ANNUAL REPORT IFQ FEE (COST RECOVERY) PROGRAM

PACIFIC HALIBUT AND SABLEFISH INDIVIDUAL FISHING QUOTA (IFQ) PROGRAM

February 2002



Dear Friends,

Under the terms of regulations that implement the Individual Fishing Quota (IFQ) Fee Collection (Cost Recovery) Program, we are pleased to provide this first Annual Report on the performance of the program. We trust you will find it interesting and enlightening.

We were particularly pleased with the positive response from IFQ permit holders. Of the 2,532 permit holders who received billings for the 2000 fishing activities, 2,523 (99.6%) paid their obligations in full (the other 9 have been referred for collections).

We continue to try to make the program less burdensome and easier to work with. For instance, beginning in the current year, permit holders with fee obligations can now pay by credit card, and can pay on line. Other improvements are in the works, and will be implemented as time and technology allow.

Finally, we are available to consider any comments you may have and to answer any questions. Our staff may be contacted as follows:

Telephone: 1-800-304-4846 (press "2")

Facsimile: 907-586-7354

E-Mail: RAM.Alaska@noaa.gov Internet: **www.fakr.noaa.gov**

Mailing: National Marine fisheries Service

Restricted Access Management

P.O. Box 21668 Juneau, AK 99802

Sincerely,

National Marine Fisheries Service James W. Balsiger, Administrator, Alaska Region

Bv:

Philip J. Smith, Program Administrator Restricted Access Management Program

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TABLE OF CONTENTS

Section I	BackgroundPg. 2
Section II	How the Program WorksPg. 3
Section III	Data Sources and CalculationsPg. 5
Sections IV	2001 Cost Recovery ProgramPg. 7
Section V	2002 Cost RecoveryPg. 10
Section VI	Future Program ImprovementsPg. 13 and Contact Information
Glossary of Terms	Pg. 14
Appendices	

Section I. Background

The obligation to implement a cost recovery program for Alaska halibut and sablefish IFQ programs is contained in the 1996 amendment to the Magnuson-Stevens Fishery Conservation and Management Act (MSA). Section 304(d)(2)(A) requires the Secretary of Commerce (Secretary) to "collect a fee to recover the actual costs directly related to the management and enforcement of any ... individual fishing quota program". Section 304(d)(2)(B) specifies an upper limit on the fees, when the fees must be collected, where the fees must be deposited, and for what purposes they may be used.

Under the law, NMFS must collect a fee to recover the costs of managing and enforcing the IFQ program. Seventy-five percent of fee payments are to be deposited in the "Limited Access System Administrative Fund" (LASAF) and made available to the Secretary to offset costs of management and enforcement of the halibut and sablefish IFQ program. Further, the MSA specifies that 25 percent of fees collected must be deposited in a U.S. Treasury Department account and made available for appropriation to support the North Pacific IFQ loan program.

The cost recovery program is managed by the NMFS, Alaska Region, Restricted Access Management (RAM). Regulations implementing the IFQ Cost Recovery Program are set forth at 50 CFR 679.45. Under the regulations, an IFQ permit holder incurs a cost recovery fee liability for each pound of IFQ halibut or sablefish landed on his/her permit(s). The permit holder is responsible for collecting the fee and for submitting a payment to NMFS by the 31st of January of the year following the year in which landings were made. Three percent of total ex-vessel value of IFQ halibut and sablefish harvested is the maximum annual fee amount authorized by section 304(d)(2)(B) of MSA. NMFS may reduce the annual IFQ fee percentage if costs can be recovered using a lower percentage. The annual default percentage is three percent. If other than three percent, the Regional Administrator publishes notification of adjustment of the annual IFQ fee percentage in the Federal Register.

Section II. How the Program Works

For Registered Buyers acting as shoreside processors: Registered Buyers acting as shoreside processors must report how many pounds, by species, month, and port, of IFQ halibut and/or sablefish they purchased and how much they paid for the product. Reports are due at RAM by October 15th of each year. Forms and instructions are available well in advance of that date. Registered Buyer reports are essential for calculating the annual "standard ex-vessel prices" of IFQ fish.

For IFQ permit holders: IFQ permit holders are responsible for fees owed for all landings on their permit(s), regardless of whether their fishable pounds came from their own held QS, or was "leased" in from another QS holder; and regardless of whether the permit holder or hired skippers made the landings. Leased IFQ is added to the account and permit of the transferee (recipient of the IFQ pounds) who is then responsible for fees.

At the end of each IFQ season, RAM:

- 1. uses shoreside Registered Buyer data to calculate a set of "standard ex-vessel prices" for IFQ fish landed by species, month, and port or port group;
- 2. compiles a list of all IFQ landings by species, month, and port or port group;
- **3.** applies the appropriate "standard ex-vessel price" to each landing, resulting in a "standard ex-vessel value" for each landing;
- **4.** sums the total standard ex-vessel values of all landings to derive the "total ex-value" of the IFQ fishery for that year;
- 5. compiles all costs directly attributable to the IFQ fishery;
- **6.** uses direct program costs and "total ex-vessel value" to calculate the annual fee percentage; and,
- 7. applies the percentage to the "standard ex-vessel values" to determine the fee owed for each landing; and, sums the fees owed for all landings on all IFQ permits held by each person. The final result is the annual fee owed by each permit holder, based on standard prices and values.

RAM then mails IFQ permit holders a summary that itemizes their landings and shows their calculated fee liability. The fee liability is based on the sum of all payments of monetary worth to fishermen for sale of IFQ fish.

Permit holders must pay their summary by no later than January 31st of the year following the calendar year in which landings were made. There are two payment options:

Option One: They may pay the amount billed (i.e., the amount from RAM's calculation of the

annual fee owed, based on "standard prices and values"); or,

Option Two: They may pay an amount based in whole or in part on "actual" ex-vessel receipts

from the sale of their halibut or sablefish. If they choose to pay any portion of their fee on the basis of actual receipts, they must be prepared to demonstrate (with those receipts) how much they were paid for those IFQ landings.

Failure to pay on time will result in action by NMFS against the permit holder's Quota Share (QS) holdings, and in additional monetary charges, fines, and/or permit sanctions.

If a permit holder fails to pay by the January 31st payment due date, his/her QS/IFQ will become non-transferable until the fee liability is satisfied. Also, RAM will issue an Initial Administrative Determination (IAD), to which there will be 30 days to respond.

If an account is unpaid for 30 days following the due date, administrative fees, interest, and penalties will start to accrue.

If the account is not paid within the 30 days provided by the IAD, in addition to penalties, interest, and fees, the permit holder's IFQ permit account will be sanctioned and the permit holder will be unable to fish until the fee liability is satisfied. Additional fines may also apply.

After 180 days, if the formal determination is not appealed and the account remains unpaid or under-paid, the matter will be referred for collection.

Disbursement of Collected Funds: Of funds collected, only the 75% deposited in the LASAF may be disbursed to defray agency management and enforcement costs. For NMFS, this is not "new money"; rather it is used to offset equivalent annual appropriations. The other 25% deposited in Treasury is available for Congress, all or some of which may be appropriated to support the North Pacific IFQ Loan Program.

