November 25, 2003

U.S. Department of Labor - ETA Attn: Eric Johnson Performance and Results Office Room N-5309 200 Constitution Avenue, NW Washington, D.C. 20210

Dear Mr. Johnson:

Attached is a copy of Georgia's Program Year 2002 Workforce Investment Act Annual Report. Georgia continues to take significant steps towards enhancing the workforce development system to foster the provision of quality services to its jobseekers, employed individuals and employers.

Please direct any questions you may have upon review of the information contained in this report to Ms. Cynthia Robinson, Director for Workforce Development, at 404-232-7485.

Sincerely,

Michael L. Thurmond

Attachment

#### Workforce Investment Act Annual Report Program Year 2002

Georgia Department of Labor Michael L. Thurmond, Commissioner

The vision for Georgia's workforce development system is to build a world-class workforce. The foundation of this system is the network of the Georgia Department of Labor's 53 career centers and 50 Vocational Rehabilitation service sites, plus Georgia's 20 workforce area agencies and 51 technical colleges and satellite locations. State and local partners in Georgia look forward to building on accomplishments to date, so that the goals of the Workforce Investment Act (WIA) will be fulfilled and the vision of a world-class workforce development system will be realized.

#### **Evaluations**

WIA section 136(e) directs states to "... conduct ongoing evaluation studies of workforce investment activities carried out in the State under this subtitle in order to promote, establish, implement, and utilize methods for continuously improving the activities in order to achieve high-level performance within, and high-level outcomes from, the statewide workforce investment system."

While the mandated WIA performance system provides good outcome measures, it has proven to be unwieldy for managing performance. Unemployment Insurance (UI) wage data is the basis of the majority of these measures. While UI data provide an inexpensive and comprehensive source of information on employment, retention and earnings, complete wage data are not available until approximately 18 months after a customer leaves WIA-funded activities. Consequently, many of the WIA measures do not provide the workforce development system with timely feedback on program performance. The workforce development system cannot afford to wait until WIA performance is calculated to assess service strategy success and outcomes for customers.

Georgia has begun a series of evaluations designed to provide its workforce development system with a set of timely performance management indicators. Management tools for use at both the state and local levels will be developed to aid in continuous improvement. Having more timely information will allow adjustments to service strategies, data entry practices and other activities long before the WIA performance calculations occur. Use of the following indicators is being explored:

• **Employment Rate at Registration.** Areas with relatively high numbers of customers employed at registration need to consider two issues. First, are they serving the population they intended to serve? Secondly, is this pattern having an impact on the earnings gain measure for adults? Georgia's data show that customers who were

employed at registration tend to have higher pre-program wages and, consequently, lower earnings gains. Registering excessive numbers of employed customers makes it very difficult for states and local areas to meet performance levels on the earnings gain measures and may divert limited resources away from those most in need of the intensive services and training provided to WIA registrants.

- Employment Rate at Exit. Whether customers have jobs when they exit from WIA is a strong predictor of what will happen in the subsequent performance measurement period. Employment at exit can be used to project WIA entered employment rates and employment retention rates. For example, approximately 88 percent of those who are employed at exit will be employed in the first post-exit quarter, compared to approximately 50 percent of those not employed at exit.
- **Soft Exit Rate.** "Soft exits" exits that occur automatically in the WIA management information system 90 days after last receipt of service may indicate a problem with either customer service or data entry. Customers who leave WIA with soft exits are less likely to be employed in subsequent quarters.
- Average Starting Wage. Differences in average starting wage reflect differences in labor markets and populations served. However, if an area's starting wages are relatively low, it may have a problem with the quality of the placements being made. In addition, we have found that employment at exit and starting wage are useful predictors of subsequent earnings. Predictive equations have been calculated for adults, dislocated workers, and older youth.
- **Credential Attainment Rate.** The WIA credential measures combine credential attainment with employment in the first quarter following exit. They do not give a true picture of all the credentials earned. In order to get a clear understanding of these valuable outcomes, it is important to look at credential rates separately.
- Missing Credential, Goal, and Youth Retention Data. Credit is given for credentials earned by adults, dislocated workers and older youth (19-21 years old at registration) either during participation or during the three quarters following exit. Youth retention outcomes are based on what a young person (14-18 years old at registration) is doing three quarters following exit. In addition, younger youth have a year in which to meet the skill attainment goals set for them. When no data are entered into the credential, youth retention, or skill attainment fields in Georgia's management information system, it is not clear whether follow-up efforts have been adequate. Georgia has designed an array of management reports to alert local areas to missing data and impending due dates for various data elements, including credentials, goals and retention. More complete and timely documentation should lead to more consistent follow-up and improved performance rates.

#### **Cost Effectiveness**

In addition to WIA formula funds, a variety of resources are available to serve Georgia's customers. Funds include National Emergency Grants, PELL grants and partner grants. These resources support local infrastructures, self-service and informational activities, as well as direct service delivery. Also, Georgia is in the enviable position of having a lottery-sponsored scholarship program, HOPE. The variety of funding options enhances service opportunities, but also makes evaluating cost effectiveness of WIA formula funds alone more difficult. Therefore, Georgia has chosen to consider WIA formula fund expenditures and participant counts as the first phase of cost effectiveness discussions. This approach is the beginning point for further exploration of local area funding and service delivery strategies. This dialogue will occur during PY2003.

The following three tables show expenditures by local area for each WIA formula funding stream, the number of participants served during PY2002, and the expenditures divided by participants.

