#### New Jersey Program Year 2002 Annual Report Narrative

New Jersey is proud to submit a WIA Annual Report reflective of its commitment to building a world-class workforce development system and a record of continuous improvement. The State continued to improve its performance against the WIA standards negotiated with the U.S. Department of Labor and exceeded or met all seventeen performance measures for Program Year 2002.

Moving forward from last year, New Jersey has exceeded nine performance measures for the past program year. Exceeded were the Entered Employment Rates for the Adult, Dislocated Worker and Older Youth Programs; Retention Rates for the Adult and Dislocated Worker Programs; Entered Employment and Credential Rates for the Adult, Dislocated Worker and Older Youth Program; and the Younger Youth Diploma or Equivalency Measure.

All of the remaining eight measures for Program Year 2002 were met. The Earnings Change Measures for the Adult and Older Youth Programs were met. Additionally, the Wage Replacement Measure for the Dislocated Worker was met. The Older Youth Retention Measure was met. The Skills Attainment and Retention Measures for the Younger Youth Programs were also met along with the Customer Satisfaction Measures for both the Participant and Employer Customers.

New Jersey has continued to improve its performance over the three years since the inception of the Workforce Investment Act. This year is the first when all measures have been exceeded or met. There are many reasons for the improvement. In addition to increased knowledge garnered from another year of experience, this year included major technical assistance efforts directed toward those local areas where there had been ongoing performance issues. A team approach was used that featured representation from the Federal, State and local levels. This group approach focused on isolating difficulties and implementing corrective steps.

New Jersey was also successful in its bid to renegotiate the Credential and Employment Measures for the Adult and Older Youth Programs. Because of the lack of historic data and questionable baseline data, New Jersey's position had been that the original negotiated numbers were too high and were not attainable in today's economic climate. The Federal government this year worked with New Jersey to change the Adult and Older Youth Credential and Employment targets. By focusing on the results of the past few years, the U.S. Department of Labor agreed that the original numbers should be changed and agreed to measures that more accurately reflected attainable goals.

The following chart shows the Program Year 2002 performance measure goals along with the actual performance for the year for New Jersey.

| Performance  | PY 2002 | PY 2002 | % of | Results  |
|--------------|---------|---------|------|----------|
| Measures     | Goal    | Actual  | Goal |          |
| Adult        |         |         |      |          |
| Entered      | 73%     | 74.6%   | 102% | Exceeded |
| Employment   |         |         |      |          |
| Retention    | 81%     | 83.9%   | 103% | Exceeded |
| Earnings     | \$3,725 | \$3,241 | 87%  | Met      |
| Change       |         |         |      |          |
| Credential   | 48%     | 52.2%   | 108% | Exceeded |
| and          |         |         |      |          |
| Employment   |         |         |      |          |
| Dislocated   |         |         |      |          |
| Worker       |         |         |      |          |
| Entered      | 80%     | 81.8%   | 102% | Exceeded |
| Employment   |         |         |      |          |
| Retention    | 87%     | 87.2%   | 100% | Exceeded |
| Wage         | 104%    | 92%     | 88%  | Met      |
| Replacement  |         |         |      |          |
| Credential   | 64%     | 64%     | 100% | Exceeded |
| and          |         |         |      |          |
| Employment   |         |         |      |          |
| Older Youth  |         |         |      |          |
| Entered      | 71%     | 74.8%   | 105% | Exceeded |
| Employment   |         |         |      |          |
| Retention    | 79%     | 78.1%   | 98%  | Met      |
| Earnings     | \$3,334 | \$3,084 | 92%  | Met      |
| Change       |         |         |      |          |
| Credential   | 40%     | 58.5%   | 146% | Exceeded |
| And          |         |         |      |          |
| Employment   |         |         |      |          |
| Younger      |         |         |      |          |
| Youth        |         |         |      |          |
| Skills       | 72%     | 67.2%   | 93%  | Met      |
| Attainment   |         |         |      |          |
| Diploma or   | 55%     | 74.5%   | 135% | Exceeded |
| Equiv.       |         |         |      |          |
| Retention    | 54%     | 46.1%   | 85%  | Met      |
| Customer     |         |         |      |          |
| Satisfaction |         |         |      |          |
| Participants | 71%     | 65.8%   | 93%  | Met      |
| Employers    | 69%     | 61.5%   | 89%  | Met      |

#### **Enrollments**

During Program Year 2002, there were 7,201 participants served in the Adult Program and there were 2,917 Adult participants who exited. For the Dislocated Worker program, there were 10,059 participants served and 3,638 dislocated workers exited. The Older Youth program had 979 participants serviced with 327 participants who exited. The Younger Youth Program had 10,258 participants with 1,919 who exited during the program year.

| Program Year 2002  |                     |                     |
|--------------------|---------------------|---------------------|
|                    | Participants Served | Participants Exited |
| Adult              | 7,201               | 2,917               |
| Dislocated Workers | 10,059              | 3,638               |
| Older Youth        | 979                 | 327                 |
| Younger Youth      | 10,258              | 1,919               |

#### **Placements**

Of those Adults who exited during the quarters counted for performance for PY 2002, there were 1,861 who were employed in the first quarter after exit. Of the Dislocated Workers who exited the program, there were 2,664 who were employed in the first quarter after exit. For the Older Youth program, there were 169 individuals who were employed in the first quarter after exit.

| Program Year 2002  | Participants Employed in               |
|--------------------|--|
|                    | the 1 <sup>st</sup> Quarter After Exit |
|                    |  |
| Adult              | 1,861                                  |
| Dislocated Workers | 2,664                                  |
| Older Youth        | 169                                    |

#### **Credentials and Skill Attainment**

During the quarters counted for performance in Program Year 2002, the number of adults who had employment by the end of the first quarter and also obtained a credential by the end of the third quarter after exit was 1,353. For the Dislocated Worker program, there were 1,800 individuals who were employed by the end of the first quarter and obtained a credential. In the Older youth program, 166 individuals were employed by the end of the first quarter and obtained a credential by the end of the third quarter.

| Program Year 2002 | Participants Employed in the First Quarter and Obtained a Credential by the End of the Third Quarter |
|-------------------|--|
|                   |  |
| Adult             | 1,353  |
| Dislocated Worker | 1,800  |
| Older Youth       | 166  |

#### **Younger Youth Programs**

During Program Year 2002, 5,503 skill attainments were attained by the younger youth who participated in the program. Additionally, 732 younger youth obtained a diploma or equivalency during the program year. Overall, there were 443 younger youth who had positive retention results.

#### **Expenditures and Obligations:**

During Program Year 2002, New Jersey Department of Labor had a total of \$167,392,279 available for programs under the Workforce Investment Act. Adult programs expended \$39,643,430 from all program years. There was \$47,225,812 spent under the Dislocated Worker Program. For the combined Older and Younger Youth Programs, New Jersey reported that \$51,708,990 was expended. Additional expenditures of \$8,661,830 were made in the Rapid Response Program. The total reported for Program Year 2002 for the Statewide Activities was \$20,152,217. The figures for PY 2002 do not include administrative expenditures or outstanding obligations.

#### **Cost Effectiveness – Program Year 2002**

During Program Year 2002, there was a total of \$167,392,279 expended cumulatively from all programs, including the state allowable programs. This results in a cost per participant of \$5,874. If the cost for each program is isolated, there is a lower cost per participant as illustrated in the chart below.

|                           | <b>Total Participants Served</b> | Cost Per Participant |
|---------------------------|----------------------------------|----------------------|
|                           |                                  |                      |
| Total Participants        | 28,497                           | \$5,874              |
| Adult                     | 7,201                            | \$5,505              |
| <b>Dislocated Workers</b> | 10,059                           | \$4,695              |
| Youth                     | 11,237                           | \$4,602              |

#### WIA Cost of Program Activities PY 2002 July 1, 2002 thru June 30, 2003

|                                   | Program Activity                    |            | Total Federal<br>Spending |
|-----------------------------------|-------------------------------------|------------|---------------------------|
| Local Adults                      |                                     |            | 39,643,430                |
| Local Dislocated Workers          |                                     |            | 47,225,812                |
| Local Youth                       |                                     |            | 51,708,990                |
| Rapid Response                    |                                     |            | 8,661,830                 |
| Statewide Required Activities     |                                     |            | 20,152,217                |
| Statewide Allowable<br>Activities |                                     |            |                           |
|                                   | Project Reemployment Opportunity    |            |                           |
|                                   | System                              | 14,503,419 |                           |
|                                   | Labor Planning & Analysis           | 2,849,169  |                           |
|                                   | Rutgers                             | 300,181    |                           |
|                                   | Dept. of Human Services-Youth Corp. | 1,749,448  |                           |
|                                   | Incentive Awards (PY00)             | 750,000    |                           |
|                                   |                                     |            |                           |
| Total of A                        | All Federal Spending Listed Above   |            | \$167,392,279             |

<sup>\*\*</sup>Does not include administrative expenditures of \$24,036,448 or outstanding obligations of \$1,462,110. Dislocated Worker \$6,141,070, Statewide Act.\$1,202,215It also does not included obligations for Adult \$4,533,858, Youth \$8,926,027, and Rapid Response \$2,228,177.

