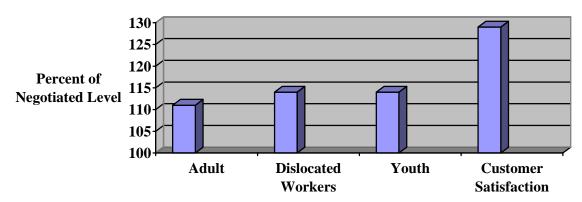
# MICHIGAN'S WORKFORCE INVESTMENT ACT

**Annual Report** 

July 1, 2002, through June 30, 2003

## STATE OF MICHIGAN PROGRAM YEAR 2002 PERFORMANCE ANALYSIS

Performance for the third year of the Workforce Investment Act (WIA) has resulted in Michigan exceeding the negotiated performance levels in the Adult, Dislocated Worker, and Youth programs, as well as the Customer Satisfaction measures. See table below.



### **Performance Level Achieved**

Performance levels are calculated by dividing actual statewide Program Year (PY) 2002 performance by the negotiated planned performance level for the state for each WIA program and overall customer satisfaction.

## **COST EFFECTIVE PROGRAMS:**

The Adult program maintained an expenditure rate of over 90 percent. Expenditures totaled \$24.3 million of the \$25.6 million available during PY 2002. Expenditures were divided between core services (33%), intensive services (22%), and training services (45%). Adult participants who received training services were more likely to retain employment (3% increase) with greater earnings (over 20% increase). Training services did not increase the entered employment rate. The average cost per participant served was \$2,950. Front-end costs are limited to 10 percent from administration. Return on investment was measured using the adult earnings change in six months performance indicator and the average cost per participant exited from the Adult program. The increased earnings of adults will exceed total Adult program expenditures within one year.

The Dislocated Worker program maintained an expenditure rate of 90 percent. Expenditures totaled \$19.2 million of the \$20.3 million available during PY 2002. Expenditures were divided between core services (33%), intensive services (24%), and training services (43%). Dislocated worker participants who received training services were more likely to be employed (2% increase), and to retain employment (3% increase). Training services did not result in increased earnings. The average cost per participant served was \$2,200. Front-end costs are

State of Michigan Workforce Investment Act Annual Report Program Year 2002 Date Submitted: November 24, 2003 limited to 10 percent from administration. Since Dislocated Worker program participants are unemployed or facing layoff, total post program earnings was used to measure return on investment. The earnings of dislocated workers exceeded total Dislocated Worker program expenditures within six months.

The Youth program maintained an expenditure rate of over 90 percent. Expenditures totaled \$30.6 million of the \$31.5 million available during PY 2002. The average cost per participant served was \$2,260. Front-end costs are limited to 10 percent from administration. The bulk of the funding supports direct service costs for the ten youth program elements. Summer youth employment costs represent 26 percent of total youth program expenditures. Return on investment is difficult to measure for the Youth program because younger youth (aged 14 to 18) are primarily exited to secondary school rather than employment. Using the older youth earnings change in six months and the average cost per participant exited for all youth, older youth increased earnings will exceed total youth program expenditures within one year.

## **EVALUATION OF PROGRAMS:**

Michigan is developing a process that will measure workforce development program success. This process will include the following components:

- 1. Review types of information available and what information needs to be developed to establish a process for performance goal setting and management of programs operated under the authority of the WIA and related programs;
- 2. Confer with other states on suggested approaches for how to set state system performance goals and measure performance against these goals;
- 3. Engage researchers to frame and analyze issues, data, and mechanisms for state system performance management;
- 4. Develop proposals for comment and review; and
- 5. Implement pilots for testing one or more features of a recommended performance measure management system, including such performance adjustment models that meet state needs.

The following deliverables will be generated:

- 1. Report containing a summary and analysis of current efforts in performance measures;
- 2. Report containing a broad framework for workforce investment;
- 3. Report composing the design and data requirements for developing flexible, regression-based performance standards;
- 4. Sets of performance standards and detailed documentation on their derivation and estimation;
- 5. Report detailing the results of conferring with Michigan policymakers and other state stakeholders on proposed standards;
- 6. Report on quantitative-based performance standards for Michigan workforce development programs;

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- 7. Report detailing proposed standards for a broader workforce development system; and
- 8. Report and presentation to disseminate results to other states.

These deliverables will be produced during PY 2003 (Items 1 to 4 above), and PY 2004 (all remaining items).

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AND SUCCESS STORIES



### WIA Adult Success Story

Jamie Burgess had many barriers to overcome when she enrolled with the Workforce Investment Act adult program through Capital Area Michigan Works!

Five and a half years ago, Jamie was going through a divorce and had three children ages one, three, and six. At the time, she operated a home day care, but it did not provide enough income, nor did she have medical and retirement benefits. Her divorce attorney suggested she explore her options at Lansing Community College (LCC). Jamie had always aspired to be a nurse, and after meeting with the Women's Resource Center at LCC, she discovered it might be possible to achieve her goals.

While enrolled in the nurses' training classes, she was living off alimony, child support, and student loans. But when her ex-husband moved to Texas, those support payments stopped and she was the sole provider for her family.

Through WIA, Jamie received help with the cost of the NCLEX exams and study courses. WIA also helped with books, and the uniforms that were required for her nurses training, as well as the fees LCC charges. The Woman's Resource Center helped her with tuition as well as her PELL grant. The extra money that she got from student loans is what they survived on, but Jamie told herself she could never give up.

Jamie is now a Registered Nurse and is working for Ingham Regional Medical Center in Lansing. She is providing for her family with an outstanding income as well as receiving medical and retirement benefits. She has a flexible schedule that allows her to attend her children's school events and extracurricular activities.

Jamie is now offering back to her community, not only by being an outstanding nurse, but she has created a scholarship program to help someone that may be in the same place she was five years ago.

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## City of Detroit Employment & Training Department A Michigan Works! Agency



The City of Detroit Employment and Training Department, a Michigan Works! Agency, is pleased to profile the successful accomplishments of Ms. Joymeta Weems, a 30-year-old single mother with one son. Ms. Weems was employed with Allied Nursing Center for five years as a Certified Nursing Assistant before she decided to return to school to pursue a career as a Licensed Practical Nurse. Ms. Weems entered the WIA School of Practical Nursing in February 2002, and despite transportation, housing, and health issues she persevered to complete the program in February 2003, just one year later.

Although Ms. Weems encountered several barriers to her career development goal during the training period, she still managed to maintain a 3.5 GPA throughout the program while working a part-time job. During the first few months, Ms. Weems' only transportation was totaled in a storm after a tree fell on her automobile. Undeterred, Ms. Weems worked with counselors from a Work First agency and one-stop service center operator, SER Metro, to obtain a car voucher to purchase another vehicle.

Midway through the program, housing problems forced Ms. Weems and her son to move into the Open Door homeless shelter. The one-stop service center operator's case manager, and staff from the nursing school, helped Ms. Weems move her belongings into temporary storage. Ms. Weems and her son resided at the shelter for two months until they were eventually able to obtain housing through her local church.

In August 2002, an illness caused Ms. Weems to discontinue the training program. Sometime later she returned to school and continued her pursuit of the coveted nursing degree. In October 2002, Ms. Weems obtained employment with St. John's Medical Center where she has been working as a Certified Nursing Assistant. She plans to continue employment with St. John's and anticipates being promoted to a Licensed Practical Nurse once she obtains her board certification.

Ms. Weems is currently pursuing the "American Dream," and she is in the process of systematically purchasing her own home. Her plan of action to realize home ownership has included the following: she has sought financial planning counseling from a local church representative; she has enrolled in the homebuyers' education program, LINKS to Homeownership, through the Michigan State Housing Development Authority (while in that program she will receive ten thousand dollars towards a down payment); and she has qualified for an Individual Development Account ("IDA") which will provide Ms. Weems with four matching dollars for every one dollar she invests. The IDA program will provide up to \$5,000 towards her down payment. Today, this LPN-elect who was once homeless, is working with Bank One to qualify for a pre-home loan. With plan in place, she is very optimistic about her future.