#### Georgia PY2002 WIA Expenditures and Participants

#### Adult Formula Fund Expenditures and Participant Counts by Local Area

	Adults					
Local Area	Evnandituras	Participant Count	Expenditures/Count			
Local Alea	Expenditures	rarucipani Count	Expellultures/Count			
Northwest Georgia (Area 1)	\$995,510	493	\$2,019			
Georgia Mountains (Area 2)	\$273,886	95	\$2,883			
City of Atlanta (Area 3)	\$1,661,619	526	\$3,159			
Cobb County (Area 4)	\$282,204	65	\$4,342			
DeKalb County (Area 5)	\$1,047,384	176	\$5,951			
Fulton County (Area 6)	\$151,880	111	\$1,368			
Atlanta Regional (Area 7)	\$274,750	286	\$961			
West Central Georgia (Area 8)	\$193,685	539	\$359			
Northeast Georgia (Area 9)	\$789,980	336	\$2,351			
Macon-Bibb (Area 10)	\$969,650	221	\$4,388			
Middle Georgia (Area 11)	\$525,792	322	\$1,633			
Richmond-Burke (Area 12)	\$1,037,288	384	\$2,701			
East Central Georgia (Area 13)	\$1,432,633	869	\$1,649			
Lower Chattahoochee (Area 14)	\$954,422	192	\$4,971			
Middle Flint (Area 15)	\$569,792	202	\$2,821			
Heart of Georgia (Area 16)	\$1,150,140	350	\$3,286			
Southwest Georgia (Area 17)	\$2,418,848	1,855	\$1,304			
South Georgia (Area 18)	\$582,227	473	\$1,231			
Southeast Georgia (Area 19)	\$620,144	211	\$2,939			
Coastal (Area 20)	\$938,670	787	\$1,193			
Totals	\$16,870,504	8,493	\$1,986			

The above expenditures are based on local area June 30, 2003 Financial Status Reports (FSR). These are expenditures only and do not include reported obligations. This report reflects only current year and carry over expenditures of local area WIA federal formula funds. It does not include funding from statewide activities and rapid response grants, NEG, HOPE, PELL or any other funds contributed to the program. The participant counts include only WIA registered customers.

#### Georgia PY2002 WIA Expenditures and Participants

#### Dislocated Worker Formula Fund Expenditures and Participant Counts by Local Area

	Dislocated Workers					
Local Area	Expenditures	Participant Count	Expenditures/Count			
Northwest Georgia (Area 1)	\$1,346,516	1,057	\$1,274			
Georgia Mountains (Area 2)	\$648,743	210	\$3,089			
City of Atlanta (Area 3)	\$521,506	202	\$2,582			
Cobb County (Area 4)	\$576,378	287	\$2,008			
DeKalb County (Area 5)	\$1,241,330	334	\$3,717			
Fulton County (Area 6)	\$311,261	133	\$2,340			
Atlanta Regional (Area 7)	\$1,444,084	1,492	\$968			
West Central Georgia (Area 8)	\$140,799	648	\$217			
Northeast Georgia (Area 9)	\$898,293	391	\$2,297			
Macon-Bibb (Area 10)	\$251,105	58	\$4,329			
Middle Georgia (Area 11)	\$309,030	130	\$2,377			
Richmond-Burke (Area 12)	\$226,152	69	\$3,278			
East Central Georgia (Area 13)	\$400,719	177	\$2,264			
Lower Chattahoochee (Area 14)	\$771,944	179	\$4,313			
Middle Flint (Area 15)	\$218,494	42	\$5,202			
Heart of Georgia (Area 16)	\$513,070	587	\$874			
Southwest Georgia (Area 17)	\$639,021	382	\$1,673			
South Georgia (Area 18)	\$513,975	170	\$3,023			
Southeast Georgia (Area 19)	\$246,048	146	\$1,685			
Coastal (Area 20)	\$784,346	225	\$3,486			
Totals	\$12,002,814	6,919	\$1,735			

The above expenditures are based on local area June 30, 2003 Financial Status Reports (FSR). These are expenditures only and do not include reported obligations. This report reflects only current year and carry over expenditures of local area WIA federal formula funds. It does not include funding from statewide activities and rapid response grants, NEG, HOPE, PELL or any other funds contributed to the program. The participant counts include only WIA registered customers.

#### Georgia PY2002 WIA Expenditures and Participants

#### Youth Formula Fund Expenditures and Participant Counts by Local Area

	Youth					
Local Area	Expenditures	Participant Count	Expenditures/Count			
Northwest Georgia (Area 1)	\$1,058,502	256	\$4,135			
Georgia Mountains (Area 2)	\$203,404	184	\$1,105			
City of Atlanta (Area 3)	\$2,150,533	1,314	\$1,637			
Cobb County (Area 4)	\$421,878	145	\$2,910			
DeKalb County (Area 5)	\$2,089,464	1,222	\$1,710			
Fulton County (Area 6)	\$226,104	84	\$2,692			
Atlanta Regional (Area 7)	\$313,320	310	\$1,011			
West Central Georgia (Area 8)	\$345,590	274	\$1,261			
Northeast Georgia (Area 9)	\$444,826	199	\$2,235			
Macon-Bibb (Area 10)	\$1,074,887	467	\$2,302			
Middle Georgia (Area 11)	\$937,511	338	\$2,774			
Richmond-Burke (Area 12)	\$1,870,414	999	\$1,872			
East Central Georgia (Area 13)	\$1,530,283	682	\$2,244			
Lower Chattahoochee (Area 14)	\$1,058,044	739	\$1,432			
Middle Flint (Area 15)	\$781,469	298	\$2,622			
Heart of Georgia (Area 16)	\$2,180,168	933	\$2,337			
Southwest Georgia (Area 17)	\$2,151,928	1,252	\$1,719			
South Georgia (Area 18)	\$957,667	341	\$2,808			
Southeast Georgia (Area 19)	\$541,894	208	\$2,605			
Coastal (Area 20)	\$1,257,658	685	\$1,836			
Totals	\$21,595,544	10,930	\$1,976			

The above expenditures are based on local area June 30, 2003 Financial Status Reports (FSR). These are expenditures only and do not include reported obligations. This report reflects only current year and carry over expenditures of local area WIA federal formula funds. It does not include funding from statewide activities and rapid response grants, NEG, HOPE, PELL or any other funds contributed to the program. The participant counts include only WIA registered customers.

