DETAILED COST OF MATERIALS, PARTS, AND SUPPLIES

**General** - The materials, parts, and supplies listed below are those commonly consumed in the manufacture, processing, or assembly of the products listed in ②. Please review the entire list and report separately each item consumed. Leave blank if you do not consume the item. If you use materials, parts, and supplies that are not listed, describe and report them in the "Cost of all other materials . . . " at the end of this section. If you consumed less than \$25,000 of a listed material, include the value with "Cost of all other materials . . . " Census material code 009700 99 8.

Report materials, parts, and supplies purchased, transferred from other plants of your company, or withdrawn from inventory.

If quantities are requested, please use the unit of measure specified.

If the information as requested cannot be taken directly from your book records, REASONABLE ESTIMATES ARE ACCEPTABLE.

Valuation of Materials Consumed - The value of the materials, etc., consumed should be base on the delivered cost; i.e., the amount paid or payable after discounts and including being to a distribution of the dect, base incurred in acquiring the materials.

Materials received from other plants within our tomplant the reported at their full economic value he alue assigned by the shipping plant, plus the cold of the thi addition handling charges).

If purchases or transfers do not differ significantly from the amounts actually put into production, you may report the cost of purchases or transfers. However, if consumption differs agnificantly from the amounts purchased or transferred, these amounts should be adjusted for onlyinges in the paterials and supplies inventories by adding the beginning inventory to the amount purchased or transferred and subtracting ending inventory.

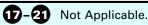
Contract Work - Include a multiple consumed those you purchased for use by others making products for you under contract. Amounts paid the companies doing the contract work should be reported in **©**, line A5, and should include freight in and out. On the other hand, materials owned by others but used at this establishment in making products for others under contract or on commission should be excluded.

**Resales** - Cost for products bought and sold or transferred from other establishments of your company and sold without further manufacture, processing, or assembly should be reported in , line A2, not in . The value of these products shipped by this establishment should be reported in , under Census product code 000999 8900 6, "Resales."

-						
	Line No.	Materials, parts, and supplies	Census material code	mate re esta	umption of rials and of ceived from ablishments compan ncluding de (freight-i	materials n other s of your y elivery cost
ı				\$ Bil.	Mil.	Thou.
L		0634	0630	0631		
	1	Guided missile and space vehicle engines and parts	336415 03 9			
	2	Guided missile and space vehicle propulsion units and parts	336415 01 3			
ŀ	3	Guided missile and space vehicle airframe parts	336419 00 7			
l		Avionics				
	4	Radio communication systems and equipment, including airborne transmitters and receivers (microwave, UHF, VHF, etc.)	334220 03 5			
		Navigational systems and equipment, including autopilots, proximity warning/collision avoidance equipment, airborne integrated data			1 1	
Į	5	systems, etc. (NAVAIDS)	334511 03 7			1 1
l		Search, detection, tracking, and electronic communication systems and				
	6	equipment, including air defense and control equipment, mapping, monitoring, and evaluation equipment, etc. (RADAR, SONAR, optical)	001900 D5 5			
	7	Flight, navigational, airframe, and engine indicators, instruments and clusters (including sensors, transmitters, and displays)	334000 25 4			
l						
ŀ	8	Resistors, capacitors, transformers, electron tubes, semiconductors, and other electronic components	001900 B7 3			

CONTINUE WITH TO ON PAGE 9

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DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE

**General** - This section covers the quantity and value of shipments of apparel and accessories manufactured in the United States. Establishments knitting apparel items or cutting and sewing garments from fabrics knit in the same establishment should not report here. Also, operations solely involved in wholesaling, or importing (see instructions for Imported Garments below) should not complete this section, but should describe the type of operation in Remarks and RETURN THE REPORT.

If the information as requested cannot be taken directly from your book records, REASONABLE ESTIMATES ARE ACCEPTABLE.

**Valuation of Products** - These instructions recognize that the assignment of product shipment values by the aerospace industries differs from that followed by most manufacturing industries. In accounting for contracts, the assignment of product shipment values should be determined by a choice between the two generally accepted methods: the percentage of completion method and the completed contract method. Most contracts within the aerospace industries are variations of "fixed price" or cost plus. These instructions are designed to ensure that products are reported consistently in  $\Omega$  (inventories) and  $\Omega$ .