State of Michigan Workforce Investment Act Annual Report Program Year 2002 Date Submitted: November 24, 2003 Kalamazoo and St. Joseph Counties



## WIA Adult Success Story

Angelina Jones is a 24 year old, single mother with two children. Angelina was laid off from a company where she relied heavily on bonuses and her paycheck varied quite a bit, which resulted in her getting behind on paying her bills. When Angelina enrolled in the WIA Adult Program, she was unemployed and looking for work. She saw a flyer for training that was available through the WIA Adult Training Program and applied to the program for Certified Evaluated Nurses Aid (CENA) training. Angelina was looking for assistance to become a certified nurse aide because she needed a steady paycheck, a job that was in demand and wanted to make a difference in the lives of others.

Angelina appeared to be a sincere, happy person when she met with her case manager. She was very gregarious, and sociable, yet was having no luck at landing a job. Angelina was always upbeat and was excited about the CENA training. She did very well in class and was offered a job with Heartland Healthcare. She became a Michigan Certified CENA and continues to work at Heartland Healthcare. Not only is Angelina "happier with herself as a person", but Angelina's direct supervisor, Angela Nickers, Registered Nurse, and other nursing staff feel that Angelina is their "most excellent nurse aide and are lucky to have her and are glad this program could sponsor her in the CENA training." Angelina finds the work as a CENA "more satisfying". She said that many people where she works do not have family or friends, and the people she works with appreciate her.

Angelina is now taking pre-nursing classes, she feels "more professional", she has guaranteed pay, earning more than \$10 an hour, and she can pay her bills on time. She also moved to an apartment complex in a quieter area for her and her children and even has a newer, more reliable car.

### WIA Dislocated Worker Success Story

The Kalamazoo/St. Joseph Michigan Works! partners formed a collaboration to assist two employers in St. Joseph County. Michigan Human Resources Development, Inc. (HRDI), operator of the Dislocated Worker program, established a relationship with the Vice President of the human resource department at MS Truck, formerly Grumman Olsen. Following the takeover, MS Truck was prepared to add 120 people to their workforce. HRDI had staff available onsite at MS Truck for three weeks to provide assistance. Other partners participating in this collaboration were: the Michigan Economic Development Corporation, Employment & Training Connections as the subcontracting agency for Employment Service and a WIA Adult State of Michigan Workforce Investment Act Annual Report Program Year 2002 Date Submitted: November 24, 2003 representative, and a Veterans' representative. Company officials were pleased with the assistance they received and have indicated that they will definitely use Michigan Works! services in the future when they are hiring additional staff. Company officials also inquired about workforce development services that might be available in other states where they have factories; the HRDI staff was able to connect them with the state workforce development programs in Pennsylvania and Wisconsin. This collaboration is being repeated at Crocker Limited in St. Joseph County at present; total number of employees being hired is not yet known.

### WIA Youth Success Story

Angela Borton was a participant in the WIA Youth and Adult Services Program at Employment and Training Connections (ETC). Angie needed specialized training to attain her goal of becoming a certified Massage Therapist. She also lacked marketable skills and work experience.

Angela demonstrated her dedication to higher education by her commitment to the Massage Therapy Program at Olympia Career Training Institute. She maintained excellent grades and attendance and was always eager to do her best. While working toward her certification, Angela received assistance with transportation, training uniforms and supplies and was also enrolled in the work experience component at ETC where she worked in the office as a Clerical Aide. Her supervisors were very pleased with her performance and always gave her positive evaluations.

Angela has a very creative spirit and demonstrated this by incorporating her love for animals into her Massage Therapy Program by offering animal massage. She is currently self-employed as a Massage Therapist and also works as a Kennel Attendant for the Society for the Prevention of Cruelty to Animals (SPCA) of South West Michigan.

Jack Frost, one of Angela's supervisor's through the SPCA of South West Michigan, stated, "Angie is a breath of fresh air at the kennel. She is dedicated to her work and shows this through the extra hours she volunteers at adoption events and attention she gives to the animals. She has helped many of the nervous and hyper dogs to alter negative behaviors through massage therapy and tender loving care. We love working with her!"

Angela stated "I would not have been able to further my education at Olympia without the help of Youth Services. The staff helped me obtain my current job, which I love. I feel I have become more self-reliant and independent because of my experience with Employment and Training Connections."

### "Southwest Michigan Career Connections - Career Information Forum"

The information in the article below was taken from an article that appeared in the Kalamazoo Gazette on June 17, 2003 prior to the event.

The catalyst for the Southwest Michigan Career Connections Career Information Forum was the purchase of Pharmacia by Pfizer, Inc. The forum was held in an effort to keep laid-off workers

State of Michigan Workforce Investment Act Annual Report Program Year 2002 Date Submitted: November 24, 2003 in the Kalamazoo area and offered resources, information and support systems to anyone who found himself or herself out of work.

The Forum was geared toward informing participants about continuing education, business development, life science, volunteer opportunities, contract and temporary work, personal finances and supportive services. Presenters represented a wide range of business and community agencies.

The event was held on June 19, 2003 from 3-8 p.m. at Kalamazoo Valley Community College's Michigan Technical Education Center. Admission was free and over 200 individual attended.

Several area employers and non-profit organizations participated in panel discussions and informal meetings designed to provide critical information about specific industries and functional business areas. Training information was also provided on self-employment opportunities and workforce development.

Several regional colleges had information tables. Colleges that participated included Central Michigan University, Cornerstone University, Davenport University, Grand Valley State University, Kalamazoo Valley Community College, Michigan State University, Spring Arbor College and Western Michigan University.

The organizing committee for the event was made up of area organizations (including Michigan Works!, Southwest Michigan First, and the Kalamazoo Regional Chamber of Commerce) with an interest in keeping the workforce in the community.

### **Employment & Career Forum**

Finding a job in today's market can be a job in itself. This year with the many lay-offs that local businesses have had to make, many people in southwest Michigan found they are looking for work. In today's current economy, finding a new job is difficult and many individuals are looking for support and assistance in assessing their transferable skills and exploring alternative job and career options.

In an effort to help the unemployed and/or displaced workers, Michigan Works held an Employment and Career Forum on Tuesday, August 12, 2003 at Kalamazoo Valley Community College's Arcadia campus located in downtown Kalamazoo. Admission was free and over 340 individuals attended. The focus of the one-day event was a series of employment and career workshops designed to assist these individuals in becoming better prepared in their search for employment, discovering what skills they already had, and how to use those skills to find new employment and in making career decisions.

The event was held from 9:00 a.m. to 4:00 p.m. and attendees had the option of choosing to attend as many as four of the workshops offered. Workshop topics included: creating professional resumes and cover letters; interviewing for a job; assessing transferable skills, networking and developing job leads; learning about work experience through staffing agencies

State of Michigan Workforce Investment Act Annual Report Program Year 2002 Date Submitted: November 24, 2003 and service learning; exploring careers in the non-profit sector, health and human services, technology, hospitality and retail areas; finding employment tools on the Internet; cash management and credit strategies and managing retirement accounts; the social and psychological effects of job loss; career assessment; and the basics of starting a business. In addition to the workshops, several educational entities had information tables where staff were available to visit with attendees to discuss career options and education.

Representatives from several area employers, educators, community organizations and the Kalamazoo-St. Joseph Workforce Development Board volunteered to present at the workshops where they offered their professional advice and guidance. When asked what significant benefits participants received from this event, one attendee stated that he gained useful and valuable tips, information and resources, and also found that interaction with other participants and learning about their experiences was beneficial. Another participant summed up the day's experience by saying "this forum was a great demonstration of the viable relationship between employment and career education."

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## **Presque Isle County**

Tom J. Lambert was enrolled into the WIA youth program as a young high school student. While in the 21 Club (aka Teen Leadership Council or TLC) he received tutoring with his studies and guidance in his personal life from staff. As part of the TLC, he was provided travel to other states to enrich his education and was able to visit local and out of state colleges. He also took part in career exploration, which led him to Michigan Technological University (MTU), in Houghton, MI where he spent 5 years studying to become a Mechanical Engineer, graduating in June 2002. As a direct result of that education, Tom became employed as a Mechanical Engineer for Lockheed Martin Aeronautics, Fort Worth, TX in September 2002.

