

Wisconsin



Program Year 2001
Wisconsin Department of Workforce Development
Governor's Council on Workforce Investment

Scott McCallum Governor

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State of Wisconsin

COUNCIL ON WORKFORCE INVESTMENT

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I am pleased to present the second Wisconsin Workforce Investment Act Annual Report.

Like other states, Wisconsin's economy has suffered setbacks in the past year. In our workforce, we face the twin issues of higher unemployment in some areas and labor shortages in others. The role of WIA as a vehicle for training the future workforce has become even more important as we face an uncertain future.

With funding an issue, we must increase and improve relationships with our partners, at both the state and local areas, to make the most efficient use of all of our resources and better serve our customers.

As WIA faces reauthorization next year, we believe we have made progress in building a one-stop system for the employers and workers of the state. Although we are not there yet, we will continue our efforts to help our people and businesses reach their full potential.

Sincerely,

J. Michael Borden, Chairman Council on Workforce Investment

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The State of the State

This report covers the program year from July 1, 2001 to June 30, 2002. The second year of WIA was far different from the first. The booming economy has given way to a slowing of growth and uncertainty about the future.

As a state, Wisconsin has undertaken special efforts to deal with labor shortages, such as in the health care area, and has proposed a comprehensive plan to address and meet the workforce and business needs of the future. WIA will be an integral part of that effort.

WIA is fundamentally an opportunity for cooperation and sharing across a wide variety of programs so they can serve their customers in an efficient and effective manner. For all of us to succeed, and thus best serve the employers and workers of Wisconsin, that commitment to working together will have to continue. As we look forward to reauthorization of WIA in 2003, we are hopeful that efforts will be made in that legislation to allow that cooperative spirit to grow.

This report shows how Wisconsin is already finding success in partnership involving the Department of Workforce Development, the Governor's Council on Workforce Investment, the eleven workforce development boards and the employers and businesses of the state.

Wisconsin's Labor Market

Over the past twelve months, Wisconsin has experienced a very troubling and persistent recession in the manufacturing sector. There has been a loss of over 20,000 jobs in the monthly average, and in the twelve months prior, 30,000 jobs monthly were lost.

This loss of manufacturing is very difficult for Wisconsin, as the State's job market economy is still very much manufacturing oriented. For most of the decade of the 1990s, manufacturing made up over 22 percent of the State's total job market. For the first ten months of 2002, manufacturing has been 19.7 percent of the State's total job market. Manufacturing also provides the highest wage level to workers of any of the state's major employment sectors.

In the period of 1990 through 2001, Wisconsin had an average monthly unemployment total of 116,700, based on a labor force of 2,821,000, for an average unemployment rate of 4.1 percent. The monthly average unemployment total was as low as 88,101 in 1999. For 2002, the average monthly total will be 155,750, for an average unemployment rate of 5.1 percent. Claims for unemployment insurance for the state have been fifty percent higher for the past two years than they were in prior years.

Based on the demographic trends that Wisconsin is experiencing, these changed labor market conditions will lead to an even more acute labor shortage as the economy recovers. Wisconsin, along with many Midwestern States, has been experiencing a short supply of young adults based primarily on a very low birth total between 1965 and 2001. This has been exaggerated by an out-migration of Wisconsin's young educated population. In periods of recession, this out-migration is amplified.

It is not likely that Wisconsin will see further deterioration in its labor market over the next several months. However, to a very great extent, this recent two-year slowdown in the state's economy could not have come at a more unfortunate time. It will and has given a false sense of security to business and political leaders at the very time when the worker shortage problem will begin escalating.

Although presently engrossed in the recession, the real policy issue for the State will be the worker shortage issue. Firms, especially those involved in manufacturing, will and have backed off on training, and yet they are about to be hit by large numbers of retiring workers as baby boomers reach retirement age.

Dislocated Workers

\$2.3 million was utilized to provide additional resources to seven workforce development areas whose local funds were insufficient to meet the needs of dislocated workers in their areas. This included five start-up grants of up to \$25,000 to initiate services immediately as well as two complete applications to continue services to specific dislocated worker populations.

Eleven applications submitted by workforce development areas were reviewed by department staff and then presented to the Council on Workforce Investment for its approval. Applications for National Emergency Grants funds were submitted when additional resources were needed.

Council on Workforce Investment

The Governor's Council on Workforce Investment made special efforts to help the workforce development areas reach their full potential. Funds were allocated in the prior program year to assess the comprehensive one-stop Job Centers, build regional partnerships across area boundaries and enhance communications, continuous improvement and marketing.

During the year, the Council heard presentations from a variety of groups and programs, including the Governor's economic development initiative, a program to help Wisconsin manufacturers upgrade their systems and processes, and new in-house products to improve employer services. As is its custom, the Council held one of its meetings at a Job Center.

The Council also sponsored a statewide leadership training session for Council and workforce development board members to help them better address local and state workforce needs. A second session was scheduled for the fall of 2002.

Near the end of the program year, additional funding was provided to the local boards for incumbent worker training, to improve employer services, to deal cooperatively with other agencies on labor shortages, to improve data collection identify and share best practices which improve performance, and to help expand the workforce opportunities for underrepresented groups.

Council members also participated in a Governor-initiated statewide planning and development process to improve the state's economy and workforce, as well as a University of Wisconsin Economic Summit.

Strategies for Improvement

In PY 2001, Wisconsin continued to build on efforts started in PY 2000 to develop a common vision for, and educate leaders and professionals in Wisconsin's workforce development system about, continuous improvement and performance excellence management. These efforts included several key activities.

Leading the Way to Excellence Conference

Wisconsin held a conference in October 2001 focused on performance excellence management and continuous improvement. This regional conference sponsored by DWD, US DOL Region V and three other co-sponsors (Midwest Workforce Institute, Workforce Excellence Network, and National Leadership Institute) brought together over 130 workforce development professionals from Wisconsin and other states in the region to learn about improving program and organizational performance. Speakers and workshops focused on building quality workforce development services and systems (youth, employers, one-stop customer service, quality program design, quality systems in a service environment, community resource mapping); leadership and organizational development (building high performance WIB leadership and one-stop systems); and measuring success in high performance organizations (balanced score card).

The conference was also a key vehicle for introducing Baldrige based performance excellence management principles to workforce development professionals. It provided workshops related specifically to the Baldrige Criteria for performance excellence, highlighting organizations that provide tools and technical assistance on performance excellence management (WEN, WFA, and demonstrated Baldrige-based assessment tools (Midwest Institute on-line assessment). In addition, conference participants had the opportunity to visit private companies that are well-known for successfully implementing high performance management practices (Midwest Express, Johnson Controls, and Serigraph Inc.)

Restructuring of the Council on Workforce Investment (CWI)

Wisconsin completed restructuring the CWI to strengthen its ability to advance the state's goals for its workforce development system. This restructuring resulted in four new CWI committees, two of which have direct responsibility for encouraging continuous improvement in the organization, management and results of the workforce development system and services. The Workforce Partnership Enhancement (WPE) Committee and the Workforce System Coordination and Oversight (WSCO) Committee provided grants to each of Wisconsin's Boards to support continuous improvement in organizational management and service delivery performance. These included activities such as Baldrige-based self-assessments and identification/implementation of innovative/new service and coordination models to improve service delivery performance.

Development of Baldrige-Based Job Center Standards

DWD began efforts to revise its existing Job Center Standards to incorporate Baldrige-based performance excellence principles and criteria. This effort began in two stages. The first was discussion of the Baldrige principles and needed changes to the existing standards among Job Center Managers during a May 2002 Job Center Roundtable. The second was formation of a Job Center Standards Workgroup, comprised of key Job Center Partner agencies, to begin formulating new standards based on the Baldrige principles. Workgroup members received a briefing on the Baldrige principles/criteria and began efforts to develop requirements for comprehensive Centers and benchmark that would enable ongoing assessment of Centers against the seven Baldrige Criteria for Performance Excellence.

Development of the Job Center standards (Requirements for Comprehensive Job Centers) and benchmarks for continuous improvement are expected to be completed in PY 2002 and implemented beginning in PY 2003. These are intended to provide tools for regularly assessing and continuously improving comprehensive Job Centers (as well as satellite and resource Centers), consistent with Wisconsin's five year WIA plan related to organizational continuous improvement.

WIA Performance Incentive Grant (WIA Title V)

Wisconsin was one of 12 states in the nation to receive a WIA Title V Performance Incentive Grant. DWD PY 2001 efforts were directed to planning this initiative in partnership with the Wisconsin Technical College System Board. The state application was submitted to the US DOL in June 2002. The grant will be fully implemented in PY 2002 and will operate through the end of PY 2003 (June 2004).