Section III. Data Sources and Calculations

- 1. Registered Buyer Data: By October 15 of each year, shore-side Registered Buyers report information including IFQ pounds purchased, and value paid for those pounds, by month, for the past year. Only IFQ fish purchased for value are included in the reports.
- 2. Calculating "standard ex-vessel prices": Upon receipt of Registered Buyer reports, RAM computes the average "standard ex-vessel price" paid for IFQ fish by species, month, and port or port group.¹
- 3. Calculating "Total Ex-Vessel Value" of the fishery: The "total ex-vessel value" of the IFQ fishery is the sum of the "standard ex-vessel values" of all landings. This "total ex-vessel value" is used to calculate the annual fee percentage.
- 4. Calculating total IFQ costs: Costs are independently identified by each management and enforcement agency unit making a claim for cost recovery funds. Not all costs can be computed with precision, nevertheless, estimates are based on documented information and all costs are subject to audit
- 5. Calculating the annual fee percentage: The "annual fee percentage" is calculated as of the percentage, rounded to the nearest tenth of a percent, of the "total ex-vessel value" of the IFQ fisheries that must be collected to recover total allowable IFQ costs, not to exceed three percent.
- 6. Calculating the total annual fee liability for a permit holder: The fee owed for each landing is determined by multiplying the value of each landing by the fee percentage. The total annual fee liability for a permit holder is the sum of all fees from each landing.

¹Port data are aggregated to protect confidentiality of Registered Buyers if fewer than three Registered Buyers submit data for a portmonth. When available, same-year September prices have been used as an estimate of late year (October, November and December) prices, which are unknown at the time the Registered Buyer report is submitted.

- **7.** *Fees Collected:* Even with perfect compliance, the actual fees collected might differ a small amount from those anticipated or which are equal to costs. Examples of reasons for this are:
 - the fee percentage is calculated using standard prices to calculate the total IFQ fishery value;
 - the fee percentage is rounded to the nearest tenth of a percent;
 - additional landings or changes to existing landings can be made after calculations are performed; and,
 - the extent to which permit holders pay amounts based on actual values that differ (higher or lower) from those calculated using standard ex-vessel values.

Please see Glossary for more information and explanation.

Section IV. 2001 Cost Recovery Program

Direct program costs for fiscal year 2000 were \$3,474,111. Cost details are displayed in the following table:

TABLE 1: DIRECT PROGRAM COSTS FOR IFQ PROGRAM: FISCAL YEAR 2000

Cost category	RAM	%	ENF	%	SF	%	I	НРС	%	A	ll osts	%
Personnel	\$ 635,745	56	\$ 1,467,434	68	\$ 49,460	81	\$	89,248	76	\$	2,241,887	65
Travel	\$ 17,278	20	\$ 237,687	11	\$ 3,306	5	\$	9,231	8	\$	267,502	8
Trans	\$ 287	0	\$ 28,722	1	\$ 0	0	\$	0	0	\$	29,009	1
Printing	\$ 6,263	1	\$ 1,203	0	\$ 0	0	\$	0	0	\$	7,466	0
Contracts/ training	\$ 16,991	2	\$ 97,799	5	\$ 0	0	\$	4,215	4	\$	119,005	3
Supplies	\$ 22,470	2	\$ 50,035	2	\$ 2,886	5	\$	1,593	1	\$	76,984	2
Equip	\$ 352	0	\$ 40,564	2	\$ 0	0	\$	11,145	10	\$	52,061	1
Overhead	\$ 431,696	38	\$ 241,384	11	\$ 5,550	9	\$	1,567	1	\$	680,197	20
Other	\$ 0	0	\$ 0	0	\$ 0	0	\$	0	0	\$	0	0
Total	\$1,131,082		\$ 2,164,828		\$ 61,202		\$	116,999		\$	3,474,111	

Notes to table: Acronyms: RAM (Restricted Access Management); ENF (Enforcement); SF (Sustainable Fisheries); IPHC (International Pacific Halibut Commission)

The landings and the "total ex-vessel value" of the fishery used in the year 2000 "annual fee percentage" calculation are shown in the following table:

TABLE 2: TOTAL EX-VESSEL VALUE USED TO CALCULATE FEE % FOR THE 2000 IFQ SEASON

SPECIES	IFQ Pounds	TOTAL Ex-vessel Value
HALIBUT	51,633,480	\$128,431,046
Sablefish	27,570,787	\$67,451,286
TOTALS	79,204,267	\$195,882,332

Notes to Table:

[•] IFQ pounds were based on landings data as of late November.

[•] Ex-vessel estimates were calculated using standard prices displayed in Appendix A/B

Calculating the 2000 Fee Percentage: The 2000 annual fee percentage was determined using information from Tables 1 and 2 and the following formula (§679.45 (d) (2)): (See glossary for explanation of the annual fee percentage calculation formula.)

$$[100 \text{ x (DPC - AB)} / V] / (1 - NPR)$$

where:

DPC (direct program costs) = \$3,474,111; AB (remaining LASAF balance) = \$0; V(total ex-vessel value) = \$195,882,332; and NPR (non-payment rate) = 0 (first year expectation).

The fee percentage for the 2000 fishing season was calculated and rounded as:

$$[100 \times (\$3,474,111 - \$0) / \$195,882,332] / (1 - 0) = 1.8\%$$

In summary, an annual fee percentage of 1.8% of the "total ex-vessel value" was necessary to recover fiscal year 2000 direct program costs for the IFQ halibut and sablefish programs.

Billings for 2000 Fee Liability: In December 2000, NMFS mailed each of the 2,532 IFQ permit holders whose permits had landings, an itemized statement or summary detailing their fee liability. The summarys totaled \$3,499,227, slightly higher than the total cost figure due to the value of additional landings that occurred between time of publication of the fee percentage and the mailing. Each summary itemized an IFQ permit holder's IFQ pounds landed, displayed the "standard ex-vessel prices" (Appendices A and B) used for calculating the ex-vessel value of their landings, and showed their total fee liability (1.8% of their calculated standard ex-vessel value).

Of the 2,532 IFQ permit holders billed, 1,892 (75%) held only halibut permits, 109 (4%) held only sablefish permits, and 531 (21%) held both types of IFQ permits. Most permit holders (79%) listed their address as in Alaska. However, "Alaskans" were determined to be responsible for only 54% of the fees owed, implying that they landed less IFQ fish, on average, than permit holders not from Alaska.

Payment of 2000 Fee Liability: The majority of permit holders paid an amount equal to that calculated by NMFS as owed. Only 436 of the 2,532 permit holders billed (17%) chose to pay based on the actual ex-vessel value of at least some of their landings. The following table compares the amount billed (based on "standard ex-vessel prices") to the final amount paid for those paying fees based on actual and "standard" values of their landings.