#### **Introduction to the Data**

The following tables represent Georgia's state-level and local area performance data for PY2002. Georgia calculates final local area results in January and then determines whether negotiated levels have been met.

Georgia has taken the position that performance resulting from fewer than ten cases should not be considered when evaluating local area performance. However, the federal reporting format does not include numerators and denominators for local areas. Some of the results in these tables may therefore be misleading, and may not be used when final local area performance is calculated in January.

To comply with the Wage Record Interchange System (WRIS) data sharing agreement, Georgia routinely suppresses performance results based on wage records when fewer than five cases are involved. As noted above, the federal reporting format does not include numerators and denominators, nor does it allow for exclusion of performance results involving small cells.

State Name: GA Program Year: 2002

Table A: Workforce Investment Act Customer Satisfaction Results

Customer Satisfaction	Negotiated Performance Level	Actual Performance - Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants	68	72.7	1,506	10,017	2,144	70.2
Employers	73	76.4	4,137	28,054	5,760	71.8

#### Table B: Adult Program Results At-A-Glan

	Negotiated Performance Level	ance Level	
Entered Employment Date	68	84.4	1,392
Entered Employment Rate			1,650
E. I. a. I. B. I. B. I.	78	81.9	1,476
Employment Ratention Rate			1,802
Familiana Ohan na in Ciu Manth	3,445	3,598	6,432,660
Earnings Change in Six Month		,,,,,	1,788
Employment and Credential Rate		70.0	1,122
	55.3	70.3	1,597

**Table C:** Outcomes for Adult Special Populations

Reported Information		ance Recipients ensive or Training	V	eterans	Individuals With Disabilities		Older Individuals		
Entered		198		117		25		40	
Employment Rate	81.8	242	86.7	135	73.5	34	85.1	47	
Employment Retention	04.0	190	04.0	112	70.4	25	73.9	70.0	34
Rate	81.2	234	81.2	138	78.1	32		46	
Earnings Change in Six	0.044	888,718	0.000	447,278	4.470	133,707	4.000	193,574	
Months 3,81	3,814	233	3,338	134	4,178	32	4,399	44	
Employment	67	130	65.1	84	60.2	27	85	34	
and Credential Rate	ential 67	194	05.1	129	69.2	39	65	40	

 Table D:
 Other Outcome Information for the Adult Program

Reported Information		als Who Received ning Services	Individuals Who Only Received Core and Intensive Services		
Entered Employment Rate	04.0	1,015	02	377	
	84.9	1,196	83	454	
Employment Detention Dete	84	1,158	75.0	318	
Employment Retention Rate		1,379	75.2	423	
Family as Change in Six Months	3,781	5,160,740	2.007	1,271,920	
Earnings Change in Six Months		1,365	3,007	423	

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Table E: Dislocated Worker Program Results At-A-Glance

	Negotiated Performance Level	Actual Perf	ormance Level
Entered Employment Date	74	88.5	1,528
Entered Employment Rate			1,726
Employment Retarding Reta	87	90.3	1,380
Employment Retention Rate			1,528
Farmings Doubsesment in Six Months	94	88.5	17,981,288
Earnings Replacement in Six Months			20,307,495
	60	72.0	1,155
Employment and Credential Rate		73.8	1,566

Table F: Outcomes for Dislocated Worker Special Populations

Reported Information	Veterans Individuals With Disabilities		With Disabilities	Olde	r Individuals	Displaced Homemakers		
Entered Employment	82.8	154	93.5	43	80.7	88		8
Rate		186		46		109	72.7	11
Employment Retention		139		35		77		8
Rate	90.3	154	81.4	43	87.5	88	100	8
Earnings Replacement		1,974,787		400,751		927,040	91.9	66,456
Rate	90.6	2,178,852	91.4	438,514	73.8	1,256,609		72,326
Employmemt And		121		29		60	72.7	8
Credential Rate	69.1	175	67.4	43	63.8	94		11

Table G: Other Outcome Information for the Dislocated Worker Program

Reported Information	Individuals Who Re	eceived Training Services	Individuals Who Received Core and Intensive Services		
Entered Employment Rate		1,380		148	
	88.1	1,566	92.5	160	
Employment Retention Rate	90.3	1,246		134	
		1,380	90.5	148	
Earnings Replacement Rate	88.3	16,292,869	90.9	1,688,419	
	66.3	18,449,633	30.3	1,857,862	

Table H: Older Youth Results At-A-Glance

	Negotiated Performance Level Actual Perform		erformance Level
Entered Employment Date	70	74.0	258
Entered Employment Rate	70	74.8	345
Employment Retention Rate	77	76.3	254
	11	76.3	333
Earnings Change in Six Months	2,800	3,202	1,062,968
	*	·	332
Cradontial Data	40	58.5	265
Credential Rate			453

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Table I: Outcomes for Older Youth Special Populations