This grant brings together the resources of WIA Title I, WIA Title II and Carl Perkins Vocational Education programs to enhance accessibility, training and follow-up services related to occupations in the healthcare field and occupational ESL provided through the WIB/Job Center system and the local technical college system. A key feature of the program design is its focus on sustainable improvements in coordination between the local workforce development and technical education systems in order to improve the capacity for sustained, continuously improving program results for participants of the three programs in the future.

State Program and Product Development

The department continued its efforts to develop programs and products to help the workforce development boards and one-stop Job Centers better serve their customers

Employer Benefits Booklet. This booklet was created through a partnership with Asset Builders of America and the UW School of Human Ecology Financial Planners. The booklet will show the overall universe of benefits that employers *could* offer and help job seekers better understand what an employer or potential employer *is* offering. Job seekers will be better able to decide whether to take a job after learning about everything that makes up the total pay "package".

Phase II of the project will be a series of seminars provided to Job Centers and their partners who would like to learn how to offer Employer Benefits Seminars to job seekers in their areas. They also will discuss how to add a fee for service component to these seminars. The first printing will be free to Job Center Partners. It will then be available on the Web.

Corrections Financial Literacy Project. A pilot project took place at a Milwaukee Correctional Facility where Consumer Credit Counseling Service of Milwaukee provided money management and credit education to over 300 probation and parolees. What we found were that the majority of students in our classes were not in the economic system (i.e. bank account), had Child Support obligations but were not paying them and new little if anything about the credit system or money management. Planning is underway for a larger project that will address not only money management and credit education but also budgeting child support payments.

Entrepreneur On-line Evaluation Tool. The UW Whitewater SBDC developed an evaluation tool for to help entrepreneurs determine suitability for business ownership.

Money Smart. Money Smart is a Financial Education Curriculum developed by the Federal Deposit Insurance Corporation (FDIC). The Department of Labor endorses this program and permits use of WIA and Welfare to Work funds for projects. Research tells us that employers can improve efficiency and productivity if their employees are financially literate. This project seeks to promote employer-based financial education programs. In the Green Bay area, the department provided start-up capital for a program, which recently held its first graduation. The programs are taught in both English and Spanish and have the potential to reach over 50,000 people in that area. Grants also were provided to other area employers, with additional employers being added in the next program year. Department staff also provide technical assistance to the Family Literacy Project, Job Centers and TANF agencies, community-based organizations and other professional groups on how to start Money Smart projects.

DWD EAP Financial Education Program. The Department also will provide a financial education program for its own employees.

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The Department also provided ongoing assistance to workforce board leaders and staff:

- Resources provided to the Wisconsin Counties Association (WCA) help with support and additional training opportunity for Local Elected Officials. This initiative is intended to help the Local Elected Officials be informed and better prepared for their responsibility under WIA.
- A grant was awarded to the Wisconsin Association of Job Training Executives (directors of WDBs) for specialized training, technical assistance, capacity building and delivery system development. Goals included enhancing private sector participation, improving administrative and management systems and improving coordination of services and resources.

- The Department continues to offer two annual conferences for Job Center staff and partners. These events focus on relevant and timely topics and bring presenters from other departments of state government and the private sector together to share information. The department also conducts a minimum of two meetings annually with Job Center Managers/Lead Contacts to share best practices, and resource ideas.
- A Job Center Standards Workgroup, comprised of representatives from all 18 Job Center partners including TANF (in Wisconsin called Wisconsin Works or W-2), is developing new guidelines that include a definition of a Comprehensive Wisconsin Job Center. Based on the Malcolm Baldrige seven key criteria for excellence, it is anticipated this document will assist one-stops in preparing for July 2003 State certification requirements.

Employer/Business Services Staff Training. The Department designed an Employer Services Skill Building/Professional Development program to assist employer services field staff and One-Stop Job Center partners in working with employers/businesses. The project was multi-faceted and included nine focus groups that identified the needs, a large workgroup that clarified the needs, and sub-committees that refined the finished products over many meetings.

Based upon feedback from 90 percent of the Wisconsin One-Stops, the workgroup designed a final project that included curriculum development, training and future service delivery enhancements. The goal was to keep the focus on the top priorities identified in the focus groups. These included consistent statewide training in three key areas: marketing/promoting One-Stop services, team-building/partnership development, and employer/business services (i.e. understanding and working with employers and business). The workgroup reviewed several curricula then combined, modified, augmented existing curricula when appropriate and developed new curriculum to create the final products. Results were comprehensive consistent training programs presented in several locations across the state.

A mini-pilot conducted at the Governor's Employment and Training Conference generated very positive responses and confirmed the need to provide these additional training programs. The project was implemented in various locations around Wisconsin with 520 participants. The participants' ratings of the training were overwhelmingly positive and included: 95 percent scoring the overall presentation as very good/excellent and 98 percent indicating they would highly recommend the training programs to others.

Workforce Development Area Activities

Non-Traditional Occupations. Through a collaborative referral and case management system between the **Bay Area Workforce Development Board**'s local Job Centers and local technical college, men and women have received career development and financial support as they enter nontraditional careers. Here are two examples of how men and women have responded to the economic slowdown in the heavily manufacturing/industrial-based Lakeshore Technical College (LTC) district, and the support they receive in pursuing nontraditional careers.

Mary's goal was to secure a tool and die apprenticeship. However, she was laid-off from her position at a large plumbing and engine manufacturer in the Lakeshore district. Mary entered the WIA program as a dislocated worker and was eligible for training funding. She took the opportunity to continue on her nontraditional career path. Mary completed the *Developing Machine Tool Aptitudes class* at the technical college, which provided her with additional hands-on career exploration in the machine tool industry. She is earning a technical diploma in the Machine Tool program with the intent to better prepare herself for an apprenticeship in the future. In addition to the WIA funding, Mary was awarded a Technical Education Opportunities Grant, funded through the LTC Foundation. This grant was developed to support women's movement to and through nontraditional occupations and training.

Tim, previously employed in and laid-off twice from traditionally male-held occupations in manufacturing and industry, also entered the WIA program as a dislocated worker. After careful consideration of labor market trends, he took advantage of the opportunity to plan a career and receive training benefits through WIA. Tim is on a nontraditional career path in the Associate Degree Nursing (RN) program at LTC. His goal is to complete the ADN program and continue his education to become a nurse anesthesiologist. Tim also receives LTC Foundation grant support as he continues on his nontraditional career path.

Both Mary and Tim are terrific role models of dislocated workers who have turned hardships into opportunities, and as individuals who demonstrate that careers have no gender.

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Last year, a man found out he has multiple sclerosis. This illness has forced him to discontinue the work he was doing and identify an occupation that would not only benefit his family but also continue using skills he has. He was not willing to let his illness get the best of him and he wanted to try working in a field that he could handle physically and would be rewarding at the same time.

Because he had been an outdoor sportsman involved in hunting and fishing, he wanted the opportunity to take on a challenge he was somewhat familiar with. He called the Job Center in the **North Central Workforce Development Area** inquiring about assistance with funding for a taxidermy-training program he was interested in enrolling in. He could use the skills he acquired in the great outdoors as well as artistic abilities he knew he had.

He had searched for employment for several months before realizing that a training program would enable him to gain skills to become self-employed. Through the comprehensive assessment process it was determined that he was Workforce Investment Act eligible (WIA), and was referred to Division of Vocational Rehabilitation (DVR). Upon receiving a certificate of completing the taxidermy training, he decided to start his own business. His family was extremely supportive of this decision and his enthusiasm. He spent time job shadowing a taxidermist in northern Wisconsin and learned the details of being self-employed. DVR helped him with classes in business, and getting some of the necessary tools and equipment, and WIA assisted in training and other supportive services for job retention. Six months later, the local newspaper reported his business opening.

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At 18 years old, a woman was chosen to be the adult graduation speaker after completing her HSED in the spring, 2002. She obtained a cashier job at a local grocery store, working approximately 25-35 hours per week. She is a single parent, supporting a 4-year-old child. She has learned to save her paychecks in order to pay the rent. In the summer her entire extended family moved back to Milwaukee. She chose to stay in the **North Central Workforce Development Area** on her own, saying that she could provide a better life for herself and her child here. She has returned to the Goal Lab at the technical college NTC to prepare for her ACT test, and she he being encouraged to pursue college. She was able to utilize the WIA transportation support funds and also some childcare funding as well. The incentives for completing her goals were also extremely helpful to her.

Last summer, a five-year-old boy was struck by a drunk driver while riding his bicycle, leaving his young mother to balance caring for two children and working. She came to the Wisconsin Job Center in search of employment in the healthcare field, motivated by her experience with her injured son. She was determined to become an RN. Her WIA case manager at the **Western Wisconsin WDA** assessed her needs and partnered with Western Dairyland and the Wisconsin Job Center to provide joint services.

