

Numbers and Trends

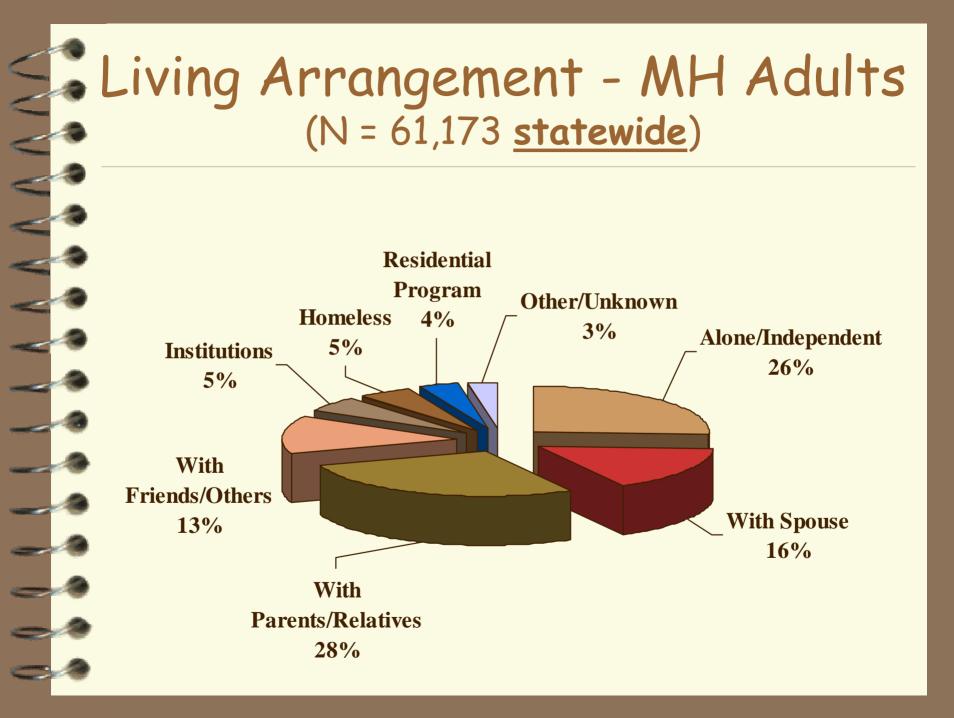
Where do people live?

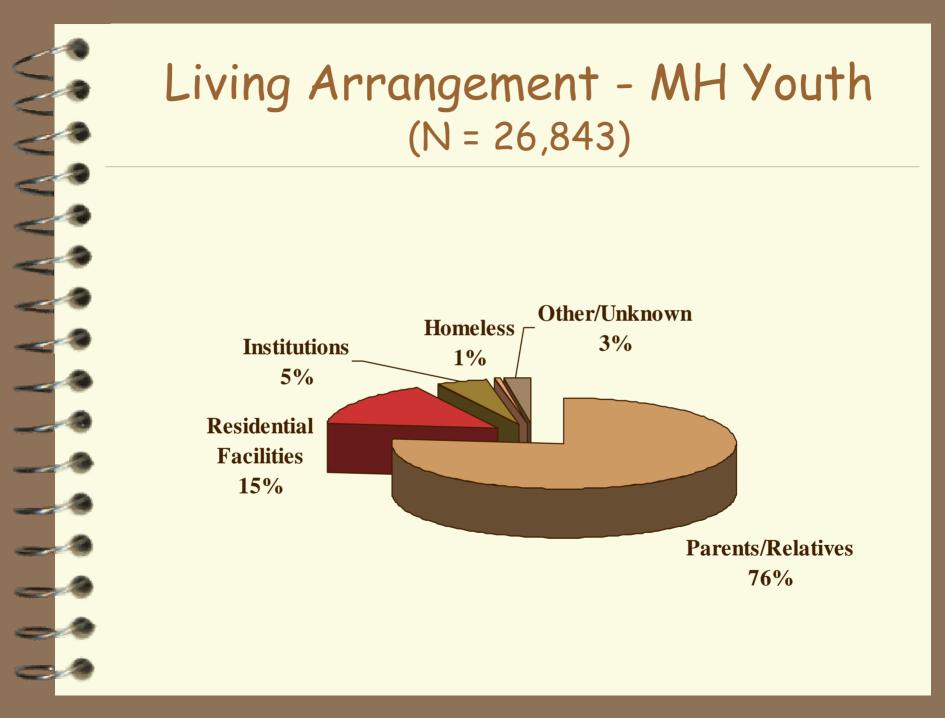
CPMS data on living arrangement at time of service enrollment