Reported Information	Public Assistance Recipients		Veterans		Individuals With Disabilities		Out-of-School Youth	
Entered Employment		56		1		26		211
Rate	70	80	100	1	65	40	78.7	268
Employment Retention		50		1		23		215
Rate	73.5	68	50	2	85.2	27	76.5	281
Earnings Change in		195,170		6,796	3,170	85,590		956,887
Six Months	2,870	68	3,398	2		27	3,417	280
	50	49		1		21		224
Credential Rate		98	50	2	50	42	62.2	360

Table J: Younger Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level	
Chill Attainment Bata	70	07.5	8,762
Skill Attainment Rate	72	87.5	10,013
Dislama or Faminalant Attainment Data	55	60.6	653
Diploma or Equivalent Attainment Rate		62.6	1,043
Petentian Pete	60	CO 0	575
Retention Rate		60.8	945

Table K: **Outcomes for Younger Youth Special Populations** 

Reported Information	Public Assistance Recipients		Individuals Disabilities		Out-of-School Youth	
Skill Attainment		1,900	90.8	609		1,006
Rate	87.8	2,164		671	76.4	1,316
Diploma or Equivalent	Diploma or Equivalent	89		102		
Attainment Rate	60.7	224	85.6	104	34.6	295
	61.7	87	46.6	27	58.3	155
Retention Rate	<b></b>	141		58		266

Table L: Other Reported Information

	Emplo	lonth pyment on Rate	12 Mo. Ear (Adults and 0 0 12 Mo. Ear Replaceme (Dislocated V	r nings ent	Parti Non	ements for icipants in traditional ployment	Empl Those Ir Entered Uns	At Entry Into oyment For idividuals Who I Employment subsidized ployment	Employm the Traini Those W	Unsubsidized nent Related to ng Received of ho Completed ng Services			
		622	4.000	3,246,313		18		5,249,420		270			
Adults	77	808	4,068	798	1.3	1,392	3,787	1,386	80.1	337			
Dislocated		655		6,976,105		0		9,388,746		373			
Workers	87.3	750	99.3	7,022,293	0	1,528	6,181	1,519	79.4	470			
Older	74.7	142		685,368		0		668,809					
Youth	, 7,1	190	3,646	188	0	258	2,602	2,602	2,602	2,602	257		

Table M: Participation Levels

	Total Participants Served	Total Exiters
Adults	8,504	3,010
Dislocated Workers	6,922	2,656
Older Youth	1,723	712
Younger Youth	9,211	3,639

Table N: Cost of Program Activities

	Program Activity		Total Federal Spending
Local Adult	s		\$33,722,797.00
Local Dislo	cated	Workers	\$26,800,198.00
Local Youth	1		\$42,703,290.00
Rapid Resp	onse	e (up to 25%) 134 (a) (2) (A)	\$11,543,645.00
Statewide F	Requi	red Activities (up to 25%) 134 (a) (2) (B)	\$21,233,109.00
Statewide Allowable Activities 134 (a) (3)	Program Activity Description		
		Total of All Federal Spending Listed Above	\$136,003,039.00

State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: Northwest Georgia Area 1		Adults	493
	Total Participants	Dislocated Workers	1,058
	Served	Older Youth	17
		Younger Youth	239
		Adults	160
	Total Exiters	Dislocated Workers	343
		Older Youth	12
		Younger Youth	118

		Negotiated Perfor Level	mance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		70		77.1	
Customer Satisfaction	Employers		73		77.8	
	Adults		65.9		69.6	
Entered Employment Rate	Dislocated Workers		68.6		92.7	
	Older Youth		75		80	
	Adults		77.2		84.7	
<b>5</b>	Dislocated Workers		82.5		89.9	
Retention Rate	Older Youth		66		90	
	Younger Youth		60		65.5	
	Adults(\$)		2,515		4,447	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		84.6		93.2	
Replacement in old Months	Older Youth (\$)		1,475		2,663	
	Adults		60		64.5	
	Dislocated Workers		60		77.6	
Credential / Diploma Rate	Older Youth		51		83.3	
	Younger Youth		55		73.6	
Skill Attainment Rate	Younger Youth		73		92.5	
Description of Other State Ind	licators of Performance					
Ownell Olates of Land B. Co.		Not Met	Met		Exceeded	
Overall Status of Local Perfor	mance				x	

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: Georgia Mountains Area 2		Adults	95
	Total Participants	Dislocated Workers	210
	Served	Older Youth	18
		Younger Youth	169
		Adults	51
	Total Exiters	Dislocated Workers	70
		Older Youth	3
		Younger Youth	10

		Negotiated Perfor	mance	Actual	Performance Level	
Customer Satisfaction	Program Participants		70		73.7	
Customer Satisfaction	Employers		76		80.5	
	Adults		73		63.6	
Entered Employment Rate	Dislocated Workers		75		93.5	
	Older Youth		77		100	
	Adults		83		97.1	
But off or But	Dislocated Workers		92		82.8	
Retention Rate	Older Youth		84		50	
	Younger Youth		57		33.3	
	Adults(\$)		3,650		4,385	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		96		68.6	
	Older Youth (\$)		3,000		4,125	
	Adults		66		62.8	
On the state of Property of Page	Dislocated Workers		64		65.4	
Credential / Diploma Rate	Older Youth		58	1		
	Younger Youth		57		77.8	
Skill Attainment Rate	Younger Youth		75		64.9	
Description of Other State Inc	licators of Performance					
		Not Met	Na.		Evended	
Overall Status of Local Perfor	mance	Not Met Exc		Exceeded		
			^			