In order to be placed on the waiting list for the RN program, one must hold a current CNA certification. A Certified Nursing Assistant class was due to start the next week. With the help of the Equal Opportunity Center and the WWTC staff, she is now attending classes to become a CNA. The Wisconsin Job Center had all of the necessary people right here in our building to help get her started on the path to becoming an RN. One-Stop delivery of services at its finest!

A local employer in the **Western Wisconsin** WDA received good service. "Just a short note to make you aware of the excellent support we received from several staff members of the Wisconsin Job Center in Jackson County earlier this month.

Our company was honored to be recognized as the Job Center's April Featured Employer. As part of this recognition, the Job Center held a Job Fair for our company at their site in Black River Falls. At the fair, we presented employment information to over 30 people, and eventually made job offers to 7 individuals who attended the fair, with an additional 5 or more offers anticipated.

We were pleasantly surprised at the large turnout and the quality of the individuals attending the Job Fair. We attribute this to the excellent behind the scenes work done by the staff at the Job Center. A special thanks for taking an interest in our needs, providing extraordinary support and guidance, and actively participating in our presentation. Given the success we had with the Jackson County Job Center in 2002, we fully intend to take advantage of their services again in 2003 and beyond."

Partnerships were an important focus for the **West Central Wisconsin Workforce Development Board.** The Board, its partners and area businesses and educational institutions sponsored *Career Valley 2002*, in April. This highly successful event is in its second year as an effort to educate area youth to the careers available to them within the Chippewa Valley.

A variety of employers from healthcare, construction, manufacturing, retail, media, government and protective services and others were represented, showcasing the careers available in the Chippewa Valley. Each employer was asked to share a hands-on display of the opportunities within their sector. The local Job Center and area educational institutions shared information on their respective programs. Each college or university was linked to specific businesses to show students how they can educate themselves after high school and transfer into a great job in the Chippewa Valley. Some 2500 high school students from a 50-mile radius of Eau Claire attended the event to expose them to the careers in the Chippewa Valley. School-to-Work coordinators/guidance counselors in each school received information on registration. Plans are already underway for Career Valley 2003 on May 1st.

The **West Central Board** entered into a formal agreement to be the advisory body for the *I-94 Work-based University Consortium* that seeks to more effectively link the extensive University and other educational resources in the region with the needs of the economy. The Consortium will operate as a PK-16 Council to provide a structure for educational system support of the region's economic development and workforce planning initiatives. Consortium members will leverage their collective expertise to deliver fast, competent and seamless access to education, training and research to employers, employees, and industries in area communities.

A few of expected results and favorable outcomes for the region:

- One-stop shopping for employers, employees, and job seekers
- Programs to encourage early work entry into the workforce and continuing credential development
- Leveraging the resources of area employers to meet state economic development needs
- Seamless access of employers to customized training resources
- Collaborative marketing plans for the development and delivery of customized training resources
- Development of a comprehensive database of skilled training needs, subject matter experts, and providers of training solutions
- An increase in the number of regional workers who earn credits and degrees
- Greater productivity and profitability for area businesses

The **Western Wisconsin Workforce Development Board** has worked on developing best practices to improve services. Among them are:

• Improving the organization of youth data.

- Using a job shadow agreement and evaluation sheets. This package introduces the
 concept of job shadowing, states both workplace and youth expectations, and gives
 both the youth and the work site a procedure to follow. It is evident to the monitor that
 this process makes job shadowing much more valuable to both the youth and the
 employer involved.
- Using a "Non Traditional Employment for Women Career Assessment Survey."
- Using a reward system to motivate youth to meet goals.
- Evidence of meaningful Work Readiness and Life Skills Training taking place. Exercises were most often activities that help youth learn about themselves and their skills and talents.
- Use of an Americorps member will add to the improvement of math and reading skills for youth in Juneau County.
- Excellent "Guide for Area Teens" booklet for the taking in the resource room. The booklet describes many resources available to youth in the area.

Information Technology (IT2000. The Milwaukee County Private Industry Council STEP-UP program and the University of Wisconsin-Milwaukee School of Information Studies partnered to train Milwaukee public high school sophomores, juniors and seniors to achieve skills in information systems applications. IT2000 is a paid training program that includes computer classes, life skills, counseling and career development instruction. Over 600 "at-risk" youth, most of who have never worked with computers on a regular basis, have been certified in information technology and career development. The youth are taught everything from basic keyboarding, dressing for success to website design. IT2000 provides students with the basic skills necessary to be successful plus the knowledge needed to be an asset in the workforce.

IT2000 is designed for students to take a computer course that uses the most current aspect of business communication and the Internet. The course contains lectures and printed materials to guide the students as well as practice activities to help solidify the concepts. IT2000 was conceived in 1998 and put into practice in 1999. The project presents a unique learning experience for disadvantaged youth in which the capacity for change and continuous improvements in information technology concepts and skills is established at the secondary educational level.

This year financial literacy was added to the components of the soft skills section of the training. The students are pre-tested and the average score has been 31.5, those that complete the 12-week program then post tested which the average score has been 70.2 using Ansell-Casey Life Skills assessment online and the short Myers/Briggs instrument. All IT2000 graduates receive a certificate of completion and a certificate of admission to the University of Wisconsin-Milwaukee, which are redeemable upon successful completion of high school and meeting at least the minimum university admission standards.

Menomonee River Valley Learning Lab (MRVLL) The MRVLL project is an early exploration experience targeted at middle school students. Its goal is to have students begin to think in general terms about career opportunities in the environmental reclamation field. This program is a partnership between the Milwaukee County Private Industry Council, the University of Wisconsin Milwaukee Water Research Institute, Wisconsin Department of Natural Resources, and Wisconsin State Fair Park and select middle schools from the Milwaukee Public Schools system. This unique and exciting program encourages middle school students to think about the environment in a positive and meaningful way. All students spend at least one night at the State Fair Park Youth dormitory and two days touring different environmental worksites in the Menomonee River Valley.

The Menomonee River Valley was the center of manufacturing and processing activity for Milwaukee for over 100 year. Now it has sports, gaming, an entertainment complex in addition to supports new residential and office parks. It is also one of three watersheds in Milwaukee County which flow into the harbor and eventually Lake Michigan.

The thought is that early exposure to a variety of career opportunities in Milwaukee County may have an effect on the brain drain and help to create a pool of future workers to help reclaim brown fields and potential waterways in the Milwaukee area

The **Milwaukee Private Industry Council** STEP-UP and REACH programs along with the Wisconsin State Fair Park Board (WSFP), the University of Wisconsin–Stout and the Milwaukee Area Technical College (MATC) partnered to train youth at least 16 years of age to achieve skills in the Culinary Arts. The Culinary Arts Training Program is a 5-week paid training program that includes basic work readiness skills along with basic culinary arts techniques.

The PIC has identified high-demand occupations in the service and hospitality industry. It serves hundreds of at-risk youth; most of them used to working in the food service industry at fast food establishments. The Culinary ArtsTraining program is an effort to introduce these youth to the food service industry beyond making burgers and sandwiches. They were directly trained in basic safe food handling techniques, including food preparation, service, and storage. They are indirectly trained in teamwork, dependability and reliability, punctuality, trust and leadership.

The youth participate in a one-day orientation, which covers an introduction to the program and staff, as well as the Hospitality Programs offered at MATC and UW Stout. They also review program/staff expectations, the payroll process, and scheduling. After orientation, youth embark on a 3-week classroom and hands on training experience followed by an actual two-week work experience and a one-day wrap-up. The 2-week work experience takes place on the grounds of the Wisconsin State Fair Park. Here the youth serve exhibitors who reside in the Youth Center's residence halls during the Fair. They prep, cook, and serve breakfast, lunch and dinner to over 600 exhibitors throughout the 2 weeks, and also set up and cleaned up the banquet rooms and kitchen.

Research & Assessment

The Department of Workforce Development undertook an in-depth assessment of the 78 one-stop Job Centers in the state. Wisconsin has operated Centers for over 10 years, and it was time to take stock of what had been accomplished and what was needed to improve services. A former chief local elected official was hired for the project. At each Center the manager, lead worker or other management representative was interviewed. Customer contact operations were observed and inquiries were made about the menu of services offered and which agencies and services were present on site. Information was collected about shared services between partners, management arrangements, and general observations of the ease of access to services.

544 customers and 284 staff were interviewed on a random basis, along with representatives of each technical college and TANF agency, as well as Job Service district directors, board chief local elected officials, chairs and directors. In all, 1040 interviews occurred. The interviews indicated that Job Centers are very well received by job seekers and other customers. 73.3% of users rate the service at the highest levels; 94.7% found the services easy to understand and 92.7% found all that the services they were seeking were available at the Center. 78% go to the Centers primarily to look for a job. The touch screen JobNet equipment alone attracted 45% of customers.

