## DETAILED COST OF MATERIALS, PARTS, AND SUPPLIES

General - The materials, parts, and supplies listed below are those commonly consumed in the manufacture, processing, or assembly of the products listed in ❷. Please review the entire list and report separately each item consumed. Leave blank if you do not consume the item. If you use materials, parts, and supplies that are not listed, describe and report them in the "Cost of all other materials . . . " at the end of this section. If you consumed less than \$25,000 of a listed material, include the value with "Cost of all other materials . . . " Census material code 009700 99 8.

Report materials, parts, and supplies purchased, transferred from other plants of your company, or withdrawn from inventory.

If quantities are requested, please use the unit of measure specified.

If the information as requested cannot be taken directly from your book records, REASONABLE ESTIMATES ARE ACCEPTABLE.

Valuation of Materials Consumed - The value of the materials, etc., consumed should be base on the delivered cost; i.e., the amount paid or payable after discounts and including the discounts and including the discounts and including the discounts are discounts and including the discounts and including the discounts are discounts and including the discounts and including the discounts are discounts and including the discounts and including the discounts are discounts are discounts and including the discounts are discounts.

Materials received from other plants within our tomplant the reported at their full economic value he alue assigned by the shipping plant, plus the cold of the thi addition handling charges).

If purchases or transfers do not diffe significantly from the amounts actually put into plotusion, you may report the cost of purchases or transfers. However, if consumption differs significantly from the amounts purchased or transferred, these amounts should be adjusted for onlinges in the paterials and supplies inventories by adding the beginning inventory to the amount purchased or transferred and subtracting ending inventory.

**Contract Work** - Include at material consumer those you purchased for use by others making products for you under contract. Amounts paid the companies doing the contract work should be reported in **G**, line A5, and should include freight in and out. On the other hand, materials owned by others but used at this establishment in making products for others under contract or on commission should be excluded.

**Resales** - Cost for products bought and sold or transferred from other establishments of your company and sold without further manufacture, processing, or assembly should be reported in **©**, line A2, not in **©**. The value of these products shipped by this establishment should be reported in **2** under Census product code 000999 8900 6, "Resales."

	products compact 27 time contact concern 20 reported in C united concern	o product code c		, , , , , ,	,04.00.
Line No.	Materials, parts, and supplies	Census material code	mate re	imption of prials and of ceived from ablishments compan	materials other of your
<u>:</u>			Cost, i	ncluding de (freight-ii	•
			\$ Bil.	Mil.	Thou.
	0634	0630	0631		
1	Broadwoven fabrics (piece goods)	313210 23 9			
2	Hides, skins, and pelts	311611 19 8			
3	Finished upper leather	316110 03 0			
4	Finished soling leather	316110 11 3			
5	All other finished leather	316110 07 1			
6	Tanning materials, dressings, dyes, and finishing agents	325000 25 5			
7	Plastics coated, impregnated, or laminated fabrics	313320 01 2			
8	Plastics resins consumed in the form of granules, pellets, powders, liquids, etc.	325211 05 0			
9	Plastics products consumed in the form of sheets, rods, tubes, and other shapes	326100 13 8			

CONTINUE WITH TO ON PAGE 9



If r Nu	not shown, please enter your 11-digit Census File mber (CFN) from the mailing address.					
16	DETAILED COST OF MATERIALS, PARTS, AND SUPPLIES - Continued					
ie No.	Materials, parts, and supplies	Cens	sus material code	mate re	umption of erials and of eceived from ablishments compan	materials other of your
Line				Cost,	including de (freight-i	•
	0634	0630		\$ Bil.	Mil.	Thou.
10	Trunk and luggage hardware, including locks		2510 17 1			
	Cost of all other materials and components, parts, containers, and supplies					
11	consumed (Specify the principal materials, etc., included in this value.)	00	9700 99 8			1 1

-21 Not Applicable.

22 DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE

General - The manufactured products and services listed below are generally made in your industry. If you make products that are not listed, describe and report them in the "All other products made in this establishment" section at the end of 2. PLEASE DO NOT COMBINE PRODUCT LINES.

771000 00 7

If quantities are requested, please use the unit of measure specified.

If the information as requested cannot be taken directly from your book records, REASONABLE ESTIMATES ARE ACCEPTABLE.