The following is a breakout of the \$20,152,217 reported expenditures for the Statewide Required Activities.

#### **Federal Financial Reports**

| PY00/01         PY02           Project Reemployment Opportunity System         10,436,377         4,067,042         14,503,419           Labor Planning & Analysis         2,716,692         132,477         2,849,169           Rutgers         300,181         0         300,181           DHS Youth Corp         1,749,448         0         1,749,448           Incentive Awards (PY00)         109,614         640,386         750,000           Consolidation of Workforce Services         0         0         0           Internet Job Search (Bergen Co)         0         0         0 |   |              |           | Total        | Outstanding |
|---|---|--------------|-----------|--------------|-------------|
| Project Reemployment Opportunity System         10,436,377         4,067,042         14,503,419           Labor Planning & Analysis         2,716,692         132,477         2,849,169           Rutgers         300,181         0         300,181           DHS Youth Corp         1,749,448         0         1,749,448           Incentive Awards (PY00)         109,614         640,386         750,000           Consolidation of Workforce Services         0         0         0           Internet Job Search (Bergen Co)         0         0         0                                | Description                             | Expenditures |           | Expenditures | Obligations |
| Labor Planning & Analysis       2,716,692       132,477       2,849,169         Rutgers       300,181       0       300,181         DHS Youth Corp       1,749,448       0       1,749,448         Incentive Awards (PY00)       109,614       640,386       750,000         Consolidation of Workforce Services       0       0       0         Internet Job Search (Bergen Co)       0       0       0  |   | PY00/01      | PY02      |              |             |
| Rutgers       300,181       0       300,181         DHS Youth Corp       1,749,448       0       1,749,448         Incentive Awards (PY00)       109,614       640,386       750,000         Consolidation of Workforce Services       0       0       0         Internet Job Search (Bergen Co)       0       0       0  | Project Reemployment Opportunity System | 10,436,377   | 4,067,042 | 14,503,419   | 311,228     |
| DHS Youth Corp       1,749,448       0       1,749,448         Incentive Awards (PY00)       109,614       640,386       750,000         Consolidation of Workforce Services       0       0       0         Internet Job Search (Bergen Co)       0       0       0  | Labor Planning & Analysis               | 2,716,692    | 132,477   | 2,849,169    | 392,545     |
| Incentive Awards (PY00)         109,614         640,386         750,000           Consolidation of Workforce Services         0         0         0           Internet Job Search (Bergen Co)         0         0         0   | Rutgers                                 | 300,181      | 0         | 300,181      | 403,197     |
| Consolidation of Workforce Services         0         0         0           Internet Job Search (Bergen Co)         0         0         0   | DHS Youth Corp                          | 1,749,448    | 0         | 1,749,448    | 0           |
| Internet Job Search (Bergen Co) 0 0   | Incentive Awards (PY00)                 | 109,614      | 640,386   | 750,000      | 0           |
|   | Consolidation of Workforce Services     | 0            | 0         | 0            | 81,245      |
| <b>Total:</b> 20,152,217 1,   | Internet Job Search (Bergen Co)         | 0            | 0         | 0            | 14,000      |
|   | Total:                                  |              | =         | 20,152,217   | 1,202,215   |

Program Year: 2002 State Name: NJ

Table A: **Workforce Investment Act Customer Satisfaction Results** 

| Customer<br>Satisfaction | Negotiated<br>Performance<br>Level | Actual Performance -<br>Level - American<br>Customer<br>Satisfaction Index | Number of<br>Surveys<br>Completed | Number of<br>Customers Eligible<br>for the Survey | Number of<br>Customers Included<br>in the Sample | Response Rate |
|--------------------------|------------------------------------|--|-----------------------------------|---|--|---------------|
| Participants             | 71                                 | 65.8   | 394                               | 8,665   | 572  | 68.9          |
| Employers                | 69                                 | 61.5   | 441                               | 5,556   | 599  | 73.6          |

#### Table B: **Adult Program Results At-A-Glan**

|                                | Negotiated Performance Level | gotiated Performance Level Actual Performance Level |           |  |
|--------------------------------|------------------------------|---|-----------|--|
| Entered Employment Rate        | 73                           | 74.6  | 1,861     |  |
|                                |                              |   | 2,496     |  |
| Employment Ratention Rate      | 81                           | 83.9  | 2,092     |  |
|                                |                              |   | 2,493     |  |
| Earnings Change in Six Month   | 3,725                        | 3,241   | 7,730,947 |  |
|                                | ·                            | ,   | 2,385     |  |
| Employment and Credential Rate | 40                           | <b>52.2</b>   | 1,353     |  |
|                                | 48                           | 52.2  | 2,593     |  |

**Table C:** Outcomes for Adult Special Populations

| Reported<br>Information   |       | nce Recipients<br>nsive or Training | V     | eterans | Individuals With<br>Disabilities |        | Older Individuals |        |
|---------------------------|-------|-------------------------------------|-------|---------|----------------------------------|--------|-------------------|--------|
| Entered                   |       | 258                                 |       | 71      |                                  | 28     |                   | 80     |
| Employment<br>Rate        | 66.7  | 387                                 | 75.5  | 94      | 70                               | 40     | 60.2              | 133    |
| Employment<br>Retention   |       | 258                                 |       | 78      |                                  | 30     |                   | 81     |
| Rate                      | 77.5  | 333                                 | 79.6  | 98      | 78.9                             | 38     | 79.4              | 102    |
| Earnings<br>Change in Six |       | 1,048,182                           |       | 224,982 | 4.5=0                            | 58,680 |                   | 58,577 |
| Months                    | 3,328 | 315                                 | 2,344 | 96      | 1,956                            | 30     | 644               | 91     |
| Employment                | 42.0  | 180                                 | 60    | 63      | 66.7                             | 26     | 42.2              | 61     |
| and Credential<br>Rate    | 43.9  | 410                                 | 00    | 105     | 66.7                             | 39     | 43.3              | 141    |

 Table D:
 Other Outcome Information for the Adult Program

| Reported Information          | Individuals Who Received<br>Training Services |           |       | als Who Only Received<br>and Intensive Services |
|-------------------------------|---|-----------|-------|---|
| Fatored Familian and Data     | 70.0  | 1,433     | 00    | 428   |
| Entered Employment Rate       | 72.6  | 1,974     | 82    | 522   |
| Employment Detention Date     | 95.4  | 1,651     | 78.9  | 441   |
| Employment Retention Rate     | 85.4  | 1,934     |       | 559   |
| Earnings Change in Six Months | 2 264   | 6,241,112 | 2 044 | 1,489,835                                       |
|                               | 3,364   | 1,855     | 2,811 | 530   |

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Table E: **Dislocated Worker Program Results At-A-Glance** 

|                                    | Negotiated Performance Level | Actual Performance Level |            |  |
|------------------------------------|------------------------------|--------------------------|------------|--|
| Entered Employment Date            | 80                           | 81.8                     | 2,664      |  |
| Entered Employment Rate            |                              |                          | 3,258      |  |
| Employment Detention Dete          | 87                           | 87.2                     | 2,323      |  |
| Employment Retention Rate          |                              |                          | 2,664      |  |
| Farmings Doubsesment in Six Months | 104                          | 92                       | 29,836,674 |  |
| Earnings Replacement in Six Months |                              |                          | 32,419,513 |  |
|                                    | 64                           | 64                       | 1,800      |  |
| Employment and Credential Rate     |                              | 64                       | 2,812      |  |