**Fixed price contracts** - Work performed under a fixed price contract can be reported using the completed contract method or percentage of completion method. Under the completed contract method, the contract should be reported as a shipment when delivery of the product occurs. The cumulative value of the products being manufactured should be included in inventories gross of progress payments until delivered. (These inventories should not be reduced by the amount of any progress payment.)

Under the percentage of completion method, the value of shipments is based upon an estimate of the value of work done during the period as a percentage of the total value of the contract. The estimate can be made by any criteria established by management and in compliance with AICPA Statement of Position 81-1 Any work done during the year which has not been reported as a shipment should be reported in work-in-process inventories.

**Cost plus contracts** - The value of work done on a cost plus contract should reflect cost incurred during the year as well as a portion of the profits for the contract. Value of work done may be based on (a) the estimated work completed during the year as a percentage of the total contract price or (b) net billings for work done during the year. This value should be reported for the value of products shipped. Any work done during the year which has not been reported as a shipment should be reported in work-in-process inventories.

**Nonaerospace products** - The value of nonaerospace products shipped and services performed should be based on the net selling value, f.o.b. plant, after discounts and allowances, and exclusive of freight charges and excise taxes.

Include products made elsewhere for this establishment on a contract basis from materials supplied by this establishment (the cost of these materials should be included in **©** and **©**.

When transferring products to other establishments within your company, the shipping plant should assign the full economic value to the transferred products; i.e., include all direct costs of production and a reasonable proportion of all other costs and profits.

**Contract Work** - Report PRODUCTS MADE BY OTHERS FOR YOU FROM YOUR MATERIALS on the specific lines as if they were made in this establishment. On the other hand, do not report on the specific product lines PRODUCTS THAT YOU MADE FROM MATERIALS OWNED BY OTHERS. Report only the amount that you received for "commission or contract receipts" under Census code 000930 0000 8.

Products Bought and Sold Without Further Manufacture (Resales) - On line 94 report the selling value, f.o.b. plant, of products which were resold as originally purchased and not used in further manufacturing, processing, or assembling of products made in this establishment. Include aircraft engines, subassemblies or parts that were purchased from aircraft parts producers (or received from other establishments of your company) and resold by you as spare or replacement parts even though you may have repackaged them or performed certain other minor operations, such as covering them with a protective coating, etc. (The cost of such resold goods should be reported in **G**, line B.)

**Detailed Data Reported Elsewhere -** Items denoted by an asterisk (\*) require totals for groups of products covered in the more frequent Current Industrial Reports (CIR). If you report on the CIR form, the sum of the detailed products should equal the total reported on this form.

**NOTE:** Only totals are requested; do not duplicate detail reported on the CIR.

**Definitions of Research and Development** - Research and development includes research in the sciences and in engineering, and design and development of prototypes and processes. It does not include quality control, routine product testing, market research, sales promotion, sales service, research in the social sciences or psychology, or other nontechnological activities or technical services. Development includes technical activity concerned with nonroutine problems which are encountered in translating research findings or other general scientific knowledge into products or processes. Do not include routine technical services to customers or other items excluded from the definition of research and development.



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If not shown, please enter your 11-digit Census File Number (CFN) from the mailing address.

DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE - Continued

<u>.</u>	Products and services	Census product	Produc	ts shipped receipts	
Line No.	*Items correspond to products reported on Current Industrial Reports (CIR)	code	V	alue, f.o.b.	plant
Ë	0734	0730	\$ Bil.	Mil.	Thou.
	Guided missile systems (excluding propulsion)				
1	Complete missiles	336414 1100 5			
2	Research and development on complete missiles	336414 3100 3			
3	All other services on complete missiles	336414 5100 1			
	Space vehicles (Report communication satellites on line 78.) Space vehicles, complete (excluding propulsion system)				
4	For U.S. Government military customers	336414 7101 7		-	
5	For other customers	336414 7204 9			
	Research and development on complete space vehicles				
6	For U.S. Government military customers	336414 9101 5			
7	For other customers	336414 9104 9			
	All other services on complete space vehicles				
8	For U.S. Government military customers	336414 A101 3			
9	For other customers	336414 A104 7			
	Guided missile and space vehicle engines and/or propulsion units and parts  Complete missile or space vehicle engines and/or propulsion units (Report the values for missile engines and space vehicle engines separately on lines 10, 11, and 12 if separable from the value reported on lines 1, 4, and 5. If not separable, note this fact in the "Remarks" section.)				
10	For U.S. Government military customers	336415 1101 0		<u> </u>	
11	For U.S. Government nonmilitary customers	336415 1204 2			
12	For other customers	336415 1307 3			
	Research and development on complete missile or space vehicle engines and/or propulsion units				
13	For U.S. Government military customers	336415 3101 8			
14	For U.S. Government nonmilitary customers	336415 3104 2			