Tom received help with various support services ranging from assistance with school clothing and basic school supplies while in high school to assistance with rent, car expenses, books and tuition at MTU, Houghton. Through the WIA program, Tom also received help with rent and moving expenses to enable him to complete his internship at Delphi Automotive, Flint prior to graduation from MTU.

Tom maintains contact with many staff on a personal level and continues to be successful.

### **Cheboygan County**

Melissa Lundy's career goal was to become a licensed Dental Hygienist. In order to achieve this goal, Melissa had to figure out how she was going to afford to go to Ferris State University. She applied for financial aid but was only eligible for student loans. Melissa learned about the WIA Program in fall of 2001.

The Michigan Works! staff met with Melissa to discuss her education and career goals extensively. She is a very determined individual and knows exactly what she wants in life. Melissa has a very strong work ethic and has always worked during the summer seasons to save money for school.

Based on Melissa's goals and the financial help that she had been seeking, the Michigan Works! Agency (MWA) was able to assist with several supportive services throughout her education. In conjunction with student loans, the MWA was able to assist with a portion of her tuition, books, fees and housing. In addition, the MWA covered the costs of her scrubs and several tools required for the dental hygienist program. Melissa has now earned an Associate's Degree in State of Michigan
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Dental Hygiene from Ferris State University in May of 2003. She has successfully passed her
Regional and National Board Exams, which were funded by MWA.

Melissa is very grateful for the services provided to her the past two years. She is now employed with Great Lakes Dental in Traverse City, 20+ hours per week, \$24.00/hour. Once her dentist expands his new office, her hours will increase. She is really enjoying her job and is anxious to pick up extra hours as a substitute for other offices in the area to gain additional experience. She has proven her hard work and dedication by overcoming her financial barriers and successfully completing her education. The MWA is confident in her ability to grow in her field, and it has been a great pleasure working with her for the past couple of years. We wish her the best!

## Alpena County

Rebecca Buckerfield was actively participating in our Work First Program shortly before she was enrolled into the WIA program. She was working full time at the local Wal-Mart. She wanted to complete her degree but found it difficult to complete since she was a single mom and had to provide for her family. Rebecca was enrolled into training under WIA in a nontraditional college program for women, Concrete Technology. Her enrollment date into WIA was August 16, 2002 and she successfully completed her degree requirements and obtained employment in May 2003.

Successfully completing her degree was no small task. Bills and expenses mounted for her and WIA was able to provide financial assistance so she could avoid working full time. Her class and lab projects kept her busy but she managed to interview before her graduation date and was able to get a concrete technician job before graduating! WIA assisted Rebecca with relocation expenses when she moved to Grand Rapids in May.

Rebecca continues to work with the same employer and manages to work an average of 50 to 60 hours a week. She loves living in Grand Rapids and enjoys her job. Her employer is Driesenga & Associates, Inc.

## **Oscoda County**

Serena Shea is one of our Adult WIA participants and has been since August of 2002. She is from the small community of Mio, located in Oscoda County. Since her enrollment into the program, Serena has successfully completed an On the Job training (OJT) program with Sygnetics, Inc., located in Crawford County and is still currently employed with that company. She has also been attending college, majoring in Radiology.

Her monitors for the OJT have all resulted in great reviews from the employer, and she has demonstrated her personal acceptance and pleasure in her position as an Administrative Assistant/ Employment Clerk.

Serena has also demonstrated a great work ethic and a personal drive that can get her through anything. Living in a very small community in Northern Michigan with the economy in its

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present state, accomplishing all that she has, says much about the person she is. Serena plans to complete college and enter the field of Radiology, gaining employment as an X-ray Technician.

The staff here at the Oscoda County Michigan Works! office have no doubt that Serena will be very successful in her quest for continuing education and work experience. Therefore we feel that Ms. Serena Shea is a WIA success story.

## **Ostego County**

Taryn Davis was enrolled at Grand Valley State University where she was pursuing a career in the Human Services field through a Liberal Studies degree. Her goal was to complete her Bachelors degree.

She had been able to fund most of her training costs on her own. However, during her last year of schooling, Taryn encountered unexpected transportation expenses. She investigated and decided to apply for the WIA program to help remove her transportation barriers, in order to complete her training goals.

Taryn was enrolled into the program at the intensive level to assist with supportive services. We were able to provide her with mileage reimbursement that allowed her to cover some major communting costs and vehicle repair expenses to enable her to get to her training institution.

With assistance from the WIA program, Taryn was able to attend her classes and complete her schooling. She graduated in December 2002 with her Bachelors degree in Liberal studies. Soon after she found employment as a Social Worker with Child and Family Services for 40 hours per week at \$10.94 per hour. In addition after Taryn found employment, WIA provided assistance with work clothing to ensure she was ready for her new career. Her hard work, positive attitude and partnership with the WIA program have allowed her to reach an important life goal. She is well on her way to a great new career and self-sufficiency.

## **Crawford County**

Dawn Marshall had the courage to leave an abusive relationship and leave her children until she could get her life settled around family and friends in Crawford County. She was without work, had a limited college education, and was without financial support when she came to Michigan Works! for help and direction. Dawn had several different job qualifications but really wanted a clerical/secretarial position, but would do any type of job to have money to bring her children to Grayling to live with her. Dawn was in a desperate situation; she needed to feed and care for her family and needed housing to keep her children. Without having her children in the home she was not eligible for FIA benefits but was eligible for WIA. Dawn finished her professional resume and a cover letter for numerous employers as well as registering on the Michigan Talent Bank.

Dawn met with the customer consultant and completed the pre-registration for WIA, and was soon registered as an adult. The customer consultant and business liaison referred Dawn to

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several different employers with resumes for employment. Dawn needed professional clothing and was referred to The Zonta Closet for clothing for her interviews, and for everyday job searching. She was offered a position in a wood plant as a general laborer and was also offered a position with a construction company. Dawn chose the construction position due to the salary and its ability to keep her family together. Dawn never gave up hope for a clerical/secretarial position and whenever she had time she would be in Michigan Works! updating her resume and job searching. The customer consultant continued to send job leads to her through the mail, and was in contact with Dawn on a regular basis.

Law Offices of Terrence Bloomquist contacted the MWA business liaison. After several conversations a new attorney joined the firm and was in need of a legal secretary, and was very interested in an OJT for this position. The business liaison contacted Dawn and set an interview with Attorney Bloomquist and his paralegal. Dawn came into MWA and polished her typing skills with Mavis Beacon Typing Tutorial. The customer consultant helped her with interviewing skills and she was ready for the first interview, which went very well. Dawn was asked to complete a typing test and dictation test on the  $2^{nd}$  interview, and then a  $3^{rd}$  interview was set and Dawn was offered the position. An OJT contract was completed. Furthermore, the Law Offices of Terrence Bloomquist were referred to BeeFreeway; an online prepaid training system from Michigan Department of Career Development that offers self-paced learning for small businesses, for additional computer training for other legal secretaries within the office. The OJT contract will be completed after 3 months, at a cost of \$2,400. Attorney Bloomquist was very excited that he could help an individual find a good job in a demand occupation in Crawford County and was completely grateful for the training dollars offered to help with his overhead in training a person who didn't have the transferable skills that was needed in a lawyers office but did have clerical skills that could be expanded upon.

Dawn Marshall is now working as a legal secretary, in a very busy law office in Crawford County. The opportunity would not have been available to this customer if all Michigan Works! staff and the customer didn't work together. The services available for this and many customers are varied and help individuals become employable and acquire skills employers are seeking. In Northern Michigan the availability of employment to our customers, to become self-sufficient, is scarce and all training funds are very well received to help employers with the overhead expense of training individuals.