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✓ For fiscal year ending June 30, 2002

 Limitations - not a current snapshot; represents where people were living when they began receiving services



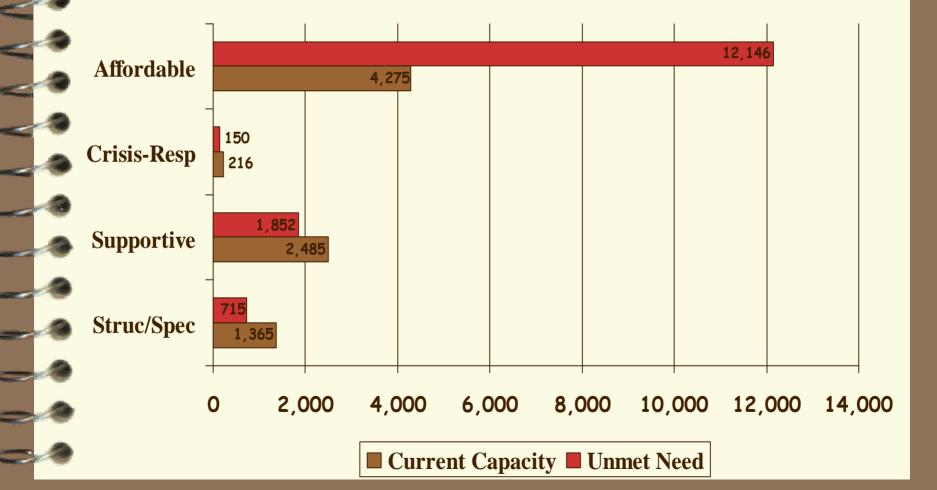


Fall 2000 MH Housing Survey

✓ Homelessness:

- Estimated Current Homelessness Statewide
 - 2,522 adults
 - 929 children and adolescents
- Two-thirds of adults were estimated to have experienced homelessness in past 5 years
- Two-thirds at immediate risk of homelessness

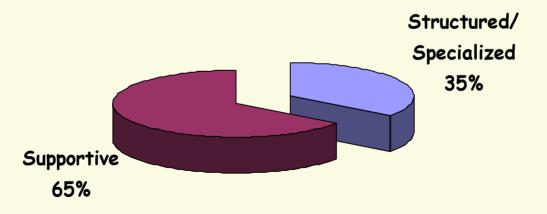
Fall 2000 MH Housing Survey: Current Capacity and Unmet Need





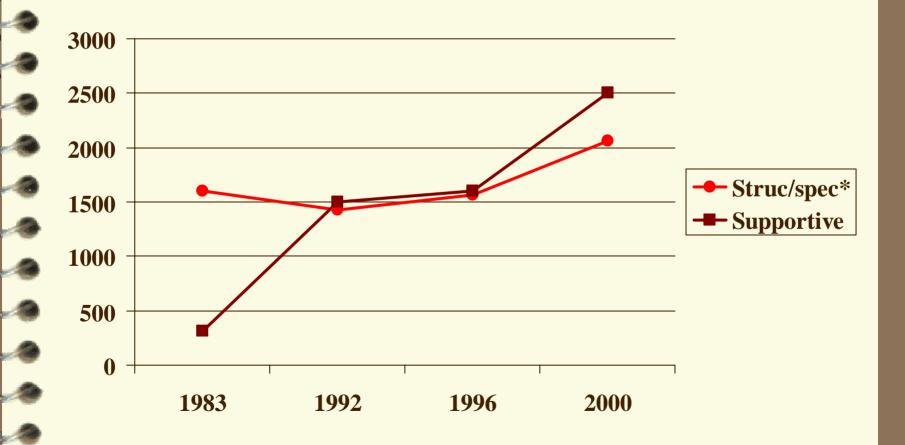
Service-accompanied MH Housing

Total = 3,850



MH Residential Availability 1983-2000 (statewide data)

* "Structured/specialized" data includes state hospital capacity.