Center employees appear to work well together with little evidence of interagency squabbling at the staff level. Of those interviewed, 94.3% rated interagency cooperation at the highest levels. Concerns largely related to issues such as parking, security, office cubicles and general office layout.

Agencies tend to be heavily involved in interagency planning activities, but lack interagency benchmarking and evaluation tools. Partner agency leaders rated interagency cooperation in the highest ranges 36.9% of the time, while 94.3% of the employees offer a high rating to the same issue. A recurrent theme among partners was the lack of a common vision for the Wisconsin Job Center network.

Major recommendations

- The department should establish a common vision for Centers in Wisconsin. That
 vision statement should concisely spell out what services citizens can expect when
 they enter a building labeled "Wisconsin Job Center". The construction of a network
 should begin with the concept that every citizen in every location in the state should
 enjoy access to the system.
- The most frequent concern raised by partners involved paying for Center operations. Currently, each agency rents a portion of the space. Common space and common expenses are paid for based on local memoranda of understanding. The State provides no direct funding, although state agencies may be renters in the Center. Acrimony surrounds these relationships because there is a perception that not all agencies pay their fair share of the operating costs.

The state does not now have the resources or a consensus to convert the existing 78 Centers into state operated facilities. However, it should explore providing some level of operational support for comprehensive Centers.

At a minimum, the state should provide guidance to local operators on how to best utilize program revenues for operational purposes, and craft a system that clearly delineates administrative authority, responsibility and accountability.

- The Department should move forward with its internal merger of WIA and TANF administration and clarify regional administrative authority.
- The current view is that Centers are places where traditional agencies move in together
 and create contractual relationships under which some common costs are shared. The
 entire system would benefit from replacing that structure with one that focuses on what
 is being delivered rather than who is delivering it.
- A statewide or at least state supported marketing effort should be undertaken with the cooperation of local, regional and state shareholders to educate both job seekers and employers about available services and where to seek those services.
- The Department should seek to create a common information system and insure connectivity between systems to make the best use of resources and help staff gain access to what they need to best serve customers.
- The Department and its local Center partners should develop a training program to help receptionists understand available programs and to determine customer needs.

The Future

With the administrative entities for WIA and TANF located centrally in the department, the first effort is to review that process, redefine the structure and provide the support needed to carry forward. The Department held a meeting of system stakeholders to focus on the needs of a redesigned delivery system. The group included state staff, county governments and private agencies that deliver TANF programs, Workforce Development Boards leaders, and other system partners. Staff from the National Governor's Association also attended.

This group identified the need to improve system-wide consistency and regional leadership, and think of the system as a whole. They noted a need for state financial aid to Centers and identified a potential conflict between the department's role as the deliverer of Job Service programs and its oversight of the statewide system. Staff then developed proposals for the integration of TANF and WIA programs and presented them at five "listening sessions' attended by over 250 people from affected agencies.

The Division is currently evaluating their input for further action. Discussions on this and other system recommendations will be held when the new Governor and administration that takes office in January.

In addition to this state-initiated assessment, the set-aside funds mentioned earlier were used by many of the workforce development areas to assess their Job Center operations and determine where comprehensive Centers should be located.

WIA Financial Statement

Operating Results Total All Fund Sources	Available	Expended	%	Remaining Balance
Total 7 til 1 dild Codioco	Atvailable	Ελροπασα	70	Daiarioo
Adult Program Funds	13,884,050	10,818,559	77.92%	3,065,491
Carry In	1,395,232	1,395,232	100.00%	0
Dislocated Worker Program Funds	12,960,170	11,728,214	90.49%	1,231,956
Carry In	433,817	433,817	100.00%	0
Youth Program Funds	24,926,892	12,843,555	51.52%	12,083,337
Carry In	491,656	491,656	100.00%	0
Out of School Youth	4,648,285	4,076,587		571,697
In School Youth	10,845,997	9,258,623		1,587,375
Summer Employment	0	2,463,936		
Local Administration Funds	5,752,346	4,079,442	70.92%	1,672,904
Carry In	218,321	218,321	100.00%	
Rapid Response Funds	6,000,078	5,653,553	94.22%	346,525
Carry In	0	0		
Statewide Activity Funds	11,210,035	4,375,405	39.03%	6,834,630
Carry In	683,181	683,181	100.00%	0
Total	77,955,778	52,720,935	67.63%	27,393,915

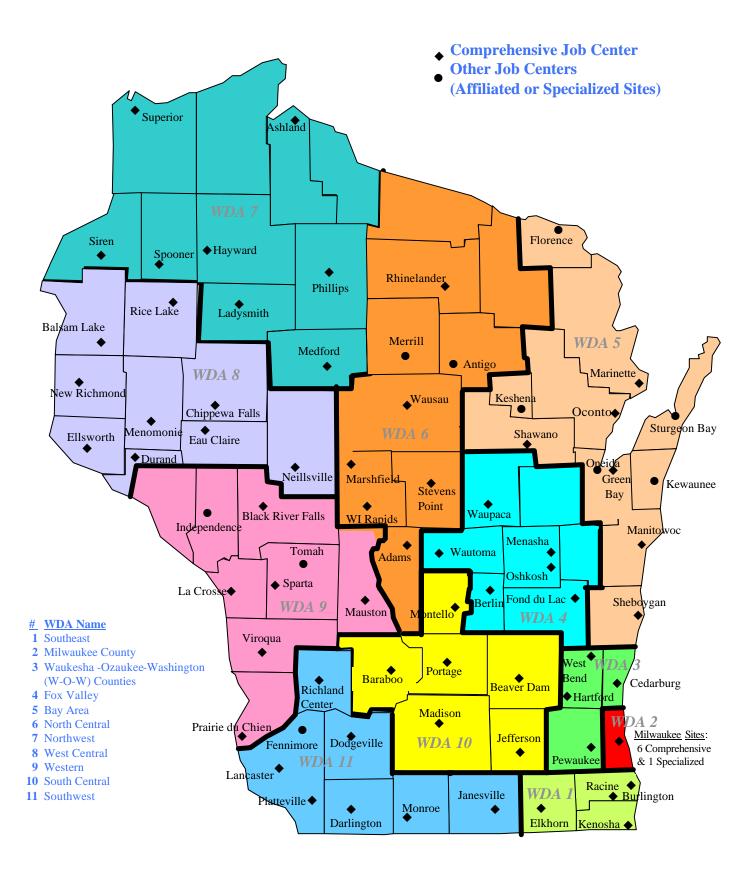
NOTE: Carry In is JTPA
WIA reflects program to date

Cost Effectiveness

Adult cost per entered employment	9,379
Dislocated worker cost per entered	
employment	10,447
Youth cost per positive termination*	8,278

^{*}Includes skill attainments for younger youth and entered employment for older youth

ONE-STOP COMPREHENSIVE AND OTHER JOB CENTERS IN WISCONSIN'S 11 WORKFORCE DEVELOPMENT AREAS



Performance Measures

Job seeker satisfaction was measured using an exit survey of all using Job Center visitors on a given day. Because of the nature of the Centers, where customers may be served by a variety of WIA partners, we believe this data is in line with the true vision of WIA.

In May 2002, the Department made the decision to re-engineer its WIA participant data collection system. The new system is called ASSET (Automated Systems Support for Employment & Training) and is scheduled to go on-line April 1, 2003. In preparation for this move, staff and partners are working long hours to clean up the data gaps that resulted from our use of the previous system.

These clean-up activities have significantly improved the quality of our performance data, although the results show much lower performance levels than we had for PY00. We believe there are contributing factors that go beyond data quality. Most notably, Wisconsin's economy has faltered over the past few years. Because of the lag in UI wage records and the backward focus of the performance measures, the impact of this decline is just now becoming evident. Based on our PY01 performance results, we will likely be submitting a request to revise our PY02 performance goals to the Department of Labor.