TABLE 3: FISHING YEAR 2000 FEES BILLED AND PAID BASED ON ACTUAL VS. STANDARD EX-VESSEL VALUES

Ex-vessel Values Used to Determine Fees Owed	Number of Permit Holders	Amount Billed (Based on Standard Prices/Values)	Fees Paid for Landings	Average Fee Paid	Percent of Fees Paid
Actual	436	\$595,978	\$579,860	\$1,330	17
Standard	2,096	\$2,903,249	\$2,903,249	\$1,385	83
Total	2,532	\$3,499,227	\$3,483,109	\$1,376	

Notes to Table:

- Amount billed based on ex-vessel values estimated using standard prices/values
- · Fees paid for landings calculated using either actual ex-vessel values or ex-vessel values estimated from standard prices/values
- Amount paid includes \$1,658.22 not yet collected from 9 persons
- Amount paid dos not include admin fees, penalties and interest

Fee Payment Performance: IFQ permit holders were billed in December, 2000, and were required to pay their fee by January 31, 2001, in order to avoid having to pay additional administrative fees, interest, and penalties, or having their QS/IFQ transferability or fishing privileges affected. Compliance was generally good, for the first year of a major new program of its kind. The majority of IFQ permit holders paid their fee by the due date or relatively soon thereafter. RAM issued a total of 284 Initial Administrative Determinations. By April 1, 2001, only one percent of fees were still owed. By October 1st, 99.9% of the \$3,485,976 due (which included \$3,483,109 for landing and \$2,868 for administrative fees, interest, and penalties). Only 50 cases resulted in permit sanctions (loss of IFQ fishing privileges) for some period of time; and only nine permit holders had to be referred for collection and will not have QS/IFQ transfer or IFQ fishing privileges restored until their fee liabilities are satisfied.

The following table presents information about fees paid by IFQ permit holders:

TABLE 5: PAYMENT SUMMARY FOR PERSONS PAYING FEES FOR 2000 IFO SEASON

Prior to:	Number of Permit Holders Paid	Number of Permit Holders Owing	Amount Paid	Amount Outstanding	Percent Outstanding
Feb 1	1660	872	\$2,546,945	\$936,164	26.9%
Apr 1	2448	84	\$3,437,753	\$45,356	1.3%
Jun 1	2502	30	\$3,472,682	\$10,427	0.3%
Aug 1	2516	16	\$3,479,722	\$3,387	0.1%
Oct 1	2523	9	\$3,484,034	\$1,942	0.1%

Notes to Table:

Only 9 permit holders had not paid by October 1, 2001. They owed \$1,658 in fees for landing and \$284 in administrative fees, interest, and penalties.

Administrative fees, interest, and penalties were accrued between February 1 and October 1 but are only included in the
amount outstanding for October 1

Amount paid includes only the amount paid for landings and for administrative fees, interest, and penalties; the amount paid does not include any overpayments resulting in credit or refunds

Section V. 2002 Cost Recovery

Calculating total costs: Cost details by requesting Agency unit are displayed in the following table:

TABLE 6: DIRECT PROGRAM COSTS FOR IFQ PROGRAM: FISCAL YEAR 2001

Cost category	RAM	%	ENF	%	SF	%]	ГРНС	%	A	ll osts	%
Personnel	\$ 955,915	66	\$ 1,150,600	66	\$ 68,463	86	\$	117,912	79	\$	2,292,890	67
Travel	\$ 25,230	2	\$ 83,400	5	\$ 0	0	\$	19,919	13	\$	128,549	4
Trans	\$ 301	0	\$ 11,500	1	\$ 0	0	\$	0	0	\$	11,801	0
Printing	\$ 9,843	1	\$ 0	0	\$ 0	0	\$	0	0	\$	9,843	0
Contracts/ training	\$ 134,869	9	\$ 222,400	13	\$ 0	0	\$	0	0	\$	357,269	10
Supplies	\$ 25,351	2	\$ 37,500	2	\$ 3,560	4	\$	860	1	\$	67,271	2
Equip	\$ 3,570	0	\$ 40,300	2	\$ 0	0	\$	0	0	\$	43,870	1
Overhead	\$ 297,491	20	\$ 203,700	12	\$ 8,010	10	\$	8,886	6	\$	518,087	15
Other	\$ 0	0	\$ 0	0	\$ 0	0	\$	777	1	\$	777	0
Total	\$ 1,452,570		\$ 1,749,400		\$ 80,033		\$	148,354		\$	3,430,357	

Notes to table: Acronyms: RAM (Restricted Access Management); ENF (Enforcement); SF (Sustainable Fisheries); IPHC (International Pacific Halibut Commission)

The net change between year 2000 and year 2001 total costs was very small, a decrease of only 1.26% of the first year costs. The primary differences were: a decrease in travel and rent/utilities/overhead; and an increase in contractual cost categories. Detail on the differences by agency requesting unit and cost category are as follows:

TABLE 7: CHANGES IN AGENCY COSTS FROM FISCAL YEAR 2000 TO FISCAL YEAR 2001

Cost category	RAM	%	ENF	%	SF	%	ІРНС	%	All costs	%
Personnel	\$ 320,170	50	\$ (316,834)	-22	\$ 19,003	38	\$ 28,664	32	\$ 51,003	2
Travel	\$ 7,952	46	\$ (154,287)	-65	\$ (3,306)	-100	\$ 10,688	116	\$ (138,953)	-52
Trans	\$ 14	5	\$ (17,222)	-60	\$ 0	0	\$ 0	0	\$ (17,208)	-59
Printing	\$ 3,580	57	\$ (1,203)	-10 0	\$ 0	0	\$ 0	0	\$ 2,377	32
Contracts/ training	\$ 117,878	69 4	\$ 124,601	127	\$ 0	0	\$ (4,215)	-100	\$ 238,264	200
Supplies	\$ 2,881	13	\$ (12,535)	-25	\$ 674	23	\$ (733)	-46	\$ (9,713)	-13
Equip	\$ 3,218	91 4	\$ (264)	-1	\$ 0	0	\$ (11,145)	-100	\$ (8,191)	-16
Overhead	\$ (134,205)	-3 1	\$ (37,684)	-16	\$ 2,460	44	\$ 7,319	467	\$ (162,110)	-24
Other	\$ 0	0	\$ 0	0	\$ 0	0	\$ 777	100	\$ 777	100
Total	\$ 321,488	28	\$ (415,428)	-19	\$ 18,831	30	\$ 31,355	27	\$ (43,754)	-1

Notes to table:

- Negative numbers and percentages are shown in parentheses
- Acronyms: RAM (Restricted Access Management); ENF (Enforcement); SF (Sustainable Fisheries); IPHC (International Pacific Halibut Commission)
- The source of RAM's increases were from a yearly cost of living increase, an additional one
 time information technology wage increase to computer specialist positions, and the data clerk
 contract positions (this contract is shared with enforcement and was not included in last year's
 expenses). Decreases in rent, utilities, and overhead were caused by the increase in personnel
 throughout the region.
- Overall decreases in Enforcement were caused by staff vacancies. The increase in contracts and training was caused by the data clerk contract positions (this contract is shared with RAM and was not included in last year's expenses.).
- · Increases were caused from more personnel contributing to the IFQ program.
- The main source of IPHC's increases in training and equipment were do to technology

Calculating "standard ex-vessel prices" and standard ex-vessel values": Registered Buyer report information including "standard ex-vessel prices", IFQ pounds purchased, and ex-vessel values for the 2000 IFQ season are summarized in Appendices C and D by species, month, and port or port group. September 2001 prices were used as estimates of prices for landings later in the year.

Calculating the annual fee percentage: To determine the annual fee percentage, RAM considered the cost of management and enforcement, and the "total ex-vessel value" of all IFQ fish landed on all permits. Direct program costs for fiscal year 2001 were determined to be \$3,430,357.