### State Name: MI Program Year: 2002

#### Table A: Workforce Investment Act Customer Satisfaction Results

Customer Satisfaction	Negotiated Performance Level	Actual Performance - Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants	68	88.6	15,020	16,676	16,356	91.8
Employers	66	84	3,045	4,306	4,306	70.7

#### Table B: Adult Program Results At-A-Glan

	Negotiated Performance Level	Actual Performanc	mance Level	
Entered Employment Pate	71.5	84.9	5,024	
Entered Employment Rate			5,915	
Employment Detention Dete	78	84.7	5,045	
Employment Ratention Rate			5,958	
Forminge Change in Six Month	2,700	2,630	12,918,295	
Earnings Change in Six Month	·		4,911	
Employment and Credential Date	60	76 5	1,794	
Employment and Credential Rate	60	76.5	2,345	

#### Table C: Outcomes for Adult Special Populations

Reported Information	Public Assistar Receiving Inter Services	nce Recipients sive or Training	v	<b>/eterans</b>	Individuals With Disabilities		Older Individuals		
Entered		477		390		327		234	
Employment Rate	78.8	605	87.4	446	76.9 42		78.5	298	
Employment Retention		488		389		320		220	
Rate	83.1	587	88.2	441	86.7	369	84.6	260	
Earnings Change in Six		1,448,667		1,194,354		558,008		180,761	
Months	3,018	3,018 480	3,472	344	2,114	264	882	205	
Employment		247	82.7	129	66	95	73	54	
and Credential Rate	72 -	343	02.1	156	66	144	13	74	

### Table D: Other Outcome Information for the Adult Program

Reported Information	Individu: Trai	ls Who Only Received Intensive Services		
Entered Employment Rate	85	1,600	84.0	3,424
	60	1,882	84.9	4,033
Employment Detention Date	07.0	1,769	92.4	3,276
Employment Retention Rate	87.8	2,015	83.1	3,943
Forming Change in Six Months	0.450	4,998,503	2 202	7,919,792
Earnings Change in Six Months	3,152	1,586	2,382	3,325

### Table E: Dislocated Worker Program Results At-A-Glance

	Negotiated Performance Level	Actual Perfor	mance Level
Enternal Enterlayers and Data	78.9	89.9	4,390
Entered Employment Rate			4,885
Employment Detention Date	85.5	92.2	4,046
Employment Retention Rate		92.2	4,390
Formings Donlossmont in Six Months	92.4	89.6	42,854,307
Earnings Replacement in Six Months			47,841,648
	60	02.0	1,955
Employment and Credential Rate		83.8	2,332

#### Table F: Outcomes for Dislocated Worker Special Populations

Reported Information	Vete	erans	Individuals V	With Disabilities	Olde	r Individuals	Displace	d Homemakers
Entered Employment	91.6	514	84.4	114	86.6	388		317
Rate		561	•	135		448	80.5	394
Employment Retention		468		109		352		279
Rate	91.1	514	95.6	114	90.7	388	88	317
Earnings Replacement		5,532,768		953,681		3,389,235	223.8	1,394,027
Rate	84.4	6,553,431	88.1	1,083,019	75.6	4,481,653		622,832
Employmemt And Credential Rate	_	249		56		158	77.1	37
	85.9	290	84.8	66	81	195		48

## Table G: Other Outcome Information for the Dislocated Worker Program

Reported Information	Individuals Who Re	eceived Training Services	Individuals Who Received Core and Intensive Services		
Entered Employment Rate		2,121		2,269	
	91	2,332	- 88.9 -	2,553	
Employment Retention Rate		1,988		2,058	
	93.7	2,121	90.7	2,269	
Earnings Replacement Rate	88.5	22,238,409	90.7	20,615,898	
	00.5	25,114,202		22,727,446	

### Table H: Older Youth Results At-A-Glance

	Negotiated Performance Level	Actual P	erformance Level
Entered Employment Rate	73	77	939
	13		1,220
Employment Detention Date	79	76.6	837
Employment Retention Rate	19	76.6	1,093
Earnings Change in Six Months	2,150	1,960	1,769,740
	,		903
Credential Rate	50	68.1	968
			1,421

### Table I: Outcomes for Older Youth Special Populations

Reported Information	Reported Information Public Assistance Recipients		Veterans		Individuals	With Disabilities	Out-of-School Youth	
Entered Employment		254		6		80		825
Rate	76.5	332	100	6	77.7	103	77.4	1,066
Employment Retention		223		5	78.5	73		725
Rate	73.8	302	83.3	6		93	76.2	951
Earnings Change in		452,150		13,956		132,943		1,515,141
Six Months	1,884	240	2,326	6	1,872	71	1,930	785
		273		5		80		842
Credential Rate	68.3	400	83.3	6	65.6	122	68.6	1,228

### Table J: Younger Youth Results At-A-Glance

	Negotiated Performance Level	Actual P	erformance Level
Skill Attainment Rate	73	92.9	10,861
	13	92.9	11,689
		77.0	879
Diploma or Equivalent Attainment Rate	55	77.2	1,138
Detertion Dete	<b>C</b> 2	<b>CO 1</b>	724
Retention Rate	62	69.1	1,047

### Table K: Outcomes for Younger Youth Special Populations

Reported Information	Public Assistance Recipients		Individu	uals Disabilities	Out-of-School Youth		
Skill Attainment Rate		2,810		2,982		1,299	
	93	3,023	91.4	3,262	88.8	1,463	
Diploma or Equivalent		149		277		128	
Attainment Rate	72.3	206	82	338	47.8	268	
	70.2	153	67.8	173		278	
Retention Rate		218		255	72	386	

#### Table L: Other Reported Information

	12 Month Employment Retention Rate12 Mo. Earnings Change (Adults and Older Youth) or 12 Mo. Earnings Replacement (Dislocated Workers)Placements for Participants in Nontraditional Employment		cipants in traditional	Wages At Entry Into Employment For Those Individuals Who Entered Employment Unsubsidized Employment		Entry Into Unsubsidized Employment Related to the Training Received of Those Who Completed Training Services				
	70.4	3,326		5,805,324		182	( 000	18,565,136	74.4	1,395
Adults	73.4	73.4     1,404     3.6       4,530     1,404     4,135	5,024	4,202 4,418		71.4	1,953			
Dislocated		2,506		28,547,318		214		22,944,653		1,534
Workers	83	3,021	87.9	32,485,008	4.9	4,372	5,912	3,881	75.1	2,043
Older	71.6	505		1,326,541		18		1,765,375		
Youth	2,089		635	1.9	939	2,148	822			

### Table M:Participation Levels

	Total Participants Served	Total Exiters
Adults	11,605	6,533
Dislocated Workers	8,716	4,947
Older Youth	2,766	1,342
Younger Youth	10,756	4,251

## Table N: Cost of Program Activities

		Program Activity	Total Federal Spending
Local Adult	ocal Adults		\$23,397,875.00
Local Dislo	ated	Workers	\$17,856,618.00
Local Youth			\$25,569,700.00
Rapid Resp	onse	(up to 25%) 134 (a) (2) (A)	\$650,300.00
Statewide R	equii	red Activities (up to 25%) 134 (a) (2) (B)	\$3,238,444.00
Statewide		Miscellaneous	\$1,210,461.00
Allowable Activities 134 (a) (3)	Description	Focus Hope	\$1,810,830.00
	Program Activity		
	Pro	Total of All Federal Spending Listed Above	\$73,734,228.00

## State Name: MI

Progam Year:

2002

Local Area Name:		Adults	1,114
Area Community Services Employment And Training ACSET Council	Total Participants	Dislocated Workers	570
	Served	Older Youth	282
		Younger Youth	512
	Total Exiters	Adults	559
		Dislocated Workers	295
		Older Youth	97
		Younger Youth	203