Valuation of Products - Report the value of the products shipped and services performed at the net selling value, f.o.b. plant to the customer; i.e., after discounts and allowances, and exclusive of freight charges and excise taxes.

If you transfer products to other establishments within your company, you should assign the full economic value to the transferred products; i.e., include all direct costs of production and a reasonable proportion of all other costs and profits.

Contract Work - Report PRODUCTS MADE BY OTHERS FOR YOU FROM YOUR MATERIALS on the specific lines as if they were made in this establishment. On the other hand, do not report on the specific product lines PRODUCTS THAT YOU MADE FROM MATERIALS OWNED BY OTHERS. Report only the amount that you received for "commission or contract receipts" under Census code 000930 0000 8.

**Resales** - Do not report on the specific product lines those PRODUCTS BOUGHT AND SOLD OR TRANSFERRED FROM OTHER ESTABLISHMENTS OF YOUR COMPANY AND SOLD WITHOUT FURTHER MANUFACTURE. Report only a value under Census code 000999 8900 6, "Resales."

	No.	Products and services	Census product	Unit of measure for			and other re	<u> </u>	
١	Line	1,100,000	code	quantities	Quantity	\$ Bil.	Mil.	Thou.	Ļ
١	_	0734	0730	0736	0732	0731			3
۱		Suitcases, briefcases, and bags		<b>^</b>					Š
		Suitcases/pullmans, structured 22 inches and greater							3
ı				number					ĺ
١	1	Outer surface of all leather or mostly leather	316991 0111 4						ĺ
ı		Outer surface of all textile or mostly textile				ı	1 1		
1	2	materials	316991 0113 0	₩					ı

CONTINUE WITH 2 ON PAGE 10

		ENUE - Continue					
Š.		Census product	Unit of	Products	1	and other r	
Z e	Products and services	code	measure for quantities	Quantity		alue, f.o.b.	i
Line	0734	0730	0736	0732	\$ Bil.	Mil.	Thou
	Suitcases, briefcases, and bags - Continued		<b>A</b>		1		
	Suitcases/pullmans, structured 22 inches and						
	greater - Continued						
		040004 0445 5			1		1 1
3	Outer surface of supported vinyl or plastics	316991 0115 5					
Ļ	Molded and semimolded	316991 0117 1					
			-				
5	All other materials	316991 0119 7					
	Suitcases/pullmans, structured under 22 inches						
	Cantoasco, parimario, strastarca ariasi 22 mones						1 1
5	Outer surface of all leather or mostly leather	316991 0123 9					
	Outer surface of textile or mostly textile						
7	materials	316991 0125 4					1 1
3	Outer surface of supported vinyl or plastics	316991 0127 0	-				
9	Molded or semimolded	316991 0128 8			'		
	Wiolaea of Semimolaea	310331 0120 0	-				
10	All other materials	316991 0129 6					1 1
	Consider the control of the control						
	Sports bags, including bags dedicated to a particular sport such as golf bags, tennis bags,						
	ski bags, bowling ball bags, and also general-						
	purpose gym bags		number				
11	Outer surface of all leather or mostly leather materials	316991 0151 0					1 1
12	All other materials	316991 0153 6					
	Backpacks/daypacks						
	Outer surface of all leather or mostly leather						1 1
13	materials	316991 0161 9					
	All all and a second	040004 0400 5			1		1 1
14	All other materials	316991 0163 5					
	Casual bags, unstructured, including all manner						
	of unstructured (i.e., without rigid frame) totes, soft carry-ons, overnight bags, duffels, and roll						
	bags, excluding smaller structured suitcases or						
	pullman						
15	Outer surface of all leather or mostly leather materials	316991 0171 8					
	materiale	0.0001 0171 0					
16	All other materials	316991 0173 4					
	Computer hage						
	Computer bags						
17	Outer surface of all leather or mostly leather materials	316991 0181 7					
18	All other materials	316991 0183 3	<b>+</b>				



