| Contact Person(s): |  |  |  | Office of Thrift Supervison |  |  |  |  |  | Estimated <br> Annual Dollar <br> Savings | Date Post-MEO <br> Performance Reviw Completed |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Primary: Doug Mason (202) 906-7624 |  |  |  |  |  |  |  |  |  |  |  |
| Secondary: Jim Harden (202) 906-7351 |  |  |  | 1999 Inventory of Commercial Activities |  |  |  |  |  |  |  |
| Functional Code | Description | Organizat | State | Location | FTEs | Reason Code | Year First <br> Appeared on Inventory | Year of Cost Comparison or Conversion | CIV/FTE <br> Savings <br> $\boldsymbol{n}$ |  |  |
| B000D | Personnel Management -Administrative Support | HR | DC |  | 2 | A | 1999 | N/A | N/A |  |  |
| B700 | Personnel Management Specialist | HR | DC |  | 9 | A | 1999 | N/A | N/A |  |  |
| C000D | Finance and Accounting -Administrative Support | PBF | DC |  | 6 | A | 1999 | N/A | N/A |  |  |
| C307 | General Accounting | PBF | DC |  | 7 | A | 1999 | N/A | N/A |  |  |
| C310 | Payroll Processing | PBF | DC |  | 2 | A | 1999 | N/A | N/A |  |  |
| C400 | Budget Formulation, Analysis, and Support | PBF | DC |  | 4 | A | 1999 | N/A | N/A |  |  |
| C401 | Financial Analysis | PBF | DC |  | 1 | A | 1999 | N/A | N/A |  |  |
| D200 | Data Collection and Analysis | RA | DC/TX |  | 22 | A | 1999 | N/A | N/A |  |  |
| F000D | Contracting -Administrative Support | PAS | DC |  | 1 | A | 1999 | N/A | N/A |  |  |


| Functional Code | Description | Organizat | State | Location | FTEs | Reason <br> Code | Year First <br> Appeared on <br> Inventory | Year of Cost Comparison or Conversion | CIV/FTE <br> Savings | Estimated <br> Annual Dollar <br> Savings | Date Post-MEO <br> Performance Reviw Completed |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| F200 | Contracting (Operational) | PAS | DC |  | 3 | A | 1999 | N/A | N/A |  |  |
| T806 | Printing and Reproduction | PAS | DC |  | 3 | A | 1999 | N/A | N/A |  |  |
| T807 | Visual Information | PAS | DC |  | 2 | A | 1999 | N/A | N/A |  |  |
| U500 | Professional Development Training | HR | DC |  | 10 | A | 1999 | N/A | N/A |  |  |
| W000B | Automatic Data Processing -Management Support | OIS | DC |  | 20 | A | 1999 | N/A | N/A |  |  |
| W600 | Data Center Operations | OIS | DC |  | 5 | A | 1999 | N/A | N/A |  |  |
| W826 | Systems Design, Development, and Progamming Services | OIS | DC |  | 7 | A | 1999 | N/A | N/A |  |  |
| Z000B | Maintenance, Repair, Alteration . . . Of Real Property -- Management Support | PAS | DC |  | 6 | A | 1999 | N/A | N/A |  |  |
| Z000D | Maintenance, Repair, Alteration . . . Of Real Property -- Administrative Support | PAS | DC |  | 1 | A | 1999 | N/A | N/A |  |  |