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: City of Atlanta Area 3		Adults	526
	Total Participants	Dislocated Workers	202
	Served	Older Youth	104
		Younger Youth	1,211
		Adults	251
	Total Exiters	Dislocated Workers	76
		Older Youth	63
		Younger Youth	639

		Negotiated Perfor Level	mance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		68		69.3	
Customer Satisfaction	Employers		73		72.8	
	Adults		68		82.7	
Entered Employment Rate	Dislocated Workers		77		82.1	
	Older Youth		63		68.7	
	Adults		74.1		74.8	
D. G. office D. G.	Dislocated Workers		80.8		73.9	
Retention Rate	Older Youth		73.2		68.5	
	Younger Youth		62		43.2	
	Adults(\$)		3,101		1,294	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		103	
Replacement in old months	Older Youth (\$)		2,520		2,067	
	Adults		57		69.6	
O a la stat (Distance Date	Dislocated Workers		57		59.3	
Credential / Diploma Rate	Older Youth		40		65.3	
	Younger Youth		55	82.8		
Skill Attainment Rate	Younger Youth		75		96	
Description of Other State Ind	licators of Performance					
Overall Status of Local Perfor	manaa	Not Met	Me	t	Exceeded	
Overall Status of Local Perfor	шансе		х			

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: Cobb County Area 4		Adults	65
	Total Participants	Dislocated Workers	287
	Served	Older Youth	20
		Younger Youth	125
		Adults	8
	Total Exiters	Dislocated Workers	74
		Older Youth	11
		Younger Youth	74

		Negotiated Perfor Level	mance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		68		79.1	
Customer Satisfaction	Employers		73		72.8	
	Adults		68		50	
Entered Employment Rate	Dislocated Workers		77		82.4	
	Older Youth		63		37.5	
	Adults		74.1		100	
<b>5</b>	Dislocated Workers		82.7		97.6	
Retention Rate	Older Youth		73.2		0	
	Younger Youth		62		36.4	
	Adults(\$)		3,101		9,770	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		92.1	
	Older Youth (\$)		2,520		1,033	
	Adults		57		40	
On the dist/Pinters Pro-	Dislocated Workers		57		80.9	
Credential / Diploma Rate	Older Youth		40		25	
	Younger Youth		55		63.6	
Skill Attainment Rate	Younger Youth		72	93.4		
Description of Other State Ind	licators of Performance					
		Not Met	Met	t	Exceeded	
Overall Status of Local Perfor	mance		х			

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: DeKalb County Area 5		Adults	177
	Total Participants	Dislocated Workers	334
	Served	Older Youth	52
		Younger Youth	1,170
		Adults	76
	Total Exiters	Dislocated Workers	143
		Older Youth	25
		Younger Youth	462

		Negotiated Perfo Level	rmance	Actual	Performance Level	
Customor Satisfaction	Program Participants		68		73.6	
Customer Satisfaction	Employers		73		72.8	
	Adults		68		91.3	
Entered Employment Rate	Dislocated Workers		77		92.4	
	Older Youth		63		58.3	
	Adults		74.1		81.5	
	Dislocated Workers		82.7		85.2	
Retention Rate	Older Youth		73.2		71.4	
	Younger Youth		62		44	
	Adults(\$)		3,101		6,368	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		90.6	
	Older Youth (\$)		2,520		1,558	
	Adults		57		82.8	
	Dislocated Workers		57		76.6	
Credential / Diploma Rate	Older Youth		40		29.2	
	Younger Youth		55		50	
Skill Attainment Rate	Younger Youth		72	96.4		
Description of Other State Ind	licators of Performance					
		Not Met	Met		Exceeded	
Overall Status of Local Performance		140t Met	X		LACCEUCU	

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: Fulton County Area 6		Adults	111
	Total Participants	Dislocated Workers	133
	Served	Older Youth	17
		Younger Youth	67
		Adults	64
	Total Exiters	Dislocated Workers	90
		Older Youth	1
		Younger Youth	36

		Negotiated Perfor Level	mance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		70		69.7	
Customer Satisfaction	Employers		73		72.8	
	Adults		68	68		
Entered Employment Rate	Dislocated Workers		77		84.6	
	Older Youth		63		100	
	Adults		74.1		84.8	
<b>5</b>	Dislocated Workers		82.7		84.8	
Retention Rate	Older Youth		73.2		100	
	Younger Youth		55		33.3	
	Adults(\$)		3,101		2,954	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		106.2	
	Older Youth (\$)		2,520		-489	
	Adults		57		81.8	
	Dislocated Workers		57		62.5	
Credential / Diploma Rate	Older Youth		40		0	
	Younger Youth		61		100	
Skill Attainment Rate	Younger Youth		80	50		
Description of Other State Ind	licators of Performance					
Overall Status of Local Performance		Not Met	Me	t	Exceeded	
			x			

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name:		Adults	292
Atlanta Regional Area 7	Total Participants	Dislocated Workers	1,493
	Comrad	Older Youth	117
		Younger Youth	192
		Adults	128
	Total Exiters	Dislocated Workers	790
		Older Youth	20
		Younger Youth	52