		Negotiated Perform Level	mance		Performance Level	
Customer Satisfaction	Program Participants		68		86.3	
Customer Satisfaction	Employers		66	81.7		
	Adults		72		90.8	
Entered Employment Rate	Dislocated Workers		81.4		94.1	
	Older Youth		73		93.8	
	Adults		78		88.6	
	Dislocated Workers		87.4		94.5	
Retention Rate	Older Youth		79		93.3	
	Younger Youth		57.2		91.7	
	Adults(\$)		3,700		1,397	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4		82.8	
Replacement in Six Months	Older Youth (\$)		3,150		3,832	
	Adults		60		82.2	
	Dislocated Workers		60		92.8	
Credential / Diploma Rate	Older Youth		50		93.8	
	Younger Youth		55		91.3	
Skill Attainment Rate	Younger Youth		73		99.6	
Description of Other State Inc	licators of Performance					
		Not Met	Me	t	Exceeded	
Overall Status of Local Perfor	mance	X				

#### State Name: MI

Progam Year:

2002

Local Area Name:	Total Participants Served	Adults	150
Berrien-Cass-Van Buren Office of Michigan Works		Dislocated Workers	293
		Older Youth	73
		Younger Youth	292
	Total Exiters	Adults	112
		Dislocated Workers	159
		Older Youth	29
		Younger Youth	142

		Negotiated Perform Level	nance	Actual Performance Level
Customer Satisfaction	Program Participants		68	93.7
Customer Satisfaction	Employers		66	85.6
	Adults		71.5	87
Entered Employment Rate	Dislocated Workers		74.2	97.5
	Older Youth		73	94.1
	Adults		78	87.4
	Dislocated Workers		83.7	90.3
Retention Rate	Older Youth		72.4	94.4
	Younger Youth		57.2	75.4
	Adults(\$)		2,500	3,952
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4	84.2
Replacement in Six Months	Older Youth (\$)		1,841	4,034
	Adults		60	78.9
	Dislocated Workers		60	
Credential / Diploma Rate	Older Youth		52	
	Younger Youth		55	
Skill Attainment Rate	Younger Youth		73	96.1
Description of Other State Ind	licators of Performance			
		Not Met	Me	t Exceeded
Overall Status of Local Perfor	mance		X	

2002

## State Name: MI Progam Year:

Local Area Name:		Adults	253
Calhoun Workforce Development Board	Total Participants	Dislocated Workers	322
	Served	Older Youth	81
		Younger Youth	425
	Total Exiters	Adults	169
		Dislocated Workers	161
		Older Youth	53
		Younger Youth	168

		Negotiated Perform Level	ance	Actual Performance Level
Customer Catiofastian	Program Participants		68	93.4
Customer Satisfaction	Employers		66	83.2
	Adults		75	88.5
Entered Employment Rate	Dislocated Workers		81	93.2
	Older Youth		55	77.8
	Adults		81.6	87.2
	Dislocated Workers		88.9	96
Retention Rate	Older Youth		75	66.7
	Younger Youth		50	
	Adults(\$)		3,060	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4	
Replacement in Six Months	Older Youth (\$)		2,835	1,213
	Adults		65	
	Dislocated Workers		65	93.2
Credential / Diploma Rate	Older Youth		50	50
	Younger Youth		55	87.5
Skill Attainment Rate	Younger Youth		73	86.7
Description of Other State Inc	licators of Performance			
<b>. . . . . . .</b>		Not Met	Met	Exceeded
Overall Status of Local Perfor	mance	X		

### State Name: MI

Progam Year:

2002

Local Area Name: Capital Area Michigan Works!		Adults	492
	Total Participants	Dislocated Workers	207
	Served	Older Youth	124
		Younger Youth	300
	Total Exiters	Adults	351
		Dislocated Workers	122
		Older Youth	62
		Younger Youth	122

		Negotiated Perform Level	nance	Actual Performance Level	
Customer Satisfaction	Program Participants		68	91.4	
Customer Satisfaction	Employers		66	91.7	
	Adults		72	93	
Entered Employment Rate	Dislocated Workers		81	89.7	
	Older Youth		73	85.2	
	Adults		78	94.1	
	Dislocated Workers		86.1	94.2	
Retention Rate	Older Youth		79	89.1	
	Younger Youth		62	82.7	
	Adults(\$)		3,400		
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4	102.6	
Replacement in Six Months	Older Youth (\$)		2,972	2,567	
	Adults		60	87.7	
	Dislocated Workers		60		
Credential / Diploma Rate	Older Youth		50		
	Younger Youth		55	79.2	
Skill Attainment Rate	Younger Youth		73	85.9	
Description of Other State Ind	licators of Performance				
		Not Met	Me	t Exceeded	
Overall Status of Local Perfor	mance		Х		

### State Name: MI

Progam Year:

2002

Local Area Name: Career Alliance, Inc.		Adults	993
	Total Participants	Dislocated Workers	594
	Served	Older Youth	241
		Younger Youth	999
		Adults	970
	Total Exiters	Dislocated Workers	573
		Older Youth	231
		Younger Youth	836

		Negotiated Perform	mance		erformance evel	
Customer Satisfaction	Program Participants		68		86.1	
Customer Satisfaction	Employers		66	80.		
	Adults		75		76.2	
Entered Employment Rate	Dislocated Workers		84		81.3	
	Older Youth		75		71.4	
	Adults		72		72.5	
	Dislocated Workers		82		86.1	
Retention Rate	Older Youth		69.9		63.9	
	Younger Youth		47.5		49.7	
	Adults(\$)		1,950		1,701	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4		86	
Replacement in Six Months	Older Youth (\$)		1,950		930	
	Adults		60		62.8	
	Dislocated Workers		60		71.4	
Credential / Diploma Rate	Older Youth		50	68.4		
	Younger Youth		45	63.5		
Skill Attainment Rate	Younger Youth		76		90.9	
Description of Other State Inc	licators of Performance					
		Not Met	Me	t E	Exceeded	
Overall Status of Local Performance	Overall Status of Local Performance					

## State Name: MI

Progam Year:

2002

Local Area Name:		Adults	191
Central Area Michigan Works! Consortium	Total Participants	Dislocated Workers	115
	Served	Older Youth	87
		Younger Youth	169
	Total Exiters	Adults	77
		Dislocated Workers	43
		Older Youth	12
		Younger Youth	44

		Negotiated Perform Level	nance	Actual Per Lev	
Customer Satisfaction	Program Participants		68		94
Customer Satisfaction	Employers		66		87.8
	Adults		69.9		94.4
Entered Employment Rate	Dislocated Workers		77.1		96.5
	Older Youth		71.3		100
	Adults		76.7		93.8
Determine Determine	Dislocated Workers		84.1		98.2
Retention Rate	Older Youth		77.7		85.2
	Younger Youth		61		95.2
	Adults(\$)		2,623		2,482
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		75		
	Older Youth (\$)		2,781		
	Adults		58.6		86.4
	Dislocated Workers		58.6		97.7
Credential / Diploma Rate	Older Youth		48.8		96.8
	Younger Youth		55		87.5
Skill Attainment Rate	Younger Youth		73	97.5	
Description of Other State Inc	licators of Performance				
		Not Met	Me	t Ex	ceeded
Overall Status of Local Perfor	mance	x			

2002

## State Name: MI Progam Year:

Local Area Name: Detroit Workforce Development Board		Adults	1,607
	Total Participants	Dislocated Workers	780
	Served	Older Youth	505
		Younger Youth	2,906
	Total Exiters	Adults	731
		Dislocated Workers	413
		Older Youth	209
		Younger Youth	896

		Negotiated Perforr Level	nance	Actual Performance Level
Customer Satisfaction	Program Participants		68	87.1
Customer Satisfaction	Employers		66	83.1
	Adults		71.5	77.4
Entered Employment Rate	Dislocated Workers		71.5	85.6
	Older Youth		73	70.1
	Adults		73.2	77.6
	Dislocated Workers		83.3	88.1
Retention Rate	Older Youth		76	78.9
	Younger Youth		62	38.8
	Adults(\$)		3,700	3,549
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		90	96
Replacement in Six Months	Older Youth (\$)		2,750	2,507
	Adults		60	77.3
	Dislocated Workers		65	87.6
Credential / Diploma Rate	Older Youth		65	65.5
	Younger Youth		60	93.8
Skill Attainment Rate	Younger Youth		75	93.3
Description of Other State Inc	licators of Performance			
		Not Met	Met	Exceeded
Overall Status of Local Perfor	mance	x		