**Outcomes for Dislocated Worker Special Populations** Table F:

| Reported Information Veterans     |      | erans     | Individuals With Disabilities |        | Older Individuals |           | Displaced Homemakers |         |
|-----------------------------------|------|-----------|-------------------------------|--------|-------------------|-----------|----------------------|---------|
| Entered Employment                | 77.2 | 149       | 66.7                          | 8      | 74                | 284       |                      | 15      |
| Rate                              |      | 193       |                               | 12     |                   | 384       | 83.3                 | 18      |
| Employment Retention              |      | 130       |                               | 7      |                   | 245       |                      | 15      |
| Rate                              | 87.2 | 149       | 87.5                          | 8      | 86.3              | 284       | 100                  | 15      |
| Earnings Replacement              |      | 1,678,588 |                               | 69,788 |                   | 2,958,317 | 102.3                | 168,813 |
| Rate                              | 84.1 | 1,996,260 | 111.9                         | 62,358 | 76.8              | 3,850,729 |                      | 164,981 |
| Employmemt And<br>Credential Rate |      | 105       |                               | 6      |                   | 176       | 58.8                 | 10      |
|                                   | 64   | 164       | 54.5                          | 11     | 58.9              | 299       |                      | 17      |

Table G: Other Outcome Information for the Dislocated Worker Program

| Reported Information      | Individuals Who Re | eceived Training Services | Individuals Who Received Core and Intensive Services |           |  |
|---------------------------|--------------------|---------------------------|--|-----------|--|
| Entered Employment Rate   |                    | 2,316                     |  | 348       |  |
| Zinorou Zimpioymoni Nato  | 82.4               | 2,812                     | - <b>78</b>  | 446       |  |
| Employment Retention Rate |                    | 2,015                     |  | 308       |  |
| Employment Netention Nate | 87                 | 2,316                     | 88.5   | 348       |  |
| Earnings Replacement Rate | 91.6               | 25,762,085                | 94.8   | 4,074,589 |  |
| Lamingo Ropidoomont Ruto  | 31.0               | 28,121,984                | 34.0   | 4,297,529 |  |

Table H: Older Youth Results At-A-Glance

|                               | Negotiated Performance Level | Actual F | Performance Level |
|-------------------------------|------------------------------|----------|-------------------|
| Entered Employment Date       | 71                           | 74.8     | 169               |
| Entered Employment Rate       | 71                           | 74.0     | 226               |
| Employment Detention Date     | 79                           | 70 1     | 153               |
| Employment Retention Rate     | 79                           | 78.1     | 196               |
| Earnings Change in Six Months | 3,334                        | 3,084    | 539,738           |
|                               | ,                            | ,        | 175               |
| Cradential Date               | 40                           | 58.5     | 166               |
| Credential Rate               |                              |          | 284               |

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Table I: Outcomes for Older Youth Special Populations

| Reported Information | Public Assistance Recipients |        | Veterans |   | Individuals With Disabilities |        | Out-of-School Youth |         |
|----------------------|------------------------------|--------|----------|---|-------------------------------|--------|---------------------|---------|
| Entered Employment   |                              | 30     | 0        |   | 26                            |        | 128                 |         |
| Rate                 | 65.2                         | 46     | 0        | 1 | 76.5                          | 34     | 74.9                | 171     |
| Employment Retention | 77.4                         | 24     |          | 0 |                               | 17     | 78.1                | 125     |
| Rate                 |                              | 31     | 0        | 1 | 73.9                          | 23     |                     | 160     |
| Earnings Change in   |                              | 99,332 |          | 0 |                               | 60,030 | 3,189               | 452,798 |
| Six Months           | 3,679                        | 27     | 0        | 1 | 3,159                         | 19     |                     | 142     |
| Credential Rate      | 53.7                         | 29     |          |   | 29                            |        | 122                 |         |
|                      |                              | 54     | 0        | 1 | 74.4                          | 39     | 55                  | 222     |

Table J: Younger Youth Results At-A-Glance

|                                       | Negotiated Performance Level | Actual P | erformance Level |
|---------------------------------------|------------------------------|----------|------------------|
| Chill Attainment Data                 | 70                           | 67.0     | 5,503            |
| Skill Attainment Rate                 | 72                           | 67.2     | 8,187            |
| Dislama or Faminalant Attainment Data | 55                           | 74.5     | 732              |
| Diploma or Equivalent Attainment Rate | 35                           | 74.5     | 983              |
| Detention Date                        | EA                           | 46       | 443              |
| Retention Rate                        | 54                           | 46       | 962              |

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Table K: **Outcomes for Younger Youth Special Populations** 

| Reported Information  | Public Assistance Recipients |     | Individ | uals Disabilities | Out-of-School Youth |       |
|-----------------------|------------------------------|-----|---------|-------------------|---------------------|-------|
| Skill Attainment      | 04.0                         | 238 | 70.7    | 1,548             | 20.5                | 813   |
| Rate                  | 61.8                         | 385 | 78.7    | 1,967             | 62.5                | 1,300 |
| Diploma or Equivalent | 72.3                         | 47  | 83.4    | 252               |                     | 134   |
| Attainment Rate       |                              | 65  |         | 302               | 47                  | 285   |
| D D                   | 44.8                         | 30  | 25.0    | 115               | 50.9                | 167   |
| Retention Rate        |                              | 67  | 65.3    | 176               |                     | 328   |

Table L: Other Reported Information

|            | Emplo       | lonth<br>oyment<br>on Rate | 12 Mo. Ear<br>(Adults and 0<br>0<br>12 Mo. Ear<br>Replaceme<br>(Dislocated V | r<br>nings<br>ent | Parti<br>Non | ements for<br>icipants in<br>traditional<br>ployment | Emplo<br>Those In<br>Entered<br>Uns | At Entry Into<br>oyment For<br>dividuals Who<br>Employment<br>ubsidized<br>ployment | Employm<br>the Trainii<br>Those W | Unsubsidized<br>ent Related to<br>ng Received of<br>no Completed<br>ng Services |
|------------|-------------|----------------------------|--|-------------------|--------------|--|-------------------------------------|---|-----------------------------------|---|
|            |             | 1,737                      |  | 8,874,833         |              | 12   |                                     | 7,565,495   |                                   | 308   |
| Adults     | Adults 77.8 | 2,232                      | 4,182  | 2,122             | 0.6          | 1,861  | 4,198                               | 1,802   | 73.9                              | 417   |
| Dislocated |             | 2,005                      |  | 23,356,528        |              | 28   |                                     | 15,878,817  |                                   | 751   |
| Workers    | 85          | 2,358                      | 126.3  | 18,495,150        | 1.1          | 2,664  | 6,098                               | 2,604   | 81.2                              | 925   |
| Older      | 75.6        | 118                        |  | 542,511           | _            | 0  |                                     | 336,254   |                                   |   |
| Youth      | h   75.0    | 156                        | 3,641  | 149               | 0            | 169  | 2,155                               | 156   |                                   |   |

Table M: Participation Levels

|                    | Total Participants Served | Total Exiters |
|--------------------|---------------------------|---------------|
| Adults             | 7,201                     | 2,917         |
| Dislocated Workers | 10,059                    | 3,638         |
| Older Youth        | 979                       | 327           |
| Younger Youth      | 10,258                    | 1,919         |

Table N: Cost of Program Activities

|   |                              | Program Activity   | Total Federal Spending |
|---|------------------------------|--|------------------------|
| Local Adult   | s                            |  | \$39,643,430.00        |
| Local Dislo   | cated                        | l Workers  | \$47,225,812.00        |
| Local Youth   | 1                            |  | \$51,708,990.00        |
| Rapid Resp  | onse                         | (up to 25%) 134 (a) (2) (A)  | \$8,661,830.00         |
| Statewide R   | equi                         | red Activities (up to 25%) 134 (a) (2) (B)   | \$20,152,217.00        |
| Statewide<br>Allowable<br>Activities<br>134 (a) (3) | Program Activity Description | Project Reemployment Opportunity System  Labor Planning & Analysis  Rutgers  Dept. Human Services-Youth Corp.  Incentive Awards (PY00) |                        |
|   |                              | Total of All Federal Spending Listed Above   | \$167,392,279.00       |