Table A - Workforce Investment Act Customer Satisfaction Results

Customer Satisfaction	Negotiated Performance Level	Actual Performance Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants	69.0	66.3	536	7,593	858	62.5
Employers	68.0	73.7	625	8,288	647	96.6

Table B- Outcomes for Adults

	Negotiated Performance Level	Actual Performance Level		
Entered Employment Bate	72.3	65.7	1,254	
Entered Employment Rate	72.3	00.7	1,908	
Employment Detention Dete	90.2	F1 C	845	
Employment Retention Rate	80.2	51.6	1,639	
Fornings Change in Six Months	¢2.796	¢4.060	\$1,751,797	
Earnings Change in Six Months	\$3,786	\$1,069	1,639	
Employment and Cradential Date	60.5	E0 E	105	
Employment and Credential Rate	60.5	50.5	206	

Table C - Outcomes for Adult Special Populations

Reported Information	Recip	lic Assistance ients Receiving sive or Training Services		Veterans	Individuals With Disabilities		Older Individuals	
Entered	EG 0	25	66.4	69	58.7	122	66.0	35
Employment 56.8 Rate	30.0	44	00.4	104	56.7	208	66.0	53
Employment	51.6	64	<i>EE</i> 7	49	62.2	112	66.7	38
Retention Rate	51.6	124	- 55.7	88	02.2	180		57
Earnings	#4 042	\$129,298	-\$54	-\$4,757	¢1 505	\$285,313	\$798	\$45,469
Change in Six Months	\$1,043	124	-\$54	88	\$1,585	180		57
Employment and	74.7	118	50.0	4	40.7	11	33.3	1
Credential Rate	74.7	158	30.0	8	40.7	27		3

Table D - Other Outcome Information for the Adult Program

Reported Information	Individuals Who Received Tr	aining Services	Individuals Who Only Received Core and Intensive Services		
Entered Employment Date	72.0	122	GE O	1,132	
Entered Employment Rate	73.9	165	65.0	1,743	
Employment Retention Rate	15.7	24	55.3	821	
Employment Retention Rate	15.7	153	55.5	1,486	
Earnings Change in Six	Ф07 Б	-\$133,831	¢4.260	\$1,885,628	
Months	-\$875	153	\$1,269	1,486	

Table E - Dislocated Worker Program Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level		
Established Barrier	80.7	85.9	1,787	
Entered Employment Rate	OU.1	65.9	2,080	
Employment Detention Dete	90.4	67.0	1,201	
Employment Retention Rate	89.1	67.2	1,787	
Formings Devlessment in Civ Months	02.0	04.0	\$18,389,809	
Earnings Replacement in Six Months	93.0	81.2	\$22,658,699	
Employment and Cradential Rate	60.5	50.0	151	
Employment and Credential Rate	60.5	59.9	252	

Table F - Outcomes for Dislocated Worker Special Populations

Reported Information		Veterans	Individua	lls With Disabilities	Older Individuals		Displaced Homemakers	
Entered	96.0	184	76.1	134	77.4	188	00 F	23
Employment Rate	86.0	214	76.1	176	77.4	243	88.5	26
Employment	63.0	116 96	07.0	126	00.4	9		
Retention Rate		184	71.6	134	67.0	188	39.1	23
Earnings	72.0	\$1,999,926	77.0	\$1,131,318	66.2	\$1,749,488	114.2	\$129,317
Replacemen t Rate		\$277,150	77.0	\$1,469,902		\$2,642,139		\$113,276
Employment And Credential Rate	60.6	20	77.8	14	66.7	16	66.7	2
	0.00	33	77.0	18		24		3

Table G - Other Outcome Information for the Dislocated Worker Program

Reported Information	Individuals Who	Received Training Services	Individuals Who Received Only Core and Intensive Services		
Entered Engles ment Date	00.7	211	00.0	1,576	
Entered Employment Rate	83.7	252	86.2	1,828	
Employment Detention Date	33.2	70	71.8	1,131	
Employment Retention Rate		211	71.0	1,576	
Fornings Donlessmont Date	63.0	\$1,694,785	02.6	\$16,695,024	
Earnings Replacement Rate		\$2,690,934	83.6	\$19,967,765	

Table H - Older Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level		
Entered Englishment Bate	68.2	62.2	102	
Entered Employment Rate	00.2	02.2	164	
Employment Potentian Pote	79.0	56.9	83	
Employment Retention Rate	78.0	50.9	146	
Earnings Change in Six Months	\$2.00G	¢2.240	\$337,318	
Earnings Change in Six Months	\$3,266	\$2,310	146	
Credential Rate	51.0	65.5	144	
Credential Rate	51.0	00.0	220	

Table I - Outcomes for Older Youth Special Populations

Reported Information		lic Assistance Recipients		Veterans	Individuals With Disabilities		Out-of-School Youth	
Entered	55.0	11	0.0	0	56.8	25	66.7	90
Employment Rate	55.0	20	0.0	0	8.00	44	00.7	135
Employment	73.3	11	0.0	0	61.3	19	54.8	68
Retention Rate	73.3	15	0.0	0	01.3	31		124
Earnings Change in	\$2,255	\$33,818	\$0	\$0	\$3,176	\$98,451	\$2,265	\$280,919
Change in \$2 Six Months	φ 2 ,255	15	ΦΟ	0		31		124
Credential Rate	62.5	15	0.0	0	57.9	33	67.8	120
		24	0.0	0		57		177

Table J - Younger Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level		
Skill Attainment Data	70.5	62.5	1,654	
Skill Attainment Rate	72.5	63.5	2,605	
Diploma or Equivalent Attainment Rate	FG 0	40.1	338	
Diploma of Equivalent Attainment Rate	56.0	40.1	842	
Retention Rate	54.5	13.4	85	
Retention Rate	54.5	13.4	635	

Table K - Outcomes for Younger Youth Special Populations

Reported Information	Public Assist	ance Recipients	Individuals With Disabilities		Out-of-School Youth	
Skill Attainment	61.5	255		816	70.0	135
Attainment 61.5 Rate	415	65.9	1,238	70.0	193	
Diploma or Equivalent	39.8	43	45.7	203	22.0	11
Attainment Se.6	108	45.7	444	22.0	50	
Retention	8.3	4	15.4	44	22.8	21
Rate	48	15.4	286	22.0	92	

Table L - Other Reported Information

	Empl	Month oyment tion Rate	Change (A	Earnings Adults and Older fouth) or Earnings nent (Dislocated orkers)	Partic Nontr Emp	ments for cipants in caditional loyment	Wages At Entry Into Employment For Those Individuals Who Entered Employment Unsubsidized Employment		Entry Into Unsubsidized Employment Related to the Training Received of Those Who Completed Training Services	
Adults	78.5	135	\$341,297	\$587,030	1.9	31	\$3,159	\$3,961,155	48.0	72
Addits	76.5	172	φ341,291	172	1.9	1639	φ3,139	1,254	46.0	150
Dislocated Workers	92.2	296	97.7	\$3,611,459	2.1	37	\$6,146	\$10,982,306	42.0	84
Dislocated Workers	92.2	321	97.7	\$3,695,647	2.1	1787	ф0,140	1,787	43.8	194
Older Vouth	70.7	14	C C 422	\$116,525	0.7	1	\$2,727	\$278,142		
Older Youth	73.7	19	\$6,133	19	0.7	146	ψ2,121	102		

Table M - Participation Levels

	Total Participants Served	Total Exiters
Adults	7,412	4,057
Dislocated Workers	10,224	3,047
Older Youth	892	285
Younger Youth	3,544	941

Table N - Cost of Program Activities

Program Activity		Program Activity	Total Federal Spending																			
Local Adults			\$4,095,718																			
Local Dislocated Workers			\$6,182,557																			
Local Youth			\$6,138,291																			
Rapid Response (up to 25%) 134 (a) (2) (A)			\$1,373,856																			
Statewide Required Activit 134 (a) (2) (B)	ities (up to 25%)	\$1,373,856																			
Statewide Allowable	Program Activity Description	Bay Area WDB	\$116,681																			
Activities 134 (a) (3)		North Central WDB	\$93,389																			
ription		South Central WDB	\$380,251																			
		ripti	ripti	riptic	riptic	riptic	riptic	ripti	cripti													
	Desc	0	\$0																			
	ivity	0	\$0																			
	n Act	0	\$0																			
	ogran	0	\$0																			
Pro	о о о	0	\$0																			
		0	\$0																			
		0	\$0																			
Total	of All	Federal Spending Listed Above	\$18,514,252																			

Local Area Name		Adults	I	340	
Local Area Name					
MDA 4 COUTUEACT WILMED	Total Participants Served	Dislocated Workers	-	1,122	
WDA 1 - SOUTHEAST WI WDB	_	Older Youth		94	
		Younger Youth		357	
		Adults		175	
	Total Exiters	Dislocated Workers	S	498	
55030	_	Older Youth		34	
		Younger Youth		182	
		Negotiate		Actual	
		Performance	Level	Performance Level	
	Program Participants	69.0		77.6	
Customer Satisfaction	Employers	68.0		77.6	
	Adults	73.5		67.5	
	Dislocated Workers	79.17		79.21	
Entered Employment Rate	Older Youth	67.1		35.5	
	Adults	80.9		60.0	
	Dislocated Workers	84.7		75.0	
	Older Youth	78.6		73.7	
Retention Rate	Younger Youth	54.5		13.5	
	Adults	3,246		1,832	
Earnings Change/Earnings Replacement in	Dislocated Workers	95.0		87.3	
Six Months	Older Youth	2,346		2,290	
	Adults	60.5		54.6	
	Dislocated Workers	60.5		57.1	
	Older Youth	51.0		50.0	
Credential/Diploma Rate	Younger Youth	56.0		22.8	
Skill Attainment Rate	Younger Youth	72.5		81.4	
Description of Other State Indicators of Perfo	ormance (WIA section 136(d)(1)) (Insert				
additional rows if there are more than two "O					
Indicator	Description	0		0	
Indicator	Description	0		0	
		Not Met	Met	Exceeded	
Overall Status of Local Performance		5	8	4	
		-			