In order to be able to calculate the annual fee percentage for the 2001 season, both the "standard ex-vessel prices" and IFQ pounds landed were first used to calculate "total ex-vessel value". The preliminary figures and the estimated "total ex-vessel value" are shown in the following table:

 Species
 IFQ Pounds
 Total Ex-vessel Value

 Halibut
 55,656,263
 \$113,423,904

 Sablefish
 26,334,415
 \$53,944,271

 Totals
 \$1,990,678
 \$167,368,176

TABLE 8: TOTAL EX-VESSEL VALUE: 2001 IFQ SEASON

The 2001 annual fee percentage was derived from information in Tables 6 and 8 and the formula: $[100 \times (DP - AB) / V] / (1 - NPR)$

where:

DPC = \$3,430,357;

AB = \$7,349 (the amount of fees collected over costs in the prior year);

V = \$167,368,176; and

NPR = 0.0005 (actual fraction of the fee assessment that resulted in nonpayment in 2001). Restated, only 0.05 percent of the amount billed remained uncollectible by NMFS after the first year of the program.

The fee percentage for the 2001 season was calculated and percentage rounded as:

$$[100 \times (\$3,430,357 - \$7,349) / \$167,368,176] / (1 - 0.0005) = 2.0\%$$

In summary, an annual fee percentage of 2.0% of the "total ex-vessel value" has been determined to be necessary to cover all fiscal year 2001 direct program costs for the IFQ halibut and sablefish program.

Costs remained almost the same for 2001 as for 2000. And, more pounds of halibut, and almost the same amount of sablefish, were landed in 2001 as compared with 2000. The 2001 fee percentage increased to 2% from 1.8% in the prior year due to a decreased ex-vessel value of fish in 2001.

Fee Payments by Permit Holders: 2431 IFQ permit holders were billed in December 2001 and were required to pay their fee liability by January 31, 2002 in order to avoid having to pay additional administrative fees, interest, and penalties; or have transfer or fishing privileges affected.

Section VI. Future Program Improvements and Contact Information

Changes in the Cost Recovery Collection Program for 2002: In the first year of the program, IFQ permit holders received a statement of their IFQ fee liability. By January 31, 2001 they were required to mail or deliver a check or money order payment accompanied by a signed, notarized IFQ Fee Submission Form.

For the 2002 collection year, to reduce the burden on permit holders, NMFS deleted the notary requirement. And, fees owed by January 31, 2002, could be payed via credit card by phone or through RAM's new Internet payment system. Permit holders who pay an amount different from that billed still must file a hard copy Fee Submission Report.

Improvements Planned for the 2003 Cost Recovery Program: RAM is expanding fee-related Internet services. By late in 2002, we hope to offer on-line submission of Registered Buyer Value and Landing Reports, and of permit holder's Fee Submission Forms.

Please contact RAM at the numbers below if you need more information or wish to make a suggestion that will improve services.

Restricted Access Management Program National Marine Fisheries Service

mailing:
PO Box 21668
Juneau, AK 99802-1668
street:
709 W 9th Street, Suite 713
Juneau, AK 99801

Phone: (800) 304-4846 (option #2) Phone: (907) 586-7202 (option #2) Fax: (907) 586-7354

Email: RAM.Alaska@noaa.gov

Additional IFQ information is available on the RAM area of the NMFS Regional Internet web site at:

www.fakr.noaa.gov/ram

ALPHABETICAL GLOSSARY OF TERMS AND CALCULATIONS

Annual Fee Percentage: The "annual fee percentage" is the percentage, rounded to the nearest tenth of a percent, of the "total ex-vessel value" of the IFQ fisheries that must be collected to recover allowable costs, with the percentage not to exceed three percent. Regulation (§679.45 (d) (2)) specify that the fee percentage shall be calculated using the following formula:

$$[100 \text{ x (DPC - AB)} / V] / (1 - NPR)$$

where:

- **DPC** is the direct program cost for the IFQ fishery for the previous fiscal year;
- **AB** is the projected end of the year LASAF account balance for the IFQ program. This balance is zero the first program year and would be a positive amount in any subsequent year for which an over-collection of fees occurs. Slight over-collection of fees can occur, for example, if the amount collected exceeds costs due to amendments to landings data after the fee percentage is calculated; or if some permit holders pay fees based on actual value received which is greater than the value of their landings based on the "standard ex-vessel values". Any over-collection amounts are incorporated in the fee percentage calculation the following year.
- V is the projected ex-vessel value of the IFQ fishing subject to the IFQ fee for the current year ("total ex-vessel value"); and
- NPR is the "non-payment rate", the fraction of the fee assessment that is expected to result in nonpayment. The first year this program's expectation of non-payment was zero. In subsequent years, this figure is the fraction of the principal amount billed that is not collectible by NMFS and which is referred for collection.

The regulations establish that the "default" fee percentage is three percent of "the total ex-vessel value" of IFQ fish landed each year. If applying a three percent fee would recover revenues in excess of those needed, the percentage will be set at less than three percent. If less than three percent, notice of the new percentage will be published in the <u>Federal Register</u> and reflected in summarys sent to permit holders. Once the "annual fee percentage" is published it is not changed.

Registered Buyer Data: By October 15th of each year, shoreside Registered Buyers report information including IFQ pounds purchased, and value paid for those pounds, by month, for the past year. Only IFQ fish purchased for value are included in the reports.

Standard Ex-vessel Price: Upon receipt of Registered Buyer reports, RAM computes the average "standard ex-vessel price" paid for IFQ fish by species, month, and port or port group. Port data are aggregated to protect confidentiality of Registered Buyers if fewer than three Registered Buyers submit data for a port-month. When available, same-year September prices have been used as an estimate of late year (October, November and December) prices, which are

unknown at the time the Registered Buyer reports are submitted and data must be used.

The resulting suite of numbers are the set of annual "standard ex-vessel prices," and are the basis for calculating the "standard ex-vessel value" of each landing; and by summing over all landings, the ex-vessel value of the entire IFQ fishery. Because "Standard ex-vessel prices" are based on dollars paid to fishermen for the majority of the annual IFQ harvest, they are assumed to reflect actual ex-vessel prices paid for each species in each area. These "standard ex-vessel prices" are published annually in the <u>Federal Register</u>.

"Standard ex-vessel prices" are described in U.S. dollars per IFQ equivalent pounds for halibut and sablefish landings made during the year. IFQ equivalent pounds are defined as head off, gutted (net) pounds for halibut and round pounds for sablefish.

Registered Buyer data, "standard ex-vessel prices", and "standard ex-vessel value" for the 2000 IFQ season are summarized in Appendices A and B by species, month, and port or port group.

Total annual fee liability (for a permit holder): The fee liability for each landing is determined by first multiplying the fee percentage by the value of each landing for each permit holder. The sum of the fee liability for all landings for a permit holder is the total fee liability for that person. The calculated total fee liability is the "official" amount owed unless and until a permit holder demonstrates to NMFS' satisfaction that their landed weight, and/or their actual ex-vessel value received was different from that calculated by NMFS; and therefore their fee liability should be a different amount. In that case, NMFS will adjust a permit holder's landings records and recalculate their fee liability. A permit holder owes fees for all landings made on his or her permit, whether his/her fishable pounds were derived from his/her own QS or from IFQ "leased" from another QS holder; and regardless of whether the permit holder or hired skippers made the IFQ landings.