State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:  |                    | Adults             | 1,067 |
|---|--------------------|--------------------|-------|
| Atlantic and Cape May Counties Workforce Investment Board | Total Participants | Dislocated Workers | 630   |
|   | Served             | Older Youth        | 74    |
|   |                    | Younger Youth      | 790   |
|   |                    | Adults             | 388   |
|   | Total Exiters      | Dislocated Workers | 225   |
|   |                    | Older Youth        | 53    |
|   |                    | Younger Youth      | 511   |

|  |                         | Negotiated Perfor<br>Level | mance | Actu | al Performance<br>Level |
|--|-------------------------|----------------------------|-------|------|-------------------------|
| Overtennen Oetlefeetlen                              | Program Participants    |                            | 7.5   |      | 7.5                     |
| Customer Satisfaction                                | Employers               |                            | 7.4   |      | 6.9                     |
|  | Adults                  |                            | 74    |      | 81.5                    |
| Entered Employment Rate                              | Dislocated Workers      |                            | 76    |      | 88.3                    |
|  | Older Youth             |                            | 76    |      | 84.8                    |
|  | Adults                  |                            | 81    |      | 81.6                    |
| D. C. C. D. C.                                       | Dislocated Workers      |                            | 91    |      | 92                      |
| Retention Rate                                       | Older Youth             |                            | 83    |      | 84                      |
|  | Younger Youth           |                            | 54    |      | 66                      |
|  | Adults(\$)              |                            | 2,915 |      | 2,899                   |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                            | 107   |      | 97.7                    |
| Replacement in old Months                            | Older Youth (\$)        |                            | 4,020 |      | 3,613                   |
|  | Adults                  |                            | 48    |      | 52.6                    |
|  | Dislocated Workers      |                            | 65    | 69   |                         |
| Credential / Diploma Rate                            | Older Youth             |                            | 40    | 7    |                         |
|  | Younger Youth           |                            | 55    | 64   |                         |
| Skill Attainment Rate                                | Younger Youth           |                            | 69    |      | 72.6                    |
| Description of Other State Inc                       | licators of Performance |                            |       |      |                         |
|  |                         |                            |       |      |                         |
| Overall Status of Local Performance                  |                         | Not Met                    | Met   | :    | Exceeded                |
|  |                         | 0                          | 4     |      | 13                      |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                         |                    | Adults             | 320 |
|--|--------------------|--------------------|-----|
| Bergen County Workforce Investment Board | Total Participants | Dislocated Workers | 720 |
|  | Served             | Older Youth        | 54  |
|  |                    | Younger Youth      | 375 |
|  | Total Exiters      | Adults             | 158 |
|  |                    | Dislocated Workers | 340 |
|  |                    | Older Youth        | 33  |
|  |                    | Younger Youth      | 124 |

|  |                         | Negotiated Perfor<br>Level | mance | Actua | al Performance<br>Level |  |
|--|-------------------------|----------------------------|-------|-------|-------------------------|--|
| Customer Satisfaction                                | Program Participants    |                            | 7.4   |       | 8.4                     |  |
| Customer Satisfaction                                | Employers               |                            | 7.2   |       | 6.5                     |  |
|  | Adults                  |                            | 73    |       | 71.3                    |  |
| Entered Employment Rate                              | Dislocated Workers      |                            | 85    |       | 77                      |  |
|  | Older Youth             |                            | 76.5  |       | 93.1                    |  |
|  | Adults                  |                            | 83    |       | 85.3                    |  |
| <b>.</b>   | Dislocated Workers      |                            | 87    |       | 84.1                    |  |
| Retention Rate                                       | Older Youth             | 85.5                       |       |       |                         |  |
|  | Younger Youth           |                            | 54    |       | 86.7                    |  |
|  | Adults(\$)              |                            | 4,466 |       | 5,464                   |  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                            | 109   |       | 83.5                    |  |
|  | Older Youth (\$)        |                            | 4,319 |       | 2,637                   |  |
|  | Adults                  |                            | 48    |       | 65.3                    |  |
|  | Dislocated Workers      |                            | 64    |       | 61.1                    |  |
| Credential / Diploma Rate                            | Older Youth             |                            | 40    | 9     |                         |  |
|  | Younger Youth           |                            | 55    |       | 85.5                    |  |
| Skill Attainment Rate                                | Younger Youth           |                            | 72    |       | 97.8                    |  |
| Description of Other State Inc                       | licators of Performance |                            |       |       |                         |  |
|  |                         |                            |       |       |                         |  |
|  |                         | Not Met                    | Met   | t     | Exceeded                |  |
| Overall Status of Local Perfor                       | mance                   | 2                          | 5     |       | 0                       |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                                |                    | Adults             | 126 |
|---|--------------------|--------------------|-----|
| Burlington County Workforce<br>Investment Board | Total Participants | Dislocated Workers | 230 |
|   | Served             | Older Youth        | 69  |
|   |                    | Younger Youth      | 339 |
|   | Total Exiters      | Adults             | 82  |
|   |                    | Dislocated Workers | 130 |
|   |                    | Older Youth        | 31  |
|   |                    | Younger Youth      | 101 |

|  |                         | Negotiated Perfor | mance | Actual Performance<br>Level |  |  |
|--|-------------------------|-------------------|-------|-----------------------------|--|--|
| Custom on Satisfaction                               | Program Participants    |                   | 7.5   | 7                           |  |  |
| Customer Satisfaction                                | Employers               |                   | 7.4   | 6.5                         |  |  |
|  | Adults                  |                   | 75    | 74.7                        |  |  |
| Entered Employment Rate                              | Dislocated Workers      |                   | 79    | 82.7                        |  |  |
|  | Older Youth             |                   | 72    | 58.3                        |  |  |
|  | Adults                  |                   | 75    | 89.1                        |  |  |
|  | Dislocated Workers      |                   | 83    | 95                          |  |  |
| Retention Rate                                       | Older Youth             |                   | 75    |                             |  |  |
|  | Younger Youth           |                   | 54    | 4.3                         |  |  |
|  | Adults(\$)              |                   | 2,602 |                             |  |  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                   | 93    |                             |  |  |
|  | Older Youth (\$)        |                   | 3,670 | 3,594                       |  |  |
|  | Adults                  |                   | 48    | 47.6                        |  |  |
|  | Dislocated Workers      |                   | 65    | 51.3                        |  |  |
| Credential / Diploma Rate                            | Older Youth             |                   | 40    | 31.3                        |  |  |
|  | Younger Youth           |                   | 56    |                             |  |  |
| Skill Attainment Rate                                | Younger Youth           |                   | 70    | 85.5                        |  |  |
| Description of Other State Inc                       | licators of Performance |                   |       |                             |  |  |
|  |                         |                   |       |                             |  |  |
| 0 - 110 - 12 - 1                                     |                         | Not Met           | Met   | Exceeded                    |  |  |
| Overall Status of Local Perfor                       | rmance                  | 3                 | 6     | 8                           |  |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                         |                    | Adults             | 137 |
|--|--------------------|--------------------|-----|
| Camden County Workforce Investment Board | Total Participants | Dislocated Workers | 264 |
| Source                                   | Served             | Older Youth        | 37  |
|  |                    | Younger Youth      | 170 |
|  | Total Exiters      | Adults             | 70  |
|  |                    | Dislocated Workers | 168 |
|  |                    | Older Youth        | 21  |
|  |                    | Younger Youth      | 112 |

|  |                         | Negotiated Perfor | rmance | Actual Performance<br>Level |  |
|--|-------------------------|-------------------|--------|-----------------------------|--|
| Custom on Satisfaction                               | Program Participants    |                   | 7.4    | 8.5                         |  |
| Customer Satisfaction                                | Employers               |                   | 7.2    | 7.3                         |  |
|  | Adults                  |                   | 69     | 70.5                        |  |
| Entered Employment Rate                              | Dislocated Workers      |                   | 81     | 88.6                        |  |
|  | Older Youth             |                   | 66     | 76.9                        |  |
|  | Adults                  |                   | 78     | 76.5                        |  |
|  | Dislocated Workers      |                   | 85     | 79.3                        |  |
| Retention Rate                                       | Older Youth             |                   | 68     |                             |  |
|  | Younger Youth           |                   | 53     | 77.8                        |  |
|  | Adults(\$)              |                   | 3,373  |                             |  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                   | 104    | 106.4                       |  |
|  | Older Youth (\$)        |                   | 1,780  |                             |  |
|  | Adults                  |                   | 48     | 60.2                        |  |
|  | Dislocated Workers      |                   | 64     | 85.9                        |  |
| Credential / Diploma Rate                            | Older Youth             |                   | 40     | 40                          |  |
|  | Younger Youth           |                   | 53     |                             |  |
| Skill Attainment Rate                                | Younger Youth           |                   | 68     | 88.7                        |  |
| Description of Other State Inc                       | licators of Performance |                   |        |                             |  |
|  |                         |                   |        |                             |  |
| Overall Otation of Least Dark                        |                         | Not Met           | Met    | Exceeded                    |  |
| Overall Status of Local Perfor                       | mance                   | 1                 | 4      | 12                          |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                                     |                    | Adults             | 872 |
|--|--------------------|--------------------|-----|
| Cumberland/Salem Counties Workforce Investment Board | Total Participants | Dislocated Workers | 594 |
| investment Beard                                     | Served             | Older Youth        | 72  |
|  |                    | Younger Youth      | 487 |
|  | Total Exiters      | Adults             | 677 |
|  |                    | Dislocated Workers | 314 |
|  |                    | Older Youth        | 29  |
|  |                    | Younger Youth      | 62  |