CONTINUE WITH ② ON PAGE 12



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No.	Products and services	Cen	sus product		receipts	S	ther
Line	*Items correspond to products reported on Current Industrial Reports (CIR)	code	\$ Bil.	<del></del>			
	Guided missile and space vehicle engines and/or propulsion units and parts - Continued	0730		0731			
	All other services on complete missile or space vehicle engines and/or propulsion units						
16	For U.S. Government military customers	336	415 5101 6				
17	For U.S. Government nonmilitary customers	336	415 5104 0				_
18	For other customers	336	415 5107 3				
	Missile and space vehicle engine and/or propulsion unit parts and accessories						
19	For U.S. Government military customers	336	415 7101 4				
20	For U.S. Government nonmilitary customers	336	415 7104 8				
21	For other customers	336	415 7107 1				
	Guided missile and space vehicle parts and auxiliary equipment, nec Missile and space vehicle components and subassemblies, nec For U.S. Government military customers						
22	Airframes	336	419 1101 2				
23	Space capsules	336	419 1104 6				_
24	All other	336	419 1207 7				_
25	For U.S. Government nonmilitary customers	336	419 1311 7				
26	For other customers	336	419 1413 1				
	Research and development on missile and space vehicle components, nec						
	For U.S. Government military customers						
27	Airframes and space capsules	336	419 3101 0			-	+
28	All other	336	419 3104 4				+
29	For U.S. Government nonmilitary customers	336	419 3107 7				_
30	For other customers	336	419 3111 9				
	Complete aircraft						
	Military (including all aircraft for U.S. military; and any other aircraft built to military specifications). Exclude modification, conversion, and other aeronautical services to be reported below. Include materials consumed						
31	during 2002, labor, overhead, and profits in computing value of work done.	336	411 1100 1				
32	Civil (Corresponds to value of shipments reported on CIR Form M336G, Civil Aircraft and Aircraft Engines, for 2002, item code 1999)*	336	411 3100 9				

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If not shown, please enter your 11-digit Census File Number (CFN) from the mailing address. DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE - Continued Products shipped and other receipts Š. Products and services Census product \*Items correspond to products reported on Current Industrial Reports (CIR) code Line Value, f.o.b. plant \$ Bil. Mil. Thou. 0734 0730 0731 Aeronautical services Modification, conversion, and overhaul of previously accepted aircraft For military customers (U.S. military and any other aircraft built to 33 military specifications) . . . . . . 336411 5101 5 34 For civilian customers 336411 5104 9 Other aeronautical services on complete aircraft (including receipts for research and development on aircraft; except missiles and engines; including receipts for work done for affiliates and other establishments of your company) For military customers (U.S. military and any other aircraft built to military specifications) 35 Research and development on complete aircraft ....... 336411 7101 3 36 All other aeronautical services on complete aircraft . . . . . . . . 336411 7104 7 For civilian customers **37** Research and development on complete aircraft ...... 336411 7107 0 38 All other aeronautical services on complete aircraft . . . . . . . . . 336411 7111 2 Aircraft engines and parts Aircraft engines Military engines (for U.S. military aircraft and any other aircraft built 39 to military specifications) 336412 1100 9 For civilian aircraft (Corresponds to value of shipments reported on CIR Form M336G, Civil Aircraft and Aircraft Engines, for 2002, item 40 code 4299)\* 336412 3100 7 Research and development work on aircraft engines (including receipts for work done for affiliates and other establishments of your company) For military engines (for U.S. military aircraft and any other aircraft 41 336412 5101 3 42 For civilian aircraft engines 336412 5104 7 All other aeronautical services on aircraft engines For military engines (for U.S. military aircraft and any other aircraft 43 built to military specifications) 336412 5107 0 44 For civilian aircraft engines ...... 336412 5111 2 Aircraft engine parts and accessories Military For spark ignition reciprocating or rotary internal combustion 45 engines 336412 7101 1