The value of landings includes amounts received in cash, plus the value of goods and services, such as ice, fuel, food, etc. The law requires that permit holders pay the established percentage of ALL value received for their IFQ fish, even if that amount is more than that billed based on standard ex-vessel prices. If, after the annual fee percentage is published and applied to landings to calculate summarys, a permit holder finds an error in his or her landings data and notifies NMFS and has his or her landings amended, NMFS will recompute their fee liability and a revised summary will be provided.

Total Ex-Vessel Value: The "total ex-vessel value" of the IFQ fishery is the sum of the "standard ex-vessel values" of all landings. This "total ex-vessel value" is used to calculate the annual fee percentage. At the time the "total ex-vessel value" must be used to compute the annual fee percentage, some landings have not yet been recorded; others may later be amended. However, while the "total ex-vessel value" of the IFQ fishery and fees owed by a particular permit holder may change later; the fee percentage is not re-computed after it is published.

Total IFQ Costs: Costs are independently identified by each management and enforcement agency unit making a claim for cost recovery funds. The same cost "categories" are used by each requestor. Not all costs can be computed with precision, (e.g. the percent of salary attributable to IFQ work paid to a multi-tasked staffer); nevertheless, any estimates are based on documented information and all claimed costs are subject to audit.

Costs are normally calculated for each fiscal year, October 1 through September 30, applied to the entire calendar year catch, and collected and disbursed to the agency during the following fiscal year. For example, the first program year used fiscal year 2000 costs to collect fees owed for the entire calendar year 2000 landings. Fees were due by January 31, 2001 and subsequently deposited into the LASF and Treasury accounts were available for disbursement during fiscal year 2001.

APPENDIX A: STANDARD EX-VESSEL PRICES FOR 2000 IFQ HALIBUT

Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-Vessel Value	Sample Size
DUTCH	3	*	*	*	*
	4	*	*	*	*
	5	690,285	\$2.32	\$1,602,061	4
	6	1,190,480	\$2.18	\$2,594,276	4
	7	1,439,232	\$2.25	\$3,239,896	4
	8	1,390,969	\$2.26	\$3,145,245	4
	9	536,633	\$2.27	\$1,218,659	4
	10	*	\$2.27	*	*
	11	*	\$2.27	*	*
ALL BERING SEA	3	*	*	*	*
	4	166,551	\$2.39	\$398,539	4
	5	993,987	\$2.21	\$2,197,101	7
	6	1,526,119	\$2.16	\$3,290,691	8
	7	2,027,680	\$2.20	\$4,462,433	7
	8	2,195,819	\$2.22	\$4,864,639	8
	9	973,019	\$2.22	\$2,155,800	7
	10	*	\$2.22	*	*
	11	*	\$2.22	*	*
CORDOVA	3	*	*	*	*
	4	414,370	\$2.50	\$1,037,283	3
	5	345,581	\$2.52	\$871,807	5
	6	84,801	\$2.24	\$189,577	3
	7	43,876	\$2.47	\$108,258	3
	8	108,353	\$2.50	\$270,639	4
	9	*	*	*	*
	10	*	*	*	*
	11	*	*	*	*

APPENDIX A (CONTINUED): STANDARD EX-VESSEL PRICES FOR 2000 IFQ HALIBUT

Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-Vessel Value	Sample Size
HOMER	3	377,671	\$2.86	\$1,081,328	4
	4	451,719	\$2.61	\$1,178,465	4
	5	880,750	\$2.62	\$2,311,309	5
	6	932,124	\$2.53	\$2,359,523	5
	7	631,649	\$2.65	\$1,673,847	6
	8	510,031	\$2.59	\$1,320,110	6
	9	447,775	\$2.61	\$1,167,572	5
	10	*	\$2.61	*	*
	11	*	\$2.61	*	*
KODIAK	3	45,238	\$2.86	\$129,367	3
	4	269,784	\$2.48	\$669,447	7
	5	883,534	\$2.51	\$2,215,734	7
	6	540,918	\$2.33	\$1,262,230	7
	7	320,605	\$2.36	\$758,107	4
	8	963,445	\$2.46	\$2,366,295	5
	9	1,351,411	\$2.49	\$3,367,795	7
	10	*	\$2.49	*	*
	11	*	\$2.49	*	*
SEWARD	3	693,815	\$2.95	\$2,045,297	3
	4	675,937	\$2.49	\$1,681,062	3
	5	1,022,354	\$2.51	\$2,566,238	3
	6	1,101,764	\$2.41	\$2,654,679	3
	7	683,957	\$2.48	\$1,695,791	3
	8	623,438	\$2.55	\$1,591,547	3
	9	390,383	\$2.52	\$984,909	3
	10	*	\$2.52	*	*
	11	*	\$2.52	*	*

APPENDIX A (CONT.): STANDARD EX-VESSEL PRICES FOR 2000 IFQ HALIBUT

			Standard	Ex-Vessel	Sample	
Port/Port Group	Month	IFQ Pounds Purchased	Ex-vessel Price	Value	Size	
ALL CENTRAL	3	1,326,320	\$2.89	\$3,838,034	15	
	4	2,071,583	\$2.53	\$5,234,954	24	
	5	4,282,056	\$2.51	\$10,749,617	29	
	6	3,389,918	\$2.41	\$8,181,520	30	
	7	1,970,504	\$2.51	\$4,949,866	27	
	8	2,814,525	\$2.49	\$6,996,194	29	
	9	2,624,431	\$2.52	\$6,613,628	27	
	10	*	\$2.52	*	*	
	11	*	\$2.52	*	*	
PETERSBURG	3	281,215	\$2.80	\$787,076	4	
	4	293,436	\$2.52	\$738,232	4	
	5	293,576	\$2.58	\$756,809	4	
	6	169,866	\$2.41	\$409,089	4	
	7	60,465	\$2.51	\$151,741	3	
	8	129,422	\$2.56	\$331,828	3	
	9	261,698	\$2.60	\$680,675	4	
	10	*	\$2.60	*	*	
	11	*	\$2.60	*	*	
SITKA	3	*	*	*	*	
	4	284,679	\$2.50	\$711,664	3	
	5	635,576	\$2.55	\$1,618,238	3	
	6	390,758	\$2.55	\$997,512	3	
	7	187,869	\$2.58	\$484,287	3	
	8	*	*	*	*	
	9	*	*	*	*	
	10	*	*	*	*	
	11	*	*	*	*	

APPENDIX A (CONT.): STANDARD EX-VESSEL PRICES FOR 2000 IFQ HALIBUT

		IFQ HALI			
Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-Vessel Value	Sample Size
ALL SOUTHEAST	3	1,241,669	\$2.83	\$3,511,190	17
	4	1,857,040	\$2.56	\$4,751,946	20
	5	2,688,592	\$2.60	\$6,987,485	23
	6	1,596,610	\$2.51	\$4,009,323	23
	7	895,873	\$2.50	\$2,239,153	23
	8	997,396	\$2.61	\$2,605,576	24
	9	1,060,269	\$2.63	\$2,788,011	20
	10	*	\$2.63	*	*
	11	*	\$2.63	*	*
ALL ALASKA	3	2,567,989	\$2.86	\$7,349,224	32
	4	4,095,174	\$2.54	\$10,385,439	48
	5	7,964,635	\$2.50	\$19,934,203	59
	6	6,512,647	\$2.38	\$15,481,533	61
	7	4,894,057	\$2.38	\$11,651,452	57
	8	6,007,740	\$2.41	\$14,466,408	61
	9	4,657,719	\$2.48	\$11,557,439	54
	10	*	\$2.48	*	*
	11	*	\$2.48	*	*
ALL PORTS	3	2,567,989	\$2.86	\$7,349,224	32
	4	4,095,174	\$2.54	\$10,385,439	48
	5	7,964,635	\$2.50	\$19,934,203	59
	6	6,512,647	\$2.38	\$15,481,533	61
	7	4,894,057	\$2.38	\$11,651,452	57
	8	6,007,740	\$2.41	\$14,466,408	61
	9	4,657,719	\$2.48	\$11,557,439	54
	10	*	\$2.48	*	*
	11	*	\$2.48	*	*
Grand Total All Ports		36,699,962	\$2.47	\$90,825,698	372
% of Total Halibut IF Harvested	Q Pounds	71.0%			