|  |                         | Negotiated Perfor<br>Level | mance | Actua | ll Performance<br>Level |  |
|--|-------------------------|----------------------------|-------|-------|-------------------------|--|
| Customer Satisfaction                                | Program Participants    |                            | 7.5   |       | 8.5                     |  |
| Customer Satisfaction                                | Employers               |                            | 7.3   |       | 7.8                     |  |
|  | Adults                  |                            | 79    |       | 80.6                    |  |
| Entered Employment Rate                              | Dislocated Workers      |                            | 78    |       | 77.5                    |  |
|  | Older Youth             |                            | 75    |       | 76.9                    |  |
|  | Adults                  |                            | 75    |       | 80.2                    |  |
| <b>.</b>   | Dislocated Workers      |                            | 78    |       | 86.8                    |  |
| Retention Rate                                       | Older Youth             |                            | 75    |       | 82.7                    |  |
|  | Younger Youth           |                            | 54    |       | 3.4                     |  |
|  | Adults(\$)              |                            | 3,725 |       | 2,627                   |  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                            | 91.8  |       | 88.5                    |  |
|  | Older Youth (\$)        |                            | 3,100 |       | 3,528                   |  |
|  | Adults                  |                            | 48    |       | 56.6                    |  |
|  | Dislocated Workers      | l Workers 64               |       |       |                         |  |
| Credential / Diploma Rate                            | Older Youth             |                            | 40    | 3     |                         |  |
|  | Younger Youth           |                            | 55    |       | 74.1                    |  |
| Skill Attainment Rate                                | Younger Youth           |                            | 72    | 62.5  |                         |  |
| Description of Other State Inc                       | licators of Performance |                            |       |       |                         |  |
|  |                         |                            |       |       |                         |  |
|  |                         | Not Met                    | Met   | :     | Exceeded                |  |
| Overall Status of Local Perfor                       | mance                   | 2                          | 4     |       | 11                      |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                        |                    | Adults             | 446 |
|---|--------------------|--------------------|-----|
| Essex County Workforce Investment Board | Total Participants | Dislocated Workers | 351 |
|   | Served             | Older Youth        | 12  |
|   |                    | Younger Youth      | 177 |
|   | Total Exiters      | Adults             | 133 |
|   |                    | Dislocated Workers | 136 |
|   |                    | Older Youth        | 7   |
|   |                    | Younger Youth      | 60  |

|  |                         | Negotiated Perfor<br>Level | mance | Actua | al Performance<br>Level |
|--|-------------------------|----------------------------|-------|-------|-------------------------|
| Customer Satisfaction                                | Program Participants    |                            | 7.5   |       | 9.1                     |
| Customer Satisfaction                                | Employers               |                            | 7.5   |       | 6.9                     |
|  | Adults                  |                            | 72    |       | 62.3                    |
| Entered Employment Rate                              | Dislocated Workers      |                            | 80    |       | 67                      |
|  | Older Youth             |                            | 75    |       | 40                      |
|  | Adults                  |                            | 80    |       | 77.8                    |
| <b>.</b>   | Dislocated Workers      |                            | 87    |       | 83.1                    |
| Retention Rate                                       | Older Youth             | 77                         |       | 66.   |                         |
|  | Younger Youth           |                            | 53    |       | 0                       |
|  | Adults(\$)              |                            | 3,700 |       | -709                    |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                            | 94    |       | 80.5                    |
|  | Older Youth (\$)        |                            | 3,200 |       | 1,409                   |
|  | Adults                  |                            | 48    |       | 56.3                    |
|  | Dislocated Workers      |                            | 69    |       | 59                      |
| Credential / Diploma Rate                            | Older Youth             |                            | 40    | 1;    |                         |
|  | Younger Youth           |                            | 56    |       | 92.6                    |
| Skill Attainment Rate                                | Younger Youth           |                            | 67    |       | 86.4                    |
| Description of Other State Inc                       | licators of Performance |                            |       |       |                         |
|  |                         |                            |       |       |                         |
|  |                         | Not Met                    | Met   | :     | Exceeded                |
| Overall Status of Local Perfor                       | mance                   | 5                          | 8     |       | 4                       |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                                |                    | Adults             | 117 |
|---|--------------------|--------------------|-----|
| Gloucester County Workforce<br>Investment Board | Total Participants | Dislocated Workers | 241 |
|   | Served             | Older Youth        | 21  |
|   |                    | Younger Youth      | 41  |
|   | Total Exiters      | Adults             | 65  |
|   |                    | Dislocated Workers | 155 |
|   |                    | Older Youth        | 15  |
|   |                    | Younger Youth      | 16  |

|   |                         | Negotiated Perfor<br>Level | mance | Actu | al Performance<br>Level |  |
|---|-------------------------|----------------------------|-------|------|-------------------------|--|
| Overtennen Oetlefeetlen                                 | Program Participants    |                            | 7.4   |      | 8.5                     |  |
| Customer Satisfaction                                   | Employers               |                            | 7.2   |      | 7.4                     |  |
|   | Adults                  |                            | 75    |      | 87.5                    |  |
| Entered Employment Rate                                 | Dislocated Workers      |                            | 82    |      | 92.5                    |  |
|   | Older Youth             |                            | 73    |      | 66.7                    |  |
|   | Adults                  |                            | 81    |      | 77.8                    |  |
| <b>.</b>  | Dislocated Workers      |                            | 88    |      | 88.7                    |  |
| Retention Rate  | Older Youth             | 65                         |       |      |                         |  |
|   | Younger Youth           |                            | 54    |      | 84.6                    |  |
|   | Adults(\$)              |                            | 2,594 |      | 4,755                   |  |
| Earnings Change / Earnings<br>Replacement in Six Months | Dislocated Workers      |                            | 93    |      | 106.3                   |  |
|   | Older Youth (\$)        |                            | 3,400 |      | 3,471                   |  |
|   | Adults                  |                            | 60    |      | 82.4                    |  |
|   | Dislocated Workers      |                            | 64    | 8    |                         |  |
| Credential / Diploma Rate                               | Older Youth             |                            | 52    |      |                         |  |
|   | Younger Youth           |                            | 55    |      | 45.5                    |  |
| Skill Attainment Rate                                   | Younger Youth           |                            | 72    | 80.9 |                         |  |
| Description of Other State Inc                          | licators of Performance |                            |       |      |                         |  |
|   |                         |                            |       |      |                         |  |
|   |                         | Not Met                    | Met   | t    | Exceeded                |  |
| Overall Status of Local Perfor                          | mance                   | 0                          | 3     |      | 14                      |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:<br>Greater Raritan Workforce Investment<br>Board |                    | Adults             | 35  |
|---|--------------------|--------------------|-----|
|   | Total Participants | Dislocated Workers | 404 |
|   | Served             | Older Youth        | 5   |
|   |                    | Younger Youth      | 94  |
|   | Total Exiters      | Adults             | 7   |
|   |                    | Dislocated Workers | 94  |
|   |                    | Older Youth        | 1   |
|   |                    | Younger Youth      | 14  |