Trends in Homelessness (statewide data on client living situation - MH)

CPMS Enrollment Data – Fiscal **Adult MH Clients Total Served** Homeless % Homeless Year Served of Tot Served 1997-98 48,035 2,022 4.2% 1998-99 2,052 4.0% 51,333 1999-00 55,602 2,308 4.2% 2000-01 58,511 2,510 4.3% 61,173 2001-02 3,026 5.0% 5.0% 2002-03 2,793 56,415 Increase 97-27.4% 49.7% 98 to 01-02

Housing Initiatives

MHS Housing Fund

- Initiated in 1989-1991 biennium
 - \$3.4 million awarded as of January 2004
 - \$2.9 million for development of 88 housing projects in 24 counties accommodating 1,031 residents
 - \$497,000 for renovation of existing housing projects accommodating 770 residents

On average, each MHS HF dollar leveraged \$19 from other sources to result in housing currently valued at over \$70 million

MHS Housing Fund

Of new development projects (n=88):

- 57% are apartments (affordable/supportive)
- 26% are specialized/structured facilities (ranging from foster care and RTFs/RTHs to 4 SRTFs)
- 10% are transitional housing facilities (assisting transition from acute psychiatric care and homelessness, including three safe havens)
- 3% are crisis-respite programs
- 2% are nonprofit room and board facilities
- 1% is a children's residential program

Average Length of Stay = 28 months

Real Choice System Change (Grant from CMS)

✓ <u>RC Housing Fund</u>:

- Address financial barriers that prevent moving to least restrictive community housing through onetime grants/loans for deposits, furnishings, rent assistance
- \$260,000 to be distributed throughout Oregon with about 500 persons to be assisted by December 2004
- Quarterly reports will be submitted; as of 9/03:
 - 5 of 17 projects implemented; \$9,561 spent in first Qtr
 - 27 people assisted at an average of \$354/each
 - 8 retained housing; 16 moved to more integrated/ independent settings

Real Choice System Change (Grant from CMS)

Homeless Services Coordinator Position

- PATH implementation/expansion
- Continuum of Care/ ROLS
- Policy and homeless data analysis
- Real Choice Housing Fund monitoring
- Housing Planning, Training and TA
 - Best Practices Training Series
 - Housing needs analysis
 - Resource analysis
 - Strategy development

Dammasch Reinvestment (ORS 426.502 through 426.508)

Community MH Housing Fund:

- To be established with proceeds from sale of former Dammasch State Hospital property
- Over \$15 million accumulated over ten-year purchase period
- 70% of interest and 5% of principle deposits will be available to support community housing development

<u>Housing at Villebois:</u>

- Housing for people with mental illness (22 sites, on 8 net acres) will be integrated into the "new urban village" to be established at the Dammasch site

PATH Funds



✓ Oregon receives \$376,000 in PATH funds (FFY 03)

<u>Multnomah County</u> uses \$206,250 to support operation of the Bridgeview Community (transitional housing for people who are homeless and mentally ill) and \$28,083 for emergency housing assistance to help transition people with mental illness to permanent housing or prevent eviction;

- <u>Marion County</u> uses \$69,667 to provide outreach and case management services to homeless persons with severe and persistent mental illness;

<u>Lane County</u> uses \$56,960 to provide outreach and treatment to persons living on the street in the Eugene area;and

New! \$15,040 will help fund <u>training</u> in best practices.

PATH Funds



✓ Data from Fiscal Year 2002 Annual Report

- 439 homeless persons with mental illness served in Marion and Multnomah counties.
- **Age**: 30% 18-34 years; 45% 35-49 years; 23% 50-64 years; 2% 65+ years
- Sex: 62% male; 38% female
- Race: 86% White; 8% Black/African Am.; 3% Hispanic/Latino; 2% Native Am.; <1% Asian
- Diagnosis: 70% schizophrenia & other psychotic disorders; 26% affective disorders
- Co-occurring Substance Use: 62%
- Prior Housing: 37% institutional setting (hospital/ corrections); 25% own/others dwelling; 15% hotel; 9% shelter; 7% outdoors; 3% group home; 6% unknown

Continuum of Care Partnerships

- Several partnerships at the local level have resulted in expanded services for people experiencing homelessness and mental illness:
 - Shelter+Care subsidies for homeless persons with mental illness in Multnomah, Lane, Clackamas and Washington counties
 - "Safe Haven" programs in Portland, Salem and Eugene
 - Rural Oregon Leasing+Support in Benton, Clatsop, Coos, Curry, Douglas, Josephine, Lincoln, Umatilla and Yamhill counties