CONTINUE WITH ② ON PAGE 11

lf n	ot shown, please enter your 11-digit Census File						
Nui 22	mber (CFN) from the mailing address.  DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVI	FNLIF - Continue	่				
	Products and services	Census product	Unit of measure for			and other r	
Line No.	0734	code	quantities	Quantity 0732	\$ Bil.	Mil.	Thou.
	Suitcases, briefcases, and bags - Continued		<u></u>				
	Business cases, including attaches, briefcases, and portfolios						
19	Molded and semimolded	316991 0191 6	-				
20	Outer surface of leather or mostly leather .	316991 0193 2	-				
21	Outer surface of textile or mostly textile materials	316991 0197 3	-				
22	All other materials	316991 0199 9	-				
	Other luggage					1 1	
23	Outer surface of leather or mostly leather	316991 0135 3	_				
24	Outer surface of textile or mostly textile materials	316991 0137 9	-				
25	Molded or semimolded	316991 0133 8	-				
26	All other materials	316991 0139 5	-				
27	Garment bags and suit bags, outer surface of all textile or mostly textile materials	316991 0145 2	-				
28	Garment bags and suit bags, all other materials	316991 0147 8	number				
	Women's and children's handbags and purses					l I	1 1
29	Outer surface of all leather or mostly leather	316992 0111 2	-				
30	Outer surface of all plastics or mostly plastics (including vinyl)	316992 0121 1	-				
31	Outer surface of all other materials, except precious metals	316992 0131 0	_				
	Personal leather goods, except handbags and purses						
	Billfolds, wallets, French purses, and clutches					1 1	
32	Leather or mostly leather	316993 0111 0					
33	Other than leather (plastics, fiber, etc.)	316993 0121 9	-				
34	Travel kits (fitted and unfitted)	316993 0231 6	-				
35	Jewelry boxes and cases (leather, plastics, wood, etc.), except precious metal	316993 0241 5	-			. '	
	Compacts and vanity cases, except precious metal						
36	Outer surface of all leather or mostly leather	316993 0251 4	<b>   </b>				
37	Other than leather	339914 0326 3 WITH <b>②</b> ON PAGE					

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ċ		_	Unit of	Products	shipped a	and other r	eceipts
Line No.	Products and services	Census product code	measure for quantities	Quantity	\$ Bil.	alue, f.o.b. Mil.	plant Thou.
:5	0734	0730	0736	0732	0731	IVIII.	Tilou.
	Personal leather goods, except handbags and purses - Continued						
	Other personal goods (including key, cigarette, eyeglass, and pass card cases)						
38	All leather or mostly leather	316993 0265 4					
39	Other than leather	316993 0275 3					
40	Instrument cases (all types)	316993 0281 1	<b>A</b>				
	Boot and shoe cut stock and findings		dozen pairs				
41	Outersoles and innersoles of leather	316999 1111 6	<b>↓</b>				
42	Other leather cut stock (heels, counters, box toes, taps, etc.)	316999 1121 5					
43	Wood heel blocks made for sale as such	316999 1131 4					
44	Other (shanks, welting, etc.)	316999 1141 3					
	Other leather products						
45	Leather novelties	316999 4211 1					
46	Saddlery, harness, and accouterments	316999 4121 2					
47	Industrial leather belting and other industrial leather products made wholly or mostly of leather, including textile leather, but excluding gaskets and washers	316999 4231 9				1 1	
48	Dog collars, leashes, and other household pet accessories made of leather	316999 4141 0					
49	Other leather goods (desk sets, holsters, etc.) .	316999 4251 7					
	All other products made in this establishment - Specify and report each product with sales value of \$50,000 or more that cannot be assigned to one of the "listed products and services". For all remaining products, write "Other" and report a single total value.						
50		18					
51		26					
52		34					
53		42					
54		59					
		67				- i i	

CONTINUE WITH 29 ON PAGE 13



DETAIL OF SALES, SHIPMENTS, RECEIPTS, OR REVENUE - Continued

			Unit of	Products	shipped a	and other re	eceipts
No.	Products and services	Census product code	measure for	0	Va	alue, f.o.b.	plant
Line		code	quantities	Quantity	\$ Bil.	Mil.	Thou.
_	0734	0730	0736	0732	0731		
	Contract work - Receipts for work done for others on their materials (Specify products worked on and kind of work.)						
56		000930 0000 8					
57	Miscellaneous receipts (including receipts for repair work, scrap, refuse, etc.)	000999 8000 5					
58	Resales - Sales of products bought and sold without further manufacture, processing, or assembly (The cost of such items should be reported in <b>©</b> , line A2.)	000999 8900 6					
59	TOTAL (Should equal ②, line A)	770000 0000 8					

23-27 Not Applicable.