|  |                                     | Negotiated Perfor<br>Level | mance | Actua | al Performance<br>Level |  |
|--|-------------------------------------|----------------------------|-------|-------|-------------------------|--|
| Customer Satisfaction                                | Program Participants                |                            | 7.7   |       | 8.5                     |  |
| Customer Satisfaction                                | Employers                           |                            | 7.5   |       | 6.6                     |  |
|  | Adults                              |                            | 80    |       | 75                      |  |
| Entered Employment Rate                              | Dislocated Workers                  |                            | 83    |       | 82.2                    |  |
|  | Older Youth                         |                            | 73    |       | 0                       |  |
|  | Adults                              |                            | 83    |       | 81.8                    |  |
| <b>.</b>   | Dislocated Workers                  |                            | 88    |       | 91.7                    |  |
| Retention Rate                                       | Older Youth                         |                            | 78    |       | 0                       |  |
|  | Younger Youth                       |                            | 54    |       | 0                       |  |
|  | Adults(\$)                          |                            | 4,850 |       | -326                    |  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers                  |                            | 118   |       | 84                      |  |
|  | Older Youth (\$)                    |                            | 3,900 |       | 0                       |  |
|  | Adults                              |                            | 48    |       | 78.6                    |  |
|  | Dislocated Workers                  |                            | 64    |       | 79.5                    |  |
| Credential / Diploma Rate                            | Older Youth                         |                            | 40    |       | 0                       |  |
|  | Younger Youth                       |                            | 55    |       | 40                      |  |
| Skill Attainment Rate                                | Younger Youth                       |                            | 72    |       | 54.8                    |  |
| Description of Other State Inc                       | licators of Performance             |                            |       |       |                         |  |
|  |                                     |                            |       |       |                         |  |
|  |                                     | Not Met                    | Met   |       | Exceeded                |  |
| Overall Status of Local Perform                      | Overall Status of Local Performance |                            | 4     |       | 4                       |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                         | Adults             | 719                |     |
|--|--------------------|--------------------|-----|
| Hudson County Workforce Investment Board | Total Participants | Dislocated Workers | 731 |
|  | Served             | Older Youth        | 18  |
|  |                    | Younger Youth      | 284 |
|  | Adults             | Adults             | 136 |
|  | Total Exiters      | Dislocated Workers | 154 |
|  |                    | Older Youth        | 50  |
|  |                    | Younger Youth      | 45  |

|  |                         | Negotiated Perfor<br>Level | mance | Actu | al Performance<br>Level |  |
|--|-------------------------|----------------------------|-------|------|-------------------------|--|
| Overtennen Oetlefeetlen                              | Program Participants    |                            | 7.6   |      | 8.4                     |  |
| Customer Satisfaction                                | Employers               |                            | 7.2   |      | 6.9                     |  |
|  | Adults                  |                            | 68    |      | 85.2                    |  |
| Entered Employment Rate                              | Dislocated Workers      |                            | 80    |      | 89.9                    |  |
|  | Older Youth             |                            | 68    |      | 80                      |  |
|  | Adults                  |                            | 83    |      | 89.8                    |  |
| D. C. C. D. C.                                       | Dislocated Workers      |                            | 89    |      | 84                      |  |
| Retention Rate                                       | Older Youth             |                            | 82    |      | 100                     |  |
|  | Younger Youth           |                            | 54    |      | 79.5                    |  |
|  | Adults(\$)              |                            | 4,600 |      | 4,356                   |  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                            | 110   |      | 101.7                   |  |
|  | Older Youth (\$)        |                            | 2,702 |      | 5,524                   |  |
|  | Adults                  |                            | 48    |      | 75.3                    |  |
| Out to dist/Distance Date                            | Dislocated Workers      |                            | 64    |      | 88.2                    |  |
| Credential / Diploma Rate                            | Older Youth             |                            | 40    |      | 85.7                    |  |
|  | Younger Youth           |                            | 55    |      | 71.4                    |  |
| Skill Attainment Rate                                | Younger Youth           |                            | 72    | 89.2 |                         |  |
| Description of Other State Inc                       | licators of Performance |                            |       |      |                         |  |
|  |                         |                            |       |      |                         |  |
|  |                         | Not Met                    | Met   | :    | Exceeded                |  |
| Overall Status of Local Perform                      | rmance                  | 0                          | 4     |      | 13                      |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name: |                                  | Adults             | 569 |
|------------------|----------------------------------|--------------------|-----|
| Jersey City WIB  | Total Participants               | Dislocated Workers | 232 |
|                  | Served                           | Older Youth        | 74  |
|                  |                                  | Younger Youth      | 637 |
|                  |                                  | Adults             | 49  |
|                  | Total Exiters Dislocated Workers | Dislocated Workers | 33  |
|                  |                                  | Older Youth        | 9   |
|                  |                                  | Younger Youth      | 24  |

|  |                         | Negotiated Perfor<br>Level | mance | Actu | al Performance<br>Level |  |
|--|-------------------------|----------------------------|-------|------|-------------------------|--|
| Overteness Outlefootless                             | Program Participants    |                            | 7.3   |      | 7.9                     |  |
| Customer Satisfaction                                | Employers               |                            | 7.1   |      | 6.9                     |  |
|  | Adults                  |                            | 68    |      | 82.9                    |  |
| Entered Employment Rate                              | Dislocated Workers      |                            | 73    |      | 80.8                    |  |
|  | Older Youth             |                            | 71    |      | 100                     |  |
|  | Adults                  |                            | 77    |      | 95.3                    |  |
|  | Dislocated Workers      |                            | 91    |      | 83.3                    |  |
| Retention Rate                                       | Older Youth             |                            | 66    |      | 100                     |  |
|  | Younger Youth           |                            | 54    |      | 100                     |  |
|  | Adults(\$)              |                            | 3,970 |      | 4,368                   |  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                            | 104   |      | 107.4                   |  |
|  | Older Youth (\$)        |                            | 3,060 |      | 3,328                   |  |
|  | Adults                  |                            | 48    |      | 84                      |  |
|  | Dislocated Workers      |                            | 62    |      | 78.4                    |  |
| Credential / Diploma Rate                            | Older Youth             |                            | 40    |      | 100                     |  |
|  | Younger Youth           |                            | 54    |      | 91.7                    |  |
| Skill Attainment Rate                                | Younger Youth           |                            | 69    | 86.1 |                         |  |
| Description of Other State Inc                       | licators of Performance |                            |       |      |                         |  |
|  |                         |                            |       |      |                         |  |
|  |                         | Not Met                    | Met   | :    | Exceeded                |  |
| Overall Status of Local Perfor                       | rmance                  | 0                          | 2     |      | 15                      |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:<br>Mercer County Workforce Investment<br>Board |                    | Adults             | 268 |
|---|--------------------|--------------------|-----|
|   | Total Participants | Dislocated Workers | 422 |
|   | Served             | Older Youth        | 9   |
|   |                    | Younger Youth      | 186 |
|   |                    | Adults             | 146 |
|   | Total Exiters      | Dislocated Workers | 245 |
|   |                    | Older Youth        | 8   |
|   |                    | Younger Youth      | 7   |

|  |                                     | Negotiated Perfor<br>Level | mance | Actu | al Performance<br>Level |  |
|--|-------------------------------------|----------------------------|-------|------|-------------------------|--|
| Overtennen Oetlefeetlen                              | Program Participants                |                            | 7.5   |      | 8.2                     |  |
| Customer Satisfaction                                | Employers                           |                            | 7.2   |      | 6.1                     |  |
|  | Adults                              |                            | 73    |      | 80.2                    |  |
| Entered Employment Rate                              | Dislocated Workers                  |                            | 75    |      | 88.2                    |  |
|  | Older Youth                         |                            | 62    |      | 75                      |  |
|  | Adults                              |                            | 83    |      | 84.2                    |  |
|  | Dislocated Workers                  |                            | 88    |      | 86.6                    |  |
| Retention Rate                                       | Older Youth                         |                            | 79    |      | 100                     |  |
|  | Younger Youth                       |                            | 54    |      | 1.8                     |  |
|  | Adults(\$)                          |                            | 3,700 |      | 3,490                   |  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers                  |                            | 94    |      | 90.5                    |  |
|  | Older Youth (\$)                    |                            | 3,334 |      | -3,478                  |  |
|  | Adults                              |                            | 48    |      | 54.2                    |  |
|  | Dislocated Workers                  |                            | 67    |      | 68.3                    |  |
| Credential / Diploma Rate                            | Older Youth                         |                            | 40    |      | 75                      |  |
|  | Younger Youth                       |                            | 55    |      | 57.1                    |  |
| Skill Attainment Rate                                | Younger Youth                       |                            | 72    |      | 77.3                    |  |
| Description of Other State Inc                       | licators of Performance             |                            |       |      |                         |  |
|  |                                     |                            |       |      |                         |  |
|  |                                     | Not Met                    | Met   | :    | Exceeded                |  |
| Overall Status of Local Perform                      | Overall Status of Local Performance |                            | 4     |      | 11                      |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                            |                    | Adults             | 305 |
|---|--------------------|--------------------|-----|
| Middlesex County Workforce Investment Board | Total Participants | Dislocated Workers | 784 |
| Board                                       | Served             | Older Youth        | 25  |
|   |                    | Younger Youth      | 226 |
|   |                    | Adults             | 129 |
|   | Total Exiters      | Dislocated Workers | 383 |
|   |                    | Older Youth        | 15  |
|   |                    | Younger Youth      | 103 |

