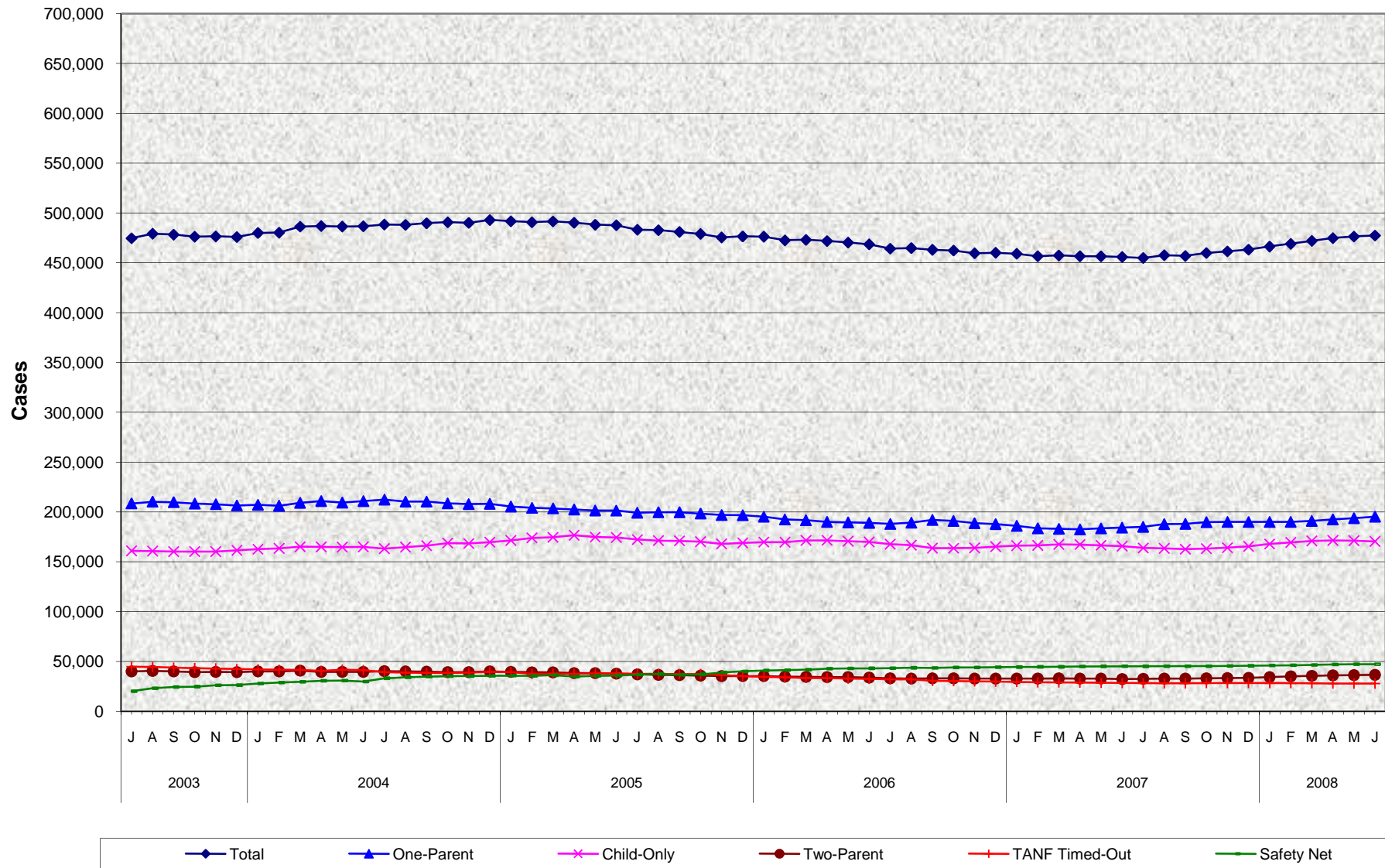


CalWORKs Program Caseload by Category July 2003 - June 2008



**CalWORKs Program
Caseload by Category
July 2003 - June 2008**

MONTHLY PERCENT CHANGE

FY		Jul	% Chg	Aug	% Chg	Sep	% Chg	Oct	% Chg	Nov	% Chg	Dec	% Chg	Jan	% Chg	Feb	% Chg	Mar	% Chg	Apr	% Chg	May	% Chg	Jun	% Chg
03/04	Total	474,776	-0.8%	479,299	1.0%	478,455	-0.2%	476,327	-0.4%	476,691	0.1%	476,005	-0.1%	480,092	0.9%	480,437	0.1%	486,446	1.3%	487,003	0.1%	486,511	-0.1%	486,745	0.0%
	1P	208,552	-0.4%	210,285	0.8%	209,817	-0.2%	208,412	-0.7%	207,841	-0.3%	206,602	-0.6%	207,260	0.3%	206,313	-0.5%	209,189	1.4%	210,953	0.8%	209,418	-0.7%	210,971	0.7%
	CO	161,025	-0.6%	160,811	-0.1%	160,362	-0.3%	160,315	0.0%	160,282	0.0%	161,506	0.8%	162,679	0.7%	163,508	0.5%	165,183	1.0%	165,091	-0.1%	164,805	-0.2%	164,996	0.1%
	2P	40,099	-1.8%	40,530	1.1%	40,017	-1.3%	39,364	-1.6%	39,414	0.1%	39,228	-0.5%	40,069	2.1%	40,013	-0.1%	40,761	1.9%	39,625	-2.8%	39,545	-0.2%	39,468	-0.2%
	TO	44,896	-5.0%	44,588	-0.7%	43,844	-1.7%	43,459	-0.9%	43,094	-0.8%	42,365	-1.7%	42,189	-0.4%	41,765	-1.0%	41,682	-0.2%	40,747	-2.2%	41,866	2.7%	41,457	-1.0%
	SN	20,204	6.7%	23,085	14.3%	24,415	5.8%	24,777	1.5%	26,060	5.2%	26,304	0.9%	27,895	6.0%	28,838	3.4%	29,631	2.7%	30,587	3.2%	30,877	0.9%	29,853	-3.3%
04/05	Total	488,492	0.4%	488,204	-0.1%	489,908	0.3%	490,790	0.2%	490,209	-0.1%	493,095	0.6%	491,813	-0.3%	490,785	-0.2%	491,692	0.2%	490,284	-0.3%	488,341	-0.4%	487,746	-0.1%
	1P	212,462	0.7%	210,443	-1.0%	210,508	0.0%	208,701	-0.9%	208,026	-0.3%	208,189	0.1%	205,407	-1.3%	204,175	-0.6%	203,625	-0.3%	202,587	-0.5%	201,562	-0.5%	201,411	-0.1%
	CO	163,380	-1.0%	164,735	0.8%	166,268	0.9%	168,882	1.6%	168,391	-0.3%	169,727	0.8%	171,566	1.1%	174,089	1.5%	174,630	0.3%	176,743	1.2%	174,877	-1.1%	174,470	-0.2%
	2P	40,151	1.7%	40,021	-0.3%	39,676	-0.9%	39,281	-1.0%	39,385	0.3%	39,923	1.4%	39,637	-0.7%	39,157	-1.2%	39,132	-0.1%	38,377	-1.9%	38,250	-0.3%	37,787	-1.2%
	TO	39,297	-5.2%	38,791	-1.3%	38,551	-0.6%	38,650	0.3%	38,980	0.9%	39,586	1.6%	39,316	-0.7%	37,721	-4.1%	37,905	0.5%	37,715	-0.5%	38,127	1.1%	38,128	0.0%