33610130

CONTINUE WITH 2 ON PAGE 14

336412 7204 3

22	DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE - Continued				
Jo.	Products and services	Census product	Produc	cts shipped receipts	
Line No.	*Items correspond to products reported on Current Industrial Reports (CIR)	code	<b>—</b>	alue, f.o.b.	
	0734	0730	\$ Bil.	Mil.	Thou.
	Aircraft engines and parts - Continued	0730	0/31		
	Aircraft engine parts and accessories - Continued				
	Civilian				
	For spark ignition reciprocating or rotary internal combustion				
47	engines	336412 7307 4			
48	For other engines	336412 7411 4			
	Aircraft hydraulic and pneumatic subassemblies				
49	Aerospace type hydraulic valves (Corresponds to value of shipments reported on CIR Form MA333N, Fluid Power Products (Including Aerospace), for 2002, item codes 1281-1289)*	332912 1100 2			
49	Aerospace), for 2002, item codes 1281-1289)	332912 1100 2			
50	Aerospace type pneumatic valves (Corresponds to value of shipments reported on CIR Form MA333N, Fluid Power Products (Including Aerospace), for 2002, item code 1291)*	332912 3100 0			
	Aerospace type fluid power (hydraulic and pneumatic) hose assemblies				
	and fittings (Corresponds to value of shipments reported on CIR Form MA333N, Fluid Power Products (Including Aerospace), for 2002, item			1 1	1 1
51	codes 2271-2277)*	332912 F100 7			
	Fluid power pumps, motors, and hydrostatic transmission components				
	(including the value of the driver if shipped as a complete unit) (Corresponds to value of shipments reported on CIR Form MA333N, Fluid				
52	Power Products (Including Aerospace), for 2002, item codes 5581-5589)*	333996 7100 8			
	Parts and attachments for fluid power pumps, motors, and hydrostatic				
	transmissions (Corresponds to value of shipments reported on CIR Form MA333N, Fluid Power Products (Including Aerospace), for 2002, item				
53	codes 5591-5597)*	333996 9100 6			
	Aerospace type fluid power (hydraulic and pneumatic) cylinders and				
	actuators (Corresponds to value of shipments reported on CIR Form MA333N, Fluid Power Products (Including Aerospace), for 2002, item				
54	codes 4851-4877)*	333995 7100 0			
	Aircraft parts and auxiliary equipment, excluding hydraulic and pneumatic subassemblies and engines				
	Aircraft mechanical power transmission equipment				
55	For military aircraft (U.S. military aircraft and any other aircraft built to military specifications)	336413 5101 1		l l	
	to military specifications/	330413 5101 1			
56	For civilian aircraft	336413 5104 5			
	Aircraft landing gear				
57	For military aircraft (U.S. military aircraft and any other aircraft built to military specifications)	336413 5207 6	1	1 1	1 1
	to mintary specifications,	333413 3207 0			
58	For civilian aircraft	336413 5211 8			
	Other aircraft subassemblies and parts, except aircraft propellers, helicopter rotors, and parts thereof				
59	For military aircraft (U.S. military aircraft and any other aircraft built to military specifications)	336413 5313 2			
60	For civilian aircraft	336413 5416 3	1		