|   |                         | Negotiated Perfor | mance | Actual Performance<br>Level |  |
|---|-------------------------|-------------------|-------|-----------------------------|--|
| Overtemen Catiofaction                                  | Program Participants    |                   | 7.4   | 8                           |  |
| Customer Satisfaction                                   | Employers               |                   | 7.2   | 6.1                         |  |
|   | Adults                  |                   | 76    | 96.4                        |  |
| Entered Employment Rate                                 | Dislocated Workers      |                   | 84    | 84.9                        |  |
|   | Older Youth             |                   | 73    | 85.7                        |  |
|   | Adults                  |                   | 81    | 90.6                        |  |
|   | Dislocated Workers      |                   | 88    | 84.8                        |  |
| Retention Rate  | Older Youth             |                   | 77    |                             |  |
|   | Younger Youth           |                   | 54    |                             |  |
|   | Adults(\$)              |                   | 4,000 |                             |  |
| Earnings Change / Earnings<br>Replacement in Six Months | Dislocated Workers      |                   | 98    |                             |  |
|   | Older Youth (\$)        |                   | 3,500 | 2,660                       |  |
|   | Adults                  |                   | 48    |                             |  |
|   | Dislocated Workers      |                   | 63    |                             |  |
| Credential / Diploma Rate                               | Older Youth             |                   | 40    |                             |  |
|   | Younger Youth           |                   | 55    |                             |  |
| Skill Attainment Rate                                   | Younger Youth           |                   | 67    | 82.3                        |  |
| Description of Other State Ind                          | licators of Performance |                   |       |                             |  |
|   |                         |                   |       |                             |  |
|   |                         | Not Met           | Met   | Exceeded                    |  |
| Overall Status of Local Performance                     |                         | 1                 | 2     | 14                          |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                           |                    | Adults                           | 297 |
|--|--------------------|----------------------------------|-----|
| Monmouth County Workforce Investment Board | Total Participants | Dislocated Workers               | 448 |
|  | Served             | Older Youth                      | 38  |
|  |                    | Younger Youth                    | 375 |
|  |                    | Adults                           | 145 |
|  | Total Exiters      | Total Exiters Dislocated Workers | 198 |
|  |                    | Older Youth                      | 23  |
|  |                    | Younger Youth                    | 218 |

|  |                         | Negotiated Perfor<br>Level | mance | Actu | al Performance<br>Level |  |
|--|-------------------------|----------------------------|-------|------|-------------------------|--|
| Customer Catiofostica                                | Program Participants    |                            | 7.4   |      | 7.6                     |  |
| Customer Satisfaction                                | Employers               |                            | 7.2   |      | 7.5                     |  |
|  | Adults                  |                            | 69    |      | 89.9                    |  |
| Entered Employment Rate                              | Dislocated Workers      |                            | 81    |      | 86.1                    |  |
|  | Older Youth             |                            | 68    |      | 84.6                    |  |
|  | Adults                  |                            | 78    |      | 90.8                    |  |
| Date of the Date                                     | Dislocated Workers      |                            | 86    |      | 93.3                    |  |
| Retention Rate                                       | Older Youth             |                            | 74    |      | 71.4                    |  |
|  | Younger Youth           |                            | 54    |      | 59.4                    |  |
|  | Adults(\$)              |                            | 3,500 |      | 3,462                   |  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                            | 91    |      | 92.1                    |  |
| replacement in oix months                            | Older Youth (\$)        |                            | 3,500 |      | 4,301                   |  |
|  | Adults                  |                            | 48    |      | 71.1                    |  |
| On the Call Birth on But                             | Dislocated Workers      |                            | 63    |      | 70.7                    |  |
| Credential / Diploma Rate                            | Older Youth             |                            | 40    |      | 77.3                    |  |
|  | Younger Youth           |                            | 55    |      | 54.5                    |  |
| Skill Attainment Rate                                | Younger Youth           |                            | 72    |      | 70.4                    |  |
| Description of Other State Inc                       | licators of Performance |                            |       |      |                         |  |
|  |                         |                            |       |      |                         |  |
|  |                         | Not Met                    | Me    | t    | Exceeded                |  |
| Overall Status of Local Perfor                       | rmance                  | 0                          | 4     | -    | 13                      |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                                | Adults             | 170                   |     |
|---|--------------------|-----------------------|-----|
| Morris/Sussex/Warren Workforce Investment Board | Total Participants | Dislocated Workers    | 995 |
|   | Served             | Older Youth           | 28  |
|   |                    | Younger Youth         | 218 |
|   | Adults             | Adults                | 87  |
|   | Total Exiters      | rs Dislocated Workers | 450 |
|   | Older Youth        | Older Youth           | 14  |
|   |                    | Younger Youth         | 150 |

|  |                         | Negotiated Perfor<br>Level | mance | Actua | l Performance<br>Level |
|--|-------------------------|----------------------------|-------|-------|------------------------|
| Customer Satisfaction                                | Program Participants    |                            | 7.5   |       | 7.6                    |
| Customer Satisfaction                                | Employers               |                            | 7.5   |       | 6.6                    |
|  | Adults                  |                            | 71    |       | 86.2                   |
| Entered Employment Rate                              | Dislocated Workers      |                            | 82    |       | 93                     |
|  | Older Youth             |                            | 60    |       | 80                     |
|  | Adults                  |                            | 82    |       | 84.4                   |
| <b>.</b>   | Dislocated Workers      |                            | 86    |       | 84.2                   |
| Retention Rate                                       | Older Youth             |                            | 67    |       | 66.7                   |
|  | Younger Youth           |                            | 54    |       | 61.4                   |
|  | Adults(\$)              |                            | 3,725 |       | 2,945                  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                            | 85    |       | 79.1                   |
| Replacement in old months                            | Older Youth (\$)        |                            | 4,000 |       | 4,165                  |
|  | Adults                  |                            | 48    |       | 67.8                   |
|  | Dislocated Workers      |                            | 64    |       | 67.3                   |
| Credential / Diploma Rate                            | Older Youth             |                            | 40    |       | 85.7                   |
|  | Younger Youth           |                            | 55    |       | 83.5                   |
| Skill Attainment Rate                                | Younger Youth           |                            | 72    | 90.5  |                        |
| Description of Other State Inc                       | licators of Performance |                            |       |       |                        |
|  |                         |                            |       |       |                        |
|  |                         | Not Met                    | Met   |       | Exceeded               |
| Overall Status of Local Perfor                       | rmance                  | 1                          | 4     |       | 12                     |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:<br>Newark Workforce Investment Board |                    | Adults             | 668   |
|---|--------------------|--------------------|-------|
|   | Total Participants | Dislocated Workers | 277   |
|   | Served             | Older Youth        | 212   |
|   |                    | Younger Youth      | 2,636 |
|   |                    | Adults             | 372   |
|   | Total Exiters      | Dislocated Workers | 169   |
|   |                    | Older Youth        | 26    |
|   |                    | Younger Youth      | 128   |