Local Avec Name	Table O - Local Frogram Activit			4.404	
Local Area Name		Adults		4,131	
	Total Participants Served	Dislocated Workers		2,444	
WDA 2 - MILWAUKEE WDB	·	Older Youth		90	
		Younger Youth		1,108	
		Adults		2,827	
	Total Exiters	Dislocated Workers		702	
55015		Older Youth		14	
		Younger Youth		191	
		Negotiated	1	Actual	
		Performance L	.evel	Performance Level	
	Program Participants	69.0		58.3	
Customer Satisfaction	Employers	68.0		69.3	
	Adults	69.8		60.8	
	Dislocated Workers	81.9		87.7	
Entered Employment Rate	Older Youth	60.2		50.0	
	Adults	76.1		43.8	
	Dislocated Workers	90.3		61.8	
	Older Youth	77.7		80.0	
Retention Rate	Younger Youth	54.5		0.9	
	Adults	3528.0		294	
Earnings Change/Earnings Replacement in	Dislocated Workers	95.0		75.870	
Six Months	Older Youth	3085.0		2,751	
	Adults	60.5		66.4	
	Dislocated Workers	60.5		64.8	
	Older Youth	51.0		55.6	
Credential/Diploma Rate	Younger Youth	56.0		51.1	
Skill Attainment Rate	Younger Youth	72.5		58.3	
Description of Other State Indicators of Perfo	rmance (WIA section 136(d)(1)) (Insert				
additional rows if there are more than two "O	ther State indicators of Performance				
	0	0		0	
0		0		0	
	<u>v</u>		I		
		Not Met	Met	Exceeded	
Overall Status of Local Performance		4	7	6	

	14510 0 2004111091411171011711				
Local Area Name		Adults		0	
	Total Participants Served	Dislocated Workers	3	612	
WDA 3 - WAUKESHA-OZAUKEE-	Total Participants Served	Older Youth		41	
WASHINGTON WDB		Younger Youth		89	
		Adults		32	
	Total Exiters	Dislocated Workers	3	150	
55045	Total Exiters	Older Youth		22	
		Younger Youth		43	
		Negotiate	d	Actual	
		Performance		Performance Level	
	Program Participants	69.0		75.0	
Customer Satisfaction	Employers	69.0		74.3	
	Adults	87.1		77.8	
	Dislocated Workers	87.9		93.0	
Entered Employment Rate	Older Youth	82.1		72.2	
	Adults	90.4		75.0	
	Dislocated Workers	91.4		74.7	
	Older Youth	79.9		47.1	
Retention Rate	Younger Youth	54.5		12.1	
	Adults	3,102		2,080	
Earnings Change/Earnings Replacement in	Dislocated Workers	96.3		79.1	
Six Months	Older Youth	4,190		3,233	
	Adults	60.5		0.0	
	Dislocated Workers	60.5		100.0	
	Older Youth	51.0		77.3	
Credential/Diploma Rate	Younger Youth	56.0		21.6	
Skill Attainment Rate	Younger Youth	72.5		77.8	
Description of Other State Indicators of Perfo additional rows if there are more than two "Other State Indicators of Perfo					
	0	0		0	
	0	0		0	
		Not Met	Met	Exceeded	
Overall Status of Local Performance		6	5	6	

	Table O - Local Frogram Activit				
Local Area Name		Adults		258	
	Total Participants Served	Dislocated Workers		753	
WDA 4 - FOX VALLEY WDB		Older Youth		55	
		Younger Youth		211	
		Adults		130	
	Total Exiters	Dislocated Workers		153	
55090	Total Exitors	Older Youth		4	
		Younger Youth		47	
		Negotiated	i	Actual	
		Performance L	evel	Performance Level	
	Program Participants	69.0		78.1	
Customer Satisfaction	Employers	68.0		79.3	
	Adults	71.5		57.6	
	Dislocated Workers	87.2		89.2	
Entered Employment Rate	Older Youth	72.4		50.0	
	Adults	83.4		44.8	
	Dislocated Workers	95.6		85.8	
	Older Youth	70.4		100.0	
Retention Rate	Younger Youth	54.5		16.7	
	Adults	4,607		506	
Earnings Change/Earnings Replacement in	Dislocated Workers	86.3		76.2	
Six Months	Older Youth	2,575		-936	
	Adults	60.5		100.0	
	Dislocated Workers	60.5		0.0	
	Older Youth	51.0		33.3	
Credential/Diploma Rate	Younger Youth	56.0		46.7	
Skill Attainment Rate	Younger Youth	72.5		61.4	
Description of Other State Indicators of Perfo additional rows if there are more than two "O					
	0	0		0	
	0	0		0	
		Not Met	Met	Exceeded	
Overall Status of Local Performance		7	5	5	

Local Area Name	Table 6 - Local Frogram Activit	Adults		569	
Local Area Name					
MIDA E DAY AREA MIDR	Total Participants Served	Dislocated Workers		1,141	
WDA 5 - BAY AREA WDB		Older Youth		147	
		Younger Youth		453	
		Adults		102	
55005	Total Exiters	Dislocated Workers		283	
55095		Older Youth		25	
		Younger Youth		50	
		Negotiated		Actual	
		Performance I	_evel	Performance Level	
	Program Participants	69.0		62.2	
Customer Satisfaction	Employers	68.0		78.0	
	Adults	74.6		75.3	
	Dislocated Workers	83.6		85.0	
Entered Employment Rate	Older Youth	74.4		66.7	
	Adults	84.7		74.6	
	Dislocated Workers	88.2		62.2	
	Older Youth	75.6		78.6	
Retention Rate	Younger Youth	54.5		27.3	
	Adults	3,977		2,401	
Earnings Change/Earnings Replacement in	Dislocated Workers	92.2		82.8	
Six Months	Older Youth	3,489		3,905	
	Adults	60.5		50.0	
	Dislocated Workers	60.5		59.1	
	Older Youth	51.0		68.4	
Credential/Diploma Rate	Younger Youth	56.0		80.5	
Skill Attainment Rate	Younger Youth	72.5		42.3	
Description of Other State Indicators of Perfo	rmance (WIA section 136(d)(1)) (Insert				
additional rows if there are more than two "O	ther State Indicators of Performance"				
	0	0		0	
	•			0	
	0	0		0	
		Not Met	Met	Exceeded	
Overall Status of Local Performance		4	6	7	
O TOTAL STATES OF ECONIT OF OF INTERIOR				<u>'</u>	

	145.00 2004.1.09.4				
Local Area Name		Adults		197	
	Total Participants Served	Dislocated Workers	3	555	
WDA 6 - NORTH CENTRAL WDB	Total Participants Served	Older Youth		77	
		Younger Youth		337	
		Adults		58	
	Total Exiters	Dislocated Workers	3	124	
55100	Total Exiters	Older Youth		23	
		Younger Youth		118	
		Negotiate	d	Actual	
		Performance	Level	Performance Level	
	Program Participants	69.0		74.0	
Customer Satisfaction	Employers	68.0		78.6	
	Adults	76.2		85.0	
	Dislocated Workers	83.8		85.4	
Entered Employment Rate	Older Youth	72.4		45.5	
	Adults	79.0		38.5	
	Dislocated Workers	90.2		76.3	
	Older Youth	70.4		33.3	
Retention Rate	Younger Youth	54.5		17.7	
	Adults	5,389		4,910	
Earnings Change/Earnings Replacement in	Dislocated Workers	91.4		92.5	
Six Months	Older Youth	5,559		1,692	
	Adults	60.5		80.0	
	Dislocated Workers	60.5		31.8	
	Older Youth	51.0		33.9	
Credential/Diploma Rate	Younger Youth	56.0		65.7	
Skill Attainment Rate	Younger Youth	72.5		58.3	
Description of Other State Indicators of Perfo additional rows if there are more than two "O					
	0	0		0	
	0	0		0	
		Not Met	Met	Exceeded	
Overall Status of Local Performance		7	3	7	