	SN	33,202	11.2%	34,214	3.0%	34,905	2.0%	35,276	1.1%	35,427	0.4%	35,670	0.7%	35,887	0.6%	35,643	-0.7%	36,400	2.1%	34,862	-4.2%	35,525	1.9%	35,950	1.2%
05/06	Total	483,288	-0.9%	482,886	-0.1%	481,041	-0.4%	479,041	-0.4%	475,567	-0.7%	476,667	0.2%	476,310	-0.1%	472,723	-0.8%	473,180	0.1%	472,013	-0.2%	470,494	-0.3%	468,597	-0.4%
	1P	199,314	-1.0%	199,781	0.2%	199,775	0.0%	198,416	-0.7%	196,971	-0.7%	196,832	-0.1%	195,306	-0.8%	192,538	-1.4%	191,794	-0.4%	190,050	-0.9%	189,588	-0.2%	189,133	-0.2%
	CO	172,394	-1.2%	171,366	-0.6%	171,127	-0.1%	170,194	-0.5%	168,047	-1.3%	168,990	0.6%	169,884	0.5%	169,835	0.0%	171,418	0.9%	171,606	0.1%	170,759	-0.5%	169,933	-0.5%
	2P	37,018	-2.0%	36,651	-1.0%	36,207	-1.2%	35,836	-1.0%	35,351	-1.4%	35,405	0.2%	35,393	0.0%	34,864	-1.5%	34,687	-0.5%	34,361	-0.9%	34,267	-0.3%	33,764	-1.5%
	TO	37,681	-1.2%	37,578	-0.3%	37,309	-0.7%	37,404	0.3%	36,256	-3.1%	35,423	-2.3%	34,675	-2.1%	34,157	-1.5%	33,425	-2.1%	33,221	-0.6%	32,854	-1.1%	32,599	-0.8%
	SN	36,881	2.6%	37,510	1.7%	36,623	-2.4%	37,191	1.6%	38,942	4.7%	40,017	2.8%	41,052	2.6%	41,329	0.7%	41,856	1.3%	42,775	2.2%	43,026	0.6%	43,168	0.3%
06/07	Total	464,313	-0.9%	464,853	0.1%	463,160	-0.4%	462,427	-0.2%	459,646	-0.6%	460,161	0.1%	459,141	-0.2%	456,782	-0.5%	457,569	0.2%	456,697	-0.2%	456,618	0.0%	456,001	-0.1%
	1P	187,996	-0.6%	189,350	0.7%	192,063	1.4%	191,005	-0.6%	188,728	-1.2%	187,903	-0.4%	186,079	-1.0%	183,620	-1.3%	183,230	-0.2%	182,631	-0.3%	183,547	0.5%	184,327	0.4%
	CO	167,774	-1.3%	166,859	-0.5%	163,801	-1.8%	163,708	-0.1%	163,999	0.2%	165,269	0.8%	166,215	0.6%	166,479	0.2%	167,557	0.6%	167,359	-0.1%	166,627	-0.4%	165,725	-0.5%
	2P	33,171	-1.8%	32,893	-0.8%	33,210	1.0%	33,184	-0.1%	32,822	-1.1%	32,938	0.4%	32,964	0.1%	32,935	-0.1%	32,991	0.2%	32,879	-0.3%	32,817	-0.2%	32,363	-1.4%
	TO	32,006	-1.8%	32,028	0.1%	30,495	-4.8%	30,384	-0.4%	29,941	-1.5%	29,768	-0.6%	29,426	-1.1%	29,090	-1.1%	29,095	0.0%	28,796	-1.0%	28,434	-1.3%	28,264	-0.6%
	SN	43,366	0.5%	43,723	0.8%	43,591	-0.3%	44,146	1.3%	44,156	0.0%	44,283	0.3%	44,457	0.4%	44,658	0.5%	44,696	0.1%	45,032	0.8%	45,193	0.4%	45,322	0.3%
