				CC	MME	RCIAL AC	<b>FIVITIES</b>					
				Activity		Year First		Year of Cost		<b>Estimated Annualized</b>	Date Post-	
				Function			Responsible	Comparison	FTE	Cost Comparison	Mid Performance	* Justification
Organization Unit	State	Location		Code		in Inventory	Person	or Conversion	Savings	\$ Savings	Review Completed	Footnote 1
Office of Training:												
Automotive Mechanic												
	GA	Glynco	9	S717	A	1999	A.Mallon					21
Administrative Support												
	GA	Glynco	8	U000	A	1999	A.Mallon					4
Recruit Training												
	GA	Glynco	1	U100	A	1999	A.Mallon					4
Training Management												
	GA	Glynco	1	U301	Α	1999	A.Mallon					4
Training Development			1		1.							•
O I	CA	Ch	90	1 1000		1000	A M-11					4
Office of Training Support:	GA	Glynco	36	U800	A	1999	A.Mallon					4
Physical Therapy												4
Thysical Therapy		_										
Clinia I Di	GA	Glynco	2	H109	A	1999	A.Mallon					4
Clinics and Dispensaries												
	GA	Glynco	7	H115	D	1999	A.Mallon	2002		\$41,538		
Employee Asst. Specialist												
	GA	Glynco	1	H202	Α	1999	A.Mallon					4
Electronic: Comm Equip												
	GA	Glynco	3	J507	Α	1999	A.Mallon					22
Training Research Assistant	GIL	diyiico		3007	7 1	1000	7 Liviunon					22
	G 4	GI.		D100		1000	4 3 6 11					
Drinting & Danuaduction	GA	Glynco	8	R100	A	1999	A.Mallon					4
Printing & Reproduction												
	GA	Glynco	5	T806	Α	1999	A.Mallon					22
Visual Information												
	GA	Glynco	12	T807	A	1999	A.Mallon					22
Training Development												
	GA	Glynco	17	U800	Α	1999	A.Mallon					4
	Gri	diffico	1.	2000	- 11	1000	71					1
					-							

COMMERCIAL ACTIVITIES												
				Activity		Year First		Year of Cost		<b>Estimated Annualized</b>	Date Post-	
			]	Function	Reason	Appeared	Responsible	Comparison	FTE	Cost Comparison	Mid Performance	* Justification
Organization Unit	State	Location	FTE	Code	Code	in Inventory	Person	or Conversion	Savings	\$ Savings	Review Completed	Footnote 1
Office of Artesia Operations:												4
Administrative Support												
	NM	Artesia	1	F399	Α	1999	A.Mallon					4
Administrative Support	1 11/1	11110014	-	1000		1000	1111111111111					
T	NM	Artesia	1	T000	A	1999	A.Mallon					4
Administrative Support												
	NM	Artesia	3	U000	Α	1999	A.Mallon					4
Recruit Training												
, and the second	NM	Artesia	1	U100	A	1999	A.Mallon					4
Training Development												
	NM	Artesia	3	U800	Α	1999	A.Mallon					4
Telecommunications Specialist												
	NM	Artesia	1	W210	A	1999	A.Mallon					4
Maintenance of ADP Equip												
	NM	Artesia	2	W825	Α	1999	A.Mallon					4
Office of State & Local Training:												
Administrative Support												
P P	C 4	Cl	~	1 1000		1000	A 3.4.11					
Visual Information Specialist	GA	Glynco	7	U000	A	1999	A.Mallon					4
visual information specialist												
	GA	Glynco	1	T807	A	1999	A. Mallon					4
Training Development												
	GA	Glynco	4	U800	A	1999	A.Mallon					4
		-										

COMMERCIAL ACTIVITIES												
			Activity		Year First		Year of Cost		Estimated Annualized	Date Post-		
				Function			Responsible	Comparison	FTE	Cost Comparison	Mid Performance	* Justification
Organization Unit	State	Location	FTE	Code	Code	in Inventory	Person	or Conversion	Savings	\$ Savings	Review Completed	Footnote 1
Planning & Resources Directorate:												
Associate Director:												
Administrative Support	GA	Glynco	2	S000	A	1999	A.Mallon					4
Office of Planning &	<u> </u>	Gijiloo		2000		1000						-
Resources:												
Personnel Admin Support												
	GA	Glynco	10	B000	A	1999	A.Mallon					19
Employee Development												
	GA	Glynco	2	B200		1999	A. Mallon					20
Accounting Technicians	GA	Glynco	7	C300	A	1999	A.Mallon					4
Asset Mgmt.		-										
	GA	Glynco	2	C408	Α	1999	A.Mallon					4
Other Supply Activities												
	GA	Glynco	1	T199	Α	1999	A.Mallon					4
Administrative Support												
	GA	Glynco	2	J000	Α	1999	A. Mallon					4
Maintenance & Repair												
	GA	Glynco	22	J999	Α	1999	A.Mallon					4
Administrative Support												
	GA	Glynco	1	S000	В	1999	A.Mallon					
Heating Plant & Dist Sys Ops	<u> </u>	Gijiloo		2000		1000						
	GA	Glynco	5	S726	Α	1999	A.Mallon					4
Transportation Services	G. 1	Gijiloo		5.20		1000	1 1111111111111111111111111111111111111					1
	GA	Glynco	3	S740	В	1999	A.Mallon					
Fleet Mgmt Services	G/ I	diyileo		57 10		1000	7 K.IVIUIIOII					
	GA	Glynco	1	S744	В	1999	A.Mallon					
Administrative Support	0.7.1	Gijileo	-	5,11		1000	7 1.111111011					
11	GA	Glynco	1	T000	A	1999	A.Mallon					4
Mapping & Charting	G/1	GIJIICO	1	1 300	11	1000	1 1.111111011					1
	GA	Glynco	1	W430	В	1999	A.Mallon					
	GA	Glyfico	1	VV430	D	1333	A.ivialioii					
Ann Mallon			1	1				1	1	1		1

					MME	RCIAL ACT	<b>FIVITIES</b>	'				1
				Activity		Year First		Year of Cost		Estimated Annualized	Date Post-	
Organization Unit	State	Location	FTE	Function Code		Appeared in Inventory	Responsible Person	Comparison or Conversion	FTE Savings	Cost Comparison \$ Savings	Mid Performance Review Completed	* Justification Footnote 1
Organization Unit	State	Location	FIE	Code	Code	III IIIventory	reison	of Conversion	Savings	\$ Savings	Keview Completed	Foothote 1
Office of Information Services:												
Telephone Systems												
	GA	Glynco	2	W210	В	1999	A.Mallon					
Other Communications		a.		*****	_	1000	4.56.11					
Maintenance of ADP Equip	GA	Glynco	1	W299	В	1999	A.Mallon					
Wantenance of 7121 Equip	GA	Glynco	6	W825	В	1999	A.Mallon					
Systems Design & Programming	GA	Glynco	2	W826	В	1999	A.Mallon					
Software Services	G/ I	alyneo	~	***************************************		1000	7 Liviunon					
	GA	Glynco	6	W827	В	1999	A.Mallon					
	1	TOTAL FTE 211										
* 1 - Justification Code number explanations are attached. * 2 - Footnote - The total number of FTE approved for the FLETC in FY 2001 is 699. This includes 50 reimbursable positions and 649 directly funded positions, 38 of which are for the training facility at Cheltenham. Those 38 positions are not counted in this inventory because they are not yet on board. Therefore, the total number of FTE accounted for in the inventory is 661.												