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28	ESTAI	BLISHMENT ACTIVITIES									
					This a	ctivity w	as per	forme	ed -		
	or du	dicate activities that were performed by this establishment were performed for this establishment by another company uring 2002.  **Jark "X" ALL that apply.)		y this lishment	establ of	nother ishment this npany		anoth mpany		Not	t at all
	1.	Product design/engineering	0921		8071		0941		0	961	
	2.	Order fulfillment									
		a. Bundling or kitting (combining multiple items into a prepackaged product)	0923		8072		0943		0	963	
		<b>b.</b> Pick and pack (taking goods from inventory and packaging them to fill orders)	0924		8073		0944		0	964	
		<b>c.</b> Warehousing of finished products	0925		8074		0945		0	965	
		<b>d.</b> Breaking bulk (reducing large shipments into smaller portions for customers)	0926		8075		0946		0	966	
		e. Local delivery (within a city, town, or other local area, including adjoining towns and suburban areas)	0927		8076		0947		0	967	
		<b>f.</b> Long distance delivery (beyond local areas and commercial zones)	0928		8077		0948		0	968	
		g. Processing of returned merchandise	0932		8078		0952		0	972	
	<b>B.</b> Du	uring 2002 did this establishment:									
	1.	Manage inventory owned by this establishment AND held at this location?	0936	□ Ye	es		0937		No		
	2.	Manage inventory owned by this establishment BUT held at a customer's location?	0956	□ Ye	s		0957		No		
	3.	Manage inventory owned by another company BUT held at this location?	0976	□ Ye	es		0977		No		
	4.	Manage inventory owned by another company AND held somewhere other than at this location?	0994	□ Ye	s		0995		No		
	5.	Contract with another firm for any of your production using materials owned by this location?	8041	□ Ye	es		8042		No		
	6.	Send any partially completed products to a foreign facility for processing that were then returned to this establishment for completion?	8044	☐ Ye	es		8045		No		
	7.	Manufacture products for a government to their specifications?	8047	□ Ye	es		8048		No		
	8.	Manufacture products for another business to their specifications?	8016	☐ Ye	es		8017		No		
	9.	Manufacture products for a final retail customer to their specifications?	8060	□ Ye	es		8062		No		

<b>9</b> OP	'EKA		0171100											
Ac	tivity	that be		this est	ablisl	hment's status	s at the en	d of 2002	2					
001	_	,	eration	0013		Temporarily of	or seasona	lly inactiv	ve					
0012	, [	1	construction	. 0014		Ceased opera					0018	Month	Day	Year
0012	2		opment, or	0015		Sold or leased Give date at r	d to anoth	er operat	or -		<b>*</b>			
						and mailing a	address be	low 7	v manne	,				
	0	060 Name	e of new owner	or ope	rator		С	061 Emplo	yer Ider EIN of n		Numbe	er	1 1	
									(9 digit		<u> </u>	-		
	0	062 Mailir	ng address (nur	mber an	nd stre	eet, P.O. Box, et	tc.)							
	0	063 City, 1	own, village, e	tc.						0064 Stat	e 0065 Z	IP Code		
		,,	, 0,										_	
<b>O</b> CE	ERTIF	CICATION	N - This repor	t is sub	ostant	tially accurate	and was I	prepared	in acco	ordance	with th	e instru	ctions.	
the tin	ne p	eriod co	vered by this	report	a cal	lendar year?		М	in acco	ordance Year	with th		ctions.	Year
the tin	ne p Yes	eriod co	vered by this	report Enter ti	a cal	lendar year? eriod covered	I→ FR	OM 0070			with th	e instru TO 0071	1	Year
the tin	ne p Yes	eriod co	vered by this	report Enter ti	a cal	lendar year? eriod covered		OM 0070			with th	то	1	Year
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the tin	me p Yes	eriod co oo person to	vered by this  79 No - E  contact regard  Area code	report Enter ti	a cal	lendar year? eriod covered rt	FR 0073	OM 0070	Fax	Year	rea code	TO 0071	Month	

PLEASE PHOTOCOPY THIS FORM FOR YOUR RECORDS AND RETURN THE ORIGINAL.