FY 2001 Commercial Activities Inventory

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Functional		Organizational				Reason	Year First Appeared on	Year of Cost Comparison		Estimated Annual Dollar	Date Post-MEO Performance Review
Code	Description	Unit	Location	State	FTE's	Code	Inventory	or Conversion	Savings	Savings	Completed
B000	Personnel Adminstrative Support	Human Resources Division	Fort Worth	тх	6	В	1999				
B000	Personnel Administrative Support	Human Resources	Washington	DC	8	В	1999				
B400	Employee Relations	EEO	Washington	DC	1	F	1999				
B910	Mgmt. Headquarters Personnel Social Action Programs	EEO	Washington	DC	1	F	1999				
C000	Finance and Accounting	Financial Management	Washington	DC	4	F	1999				
C300	Accounting Technician	Financial Management	Washington	DC	7	В	1999				
C301	Accounts Payable	Financial Management	Washington	DC	2	F	1999				
C302	Travel Processing	Financial Management	Washington	DC	3	F	1999				
C303	Fixed Assets	Financial Management	Washington	DC	3	F	1999				
C304	Accounts Receivable	Financial Management	Washington	DC	1	F	1999				
C307	General Accounting	External Relations	Washington	DC	1	F	1999				
C307	General Accounting	Financial Management	Washington	DC	1	F	1999				

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Functional		Organizational				Reason	Year First Appeared on	Year of Cost Comparison	CIV/FTE	Estimated Annual Dollar	Date Post-MEO Performance Review
Code	Description	Unit	Location	State	FTE's	Code	Inventory	or Conversion	Savings	Savings	Completed
C308	Financial Reports Generation	Financial Management	Washington	DC	3	F	1999				
C309	Cost Accounting	Financial Management	Washington	DC	4	F	1999				
C310	Payroll Processing	Financial Management	Washington	DC	4	F	1999				
C406	Cost Analysis	Financial Management	Washington	DC	2	F	1999				
C700	Finance/Accounting Services	Human Resources Division	Fort Worth	тх	1	F	1999				
D000	Administrative Support	Management Control	Washington	DC	1	F	1999				
D102	Regulatory Audits	Environment, Safety & Health Programs	Washington	DC	1	F	2001				
D400	Compliance Surveys & Inspections	Assistant CFO	Fort Worth	ТΧ	4	F	2001				
D400	Compliance Surveys & Inspections	Management Control	Washington	DC	12	F	2001				
D410	Compliance Operations	Currency Standards	Washington	DC	8	F	2001				
D411	Compliance Assessment	Assistant CFO	Fort Worth	ТХ	16	F	2001				
D411	Compliance Assessment	Management Control	Washington	DC	31	F	2001				
D501	Customer Services	Currency Standards	Washington	DC	30	F	2000				

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Code	Description	Unit	Location	State	FTE's	Code	Inventory	or Conversion	Savings	Savings	Completed
D502	Administrative Reviews	Administrative Services	Washington	DC	7	F	2001				
D702	Program Planning and Support	Strategic Planning and Analysis	Washington	DC	3	F	2001				
D702	Program Planning and Support	Production Management	Washington	DC	28	F	2001				
D704	Program Monitoring & Evaluation	Management Control	Washington	DC	10	F	2001				
D704	Program Monitoring & Evaluation	Assistant CFO	Fort Worth	тх	2	F	1999				
D712	Safety & Occupational Health Management	Facilities Management Division	Fort Worth	тх	4	С	1999				
E100	Hazardous Waste Management	Environment, Safety & Health Programs	Washington	DC	1	F	2001				
E120	Environmental & Natural Resources/Other Non-Manufacturing Operations	Energy & Recycling	Washington	DC	1	F	2001				
E220	Safety	Environment, Safety & Health Programs	Washington	DC	6	С	1999				
E300	Pollution Prevention/ RCRA Compliance	Energy & Recycling	Washington	DC	2	F	2001				

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E400	Air Pollution Data Collection	Environment, Safety & Health Programs	Washington	DC	2	F	2001				
E501	Clean Water Act Compliance	Environment, Safety & Health Programs	Washington	DC	2	F	2001				
E503	Occupational Health	Environment, Safety & Health Programs	Washington	DC	3	F	2001				
E700	RCRA Compliance	Environment, Safety & Health Programs	Washington	DC	2	F	2001				
E800	Multimedia Compliance/ Pollution Prevention	Facilities Management Division	Fort Worth	тх	2	F	2001				
1000	Administrative Support	Security Division	Fort Worth	ТΧ	5	F	1999				
1000	Administrative Support	Security	Washington	DC	12	F	1999				
J000	Administrative Support	Production Engineering	Washington	DC	3	F	1999				
J519	Industrial Plant Equipment	Production Engineering	Washington	DC	3	В	1999				
J519	Industrial Plant Equipment	Production Engineering	Washington	DC	68	F	1999				

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J519	Industrial Plant Equipment	Facilities Management Division	Fort Worth	тх	63	F	1999			
R000	Administrative Support	Securities Technology Institute	Washington	DC	1	F	1999			
R000	Administrative Support	Facilities Management Division	Fort Worth	тх	5	F	1999			
R000	Administrative Support	Technical Support	Washington	DC	1	F	1999			
R200	Basic Research & Development	Securities Technology Institute	Washington	DC	5	F	1999			
R400	Testing	Technical Support	Washington	DC	9	F	1999			
R660	RDT&E	Technical Support	Washington	DC	6	F	1999			
S000	Administrative Support	Administrative Services	Washington	DC	2	F	1999			
S410	Custodial Services	Facilities Engineering	Washington	DC	27	F	1999			
S440	Fire Prevention and Protection	Facilities Engineering	Washington	DC	9	F	2001			
S435	Pest Management	Facilities Engineering	Washington	DC	1	В	1999			
S716	Motor Vehicle Operations	Administrative Services	Washington	DC	6	В	1999			