	145.6 - 2004.1.09.4				
Local Area Name		Adults		269	
	Total Participants Served	Dislocated Workers		287	
WDA 7 - NORTHWEST WI WDB	Total Participants Served	Older Youth		70	
		Younger Youth		215	
		Adults		134	
	Total Exiters	Dislocated Workers	3	93	
55040	Total Exiters	Older Youth		33	
		Younger Youth		89	
		Negotiate	d	Actual	
		Performance	Level	Performance Level	
	Program Participants	69.0		70.6	
Customer Satisfaction	Employers	68.0		78.3	
	Adults	66.1		69.3	
	Dislocated Workers	76.1		77.7	
Entered Employment Rate	Older Youth	66.4		68.8	
	Adults	83.8		50.6	
	Dislocated Workers	85.3		56.1	
	Older Youth	80.5		47.8	
Retention Rate	Younger Youth	54.5		5.1	
	Adults	3,435		2,421	
Earnings Change/Earnings Replacement in	Dislocated Workers	83.0		78.7	
Six Months	Older Youth	2,726		2,975	
	Adults	60.5		66.7	
	Dislocated Workers	60.5		75.0	
	Older Youth	51.0		68.8	
Credential/Diploma Rate	Younger Youth	56.0		19.2	
Skill Attainment Rate	Younger Youth	72.5		57.3	
Description of Other State Indicators of Perfo additional rows if there are more than two "Other State Indicators of Perfo					
	0	0		0	
	0	0		0	
		Not Met	Met	Exceeded	
Overall Status of Local Performance		7	1	9	

	Table O - Local Frogram Activit				
Local Area Name	Total Participants Served Total Exiters	Adults		614	
		Dislocated Workers		690	
WDA 8 - WEST CENTRAL WDB 55065		Older Youth		93	
		Younger Youth		198	
		Adults		206	
		Dislocated Workers		236	
		Older Youth		29	
		Younger Youth		58	
		Negotiated	l	Actual	
		Performance L	_evel	Performance Level	
	Program Participants	69.0		75.0	
Customer Satisfaction Entered Employment Rate	Employers	68.0		80.3	
	Adults	66.2		74.6	
	Dislocated Workers	82.6		86.7	
	Older Youth	77.5		72.2	
	Adults	78.5		48.4	
	Dislocated Workers	84.8		55.4	
	Older Youth	74.8		60.0	
Retention Rate Earnings Change/Earnings Replacement in	Younger Youth	54.5		22.0	
	Adults	3,837		274	
	Dislocated Workers	95.0		76.6	
Six Months	Older Youth	2,586		1,062	
	Adults	60.5		64.3	
	Dislocated Workers	60.5		70.8	
	Older Youth	51.0		61.9	
Credential/Diploma Rate	Younger Youth	56.0		30.2	
Skill Attainment Rate	Younger Youth	72.5		74.1	
Description of Other State Indicators of Perfo	rmance (WIA section 136(d)(1)) (Insert				
additional rows if there are more than two "O	ther State Indicators of Performance"				
0		0		0	
0					
		0		0	
		Not Met	Met	Exceeded	
Overall Status of Local Performance		6	3	8	
				<u>`</u>	

Table O - Local Program Activities

Local Area Name	Table O - Local Frogram Activit			457	
Local Area Name		Adults		157	
WDA C WESTERN WILMER	Total Participants Served			841	
WDA 9 - WESTERN WI WDB	-		Illocated Workers Illocated Workers Illocated Illocated	43	
				126	
		Adults		42	
	Total Exiters				
55085	-				
				34	
				Actual	
		Performance L	.evel	Performance Level	
	Program Participants	69.0		74.4	
Customer Satisfaction	Employers	68.0		79.0	
	Adults	79.8		93.3	
	Dislocated Workers	75.0		89.7	
Entered Employment Rate	Total Exiters	33.3			
	Adults	86.7		68.2	
	Dislocated Workers	93.1		61.5	
	Older Youth	82.1		100.0	
Retention Rate	Younger Youth	54.5		66.7	
	Adults	3,763		2,828	
Earnings Change/Earnings Replacement in	Dislocated Workers	92.0		81.0	
Six Months	Older Youth	5,439		7,797	
	Adults	60.5		66.7	
	Dislocated Workers	60.5		87.5	
	Older Youth	51.0		33.3	
Credential/Diploma Rate	Younger Youth	56.0		48.3	
Skill Attainment Rate				78.0	
Description of Other State Indicators of Perfo	rmance (WIA section 136(d)(1)) (Insert				
additional rows if there are more than two "O	ther State Indicators of Performance"				
	0	0		0	
	0	0		0	
		Not Met	Met	Exceeded	
Overall Status of Local Performance		6	1	10	

Table O - Local Program Activities

Land Area Maria	Table 0 - Local Frogram Activit			360	
Local Area Name		Adults			
	Total Participants Served	Dislocated Workers		1,235	
WDA 10 - SOUTH CENTRAL WDB	Total Participants Served Older Youth Younger Youth Adults Dislocated Workers Older Youth Younger Youth Younger Youth Negotiated Performance Level Program Participants 69.0 Employers 68.0 Adults 81.6 Dislocated Workers 83.5 Older Youth 66.4 Adults 86.3 Dislocated Workers 92.5 Older Youth 87.7 Younger Youth 54.5 Adults 6,271 Eent in Dislocated Workers 94.9 Older Youth 5,280 Adults 60.5 Dislocated Workers 60.5 Older Youth 51.0 Older Youth 51.0			58	
				154	
				103	
	Total Exiters			349	
55105	-			16	
		Younger Youth		42	
		Negotiated	t l	Actual	
		Performance L	_evel	Performance Level	
	Program Participants	69.0		69.5	
Customer Satisfaction	Employers	68.0		76.3	
	Adults	81.6		82.6	
	Dislocated Workers	83.5		88.6	
Entered Employment Rate	Program Participants 69.0 69 Employers 68.0 76 Adults 81.6 82 Dislocated Workers 83.5 88 Older Youth 66.4 80 Adults 86.3 59 Dislocated Workers 92.5 69 Older Youth 87.7 25 Younger Youth 54.5 22 Adults 6,271 54 Cement in Dislocated Workers 94.9 84 Older Youth 5,280 1,3 Adults 60.5 0. Dislocated Workers 60.5 0. Dislocated Workers 60.5 33 Older Youth 51.0 80 Younger Youth 56.0 52	80.0			
	Adults	86.3		59.3	
	Dislocated Workers	92.5		69.8	
	Older Youth	87.7		25.0	
Retention Rate	Younger Youth	54.5		22.2	
	Adults	6,271		541	
Earnings Change/Earnings Replacement in	Dislocated Workers	94.9		84.3	
Six Months	Older Youth	5,280		1,383	
	Adults	60.5		0.0	
	Dislocated Workers	60.5		33.3	
	Older Youth	51.0		80.0	
Credential/Diploma Rate	Younger Youth	56.0		52.5	
Skill Attainment Rate	Younger Youth	72.5		62.2	
Description of Other State Indicators of Perfo					
additional rows if there are more than two "O					
	0	0		0	
				<u> </u>	
	0	0		0	
		Not Met	Met	Exceeded	
Overall Status of Local Performance		9	2	6	

Table O - Local Program Activities

Total Participants Served Total Exiters	Adults Dislocated Workers Older Youth Younger Youth Adults Dislocated Workers		416 544 124 296	
	Older Youth Younger Youth Adults		124 296	
	Younger Youth Adults		296	
Total Exiters	Adults			
Total Exiters				
Total Exiters	Dislocated Workers		248	
Total Exiters	Total Exiters Dislocated Worker			
	Older Youth		69	
	Younger Youth		87	
	Negotiate	d	Actual	
	Performance I		Performance Level	
Program Participants	69.0		69.6	
Employers	68.0		78.6	
Adults	80.9		77.0	
Dislocated Workers	78.1		88.7	
Older Youth 69.2 Adults 78.8 Dislocated Workers 78.8	76.7			
Adults	78.8		70.4	
Dislocated Workers	78.8		70.0	
Older Youth	75.5		51.2	
Younger Youth	54.5		20.0	
Adults	5,802		2,947	
Dislocated Workers	95.0		85.8	
Older Youth	2,465		1,550	
Adults	60.5		57.1	
Dislocated Workers	60.5		79.0	
Older Youth	51.0		77.4	
Younger Youth	56.0		22.1	
Younger Youth	72.5		81.4	
0	0		0	
0	0		0	
	Not Met	Met	Exceeded	
	Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults Dislocated Workers Older Youth Younger Youth	Program Participants Employers 68.0 Adults 80.9 Dislocated Workers 78.1 Older Youth 69.2 Adults Dislocated Workers 78.8 Older Youth 75.5 Younger Youth 54.5 Adults Dislocated Workers 95.0 Older Youth 2,465 Adults Dislocated Workers 95.0 Older Youth 54.5 Older Youth 54.5 Adults 5,802 Dislocated Workers 95.0 Older Youth 50.5 Older Youth 51.0 Younger Youth 56.0 Younger Youth 72.5 Trmance (WIA section 136(d)(1)) (Insert ther State Indicators of Performance"	Program Participants 69.0	