07/08	Total	454,956	-0.2%	457,657	0.6%	457,069	-0.1%	460,003	0.6%	461,581	0.3%	463,333	0.4%	466,522	0.7%	469,252	0.6%	472,147	0.6%	474,958	0.6%	476,518	0.3%	477,517	0.2%
	1P	185,205	0.5%	187,863	1.4%	188,103	0.1%	189,851	0.9%	190,059	0.1%	190,012	0.0%	190,036	0.0%	190,163	0.1%	191,103	0.5%	192,553	0.8%	193,853	0.7%	195,343	0.8%
	CO	163,899	-1.1%	163,518	-0.2%	162,716	-0.5%	163,308	0.4%	164,183	0.5%	165,536	0.8%	167,913	1.4%	169,556	1.0%	170,931	0.8%	171,463	0.3%	171,224	-0.1%	170,561	-0.4%
	2P	32,517	0.5%	32,749	0.7%	32,836	0.3%	33,183	1.1%	33,402	0.7%	33,681	0.8%	34,333	1.9%	34,987	1.9%	35,468	1.4%	36,016	1.5%	36,319	0.8%	36,494	0.5%
	TO	28,179	-0.3%	28,166	0.0%	28,086	-0.3%	28,293	0.7%	28,400	0.4%	28,385	-0.1%	28,215	-0.6%	28,224	0.0%	28,012	-0.8%	27,798	-0.8%	27,850	0.2%	27,872	0.1%
	SN	45,156	-0.4%	45,361	0.5%	45,328	-0.1%	45,368	0.1%	45,537	0.4%	45,719	0.4%	46,025	0.7%	46,322	0.6%	46,633	0.7%	47,128	1.1%	47,272	0.3%	47,247	-0.1%

TRENDS

- The number of CalWORKs cases increased 0.2% between May 2008 and June 2008.
0.8% increase in One-Parent cases
0.4% decrease in Child-Only cases
0.5% increase in Two-Parent cases
- The number of CalWORKs cases increased 4.7% between June 2007 and June 2008.
6.0% increase in One-Parent cases
2.9% increase in Child-Only cases
12.8% increase in Two-Parent cases
- The overall caseload has declined 49% since March 1995, the highest point in California's caseload.
- California's caseload has declined 44% since December 1, 1996, when California's Federal Temporary Assistance for Needy Families Program began.
- California's caseload has declined 34% since January 1, 1998, when California's CalWORKs Program began.
- California's caseload has declined 19% since October 1, 1999, when California's Separate State Program began.
- Effective January 1, 2003, Safety Net cases are those which the adults are discontinued and removed from the assistance unit due to the CalWORKs 60-month time limit. Only children are aided in these cases and are converted from the case categories Two-Parent, One-Parent or TANF Timed-Out.