		Negotiated Perfor Level	mance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		65		69.3	
Customer Satisfaction	Employers		73		72.8	
	Adults		68		69.1	
Entered Employment Rate	Dislocated Workers		77		86.6	
	Older Youth		63		81.5	
	Adults		74.1		82.1	
Date of the Date	Dislocated Workers		82.7		90.2	
Retention Rate	Older Youth		73.2		80.8	
	Younger Youth		57		43.3	
	Adults(\$)		3,101		5,685	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		82.3	
	Older Youth (\$)		2,520		3,746	
	Adults		57		60.4	
O a la adi I/Diala an Data	Dislocated Workers		57		76.6	
Credential / Diploma Rate	Older Youth		40		65.6	
	Younger Youth		55		89.7	
Skill Attainment Rate	Younger Youth		72	87.7		
Description of Other State Ind	licators of Performance					
Overall Status of Local Performance		Not Met	Me	t	Exceeded	
2.2.2 0.2.2.2.2.2.2.2.2.2.2.2.2.2.2.			x			

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name:		Adults	539
West Central Georgia Area 8	Total Participants	Dislocated Workers	648
	Served	Older Youth	41
		Younger Youth	233
		Adults	34
	Total Exiters	Dislocated Workers	87
		Older Youth	7
		Younger Youth	33

		Negotiated Perfor Level	mance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		68		79.6	
Customer Satisfaction	Employers		73		78.3	
	Adults		69		96	
Entered Employment Rate	Dislocated Workers		70		95.9	
	Older Youth		66		60	
	Adults		80		92.3	
<b>5</b>	Dislocated Workers		88		94.6	
Retention Rate	Older Youth		81		66.7	
	Younger Youth		62		100	
	Adults(\$)		3,450		5,230	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		81.9		92.9	
	Older Youth (\$)		2,800		3,939	
	Adults		60		100	
On the dist/Pinton Pro	Dislocated Workers		55		75	
Credential / Diploma Rate	Older Youth		50		16.7	
	Younger Youth		55		42.9	
Skill Attainment Rate	Younger Youth		72	90.5		
Description of Other State Ind	licators of Performance					
Overall Status of Local Perfor	manaa	Not Met	Met		Exceeded	
Overall Status of Local Perfor	mance		х			

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: Northeast Georgia Area 9		Adults	336
	Total Participants	Dislocated Workers	391
	Served	Older Youth	15
		Younger Youth	184
		Adults	144
	Total Exiters	Dislocated Workers	197
		Older Youth	7
		Younger Youth	87

		Negotiated Perfor Level	mance		Performance Level	
Customer Satisfaction	Program Participants		82		73.7	
Customer Satisfaction	Employers		71.5	7		
	Adults		66.3		70.8	
Entered Employment Rate	Dislocated Workers		79		79.8	
	Older Youth		66		0	
	Adults		76.5		87.2	
	Dislocated Workers		88.7		95.2	
Retention Rate	Older Youth		65		100	
	Younger Youth		59		100	
	Adults(\$)		3,313		4,342	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		96		82.7	
	Older Youth (\$)		2,740		2,632	
	Adults		50		57.1	
	Dislocated Workers		50		65.7	
Credential / Diploma Rate	Older Youth		50		0	
	Younger Youth		55		58.8	
Skill Attainment Rate	Younger Youth		72	60.1		
Description of Other State Inc	licators of Performance					
		Not Met	Met	t	Exceeded	
Overall Status of Local Perfor	mance		х			

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name:		Adults	221
Macon-Bibb Area 10	Total Participants	Dislocated Workers	58
	Served	Older Youth	52
		Younger Youth	415
		Adults	43
	Total Exiters	Dislocated Workers	6
		Older Youth	29
		Younger Youth	187

		Negotiated Perfor	mance	Actua	l Performance Level
Customer Satisfaction	Program Participants		68		72.9
Customer Satisfaction	Employers		73		78.8
	Adults		65		73.7
Entered Employment Rate	Dislocated Workers		66		100
	Older Youth		69.6		77.8
	Adults		79		89.3
<b>5</b>	Dislocated Workers		86		100
Retention Rate	Older Youth		79		50
	Younger Youth		62		34.6
	Adults(\$)		2,900		3,049
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86 2,520		100.3
Replacement in Six Months	Older Youth (\$)				-24
	Adults		60		51.5
	Dislocated Workers		60		75
Credential / Diploma Rate	Older Youth		50		7.7
	Younger Youth		55		84.4
Skill Attainment Rate	Younger Youth		72		92
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met	t	Exceeded
			Х		

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: Middle Georgia Area 11		Adults	322
	Total Participants	Dislocated Workers	130
	Served	Older Youth	92
		Younger Youth	246
	Total Exiters	Adults	61
		Dislocated Workers	35
		Older Youth	56
		Younger Youth	18

		Negotiated Perfo	rmance	Actual Performance Level
Custom on Catlefastion	Program Participants		66	68.8
Customer Satisfaction	Employers		70	78.8
	Adults		67	83.3
Entered Employment Rate	Dislocated Workers		74	84
	Older Youth		68	66.7
	Adults		78	87.1
	Dislocated Workers		88.6	95.2
Retention Rate	Older Youth		77	82.1
	Younger Youth		58	80
	Adults(\$)		2,649	5,963
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		84.6	92.8
Replacement in old months	Older Youth (\$)		2,300	2,545
	Adults		56.5	67.6
	Dislocated Workers		57	64
Credential / Diploma Rate	Older Youth		50	64.3
	Younger Youth		30	45.5
Skill Attainment Rate	Younger Youth		72	69.1
Description of Other State Inc	licators of Performance			
Overall Status of Local Perfor	manaa	Not Met	Met	Exceeded
Overall Status of Local Perfor	mance		х	

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: Richmond-Burke Area 12		Adults	384
	Total Participants	Dislocated Workers	69
	Served	Older Youth	171
		Younger Youth	828
		Adults	119
	Total Exiters	Dislocated Workers	28
		Older Youth	58
		Younger Youth	343

