



**CalWORKs Program
Annual Average Caseload (and Percent Change from Prior Year)
Fiscal Years 1989/90 - 2006/07**

TRENDS

- The CalWORKs Program was implemented on January 1, 1998.
- The annual caseload decreased 48.3 percent since FY 94/95.
- The annual average caseload decreased 37.2 percent between FY 97/98 (when CalWORKs was implemented) and FY 06/07.
- The annual average caseload decreased 3.4 percent between FY 05/06 and FY 06/07.

ANNUAL PERCENT CHANGE

Fiscal Year	FY 89/90		FY 90/91	% Chg.	FY91/92	% Chg.	FY 92/93	% Chg.	FY 93/94	% Chg.	FY 94/95	% Chg.	FY 95/96	% Chg.	FY 96/97	% Chg.	FY 97/98	% Chg.
Avg. Cases	636,255		706,510	11.0%	790,411	11.9%	844,393	6.8%	898,378	6.4%	921,011	2.5%	902,813	-2.0%	842,616	-6.7%	732,176	-13.1%
Fiscal Year	FY 98/99	% Chg.	FY 99/00	% Chg.	FY 00/01	% Chg.	FY 01/02	% Chg.	FY 02/03	% Chg.	FY 03/04	% Chg.	FY 04/05	% Chg.	FY 05/06	% Chg.	FY 06/07	% Chg.
Avg. Cases	640,989	-12.5%	575,086	-10.3%	516,591	-10.2%	501,351	-3.0%	482,736	-3.7%	480,732	-0.4%	490,113	2.0%	475,984	-2.9%	459,781	-3.4%