Harvested

Notes to Table:

Sample size represents number of shoreside processors contributing information

* indicates that information was available from less than 3 shoreside processors for this port and month

Standard prices for October and November are as September prices, where available

APPENDIX B: STANDARD EX-VESSELPRICES FOR 2000 IFQ SABLEFISH

Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-vessel Value	Sample Size
DUTCH	3	*	*	*	:
	4	*	*	*	:
	5	93,093	\$2.79	\$259,554	4
	6	68,835	\$2.87	\$197,864	4
	7	*	*	*	
	8	152,403	\$2.11	\$322,277	
	9	*	*	*	
	10	*	*	*	:
	11	*	*	*	:
ALL BERING SEA	3	*	*	*	:
	4	194,055	\$2.35	\$456,600	
	5	522,672	\$2.26	\$1,183,296	
	6	185,483	\$2.26	\$419,473	ı
	7	333,259	\$2.01	\$670,643	
	8	288,644	\$2.03	\$585,609	ı
	9	403,208	\$2.10	\$845,090	
	10	*	\$2.10	*	
	11	*	\$2.10	*	
CORDOVA	3	*	*	*	:
	4	*	*	*	:
	5	379,958	\$2.63	\$1,000,054	
	6	*	*	*	:
	7	*	*	*	:
	8	*	*	*	:
	9	*	*	*	
	10	*	*	*	:
	11	*	*	*	:

APPENDIX B (CONTINUED): STANDARD PRICES FOR 2000 IFQ SABLEFISH

Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-vessel Value	Sample Size
HOMER	3	*	*	*	*
	4	171,563	\$2.45	\$420,966	3
	5	197,689	\$2.31	\$456,243	3
	6	*	*	*	*
	7	82,983	\$2.08	\$172,727.13	3
	8	*	*	*	*
	9	50,454	\$2.20	\$111,095	3
	10	*	\$2.20	*	*
	11	*	\$2.20	*	*
KODIAK	3	*	*	*	*
	4	97,905	\$2.06	\$201,468	4
	5	452,638	\$2.17	\$980,392	4
	6	*	*	*	*
-	7	*	*	*	*
	8	*	*	*	*
	9	168,896	\$2.40	\$405,128	4
	10	*	\$2.40	*	*
	11	*	\$2.40	*	*
SEWARD	3	140,073	\$2.40	\$336,225	3
	4	922,731	\$2.49	\$2,299,356	3
	5	2,555,353	\$2.36	\$6,033,338	3
	6	924,657	\$2.22	\$2,051,057	3
	7	305,737	\$2.26	\$691,037	3
	8	*	*	*	*
	9	*	*	*	*
	10	*	*	*	*
	11	*	*	*	*

APPENDIX B (CONT.): STANDARD EX-VESSEL PRICES FOR 2000 IFQ SABLEFISH

Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-vessel Value	Sample Size
ALL CENTRAL	3	333,402	\$2.50	\$834,725	7
	4	1,681,859	\$2.48	\$4,173,367	13
	5	4,364,444	\$2.35	\$10,272,769	19
	6	1,757,282	\$2.26	\$3,966,672	12
	7	613,818	\$2.09	\$1,285,301	11
	8	361,616	\$2.25	\$813,760	10
	9	854,170	\$2.39	\$2,037,873	13
	10	*	\$2.39	*	*
	11	*	\$2.39	*	*
PETERSBURG	3	*	*	*	*
	4	*	*	*	*
	5	*	*	*	*
	6	182,198	\$2.23	\$406,430	3
	7	*	*	*	*
	8	*	*	*	*
	9	*	*	*	*
	10	*	*	*	*
	11	*	*	*	*
ALL SOUTHEAST	3	266,316	\$3.09	\$823,879	8
	4	2,547,162	\$2.62	\$6,680,021	13
	5	2,087,499	\$2.43	\$5,071,042	13
	6	1,401,755	\$2.23	\$3,123,608	15
	7	494,100	\$2.21	\$1,089,860	11
	8	671,177	\$2.34	\$1,570,308	11
	9	1,698,950	\$2.40	\$4,076,048	10
	10	*	\$2.40	*	*
-	11	*	\$2.40	*	*

APPENDIX B (CONT.): STANDARD EX-VESSEL PRICES FOR 2000 IFO SABLEFISH

Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-vessel Value	Sample Size
ALL ALASKA	3	601,086	\$2.76	\$1,660,932.77	16
	4	4,423,076	\$2.56	\$11,309,988.36	29
	5	6,974,615	\$2.37	\$16,527,107.24	38
	6	3,344,520	\$2.25	\$7,509,752.82	33
	7	1,441,177	\$2.11	\$3,045,804.54	26
	8	1,321,437	\$2.25	\$2,969,677.75	27
	9	2,956,328	\$2.35	\$6,959,011.44	27
	10	*	\$2.35	*	*
	11	*	\$2.35	*	*
ALL PORTS	3	601,086	\$2.76	\$1,660,933	16
	4	4,423,076	\$2.56	\$11,309,988	29
	5	6,974,615	\$2.37	\$16,527,107	38
	6	3,344,520	\$2.25	\$7,509,753	33
	7	1,441,177	\$2.11	\$3,045,805	26
	8	1,321,437	\$2.25	\$2,969,678	27
	9	2,956,328	\$2.35	\$6,959,011	27
	10	*	\$2.35	*	*
	11	*	\$2.35	*	*
Grand Total All Ports		21,062,239	\$2.37	\$49,982,275	196
% of Total Sablefi Pounds Harves	_	76.0%			

Notes to Table:

- Sample size represents number of shoreside processors contributing information
- * indicates that information was available from less than 3 shoreside processors for this port and month
- Standard prices for October and November are from September prices, where available

<u>Landing locations Within Port Group - Bering Sea:</u> Adak, Akutan, Akutan Bay, Atka, Bristol Bay, Chefornak, Dillingham, Captains Bay, Dutch Harbor, Egegik, Ikatan Bay, Hooper Bay, King Cove, King Salmon, Kipnuk, Mekoryuk, Naknek, Nome, Quinhagak, Savoonga, St. George, St. Lawrence, St. Paul, Togiak, Toksook Bay, Tununak, Beaver Inlet, Ugadaga Bay, Unalaska.

Landing Locations Within Port Group - Central Gulf of Alaska: Anchor Point, Anchorage, Chignik, Cordova, Eagle River, False Pass, West Anchor Cove, Girdwood, Chinitna Bay, Halibut Cove, Homer, Kasilof, Kenai, Kenai River, Alitak, Kodiak, Port Bailey, Nikiski, Ninilchik, Old Harbor, Palmer, Sand Point, Seldovia, Resurrection Bay, Seward, Valdez.