22	DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE - Continued				
No.	Products and services	Census product		ts shipped receipts	5
Line No.	*Items correspond to products reported on Current Industrial Reports (CIR)	code		alue, f.o.b.	i
	0734	0730	\$ Bil. 0731	Mil.	Thou.
	Receipts from research and development on aircraft parts (except engines)				
61	For military aircraft parts (U.S. military aircraft and any other aircraft built to military specifications)	336413 3101 3			
62	For civilian aircraft parts	336413 3104 7			
	Aircraft propellers and helicopter rotors				
63	Complete propellers (excluding helicopter rotors)	336413 1101 5			
64	Propeller blades	336413 1104 9			
35	Propeller parts (except propeller blades)	336413 1107 2			
66	Helicopter rotors and parts	336413 1111 4			
	Ammunition ordnance and accessories, nec				
<b>57</b>	Bombs, depth charges, mines, torpedoes, etc., and parts	332993 3101 8			
86	Rockets (other than guided missiles) and parts	332993 3206 5			
69	Artillery ammunition more than 30 mm, complete rounds, loaded	332993 1101 0			
70	Ordnance and accessories, nec, such as rocket projectors, line throwing guns, flame throwers, torpedo tubes, etc., and their parts	332995 2100 6			
	Turbines and turbine generator sets and parts				
71	Turbine generator sets (Include turbines shipped separately on line 72 and generators sold separately on line 74.)	333611 0101 8			
72	Gas turbines (except aircraft)	333611 0951 6			
73	Parts and accessories for gas turbines (except aircraft) sold separately .	333611 0761 9		· ·	
74	Turbine generators	333611 0871 6		· · ·	
75	Parts and accessories for turbine generators (sold separately)	333611 0776 7		- '	
76	Receipts for machine shop job work and job order repairs	332710 0100 1			
	Other special industry machinery and equipment and parts (including incandescent lamp making, paint making, stone working, semiconductor manufacturing machinery, printed circuit board manufacturing machinery, pharmaceutical, etc.) (Specify kind.)				
77		333298 7YWV 3			
78	Communication systems and equipment (excluding broadcast; including space satellite borne and mobile telephone communications equipment) (Corresponds to value of shipments reported on CIR Form MA334P, Communication Equipment, for 2002)*	334220 1100 8			



o.	Products and services	Canava nuadvat	Produc	ts shipped receipts	
Line No.	*Items correspond to products reported on Current Industrial Reports (CIR)	Census product code	V	alue, f.o.b.	plant
בֿ			\$ Bil.	Mil.	Thou.
	0734	0730	0731		
	Search and detection, navigation and guidance systems and equipment (Corresponds to value of shipments reported on CIR Form MA334B, Selected				
79	Instruments and Related Products, for 2002)*	334511 3100 8			
	Aeronautical, nautical, and navigational instruments, not sending or				
	receiving radio signals (except aircraft engine instruments) (Corresponds to value of shipments reported on CIR Form MA334B, Selected Instruments				
80	and Related Products, for 2002)*	334511 1100 0			
81	Self-propelled ships, U.S. military, new construction	336611 3100 4		1 1	1 1
	Tanks and self-propelled weapons				
82	Tanks and parts	336992 0111 8			
83	Self-propelled weapons and parts	336992 0214 0			
0.5	Other full tracked combat vehicles and parts (including armored utility				
84	vehicles)	336992 0217 3			
	All other products made in this establishment - Specify and report each product with sales value of \$50,000 or more that cannot be assigned to one of the "listed products and services". For all remaining products, write "Other" and report a single total value.				
85		18			
00		26			
86		34			
87		34			
88		42		1 1	
		59			
89		67		++	+++
90					
	Contract work - Receipts for work done for others on their materials (Specify products worked on and kind of work.)				
04		000000 0000 0			
91		000930 0000 8			
	Miscellaneous receipts  Receipts for research and development work not attributable to aircraft				
	Receipts for research and development work not attributable to aircraft, aircraft engines; aircraft parts; missile systems, space vehicle systems;				
92	complete missile or space vehicle engines and/or propulsion units, and/or missile and space vehicle components	000999 8041 9			
93	Other miscellaneous receipts	000999 8098 9		1 1	1 1
	Resales - Sales of products bought and sold without further manufacture,				
94	processing, or assembly (The cost of such items should be reported in <b>6</b> , line A2.)	000999 8900 6			
95	TOTAL (Should equal 4), line A)	770000 0000 8			
23	-25 Not Applicable.				