## State Name: MI

Progam Year:

2002

Local Area Name:		Adults	174
Eastern Upper Peninsula Michigan Works!	Total Participants	Dislocated Workers	93
	Served	Older Youth	37
		Younger Youth	136
	Total Exiters	Adults	93
		Dislocated Workers	55
		Older Youth	14
		Younger Youth	48

		Negotiated Perform Level	nance	Actual Performan Level	се
Customer Satisfaction	Program Participants		68		89
Customer Satisfaction	Employers		66	8	39.1
	Adults		72	9	95.9
Entered Employment Rate	Dislocated Workers		77	9	95.7
	Older Youth		68	8	88.9
	Adults		78	9	94.5
	Dislocated Workers		91.6		97
Retention Rate	Older Youth		79	7	7.8
	Younger Youth		62	7	2.2
	Adults(\$)		2,688	4,4	414
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4		)1.3
	Older Youth (\$)		3,150		102
	Adults		60	9	91.4
	Dislocated Workers		60	8	36.2
Credential / Diploma Rate	Older Youth		47.6	8	
	Younger Youth		55	8	37.5
Skill Attainment Rate	Younger Youth		73	88.	
Description of Other State Inc	licators of Performance				
		Not Met	Me	t Exceede	d
Overall Status of Local Perfor	mance	x			

## State Name: MI Progam Year:

#### \_

r: 2002

Local Area Name: Kalamazoo-St. Joseph Michigan Works!		Adults	266
	Total Participants	Dislocated Workers	132
	Served	Older Youth	72
		Younger Youth	142
	Total Exiters	Adults	160
		Dislocated Workers	107
		Older Youth	36
		Younger Youth	61

		Negotiated Perform	mance	Actual Performanc Level	
Customer Satisfaction	Program Participants		68	87	
Customer Satisfaction	Employers		66	82	
	Adults		71.5	87	
Entered Employment Rate	Dislocated Workers		78.9	94	
	Older Youth		68	90	
	Adults		78	82	
Determine Dete	Dislocated Workers		85.5	97	
Retention Rate	Older Youth		66.7	89	
	Younger Youth		62	(	
	Adults(\$)		3,700	2,39	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4	90	
	Older Youth (\$)		3,150	3,12	
	Adults		60	71	
	Dislocated Workers		60	86	
Credential / Diploma Rate	Older Youth		43.5	48	
	Younger Youth		55	64	
Skill Attainment Rate	Younger Youth		73	80	
Description of Other State Inc	licators of Performance				
		Not Met	Met	t Exceeded	
Overall Status of Local Perfor	mance	X			

## State Name: MI Progam Year:

#### r: 2002

Local Area Name: Michigan Works! The Job Force Board		Adults	318
	Total Participants	Dislocated Workers	247
	Served	Older Youth	82
		Younger Youth	237
	Total Exiters	Adults	160
		Dislocated Workers	122
		Older Youth	43
		Younger Youth	120

		Negotiated Perform Level	mance		Performance Level
Customer Satisfaction	Program Participants		68		95.7
Customer Satisfaction	Employers		66		84.8
	Adults		71.5		91.5
Entered Employment Rate	Dislocated Workers		67.8		96.4
	Older Youth		73		100
	Adults		77.6		94.9
	Dislocated Workers		82.7		97.5
Retention Rate	Older Youth		79		95.7
	Younger Youth		63.8		96.2
	Adults(\$)		3,214		1,036
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		80	80	
	Older Youth (\$)		3,077		
	Adults		60		76.1
	Dislocated Workers		60		77.8
Credential / Diploma Rate	Older Youth		50		
	Younger Youth		55		82.8
Skill Attainment Rate	Younger Youth		73	97	
Description of Other State Inc	licators of Performance				
		Not Met	Me	t	Exceeded
Overall Status of Local Perfor	rmance	X			

2002

## State Name: MI Progam Year:

Local Area Name: Livingston County Job Training Services		Adults	28
	Total Participants	Dislocated Workers	53
	Served	Older Youth	15
		Younger Youth	33
	Total Exiters	Adults	26
		Dislocated Workers	37
		Older Youth	9
		Younger Youth	25

		Negotiated Perform Level	mance	Actual Performance Level
Customer Catiofastian	Program Participants		68	95
Customer Satisfaction	Employers		66	82.3
	Adults		72	100
Entered Employment Rate	Dislocated Workers		81.1	92.6
	Older Youth		73	0
	Adults		78	100
	Dislocated Workers		85.5	100
Retention Rate	Older Youth		79	0
	Younger Youth		63.8	37.5
	Adults(\$)		3,630	4,427
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4	93.8
	Older Youth (\$)		2,850	0
	Adults		60	100
	Dislocated Workers		60	86.7
Credential / Diploma Rate	Older Youth		50	0
	Younger Youth		55	50
Skill Attainment Rate	Younger Youth		73	79.2
Description of Other State Inc	licators of Performance			
		Not Met	Met	Exceeded
Overall Status of Local Perfor	mance	X		

#### State Name: MI

Progam Year:

2002

Local Area Name:		Adults	730
Macomb/St. Clair Workforce Development Board, Inc.	Total Participants	Dislocated Workers	982
	Served	Older Youth	86
		Younger Youth	453
	Total Exiters	Adults	366
		Dislocated Workers	446
		Older Youth	73
		Younger Youth	103

		Negotiated Perforr Level	nance	Actual Performance Level
Customer Setisfaction	Program Participants		68	92.4
edential / Diploma Rate	Employers		66	82.7
	Adults		71.3	82.1
Entered Employment Rate	Dislocated Workers		79.6	95.2
	Older Youth		73	78.8
	Adults		78	87.5
Defending Defe	Dislocated Workers		85.5	93.4
Retention Rate	Older Youth		79	75.4
	Younger Youth		63.8	
	Adults(\$)		3,674	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4	82.7
arnings Change / Earnings eplacement in Six Months	Older Youth (\$)		2,090	1,970
	Adults		60	63.8
One descript ( Distance Date	Dislocated Workers		60	69.9
Credential / Diploma Rate	Older Youth		50	61.4
	Younger Youth		55	54.4
Skill Attainment Rate	Younger Youth		73	88.6
Description of Other State Inc	licators of Performance			
		Not Met	Met	Exceeded
Overall Status of Local Perfor	mance	X		

#### State Name: MI

Progam Year:

2002

Local Area Name:		Adults	656
Muskegon County Department of Employment and Training	Total Participants	Dislocated Workers	373
	Served	Older Youth	177
		Younger Youth	364
		Adults	319
	Total Exiters	Dislocated Workers	176
		Older Youth	43
		Younger Youth	33

		Negotiated Perforr Level	nance	Actual Perfo		
Customer Satisfaction	Program Participants		68		86.6	
Customer Satisfaction	Employers		66		87.1	
	Adults		72		92.4	
Entered Employment Rate	Dislocated Workers		85		98.1	
	Older Youth		73		80	
	Adults		79.3		82.8	
	Dislocated Workers		85.9			
Retention Rate	Older Youth		88.3		69.2	
	Younger Youth		63.8		41.7	
	Adults(\$)		2,000		2,361	
arnings Change / Earnings eplacement in Six Months	Dislocated Workers		92.4		102.1	
	Older Youth (\$)		2,000		1,480	
Retention Rate Earnings Change / Earnings Replacement in Six Months Credential / Diploma Rate Skill Attainment Rate Description of Other State Ind	Adults		60		98.1	
	Dislocated Workers		60	97.7		
Credential / Diploma Rate	Older Youth		50		81.4	
	Younger Youth		55	55.6		
Skill Attainment Rate	Younger Youth		73		89.7	
Description of Other State Inc	licators of Performance					
		Not Met	Met	t Ex	ceeded	
Overall Status of Local Perfor	mance	X				

#### State Name: MI

Progam Year:

2002

Local Area Name: Northeast Michigan Consortium		Adults	276
	Total Participants	Dislocated Workers	210
	Served	Older Youth	39
		Younger Youth	438
	Total Exiters	Adults	60
		Dislocated Workers	84
		Older Youth	22
		Younger Youth	170

		Negotiated Perform Level	nance	Actual Performance Level
Customer Satisfaction	Program Participants		68	92.7
Customer Satisfaction	Employers	68         66         82         82         70         80         81         81.8         65         2,886         72         2,475         60         75         57         65         77	86.2	
	Adults		82	89.2
Entered Employment Rate	Dislocated Workers		82	97.2
	Older Youth		70	75
	Adults		80	87.2
	Dislocated Workers		81	91.3
Retention Rate	Older Youth		81.8	100
	Younger Youth		65	70.8
	Adults(\$)		2,886	4,285
ntered Employment Rate etention Rate arnings Change / Earnings eplacement in Six Months redential / Diploma Rate kill Attainment Rate escription of Other State Ind	Dislocated Workers		72	
	Older Youth (\$)		2,475	4,432
Customer Satisfaction Employers Adults Dislocated Wor Older Youth Adults Dislocated Wor Older Youth Younger Youth Adults(\$) Earnings Change / Earnings Replacement in Six Months Credential / Diploma Rate Credential / Diploma Rate	Adults		60	85.3
	Dislocated Workers		75	96.9
Credential / Diploma Rate	Older Youth		57	84.6
	Younger Youth		65	74
Skill Attainment Rate	Younger Youth		77	95.8
Description of Other State Ind	licators of Performance			
Overall Status of Local Porfer	manaa	Not Met	Ме	t Exceeded
Overall Status of Local Perfor	mance			X

#### State Name: MI

Progam Year:

2002

Local Area Name:		Adults	326
Northwest Michigan Council Of Governments	Total Participants	Dislocated Workers	227
	Served	Older Youth	53
		Younger Youth	336
		Adults	110
	Total Exiters	Dislocated Workers	92
		Older Youth	13
		Younger Youth	113

		Negotiated Perform Level	mance		Performance Level
Customer Setisfaction	Program Participants		68		93.4
Customer Satisfaction	Employers		66		87.2
	Adults		71.5		95.1
Entered Employment Rate	Dislocated Workers		84.1		91.4
etention Rate ernings Change / Earnings eplacement in Six Months edential / Diploma Rate	Older Youth		73		100
	Adults		78		96.4
	Dislocated Workers		87.1		96.1
Retention Rate	Older Youth	79			87.5
	Younger Youth		63.8		95.9
	Adults(\$)		3,053		3,298
	Dislocated Workers		92.4		92.1
	Older Youth (\$)		3,150		950
	Adults		60		80.3
Earnings Change / Earnings Replacement in Six Months Credential / Diploma Rate	Dislocated Workers		60		89.8
Credential / Diploma Rate	Older Youth		50		87.5
	Younger Youth		55		94.3
Skill Attainment Rate	Younger Youth		73		98.6
Description of Other State Inc	licators of Performance				
		Not Met	Me	t	Exceeded
Overall Status of Local Perfor	mance	X			

### State Name: MI Pro

Progam Year:

2002

Local Area Name: Oakland County Michigan Works!		Adults	360
	Total Participants	Dislocated Workers	264
	Served	Older Youth	60
		Younger Youth	488
	Total Exiters	Adults	200
		Dislocated Workers	102
		Older Youth	21
		Younger Youth	201

		Negotiated Performa Level	ance	Actual Performance Level
Customer Satisfaction	Program Participants		68	92.3
Customer Satisfaction	Employers		66	86.9
	Adults		72	98
Entered Employment Rate	Dislocated Workers		79.5	89.3
	Older Youth		73	100
	Adults		78.8	95.5
	Dislocated Workers		85.5	97
Retention Rate	Older Youth		67.5	96.2
	Younger Youth		62	89.7
	Adults(\$)		3,542	3,991
ntered Employment Rate etention Rate arnings Change / Earnings eplacement in Six Months redential / Diploma Rate kill Attainment Rate	Dislocated Workers		85.5	82.6
	Older Youth (\$)	:	2,914	4,664
	Adults		60	83.3
etention Rate arnings Change / Earnings eplacement in Six Months redential / Diploma Rate kill Attainment Rate	Dislocated Workers		60	91.7
Credential / Diploma Rate	Older Youth		50	100
	Younger Youth		55	92.3
Skill Attainment Rate	Younger Youth		73	97.7
Description of Other State Ind	licators of Performance			
Overall Status of Local Perfor	manaa	Not Met	Met	t Exceeded
Overall Status of Local Perfor	mance		х	

## State Name: MI Progam Year:

ar: 2002

Local Area Name:		Adults	113
Ottawa County Michigan Works! Agency	Total Participants	Dislocated Workers	176
	Served	Older Youth	32
		Younger Youth	81
	Total Exiters	Adults	56
		Dislocated Workers	103
		Older Youth	20
		Younger Youth	55

		Negotiated Perforr Level	nance	Actual Performa Level	ance
Customer Estisfastion	Program Participants		68		93.5
Customer Satisfaction	Employers	66		86	
	Adults		72		78.7
Entered Employment Rate	Dislocated Workers		78.9		90
etention Rate arnings Change / Earnings eplacement in Six Months redential / Diploma Rate kill Attainment Rate	Older Youth		73		81.3
	Adults		78		83.6
	Dislocated Workers		92.6		90.2
Retention Rate	Older Youth		89.4		85.7
	Younger Youth		62		83.9
	Adults(\$)		3,145		2,171
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4		86.8
	Older Youth (\$)		2,678		805
	Adults		60		74.2
Credential / Dinloma Pate	Dislocated Workers		60	82.3	
Credential / Diploma Rate	Older Youth		50	66       86         72       78         8.9       9         73       81         78       83         2.6       90         9.4       85         62       83         45       2,17         2.4       86         78       80         60       74         60       50         55       6	50
	Younger Youth		55		68
Skill Attainment Rate	Younger Youth		73		98.3
Description of Other State Inc	licators of Performance				
		Not Met	Met	Exceed	ded
Overall Status of Local Perfor	mance	x			

#### State Name: MI

Progam Year:

2002

Local Area Name: Michigian Works! Region 7B Employment & Training Consortium		Adults	170
	Total Participants	Dislocated Workers	136
	Served	Older Youth	74
		Younger Youth	376
		Adults	125
	Total Exiters	Dislocated Workers	92
		Older Youth	37
		Younger Youth	111

		Negotiated Perform Level	ance	Actual Performance Level
Customer Satisfaction	Program Participants		68	90.6
Customer Satisfaction	Employers		66	88.6
	Adults		71.5	85.6
Entered Employment Rate	Dislocated Workers		80	94.1
	Older Youth		73	71.4
	Adults		73.6	84.3
	Dislocated Workers		87.1	92.1
Retention Rate	Older Youth		66.7	75
	Younger Youth		63.8	72.5
	Adults(\$)		2,200	2,194
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		82	89.6
	Older Youth (\$)		2,225	2,533
	Adults		60	83.2
	Dislocated Workers		62	93.9
Credential / Diploma Rate	Older Youth		47	73.3
	Younger Youth		40	
Skill Attainment Rate	Younger Youth		73	93.9
Description of Other State Ind	licators of Performance			
Overall Status of Local Perfor		Not Met	Met	Exceeded
Overall Status of Local Perfor	mance		х	

#### State Name: MI

Progam Year:

2002

Local Area Name: Saginaw, Midland, Bay Job Training Consortium		Adults	590
	Total Participants	Dislocated Workers	188
	Served	Older Youth	103
		Younger Youth	782
	Total Exiters	Adults	167
		Dislocated Workers	61
		Older Youth	27
		Younger Youth	185

