

U.S. Department of Labor  
Employment and Training Administration  
Office of National Response  
Division of Trade Adjustment Assistance  
State Formula Spending

	1	2	3	4	5	6	7	8	9	10	11	12	13
	FY 2005*				FY 2006				FY 2007				Total
State	FY 2005 Allocation	FY 2005 Cumulative Expenditures (Trng. & Admin.) thru 6/30/07	Unexpended FY 2005 Funds	% Expenditures	FY 2006 Allocation	FY 2006 Cumulative Expenditures (Trng. & Admin.) thru 6/30/07	Unexpended FY 2006 Funds	% Expenditures	FY 2007 Allocation	FY 2007 Cumulative Expenditures (Trng. & Admin.) thru 6/30/07	Unexpended FY 2007 Funds	% Expenditures	Unexpended Balance (as of 7.1.07)
<b>Total</b>	<b>\$259,148,000</b>	<b>\$235,688,604</b>	<b>\$23,459,396</b>	<b>91%</b>	<b>\$259,241,797</b>	<b>\$157,219,534</b>	<b>\$102,022,263</b>	<b>61%</b>	<b>\$259,441,800</b>	<b>\$64,329,307</b>	<b>\$195,112,493</b>	<b>25%</b>	<b>\$297,134,756</b>
Alabama	\$2,838,630	\$2,838,630	\$0	100%	\$3,720,153	\$712,676	\$3,007,477	19%	\$3,115,675	\$260,727	\$2,854,948	8%	\$5,862,425
Alaska	\$576,622	\$576,622	\$0	100%	\$814,627	\$419,875	\$394,752	52%	\$507,543	\$4,291	\$503,252	1%	\$898,003
Arizona	\$3,411,450	\$2,904,775	\$506,675	85%	\$3,455,356	\$219,790	\$3,235,566	6%	\$2,386,066	\$57	\$2,386,009	0%	\$5,621,575
Arkansas	\$2,979,354	\$2,979,354	\$0	100%	\$2,548,926	\$2,086,292	\$462,634	82%	\$3,673,674	\$622,044	\$3,051,630	17%	\$3,514,265
California	\$11,598,195	\$11,598,195	\$0	100%	\$8,972,573	\$8,722,573	\$250,000	97%	\$13,038,700	\$5,009,545	\$8,029,155	38%	\$8,279,155
Colorado	\$2,428,276	\$2,428,276	\$0	100%	\$2,123,704	\$718,591	\$1,405,113	34%	\$1,544,784	\$149,789	\$1,394,995	10%	\$2,800,108
Connecticut	\$2,553,966	\$2,553,966	\$0	100%	\$2,220,688	\$2,180,179	\$40,509	98%	\$2,394,647	\$875,492	\$1,519,155	37%	\$1,559,664
Delaware	\$0	\$0	\$0	0%	\$335,354	\$40,062	\$295,292	0%	\$0	\$0	\$0	0%	\$295,292
District of Columbia	\$0	\$0	\$0	0%	\$0	\$0	\$0	0%	\$0	\$0	\$0	0%	\$0
Florida	\$1,533,088	\$757,326	\$775,762	49%	\$4,649,730	\$119,106	\$4,530,624	3%	\$3,275,156	\$0	\$3,275,156	0%	\$7,805,780
Georgia	\$1,322,496	\$1,322,496	\$0	100%	\$2,297,320	\$1,893,483	\$403,837	82%	\$2,415,330	\$330,634	\$2,084,696	14%	\$2,488,534
Hawaii	\$360,967	\$90,465	\$270,502	25%	\$250,000	\$0	\$250,000	0%	\$575,000	\$46,584	\$528,416	8%	\$778,416
Idaho	\$3,374,309	\$3,374,309	\$0	100%	\$3,388,901	\$507,121	\$2,881,780	15%	\$2,336,596	\$0	\$2,336,596	0%	\$5,218,376
Illinois	\$14,260,344	\$13,701,646	\$558,698	96%	\$10,356,375	\$7,407,764	\$2,948,611	72%	\$6,140,712	\$833,818	\$5,306,894	14%	\$8,255,505