		Negotiated Perfor Level	mance	Actua	l Performance Level
Customer Satisfaction	Program Participants		67.5		74.1
Customer Satisfaction	Employers		70		73.2
	Adults		69		92.9
Entered Employment Rate	Dislocated Workers		70.5		92.3
	Older Youth		70		78.3
	Adults		81		83.3
But with a But	Dislocated Workers		90		87.5
Retention Rate	Older Youth		76		64.3
	Younger Youth		59		57.7
	Adults(\$)		2,700		2,876
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		97		113.1
Replacement in Oix Months	Older Youth (\$)		2,300		2,353
	Adults		60		82.1
On the dist/Pinton Pro	Dislocated Workers		55		76.9
Credential / Diploma Rate	Older Youth		50		48.6
	Younger Youth		55		65.7
Skill Attainment Rate	Younger Youth		70		90.7
Description of Other State Ind	licators of Performance				
		Not Met	Met	t	Exceeded
Overall Status of Local Perfor	mance		X		

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: East Central Georgia Area 13		Adults	871
	Total Participants	Dislocated Workers	177
	Served	Older Youth	138
		Younger Youth	544
		Adults	159
	Total Exiters	Dislocated Workers	45
		Older Youth	41
		Younger Youth	191

		Negotiated Perform Level	mance	Actua	l Performance Level
Customer Satisfaction	Program Participants		66		70.2
Customer Satisfaction	Employers		70		73.2
	Adults		66		82.9
Entered Employment Rate	Dislocated Workers		68.5		92.9
	Older Youth		67		91.3
	Adults		78.4		86.3
<b>5</b>	Dislocated Workers		88.7		88.5
Retention Rate	Older Youth		73		81.5
	Younger Youth		58		45.1
	Adults(\$)		2,630		4,333
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		93.4		116
Replacement in old months	Older Youth (\$)		1,736		4,557
	Adults		50		62.5
O a la adial / Diala a a Data	Dislocated Workers		55		73.6
Credential / Diploma Rate	Older Youth		50		33.3
	Younger Youth		55		36.5
Skill Attainment Rate	Younger Youth		72		68.3
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	manee	Not Met	Met		Exceeded
Overall Status of Local Perfor	mance		Х		

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: Lower Chattahoochee Area 14		Adults	193
	Total Participants	Dislocated Workers	179
	Served	Older Youth	91
		Younger Youth	648
		Adults	79
	Total Exiters	Dislocated Workers	60
		Older Youth	11
		Younger Youth	38

		Negotiated Perfor Level	mance	Actu	al Performance Level
Customer Setisfaction	Program Participants		66		74.7
Customer Satisfaction	Employers		70		78.5
	Adults		68.7		92.6
Entered Employment Rate	Dislocated Workers		72.2		85.7
	Older Youth		71		75
	Adults		80.6		77.2
Date of the Date	Dislocated Workers		84		66.7
Retention Rate	Older Youth		77		86.7
	Younger Youth		58		58.6
	Adults(\$)		3,101		3,131
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		84.6		82.6
replacement in oix months	Older Youth (\$)	2,520		4,61	
	Adults		50		59
	Dislocated Workers		55		76.5
Credential / Diploma Rate	Older Youth		50		57.9
	Younger Youth		55		78.6
Skill Attainment Rate	Younger Youth		72		98
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	manco	Not Met	Me	et	Exceeded
Overall Status Of Local Perior	mance		x		

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name:		Adults	202
Middle Flint Area 15	Total Participants	Dislocated Workers	42
	Served Total Exiters	Older Youth	135
		Younger Youth	163
		Adults	154
		Dislocated Workers	33
		Older Youth	121
		Younger Youth	146

	Level			al Performance Level
Program Participants		68		72.4
Employers		73		78.5
Adults		68		88.7
Dislocated Workers		74.3		87
Older Youth		70		100
Adults		80		82.4
Dislocated Workers		89		95
Older Youth		77		78.6
Younger Youth		60		42.9
Adults(\$)		3,064		3,269
Dislocated Workers		94 2,520		110.5
Older Youth (\$)				4,058
Adults		60		80.1
Dislocated Workers		60		71.7
Older Youth		50		86.7
Younger Youth		55	12.1	
Younger Youth		72		27.4
icators of Performance				
mance	Not Met		t	Exceeded
	Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth Younger Youth icators of Performance	Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth Younger Youth Younger Youth Icators of Performance Not Met	Adults Dislocated Workers 74.3 Older Youth 70 Adults B0 Dislocated Workers B9 Older Youth 77 Younger Youth 60 Adults(\$) Dislocated Workers 94 Older Youth (\$) Adults 60 Dislocated Workers 94 Older Youth (\$) Adults 60 Dislocated Workers 60 Older Youth 50 Younger Youth 50 Younger Youth 72 Iccators of Performance	Adults Dislocated Workers 74.3 Older Youth 70 Adults 80 Dislocated Workers 89 Older Youth 77 Younger Youth 60 Adults(\$) 3,064 Dislocated Workers 94 Older Youth (\$) 2,520 Adults Dislocated Workers 60 Older Youth 50 Younger Youth 50 Younger Youth 72 Cators of Performance

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: Heart of Georgia Area 16		Adults	350
	Total Participants	Dislocated Workers	587
	Served	Older Youth	171
		Younger Youth	762
		Adults	213
	Total Exiters	Dislocated Workers	304
		Older Youth	87
		Younger Youth	254