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	ot shown, please enter your 11-digit Census File mber (CFN) from the mailing address.				
26	SPECIAL INQUIRIES				
	AEROSPACE CONTRACTS		000		
		_	200		
	Percentage of your aerospace contracts (reported as value of shipments in <b>2</b> ) is based on a variation of		rcer (Rep rest perce	ort who	ole
	1. Fixed price contract (using completed contract method)				%
	2. Fixed price contract (using percentage of completion method)				%
	<b>3.</b> Cost plus contract				%
	4. TOTAL (Sum lines 1 through 3)	1	0	0	%

<b>27</b>	Nc

Not Applicable.

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28	ESTA	BLISHMENT ACTIVITIES							•			
	or du	dicate activities that were performed by this establishment were performed for this establishment by another company ring 2002.  "ark "X" ALL that apply.)	B estab	y this olishme	е	By stab	activity w another blishment f this mpany	Ву	anoth mpan	ier	No	t at all
	1.	Product design/engineering	0921		8	071		0941			0961	
	2.	Order fulfillment										
		<b>a.</b> Bundling or kitting (combining multiple items into a prepackaged product)	0923		8	072		0943			0963	
		<b>b.</b> Pick and pack (taking goods from inventory and packaging them to fill orders)	0924		8	073		0944			0964	
		<b>c.</b> Warehousing of finished products	0925		8	074		0945			0965	
		<b>d.</b> Breaking bulk (reducing large shipments into smaller portions for customers)	0926		8	075		0946			0966	
		e. Local delivery (within a city, town, or other local area, including adjoining towns and suburban areas)	0927		8	076		0947			0967	
		<b>f.</b> Long distance delivery (beyond local areas and commercial zones)	0928		8	077		0948			0968	
		g. Processing of returned merchandise	0932	Ш	8	078	Ш	0952	Ш		0972	Ш
		ring 2002 did this establishment:  Manage inventory owned by this establishment AND held at										
	٠.	this location?	0936		Yes			0937		No		
	2.	Manage inventory owned by this establishment BUT held at a customer's location?	0956		Yes			0957		No		
	3.	Manage inventory owned by another company BUT held at this location?	0976		Yes			0977		No		
	4.	Manage inventory owned by another company AND held somewhere other than at this location?	0994		Yes			0995		No		
	5.	Contract with another firm for any of your production using materials owned by this location?	8041		Yes			8042		No		
	6.	Send any partially completed products to a foreign facility for processing that were then returned to this establishment for completion?	8044		Yes			8045		No		
	7.	Manufacture products for a government to their specifications?	8047		Yes			8048		No		
	8.	Manufacture products for another business to their specifications?	8016		Yes			8017		No		
	9.	Manufacture products for a final retail customer to their specifications?	8060		Yes			8062		No		

If not si Number	nown, plea (CFN) fro	se enter yem the mail	our 11-d ing add	ligit ress	Census File									
<b>29</b> OPE	RATIONAL	STATUS												
Acti (Ma	vity that be	est describes ONE box.)	s this est	ablis	shment's stati	us at t	he end	of 200	2					
0011	☐ In ope	eration	0013		Temporarily	or sea	asonally	inacti	ve					
0012	Under	er construction, lopment, or	on, <sup>0014</sup>		Ceased oper	ration -	- Give a	late at	right		<b>→</b> 001	8 Month	Day	Year
	exploi	ration	0015		Sold or lease Give date at and mailing	right.	AND en	ter ne	tor - w nar	 me	<b>→</b>			
	0060 Name	of new own	er or ope	rator			0061	Emplo	oyer Id	lentificatio	n Numb	er		
								Enter owne	EIN of	f new gits) ——	•	-		
	0062 Mailir	ng address (n	umber an	ıd str	eet, P.O. Box, e	etc.)				_				
	0063 City 1	town, village,	etc							0064 Stat	e 0065	ZIP Code		
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_			-		llendar year? period covere	ed <b>→</b>	FROM		lonth	Year		TO 0071	Month	Year
072 Name	of person to	contact rega	rding this	repo	ort		0073 Tit	le				*	'	
		Area code		Num	nber	Exte	ension			A	rea cod	le	Nur	nber
Tele	ohone 0074		1 1	-		ı	1 1		Fax	0075	1 1	1	-	
0076 Intern	et e-mail add	Iress		1	1 1					Date complete	ed	Month	Day	Year
										<u> </u>	006			
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