Indiana	\$10,034,591	\$10,034,591	\$0	100%	\$7,975,093	\$7,975,093	\$0	100%	\$10,027,408	\$4,244,227	\$5,783,181	42%	\$5,783,181
Iowa	\$5,495,471	\$5,495,471	\$0	100%	\$6,217,990	\$5,937,347	\$280,643	95%	\$12,279,537	\$4,850,724	\$7,428,813	40%	\$7,709,456
Kansas	\$0	\$0	\$0	0%	\$3,894,928	\$1,876,880	\$2,018,048	0%	\$2,713,283	\$225,958	\$2,487,325	8%	\$4,505,373
Kentucky	\$5,162,579	\$5,162,579	\$0	100%	\$6,879,242	\$6,319,329	\$559,913	92%	\$8,098,471	\$3,015,960	\$5,082,511	37%	\$5,642,423
Louisiana	\$860,188	\$162,289	\$697,899	19%	\$1,054,394	\$0	\$1,054,394	0%	\$598,790	\$0	\$598,790	0%	\$1,653,184
Maine	\$5,917,641	\$5,917,641	\$0	100%	\$5,530,947	\$2,051,320	\$3,479,627	37%	\$4,897,380	\$4,267	\$4,893,113	0%	\$8,372,740
Maryland	\$698,649	\$664,268	\$34,381	95%	\$939,640	\$580,678	\$358,962	62%	\$724,997	\$21,152	\$703,845	3%	\$1,062,807
Massachusetts	\$7,917,065	\$7,917,065	\$0	100%	\$7,604,727	\$7,357,307	\$247,420	97%	\$7,060,112	\$540,038	\$6,520,074	8%	\$6,767,494
Michigan	\$11,254,829	\$11,254,829	\$0	100%	\$15,131,909	\$14,481,549	\$650,360	96%	\$25,535,005	\$9,400,021	\$16,134,984	37%	\$16,785,344
Minnesota	\$5,531,693	\$2,979,258	\$2,552,435	54%	\$5,510,092	\$1,641	\$5,508,451	0%	\$3,915,611	\$0	\$3,915,611	0%	\$9,424,062
Mississippi	\$1,195,598	\$1,195,598	\$0	100%	\$2,976,097	\$677,575	\$2,298,522	23%	\$2,029,305	\$167,989	\$1,861,316	8%	\$4,159,839
Missouri	\$7,223,804	\$7,223,804	\$0	100%	\$5,824,025	\$3,611,562	\$2,212,463	62%	\$4,149,301	\$1,030,337	\$3,118,964	25%	\$5,331,426
Montana	\$1,658,602	\$1,658,602	\$0	100%	\$1,706,849	\$723,420	\$983,429	42%	\$1,084,478	\$0	\$1,084,478	0%	\$2,067,907
Nebraska	\$679,199	\$590,608	\$88,591	87%	\$880,697	\$161,002	\$719,695	18%	\$568,344	\$0	\$568,344	0%	\$1,288,039
Nevada	\$9,477	\$9,477	\$0	100%	\$582,914	\$43,832	\$539,082	8%	\$247,820	\$0	\$247,820	0%	\$786,902
New Hampshire	\$868,353	\$868,353	\$0	100%	\$920,038	\$513,785	\$406,253	56%	\$498,775	\$59,217	\$439,558	12%	\$845,812
New Jersey	\$2,234,900	\$2,234,900	\$0	100%	\$2,480,369	\$2,230,369	\$250,000	90%	\$4,489,204	\$2,077,238	\$2,411,966	46%	\$2,661,966
New Mexico	\$1,091,660	\$1,091,660	\$0	100%	\$921,509	\$125,605	\$795,904	14%	\$455,748	\$158,021	\$297,727	35%	\$1,093,631
New York	\$3,610,752	\$2,787,805	\$822,947	77%	\$3,720,361	\$1,484,786	\$2,235,575	40%	\$3,278,501	\$210,497	\$3,068,004	6%	\$5,303,579
North Carolina	\$11,825,122	\$11,825,122	\$0	100%	\$19,313,606	\$15,859,949	\$3,453,657	82%	\$26,138,634	\$8,910,862	\$17,227,772	34%	\$20,681,428