		Negotiated Perfor Level	mance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		80		73.7	
Customer Satisfaction	Employers		85		80.7	
	Adults		75		93.3	
Entered Employment Rate	Dislocated Workers		80		92.2	
	Older Youth		70		85	
	Adults		80		85.9	
	Dislocated Workers		89		90.4	
Retention Rate	Older Youth		75		87.5	
	Younger Youth		50		92.9	
	Adults(\$)		2,750		3,420	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		105		90.9	
Replacement in old Months	Older Youth (\$)		3,100		4,040	
	Adults		52		81.8	
	Dislocated Workers		47		84.9	
Credential / Diploma Rate	Older Youth		30		82.1	
	Younger Youth		55		73.1	
Skill Attainment Rate	Younger Youth		60		91.8	
Description of Other State Ind	licators of Performance					
		Not Met	Met	:	Exceeded	
Overall Status of Local Perfor	mance		х			

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name:	Total Participants Served	Adults	1,856
Southwest Georgia Area 17		Dislocated Workers	382
		Older Youth	242
		Younger Youth	1,011
	Total Exiters	Adults	630
		Dislocated Workers	71
		Older Youth	38
		Younger Youth	275

		Negotiated Perfor Level	mance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		68		71.1	
Customer Satisfaction	Employers		73		75.2	
	Adults		68.2		86.5	
Entered Employment Rate	Dislocated Workers		73.3		88.2	
	Older Youth		84		75	
	Adults		79.5		74.4	
	Dislocated Workers		92.4		93.9	
Retention Rate	Older Youth		92		75	
	Younger Youth		68		74.6	
	Adults(\$)		3,379		3,731	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		95.8		97.3	
Replacement in old Months	Older Youth (\$)		3,329		5,074	
	Adults		60		74.5	
	Dislocated Workers		60		69.3	
Credential / Diploma Rate	Older Youth		50		55.9	
	Younger Youth		65		62.7	
Skill Attainment Rate	Younger Youth		77		82.9	
Description of Other State Ind	licators of Performance					
Overall Status of Local Perfor	mance	Not Met	Me	et	Exceeded	
			Х			

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name:	Total Participants Served  Total Exiters	Adults	473
South Georgia Area 18		Dislocated Workers	170
		Older Youth	104
		Younger Youth	237
		Adults	245
		Dislocated Workers	67
		Older Youth	43
		Younger Youth	204

		Negotiated Perfo	rmance	Actual	Performance Level	
Customor Satisfaction	Program Participants		73		75.5	
Customer Satisfaction	Employers		75		79.6	
	Adults		72.1		85.5	
Entered Employment Rate	Dislocated Workers		72.5		95.2	
	Older Youth		74		81.8	
	Adults		82.3		92.3	
	Dislocated Workers		90.4		95	
Retention Rate	Older Youth		83		90.9	
	Younger Youth		65		54.5	
	Adults(\$)		2,480		5,188	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		95.1		102.8	
Replacement in Six Months	Older Youth (\$)	2,016		3,85		
	Adults		60		73.7	
	Dislocated Workers		60		76.2	
Credential / Diploma Rate	Older Youth		56		85.7	
	Younger Youth		60	17.9		
Skill Attainment Rate	Younger Youth		75		88.7	
Description of Other State Ind	licators of Performance					
Overall Status of Least Destan		Not Met	Met		Exceeded	
Overall Status of Local Performance			х			

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name: Southeast Georgia Area 19		Adults	211
	Total Participants Served  Total Exiters	Dislocated Workers	146
		Older Youth	62
		Younger Youth	146
		Adults	126
		Dislocated Workers	70
		Older Youth	43
		Younger Youth	108

		Negotiated Perfor Level	mance	Actual Performance Level	
Customer Satisfaction	Program Participants		66	80.1	
Customer Satisfaction	Employers		70	79.6	
	Adults		69	87.1	
Entered Employment Rate	Dislocated Workers		76	85.7	
	Older Youth		68		
	Adults		80	92.4	
<b>5</b>	Dislocated Workers		89	97.6	
Retention Rate	Older Youth		75	81.3	
	Younger Youth		58	83.3	
	Adults(\$)		2,480		
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		94		
Replacement in oix Months	Older Youth (\$)		2,016		
	Adults		50		
	Dislocated Workers		50		
Credential / Diploma Rate	Older Youth		50		
	Younger Youth		55	57.4	
Skill Attainment Rate	Younger Youth		72	86.4	
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	manco	Not Met	Met	Exceeded	
Overall Status of Local Perfor	mance			x	

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State Name: GA Progam Year: 2002

**Table O: Summary of Participants** 

Local Area Name:	Total Participants Served	Adults	787
Coastal Area 20		Dislocated Workers	226
		Older Youth	64
		Younger Youth	621
	Total Exiters	Adults	265
		Dislocated Workers	68
		Older Youth	36
		Younger Youth	364

		Negotiated Perfo	rmance	Actual Performance Level	
Customer Catiofastian	Program Participants		68	71.	
Customer Satisfaction	Employers		73	73.	
	Adults		70	86.	
Entered Employment Rate	Dislocated Workers		69	88.	
	Older Youth		75		
	Adults		80	79.	
	Dislocated Workers		87	88.	
Retention Rate	Older Youth		80	8	
	Younger Youth		62	61.	
	Adults(\$)		3,500	1,99	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		
	Older Youth (\$)		2,800		
	Adults		60		
	Dislocated Workers		60		
Credential / Diploma Rate	Older Youth		50		
	Younger Youth		55		
Skill Attainment Rate	Younger Youth		72	93.5	
Description of Other State Ind	licators of Performance				
		Not Met	Met	Exceeded	
Overall Status of Local Perfor	Overall Status of Local Performance		х		

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