		Negotiated Perform Level	ance	Actual Performance Level
Customer Satisfaction	Program Participants		68	86.8
Customer Satisfaction	Employers		66	87.5
	Adults		70.5	92.5
Entered Employment Rate	Dislocated Workers		82.3	95
	Older Youth		68	88.9
	Adults		78	89.4
	Dislocated Workers		83.3	93.8
Retention Rate	Older Youth		70.8	87.5
	Younger Youth		62	89.1
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		2,253	3,141
	Dislocated Workers		92.4	87.9
	Older Youth (\$)		1,571	2,456
	Adults		60	90.1
	Dislocated Workers		60	88.3
Credential / Diploma Rate	Older Youth		46.2	73.7
	Younger Youth		55	
Skill Attainment Rate	Younger Youth		73	98.2
Description of Other State Ind	licators of Performance			
		Not Met	Met	Exceeded
Overall Status of Local Perfor	mance		x	

#### State Name: MI

Progam Year:

2002

Local Area Name: South Central Michigan Works!	Total Participants Served	Adults	178
		Dislocated Workers	132
		Older Youth	84
		Younger Youth	273
	Total Exiters	Adults	129
		Dislocated Workers	74
		Older Youth	40
		Younger Youth	180

		Negotiated Perforn Level	nance	Actual Performance Level
Customer Satisfaction	Program Participants		68	84.7
Customer Satisfaction	Employers		66	80.8
Entered Employment Rate	Adults		72	92.2
	Dislocated Workers		80	95.1
	Older Youth		73	81.5
	Adults		76.3	86.7
Defending Defe	Dislocated Workers		89.1	93.9
Retention Rate	Older Youth		79	87.1
	Younger Youth		62	
	Adults(\$)		3,400	3,321
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4	94.7
	Older Youth (\$)		3,150	1,386
	Adults		60	91.5
One described / Disclosure Derie	Dislocated Workers		60	90.4
Credential / Diploma Rate	Older Youth		47	19.4
	Younger Youth		55	54.2
Skill Attainment Rate	Younger Youth		73	80.3
Description of Other State Inc	licators of Performance			
		Not Met	Me	t Exceeded
Overall Status of Local Perfor	mance	X		

2002

## State Name: MI Progam Year:

Local Area Name: Southeast Michigan Community Alliance		Adults	666
	Total Participants	Dislocated Workers	642
	Served	Older Youth	85
		Younger Youth	254
	Total Exiters	Adults	370
		Dislocated Workers	378
		Older Youth	41
		Younger Youth	62

		Negotiated Perforr Level	nance	Actual Performance Level
Customer Catiofastian	Program Participants		68	84.2
Customer Satisfaction	Employers		66	82.8
	Adults		72	90.5
Entered Employment Rate	Dislocated Workers		81.2	95.9
	Older Youth		73	93.5
	Adults		78	85.8
	Dislocated Workers		86.1	92.3
Retention Rate	Older Youth		83.6	77.8
	Younger Youth		57.2	
	Adults(\$)		3,340	2,357
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		85	91.6
	Older Youth (\$)		2,898	4,294
	Adults		60	95.8
	Dislocated Workers		60	94.2
Credential / Diploma Rate	Older Youth		50	82.9
	Younger Youth		55	
Skill Attainment Rate	Younger Youth		73	94.8
Description of Other State Inc	licators of Performance			
		Not Met	Met	Exceeded
Overall Status of Local Perfor	mance	X		

#### State Name: MI

Progam Year:

2002

Local Area Name: Thumb Area Michigan Works!	Total Participants Served	Adults	1,182
		Dislocated Workers	997
		Older Youth	121
		Younger Youth	30
	Total Exiters	Adults	769
		Dislocated Workers	582
		Older Youth	92
		Younger Youth	20

		Negotiated Perforr Level	nance	Actual Performance Level
Customer Satisfaction	Program Participants		68	84.3
Customer Satisfaction	Employers		66	81.7
	Adults		71.4	66.8
Entered Employment Rate	Dislocated Workers		75.7	74.6
	Older Youth		73	75
	Adults		78	82.7
Defending Defe	Dislocated Workers		84.6	88.9
Retention Rate	Older Youth		78.1	78.8
	Younger Youth		62	
	Adults(\$)		2,560	2,086
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		75	82.6
	Older Youth (\$)		2,240	1,740
	Adults		60	50.9
	Dislocated Workers		60	59.7
Credential / Diploma Rate	Older Youth		50	47.6
	Younger Youth		55	50
Skill Attainment Rate	Younger Youth		73	92.5
Description of Other State Inc	licators of Performance			
		Not Met	Met	Exceeded
Overall Status of Local Perfor	mance	X		

#### State Name: MI

Progam Year:

2002

Local Area Name: Washtenaw County Workforce Development Board	Total Participants Served	Adults	106
		Dislocated Workers	102
		Older Youth	16
		Younger Youth	69
		Adults	57
	Total Exiters	Dislocated Workers	36
		Older Youth	6
		Younger Youth	24

		Negotiated Perform Level	mance	Actual Performance Level
Customer Satisfaction	Program Participants		68	95.4
Customer Satisfaction	Employers		66	83.8
	Adults		72	85
Entered Employment Rate	Dislocated Workers		78.9	88.9
	Older Youth		73	100
	Adults		76.1	90.3
	Dislocated Workers		87.7	100
Retention Rate	Older Youth		79	
	Younger Youth		61.9	
	Adults(\$)		3,416	3,609
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.4	99.9
	Older Youth (\$)		2,700	1,773
	Adults		60	78.6
	Dislocated Workers		60	71.4
Credential / Diploma Rate	Older Youth		40	100
	Younger Youth		55	92.9
Skill Attainment Rate	Younger Youth		73	82.2
Description of Other State Inc	licators of Performance			
		Not Met	Met	t Exceeded
Overall Status of Local Perfor	mance	X		

#### State Name: MI

Progam Year:

2002

Local Area Name: Michigan Works! West Central	Total Participants Served	Adults	377
		Dislocated Workers	180
		Older Youth	80
		Younger Youth	360
	Total Exiters	Adults	261
		Dislocated Workers	97
		Older Youth	40
		Younger Youth	194

		Negotiated Perform Level	nance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		68		88.9	
	Employers		66		88.3	
Entered Employment Rate	Adults		72		85.4	
	Dislocated Workers		80.4			
	Older Youth		73		75.6	
Retention Rate	Adults		77.8		79	
	Dislocated Workers		83.3			
	Older Youth		79			
	Younger Youth		57.4		65.7	
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		2,449		2,562	
	Dislocated Workers		92.4		92.5	
	Older Youth (\$)		2,085		4,958	
Credential / Diploma Rate	Adults		60		78	
	Dislocated Workers		60		80	
	Older Youth		48		64.2	
	Younger Youth		55		85.7	
Skill Attainment Rate	Younger Youth		73		84.3	
Description of Other State Inc	licators of Performance					
Overall Statue of Loos! Defe		Not Met	Met		Exceeded	
Overall Status of Local Perfor	mance	x		x		

#### State Name: MI

Progam Year:

2002

Local Area Name: Western Upper Peninsula WIB	Total Participants Served	Adults	289
		Dislocated Workers	151
		Older Youth	157
		Younger Youth	301
	Total Exiters	Adults	136
		Dislocated Workers	64
		Older Youth	72
		Younger Youth	135

		Negotiated Perforr Level	nance	Actual Performance Level
Customer Satisfaction	Program Participants		68	90.5
	Employers		66	87.2
Entered Employment Rate	Adults		66.3	78.4
	Dislocated Workers		70	82.3
	Older Youth		73	
Retention Rate	Adults		80.5	84.9
	Dislocated Workers		79.6	87.7
	Older Youth		79	87.1
	Younger Youth		63.8	
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		3,615	4,447
	Dislocated Workers		92.4	91.9
	Older Youth (\$)		3,150	
Credential / Diploma Rate	Adults		60	71.8
	Dislocated Workers		60	70.5
	Older Youth		50	51.1
	Younger Youth		55	
Skill Attainment Rate	Younger Youth		73	
Description of Other State Inc	licators of Performance			
		Not Met	Met	t Exceeded
Overall Status of Local Perfor	rmance	X		