Landing Locations Within Port Group - Southeast Alaska: Angoon, Baranof Warm Springs, Craig, Edna Bay, Elfin Cove, Excursion Inlet, Gustavus, Haines, Hollis, Hoonah, Hyder, Auke Bay, Douglas, Tee Harbor, Juneau, Kake, Ketchikan, Klawock, Metlakatla, Pelican, Petersburg, Portage Bay, Port Alexander, Port Graham, Port Protection, Point Baker, Sitka, Skagway, Tenakee Springs, Thorne Bay, Wrangell, Yakutat. Landing Locations Within Port Group - All Alaska: All landing locations included in 1, 2, and 3.

Landing Locations Within Port Group - All: For Alaska: All landing locations included in 1, 2, and 3. For California: Eureka, Fort Bragg, Other California. For Oregon: Astoria, Aurora, Lincoln City, Newport, Warrenton, Other Oregon. For Washington: Anacortes, Bellevue, Bellingham, Nagai Island, Edmonds, Everett, Granite Falls, Ilwaco, La Conner, Port Angeles, Port Orchard, Port Townsend, Ranier, Fox Island, Mercer Island, Seattle, Standwood, Other Washington. For Canada: Port Hardy, Port Edward, Prince Rupert, Vancouver, Haines Junction, Other Canada.

APPENDIX C: STANDARD EX-VESSEL PRICES FOR 2001 IFQ HALIBUT

Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-Vessel Value	Sample Size
DUTCH	3	*	*	*	*
	4	*	*	*	*
	5	453,681	\$1.62	\$733,405	5
	6	756,712	\$1.66	\$1,253,638	5
	7	1,184,270	\$1.76	\$2,080,887	4
	8	1,656,463	\$1.78	\$2,947,049	4
	9	823,386	\$1.79	\$1,471,135	4
	10	*	\$1.79	*	*
	11	*	\$1.79	*	*
ALL BERING SEA	3	*	*	*	*
	4	*		*	*
	5	482,959	\$1.61	\$778,988	6
	6	819,131	\$1.66	\$1,357,637	7
	7	1,336,927	\$1.76	\$2,348,309	7
	8	2,200,569	\$2.05	\$4,513,635	8
	9	1,362,602	\$1.76	\$2,392,931	9
	10	*	\$1.76	*	*
	11	*	\$1.76	*	*
CORDOVA	3	*	*	*	*
	4	*	*	*	*
	5	333,511	\$2.08	\$692,948	3
	6	*	*	*	*
	7	27,756	\$2.15	\$59,678	4
	8	205,291	\$2.21	\$453,513	3

APPENDIX C (CONTINUED): STANDARD EX-VESSEL PRICES FOR 2001 IFQ HALIBUT

Port/Port Group Mo CORDOVA		IFQ Pounds Purchased	Standard Ex-vessel	Ex-Vessel	Sample
CORDOVA)		Price	Value	Size
CORDOVA	,	120,538	\$2.25	\$271,384	3
1	0	*	\$2.25	*	*
1	1	*	\$2.25	*	*
HOMER 3	3	*	*	*	*
	1	*	*	*	*
5	5	*	*	*	*
(6	593,681	\$2.03	\$1,202,280	3
7	7	338,329	\$2.14	\$723,689	3
8	3	478,423	\$2.08	\$992,957	3
9)	372,337	\$2.07	\$771,073	3
1	0	*	\$2.07	*	*
1	1	*	\$2.07	*	*
KODIAK 3	3	40,923	\$2.06	\$84,374	3
	1	342,533	\$2.00	\$683,975	3
5	5	697,867	\$1.81	\$1,262,901	5
(5	547,094	\$1.90	\$1,036,970	4
5	7	303,614	\$1.97	\$599,523	3
8	3	357,038	\$1.94	\$692,625	3
9)	*	*	*	*
1	0	*	*	*	*
1	1	*	*	*	*
SEWARD 3	3	781,791	\$2.40	\$1,876,852	3
	1	817,686	\$2.10	\$1,717,110	3
5	5	1,088,306	\$2.02	\$2,195,120	3

APPENDIX C (CONT.): STANDARD EX-VESSEL PRICES FOR 2001 IFQ HALIBUT

Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel	Ex-Vessel Value	Sample
SEWARD	6	*	*	*	*
	7	*	*	*	*
	8	*	*	*	*
	9	*	*	*	*
	10	*	*	*	*
	11	*	*	*	*
ALL CENTRAL	3	1,502,245	\$2.39	\$3,595,956	13
	4	2,442,837	\$2.16	\$5,282,734	15
	5	3,937,711	\$1.98	\$7,779,864	22
	6	3,225,317	\$1.96	\$6,324,449	22
	7	2,078,836	\$2.02	\$4,201,230	21
	8	2,367,075	\$2.02	\$4,777,105	20
	9	2,019,917	\$1.98	\$3,991,354	14
	10	*	\$1.98	*	*
	11	*	\$1.98	*	*
PETERSBURG	3	189,294	\$2.39	\$452,319	3
	4	386,217	\$2.23	\$860,923	4
	5	474,560	\$2.15	\$1,021,475	4
	6	279,187	\$2.08	\$580,393	4
-	7	77,875	\$2.17	\$169,194	3
	8	147,008	\$2.19	\$322,168	4
	9	391,332	\$2.16	\$846,577	4
	10	*	\$2.16	*	*
	11	*	\$2.16	*	*

APPENDIX C (CONT.): STANDARD EX-VESSEL PRICES FOR 2001 IFO HALIBUT

IFQ HALIBUT							
Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-Vessel Value	Sample Size		
ALL SOUTHEAST	3	1,198,560	\$2.41	\$2,888,679	17		
	4	2,471,266	\$2.27	\$5,604,857	19		
	5	2,868,665	\$2.22	\$6,365,131	22		
	6	2,130,292	\$2.28	\$4,846,672	23		
	7	1,306,169	\$2.26	\$2,952,119	23		
	8	1,651,688	\$2.24	\$3,704,541	24		
	9	1,651,190	\$2.18	\$3,601,881	22		
	10	*	\$2.18	*	*		
	11	*	\$2.18	*	*		
ALL ALASKA	3	2,709,960	\$2.40	\$6,498,421	31		
	4	4,952,910	\$2.21	\$10,946,171	36		
	5	7,289,335	\$2.05	\$14,923,983	50		
	6	6,174,740	\$2.03	\$12,528,758	52		
	7	4,721,932	\$2.01	\$9,501,658	51		
	8	6,219,332	\$2.09	\$12,995,281	52		
	9	5,033,709	\$1.98	\$9,986,165	45		
	10	*	\$1.98	*	*		
	11	*	\$1.98	*	0		

APPENDIX C (CONT.): STANDARD EX-VESSEL PRICES FOR 2001 IFQ HALIBUT

II Q HALIBUT							
Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-Vessel Value	Sample Size		
ALL PORTS	3	2,709,960	\$2.40	\$6,498,421	31		
	4	4,952,910	\$2.21	\$10,946,171	36		
	5	7,289,335	\$2.05	\$14,923,983	50		
	6	6,174,740	\$2.03	\$12,528,758	52		
	7	4,721,932	\$2.01	\$9,501,658	51		
	8	6,219,332	\$2.09	\$12,995,281	52		
	9	5,033,709	\$1.98	\$9,986,165	45		
	10	*	\$1.98	*	*		
	11	*	\$1.98	*	*		
Grand Total All Ports		37,101,918	\$2.09	\$77,380,438	317		
% of Total Halibut II	Q Pounds	(7					