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Functional Code	Description	Organizational Unit	Location	State	FTE's	Reason Code	Year First Appeared on Inventory	Year of Cost Comparison or Conversion	Estimated Annual Dollar Savings	Date Post-MEO Performance Review Completed
S725	Electrical Plants & Systems Operations & Maintenance	Facilities Engineering	Washington	DC	9	F	1999		 	
S726	Heating Plant & Distribution Systems Operation & Maintenance	Facilities Engineering	Washington	DC	15	F	1999			
S729	Air Conditioning & Cold Storage Plant & Distribution Systems Operation & Maintenance	Facilities Engineering	Washington	DC	10	F	1999			
S733	Building Services	Facilities Engineering	Washington	DC	7	В	1999			
S735	Engineering Services	Production Engineering	Washington	DC	2	F	1999			
S735	Engineering Services	Facilities Management Division	Fort Worth	ТΧ	3	С	1999			
S736	Plumbing Craft Support Services	Facilities Engineering	Washington	DC	11	F	1999			
S737	Electrical Craft Support Services	Facilities Engineering	Washington	DC	10	F	1999			
S740	Transportation Management	Production Engineering	Washington	DC	1	В	1999			
S745	Security and Protection Services	Facilities Engineering	Washington	DC	8	F	2001			

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Code	Description	Unit	Location	State	FTE's	Code	Inventory	or Conversion	Savings	Savings	Completed
S799	Other Utility Plant & Dist. Sys. O&M	Facilities Engineering	Washington	DC	10	F	1999				
T700	Miscellaneous Program Mgmt.	External Relations	Washington	DC	1	F	1999				
T700	Miscellaneous Program Mgmt.	Production Engineering	Washington	DC	6	F	1999				
T801	Storage and Warehousing	Technical Support	Washington	DC	5	F	1999				
T801	Storage and Warehousing	Production Management	Washington	DC	37	F	1999				
T801	Storage and Warehousing	Facilities Management Division	Fort Worth	тх	12	F	1999				
T806	Printing & Reproduction	Engraving	Washington	DC	6	F	1999				
T807	Visual Information	Engraving	Washington	DC	5	С	1999				
T820	Administrative Support Services	Financial Management	Washington	DC	7	F	1999				
T837	Fire Prevention Engineering & Inspection	Environment, Safety & Health Programs	Washington	DC	3	F	1999				
U301	Training Management	Security Division	Fort Worth	тх	2	F	2001				
U301	Training Management	Security	Washington	DC	3	F	2001				

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Functional	Desseintion	Organizational	Lection	Ctoto	FTEL	Reason	Year First Appeared on	Year of Cost Comparison		Estimated Annual Dollar	Date Post-MEO Performance Review
Code	Description	Unit	Location	State	FTE's	Code	Inventory	or Conversion	Savings	Savings	Completed
W000	Administrative Support	Budget & Strategic Planning	Washington	DC	7	F	2001				
W310	Computing Services & Database Management	Systems Development	Washington	DC	8	F	2001				
W824	Data Processing Services	IT Operations	Washington	DC	3	F	2001				
W824	Data Processing Services	Assistant CIO	Fort Worth	ТХ	6	F	2001				
W826	Systems Design, Development and Programming Services	Systems Development	Washington	DC	6	F	2001				
W829	Other Information Operation Services	IT Operations	Washington	DC	7	F	2001				
X000	Products Manufactured/ Fabricated In-House Administrative Support	Currency Manufacturing Division	Fort Worth	ТΧ	2	F	1999				
X935	Liquid Gasous and Chemical Products	Production Engineering	Washington	DC	7	В	1999				
X935	Liquid Gasous and Chemical Products	Production Engineering	Washington	DC	7	F	1999				
X935	Liquid Gasous and Chemical Products	Facilities Management Division	Fort Worth	ТХ	6	С	1999				

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X939	Construction Products	Facilities Engineering	Washington	DC	4	F	2001			
X942	Sheet Metal Products	Facilities Engineering	Washington	DC	12	F	1999			
X944	Machined Parts	Facilities Management Division	Fort Worth	тх	9	F	1999			
X944	Machined Parts	Production Engineering	Washington	DC	25	F	1999			
X944	Machined Parts	Production Engineering	Washington	DC	21	В	1999			
X999	Other Products Manufactured & Fabricated In-House	Currency Production	Washington	DC	453	F	1999			
X999	Other Products Manufactured & Fabricated In-House	Stamp Production	Washington	DC	205	F	1999			
X999	Other Products Manufactured & Fabricated In-House	Engraving	Washington	DC	68	F	1999			
X999	Other Products Manufactured & Fabricated In-House	Currency Manufacturing Division	Fort Worth	ТΧ	351	F	1999			
Y000	Administrative Support	External Relations	Fort Worth	тх	1	F	2001			
Y415	Legal Services and Support	Chief Counsel	Washington	DC	2	F	2001			

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Y501	Customer Service	External Relations	Washington	DC	2	В	2001				
Y515	Public Affairs Program Activities & Operations	External Relations	Washington	DC	6	F	2001				
Y720	Historical Services	External Relations	Washington	DC	1	F	2001				
Z992	Minor Const. M&R Bldg. & Struct. Other Than Family Housing	Facilities Engineering	Washington	DC	14	F	2001				
Z993	M&R of Grounds and Surfaced Areas	Facilities Engineering	Washington	DC	4	F	2001				
Z999	Maint, Repair and Minor Const.	Facilities Engineering	Washington	DC	18	F	2001				