|  |                         | Negotiated Perfor | mance |  | Performance<br>Level |
|--|-------------------------|-------------------|-------|--|----------------------|
| Customer Satisfaction                                | Program Participants    |                   | 7.4   |  | 8.7                  |
| Customer Satisfaction                                | Employers               |                   | 7.2   |  | 6.6                  |
|  | Adults                  |                   | 60    |  | 54.8                 |
| Entered Employment Rate                              | Dislocated Workers      |                   | 78    |  | 65.9                 |
|  | Older Youth             |                   | 81    |  | 56.5                 |
|  | Adults                  |                   | 78    |  | 81.2                 |
| Detention Date                                       | Dislocated Workers      |                   | 86.5  |  | 83.9                 |
| Retention Rate                                       | Older Youth             |                   | 75    |  | 46.7                 |
|  | Younger Youth           |                   | 54    |  | 28.3                 |
|  | Adults(\$)              |                   | 3,925 |  | 3,108                |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                   | 108   |  | 109.6                |
| replacement in oix months                            | Older Youth (\$)        |                   | 3,500 |  | 1,665                |
|  | Adults                  |                   | 48    |  | 20.4                 |
|  | Dislocated Workers      |                   | 64    |  | 23.7                 |
| Credential / Diploma Rate                            | Older Youth             |                   | 40    |  | 24                   |
|  | Younger Youth           |                   | 54    |  | 86.5                 |
| Skill Attainment Rate                                | Younger Youth           |                   | 70    |  | 52.6                 |
| Description of Other State Ind                       | licators of Performance |                   |       |  |                      |
|  |                         |                   |       |  |                      |
|  |                         |                   |       |  |                      |
|  |                         | Not Met           | Met   |  | Exceeded             |
| Overall Status of Local Perfor                       | mance                   | 9                 | 4     |  | 4                    |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                           |                    | Adults             | 190 |
|--|--------------------|--------------------|-----|
| Ocean County Workforce Investment<br>Board | Total Participants | Dislocated Workers | 375 |
|  | Served             | Older Youth        | 35  |
|  |                    | Younger Youth      | 282 |
|  |                    | Adults             | 112 |
|  | Total Exiters      | Dislocated Workers | 235 |
|  |                    | Older Youth        | 25  |
|  |                    | Younger Youth      | 111 |

|  |                         | Negotiated Perfor<br>Level | mance | Actu   | al Performance<br>Level |  |
|--|-------------------------|----------------------------|-------|--|-------------------------|--|
| Overtone an Ootlefootlen                             | Program Participants    |                            | 7.4   |  | 8.1                     |  |
| Customer Satisfaction                                | Employers               |                            | 7.2   |  | 7.9                     |  |
|  | Adults                  |                            | 70    |  | 79.1                    |  |
| Entered Employment Rate                              | Dislocated Workers      |                            | 85    |  | 87.9                    |  |
|  | Older Youth             |                            | 61    |  | 72.7                    |  |
|  | Adults                  |                            | 81    |  | 86.6                    |  |
| Data da Data   | Dislocated Workers      |                            | 87    |  | 88.9                    |  |
| Retention Rate                                       | Older Youth             |                            | 81    |  | 78.6                    |  |
|  | Younger Youth           |                            | 54    |  | 64.3                    |  |
|  | Adults(\$)              |                            | 3,588 |  | 2,893                   |  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                            | 86    |  | 83.7                    |  |
| Replacement in Oix Months                            | Older Youth (\$)        |                            | 3,945 |  | 3,843                   |  |
|  | Adults                  |                            | 48    |  | 70.3                    |  |
| O a la stal / Diala a a Data                         | Dislocated Workers      |                            | 64    |  | 78.6                    |  |
| Credential / Diploma Rate                            | Older Youth             |                            | 40    |  | 63.2                    |  |
|  | Younger Youth           |                            | 55    |  | 69                      |  |
| Skill Attainment Rate                                | Younger Youth           |                            | 68    |  | 79.5                    |  |
| Description of Other State Inc                       | licators of Performance |                            |       |  |                         |  |
|  |                         |                            |       |  |                         |  |
|  |                         | Not Met                    | Met   | <u>.                                      </u> | Exceeded                |  |
| Overall Status of Local Perfor                       | mance                   | 0                          | 4     |  | 13                      |  |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                             |                    | Adults             | 490   |
|--|--------------------|--------------------|-------|
| Passaic County Workforce Investment<br>Board | Total Participants | Dislocated Workers | 660   |
|  | Served             | Older Youth        | 87    |
|  |                    | Younger Youth      | 2,106 |
|  |                    | Adults             | 266   |
|  | Total Exiters      | Dislocated Workers | 225   |
|  |                    | Older Youth        | 6     |
|  |                    | Younger Youth      | 80    |

|  |                         | Negotiated Perfor<br>Level | mance | Actua  | l Performance<br>Level |
|--|-------------------------|----------------------------|-------|--|------------------------|
| Customer Setisfaction                                | Program Participants    |                            | 7.4   |  | 8.2                    |
| Customer Satisfaction                                | Employers               |                            | 7.2   |  | 6.8                    |
|  | Adults                  |                            | 69    | 8<br>7<br>8<br>9<br>8<br>8<br>6<br>2,1<br>10<br>5, | 82.1                   |
| Entered Employment Rate                              | Dislocated Workers      |                            | 80.5  |  | 75.9                   |
|  | Older Youth             |                            | 66    |  | 77.8                   |
|  | Adults                  |                            | 82    |  | 81.2                   |
| But with a But                                       | Dislocated Workers      |                            | 87    |  | 91.2                   |
| Retention Rate                                       | Older Youth             |                            | 75    |  | 87.5                   |
|  | Younger Youth           |                            | 54    |  | 67.8                   |
|  | Adults(\$)              |                            | 3,126 |  | 2,999                  |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                            | 95    |  | 100.5                  |
| Replacement in old Months                            | Older Youth (\$)        |                            | 2,680 |  | 5,762                  |
|  | Adults                  |                            | 48    |  | 68.8                   |
|  | Dislocated Workers      |                            | 65    |  | 62.9                   |
| Credential / Diploma Rate                            | Older Youth             |                            | 40    |  | 70                     |
|  | Younger Youth           |                            | 55    |  | 100                    |
| Skill Attainment Rate                                | Younger Youth           |                            | 68    |  | 91.9                   |
| Description of Other State Ind                       | licators of Performance |                            |       |  |                        |
|  |                         |                            |       |  |                        |
|  |                         | Not Met                    | Met   | t  | Exceeded               |
| Overall Status of Local Perfor                       | mance                   | 0                          | 5     |  | 12                     |

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State Name: NJ Progam Year: 2002

**Table O: Summary of Participants** 

| Local Area Name:                           |                    | Adults             | 517   |
|--|--------------------|--------------------|-------|
| Union County Workforce Investment<br>Board | Total Participants | Dislocated Workers | 1,270 |
|  | Served             | Older Youth        | 104   |
|  |                    | Younger Youth      | 738   |
|  |                    | Adults             | 174   |
|  | Total Exiters      | Dislocated Workers | 185   |
|  |                    | Older Youth        | 23    |
|  |                    | Younger Youth      | 125   |

|  |                         | Negotiated Perfor<br>Level | mance |                      | rformance<br>vel |
|--|-------------------------|----------------------------|-------|----------------------|------------------|
| Overteness Outlefootless                             | Program Participants    |                            | 7.3   |                      | 7.8              |
| Customer Satisfaction                                | Employers               |                            | 7.1   |                      | 7.8              |
|  | Adults                  |                            | 81    |                      | 74.5             |
| Entered Employment Rate                              | Dislocated Workers      |                            | 81    |                      | 70               |
|  | Older Youth             |                            | 47    |                      | 75               |
|  | Adults                  |                            | 79    |                      | 88.6             |
| <b>.</b>   | Dislocated Workers      |                            | 85    |                      | 79.8             |
| Retention Rate                                       | Older Youth             |                            | 77    |                      | 50               |
|  | Younger Youth           |                            | 53    |                      | 20               |
|  | Adults(\$)              |                            | 4,100 |                      | 1,666            |
| Earnings Change / Earnings Replacement in Six Months | Dislocated Workers      |                            | 118   |                      | 83.6             |
| Replacement in Olx Months                            | Older Youth (\$)        |                            | 3,850 |                      | -1,407           |
|  | Adults                  |                            | 48    | 1,6 8 -1,4 6 6 7 9 9 | 67.3             |
|  | Dislocated Workers      |                            | 65    |                      | 64.3             |
| Credential / Diploma Rate                            | Older Youth             |                            | 40    |                      | 77.8             |
|  | Younger Youth           |                            | 53    |                      | 94.7             |
| Skill Attainment Rate                                | Younger Youth           |                            | 70    |                      | 91.7             |
| Description of Other State Inc                       | licators of Performance |                            |       |                      |                  |
|  |                         |                            |       |                      |                  |
|  |                         | Not Met                    | Met   |                      | Exceeded         |
| Overall Status of Local Perfor                       | mance                   | 5                          | 4     |                      | 8                |

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