% of Total Halibut IFQ Pounds Harvested

67

Notes to Table:

- Sample size represents number of shoreside processors contributing information
- * indicates that information was available from less than 3 shoreside processors for this port and month
- Standard prices for October and November are as September prices, where available

APPENDIX D: STANDARD EX-VESSEL PRICES FOR 2001 IFQ SABLEFISH

Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-vessel Value	Sample Size
DUTCH	3	*	*	*	*
	4	*	*	*	*
	5	93,093	*	\$259,554	*
	6	68,835	*	\$197,864	*
	7	*	*	*	*
	8	249,340	\$1.88	\$469,888	3
	9	*	*	*	*
	10	*	*	*	*
	11	*	*	*	*
ALL BERING SEA	3	*	*	*	*
	4	157,348	\$1.89	\$296,700	3
	5	272,917	\$1.86	\$507,394	3
	6	137,606	\$1.76	\$242,446	3
	7	338,851	\$1.81	\$611,805	3
	8	441,582	\$2.05	\$906,369	5
	9	336,565	\$2.02	\$680,456	4
	10	*	\$2.02	*	*
	11	*	\$2.02	*	*
KODIAK	3	106,576	\$2.27	\$242,104	4
	4	329,577	\$2.11	\$696,007	3
	5	379,958	*	*	*
	6	*	*	*	*
	7	*	*	*	*
	8	*	*	*	*
	9	*	*	*	*
	10	*	*	*	*
	11	*	*	*	*

APPENDIX D (CONTINUED): STANDARD EX-VESSEL PRICES FOR 2001 IFQ SABLEFISH

Port/Port Group	Month	IFQ Pounds Purchased	Standard Ex-vessel Price	Ex-vessel Value	Sample Size
SEWARD	3	50,269	\$2.35	\$118,059	3
SEWIND	4	1,219,676	\$1.97	\$2,402,210	3
	5	1,892,799	\$1.96	\$3,718,750	3
	6	*	*	*	*
	7	*	*	*	*
	8	*	*	*	*
	9	*	*	*	*
	10	*	*	*	*
	11	*	*	*	*
ALL CENTRAL	3	262,503	\$2.25	\$591,399	10
ALE CENTRAL	4	2,441,346	\$2.02	\$4,928,552	10
	5	3,276,975	\$2.01	\$6,586,883	10
	6	1,113,760	\$2.02	\$2,248,271	10
	7	878,659	\$2.18	\$1,913,993	11
	8	187,366	\$2.28	\$427,018	7
	9	736,494	\$2.10	\$1,545,120	9
	10	*	\$2.10	*	*
	11	*	\$2.10	*	*
ALL SOUTHEAST	3	465,171	\$2.25	\$1,046,401	9
	4	2,025,149	\$2.16	\$4,369,215	13
	5	1,076,348	\$2.00	\$2,149,728	14
	6	1,040,144	\$2.16	\$2,244,409	13
	7	586,020	\$2.13	\$1,248,448	11
	8	419,660	\$2.06	\$865,306	11
	9	1,748,177	\$2.19	\$3,833,384	12
	10	*	\$2.19	*	*
	11	*	\$2.19	*	*

APPENDIX D (CONT.): STANDARD EX-VESSEL PRICES FOR 2001 IFO SABLEFISH

		IT Q SABLE			
Port/Port Group	Month	IFQ Pounds	Standard Ex-vessel	Ex-vessel Value	Sample
		Purchased	Price	, uruc	Size
ALL ALASKA	3	744,033	\$2.24	\$1,668,474	21
	4	4,623,843	\$2.07	\$9,594,467	26
	5	4,626,240	\$2.00	\$9,244,005	27
	6	2,291,510	\$2.07	\$4,735,126	26
	7	1,803,530	\$2.09	\$3,774,246	25
	8	1,048,608	\$2.10	\$2,198,693	23
	9	2,821,236	\$2.15	\$6,058,960	25
	10	*	\$2.15	*	*
	11	*	\$2.15	*	*
ALL PORTS	3	744,033	\$2.24	\$1,668,474	21
	4	4,623,843	\$2.07	\$9,594,467	26
	5	4,626,240	\$2.00	\$9,244,005	27
	6	2,291,510	\$2.07	\$4,735,126	26
	7	1,803,530	\$2.09	\$3,774,246	25
	8	1,048,608	\$2.10	\$2,198,693	23
	9	2,821,236	\$2.15	\$6,058,960	25
	10	*	\$2.15	*	*
	11	*	\$2.15	*	*
Grand Total All Ports		17,959,000	\$2.08	\$37,273,971	173
% of Total Sablefi Pounds Harves		68			

Notes to Table:

- Sample size represents number of shoreside processors contributing information
- * indicates that information was available from less than 3 shoreside processors for this port and month
- Standard prices for October and November are from September prices, where available

Landing locations Within Port Group - Bering Sea: Adak, Akutan, Akutan Bay, Atka, Bristol Bay, Chefornak, Dillingham, Captains Bay, Dutch Harbor, Egegik, Ikatan Bay, Hooper Bay, King Cove, King Salmon, Kipnuk, Mekoryuk, Naknek, Nome, Quinhagak, Savoonga, St. George, St. Lawrence, St. Paul, Togiak, Toksook Bay, Tununak, Beaver Inlet, Ugadaga Bay, Unalaska.

Landing Locations Within Port Group - Central Gulf of Alaska: Anchor Point, Anchorage, Chignik, Cordova, Eagle River, False Pass, West Anchor Cove, Girdwood, Chinitna Bay, Halibut Cove, Homer, Kasilof, Kenai, Kenai River, Alitak, Kodiak, Port Bailey, Nikiski, Ninilchik, Old Harbor, Palmer, Sand Point, Seldovia, Resurrection Bay, Seward, Valdez.

Landing Locations Within Port Group - Southeast Alaska: Angoon, Baranof Warm Springs, Craig, Edna Bay, Elfin Cove, Excursion Inlet, Gustavus, Haines, Hollis, Hoonah, Hyder, Auke Bay, Douglas, Tee Harbor, Juneau, Kake, Ketchikan, Klawock, Metlakatla, Pelican, Petersburg, Portage Bay, Port Alexander, Port Graham, Port Protection, Point Baker, Sitka, Skagway, Tenakee Springs, Thorne Bay, Wrangell, Yakutat. Landing Locations Within Port Group - All: For Alaska: All landing locations included in 1, 2, and 3. For California: Eureka, Fort Bragg, Other California. For Oregon: Astoria, Aurora, Lincoln City, Newport, Warrenton, Other Oregon. For Washington: Anacortes, Bellevue, Bellingham, Nagai Island, Edmonds, Everett, Granite Falls, Ilwaco, La Conner, Port Angeles, Port Orchard, Port Townsend, Ranier, Fox Island, Mercer Island, Seattle, Standwood, Other Washington. For Canada: Port Hardy, Port Edward, Prince Rupert, Vancouver, Haines Junction, Other Canada.