North Dakota	\$515,710	\$342,632	\$173,078	66%	\$250,000	\$0	\$250,000	0%	\$0	\$0	\$0	0%	\$250,000
Ohio	\$13,116,913	\$13,116,913	\$0	100%	\$6,263,751	\$6,467,857	(\$204,106)	103%	\$7,510,981	\$3,502,443	\$4,008,538	47%	\$3,804,432
Oklahoma	\$2,083,778	\$2,055,878	\$27,900	99%	\$2,251,171	\$542,836	\$1,708,335	24%	\$1,813,840	\$0	\$1,813,840	0%	\$3,522,175
Oregon	\$7,401,289	\$7,401,289	\$0	100%	\$7,134,148	\$6,750,031	\$384,117	95%	\$7,754,648	\$1,730,488	\$6,024,160	22%	\$6,408,277
Pennsylvania	\$27,783,706	\$19,979,243	\$7,804,463	72%	\$19,825,942	\$8,691,353	\$11,134,589	44%	\$17,655,879	\$3,474,952	\$14,180,927	20%	\$25,315,516
Puerto Rico	\$0	\$0	\$0	0%	\$381,314	\$85,673	\$295,641	0%	\$0	\$0	\$0	0%	\$295,641
Rhode Island	\$2,297,572	\$2,286,144	\$11,428	100%	\$2,407,657	\$1,728,190	\$679,467	72%	\$1,640,923	\$593,888	\$1,047,035	36%	\$1,726,502
South Carolina	\$1,882,733	\$1,878,751	\$3,982	100%	\$5,983,932	\$5,805,590	\$178,342	97%	\$7,838,247	\$1,043,848	\$6,794,399	13%	\$6,972,742
South Dakota	\$1,585,940	\$1,585,940	\$0	100%	\$1,278,387	\$945,425	\$332,962	74%	\$606,897	\$0	\$606,897	0%	\$939,859
Tennessee	\$2,834,144	\$2,834,144	\$0	100%	\$3,771,490	\$1,381,105	\$2,390,385	37%	\$3,235,323	\$480,865	\$2,754,458	15%	\$5,144,843
Texas	\$15,388,673	\$13,620,851	\$1,767,822	89%	\$14,890,866	\$6,571,596	\$8,319,270	44%	\$13,179,646	\$5,375,065	\$7,804,581	41%	\$16,123,851
Utah	\$1,454,731	\$350,829	\$1,103,902	24%	\$2,632,516	\$0	\$2,632,516	0%	\$0	\$0	\$0	0%	\$2,632,516
Vermont	\$448,842	\$448,842	\$0	100%	\$1,296,526	\$801,099	\$495,427	62%	\$290,283	\$0	\$290,283	0%	\$785,710
Virginia	\$10,819,901	\$10,818,901	\$1,000	100%	\$7,751,241	\$6,787,928	\$963,313	88%	\$7,007,757	\$987,677	\$6,020,080	14%	\$6,983,394
Washington	\$20,136,780	\$13,878,850	\$6,257,930	69%	\$19,103,128	\$1,472,907	\$17,630,221	8%	\$10,983,335	\$0	\$10,983,335	0%	\$28,613,556
West Virginia	\$4,738,385	\$4,738,385	\$0	100%	\$5,901,149	\$5,901,149	\$0	100%	\$10,499,739	\$2,919,495	\$7,580,244	28%	\$7,580,244
Wisconsin	\$16,068,644	\$16,068,643	\$1	100%	\$12,648,871	\$6,156,538	\$6,492,333	49%	\$9,229,715	\$1,171,100	\$8,058,615	13%	\$14,550,948
Wyoming	\$82,389	\$82,389	\$0	100%	\$270,574	\$89,717	\$180,857	33%	\$0	\$0	\$0	0%	\$180,857

\* FY 2005 funds must have been obligated by states by September 30, 2007. However, states have until December 31, 2007 to liquidate those obligations; therefore, final expenditures against FY 2005 funds will not be available until February 2008.