State Name: WI Program Year: 2001

Table A: Workforce Investment Act Customer Satisfaction Results

Customer Satisfaction	Negotiated Performance Level	Actual Performance - Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants	69	66.3	536	7,593	858	62.5
Employers	68	73.7	625	8,288	647	96.6

Table B: Adult Program Results At-A-Glan

	Negotiated Performance Level	Actual Performance Level		
Entered Employment Bate	72.3	65.2	1,246	
Entered Employment Rate			1,911	
Employment Betaging Bata	80.2	76.3	1,243	
Employment Ratention Rate			1,630	
Familia and Observation Otto Manual	3,786	2,105	3,431,031	
Earnings Change in Six Month	,	,	1,630	
	CO 5	CE 4	136	
Employment and Credential Rate	60.5	65.1	209	

Table C: Outcomes for Adult Special Populations

Reported Information		nce Recipients ensive or Training	Veterans		Individuals With Disabilities		Older Individuals			
Entered		88		69		123		38		
Employment Rate	75.2	117	65.7	105	59.1	208	69.1	55		
Employment Retention	70.5	95	70.4	68	20.5	152	81.4	48		
Rate	78.5	121	76.4	89	83.5	182		59		
Earnings Change in Six	4.000	230,646	000	78,318	0.400	442,784	0.007	172,678		
Months	1,906	121	880 89	2,433	182	2,927	59			
Employment	72.8	115	50	4	40.7	40.7	40.7	11	50	2
and Credential Rate	72.6	158	50	41		27	50	4		

Table D: Other Outcome Information for the Adult Program

Reported Information		als Who Received ning Services		als Who Only Received and Intensive Services
Entered Englasses of Bata	72.0	124	64.4	1,122
Entered Employment Rate	73.8	168	64.4	1,743
Employment Detention Date	70.0	123	75.0	1,120
Employment Retention Rate	79.9	154	75.9	1,476
Formings Change in Six Months	1,476	227,229	2.474	3,203,802
Earnings Change in Six Months		154	2,171	1,476

Table E: Dislocated Worker Program Results At-A-Glance

	Negotiated Performance Level	Actual Per	formance Level
	80.7	86.1	1,801
Entered Employment Rate			2,091
Employment Detention Dete	89.1	91.8	1,653
Employment Retention Rate			1,801
Famings Danissament in Six Manths	93	94.7	21,373,716
Earnings Replacement in Six Months			22,564,273
	60.5	C4 2	157
Employment and Credential Rate		61.3	256

Table F: Outcomes for Dislocated Worker Special Populations

Reported Information	Vet	erans	Individuals	With Disabilities	Olde	Individuals Displaced Home		d Homemakers
Entered Employment	86.6	187	77.3	136	77.8	189		23
Rate		216		176		243	85.2	27
Employment Retention		167	128		173		18	
Rate	89.3	187	94.1	136	91.5	189	78.3	23
Earnings Replacement		2,382,070		1,287,793		1,994,879		160,978
Rate	85.1	2,798,459	87.8	1,466,033	75.9	2,627,441	125.1	128,700
Employmemt And Credential Rate		21		14	66.7	16		3
	63.6	33	77.8	18		24	75	4

Table G: Other Outcome Information for the Dislocated Worker Program

Reported Information	Individuals Who Re	eceived Training Services	Individuals Who Received Core and Intensive Service		
Entered Employment Rate		218		1,583	
	85.2	256	86.3	1,835	
Employment Retention Rate		204		1,449	
Employment retention rate	93.6	218	91.5	1,583	
Earnings Replacement Rate	94.6	2,576,261	94.7	18,797,455	
	04.0	2,722,149		19,842,124	

Table H: Older Youth Results At-A-Glance

	Negotiated Performance Level	Actual F	Performance Level
Entered Employment Date	68.2	63.3	105
Entered Employment Rate	00.2	03.3	166
Employment Detention Dete	78 77.9	116	
Employment Retention Rate		77.9	149
Earnings Change in Six Months	3,266	3,114	463,928
	,	·	149
Condential Date	51	65.8	146
Credential Rate			222

Table I: Outcomes for Older Youth Special Populations

Reported Information	Public Assis	stance Recipients	Veterans		Individuals With Disabilities		Out-of-School Youth	
Entered Employment		11	_	0		25		90
Rate	55	20	0	1	54.3	46	66.7	135
Employment Retention		14	_	0	80.6	25		98
Rate	93.3	15	0	1		31	79	124
Earnings Change in	2,873	43,096	_	0		118,991		394,816
Six Months		15	0	1	3,838	31	3,184	124
	62.5	15	_	0	55.2	32	68	121
Credential Rate		24	0	1		58		178

Table J: Younger Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level	
Skill Attainment Rate	70.5	FO.4	1,791
	72.5	59.1	3,029
Dislama or Equivalent Attainment Data	56	70	348
Diploma or Equivalent Attainment Rate		72	483
Retention Rate	54.5	25.0	98
		25.6	383

 Table K:
 Outcomes for Younger Youth Special Populations

Reported Information	Public Assistance Recipients		Individuals Disabilities		Out-of-School Youth	
Skill Attainment Rate	70.0	278	05.4	877		174
	70.2	396	65.4	1,342	57	305
Diploma or Equivalent	70.5	43	81	209	25.6	11
Attainment Rate		61		258		43
Datastian Data	12.9 4 35.2	25.0	58		27	
Retention Rate		31	35.2	165	32.5	83

Table L: Other Reported Information

	Emplo	Ionth oyment on Rate	12 Mo. Ear (Adults and 0 0 12 Mo. Ear Replaceme (Dislocated V	or Inings ent	Parti Non	ements for icipants in traditional ployment	Emplo Those In Entered Uns	At Entry Into oyment For dividuals Who Employment ubsidized ployment	Employm the Traini Those W	Unsubsidized ent Related to ng Received of ho Completed ng Services
		138		637,338		30		3,974,770		72
Adults	ults 80.2 3,705 2.4	1,246	3,190	1,246	47.7	151				
Dislocated	04.7	300	400 -	3,690,869		40		11,158,680		86
Workers	91.7	327	100.7	3,666,628	2.2	1,801	6,196	1,801	43.4	198
Older	70	14		115,602	_	1	2,655	278,753		
Youth	. •	20	5,780	20	1	105		105		

Table M: Participation Levels

	Total Participants Served	Total Exiters
Adults	7,434	4,075
Dislocated Workers	10,242	3,078
Older Youth	894	294
Younger Youth	3,551	958

Table N: Cost of Program Activities

		Program Activity	Total Federal Spending
Local Adult	s		\$4,095,718.00
Local Dislo	cated	l Workers	\$6,182,557.00
Local Youth	1		\$6,138,291.00
Rapid Resp	onse	e (up to 25%) 134 (a) (2) (A)	\$1,373,856.00
Statewide F	Requi	red Activities (up to 25%) 134 (a) (2) (B)	\$1,373,856.00
Statewide		Bay Area WDB	\$116,681.00
Allowable	ڃ	North Central WDB	\$93,389.00
Activities	cription	South Central WDB	\$380,251.00
134 (a) (3)	Scri	WI State AFL-CIO LETC	\$133,509.00
	Des	0	\$0.00
	ξį	0	\$0.00
	Activity	0	\$0.00
	Ă	0	\$0.00
	Program	0	\$0.00
	ō	0	\$0.00
	•	0	\$0.00
		Total of All Federal Spending Listed Above	\$19,888,108.00

Table O: Summary of Participants

Local Area Name: WDA 1 - SOUTHEAST WI WDB		Adults	340
	Total Participants	Dislocated Workers	1,122
	Served	Older Youth	94
		Younger Youth	357
		Adults	175
	Total Exiters	Dislocated Workers	498
		Older Youth	34
		Younger Youth	182

		Negotiated Perfo	rmance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		69		77.6	
Customer Satisfaction	Employers		68		77.6	
	Adults		73.48		67.53	
Entered Employment Rate	Dislocated Workers		79.17		79.21	
	Older Youth		67.08		35.48	
	Adults		80.88		60	
5 5 .	Dislocated Workers		84.7		75	
Retention Rate	Older Youth		78.59		73.68	
	Younger Youth		54.5		13.49	
	Adults(\$)		3,246	1,831.67		
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		94.98		87.31	
Replacement in Six Months	Older Youth (\$)		2,346		2,289.95	
	Adults		60.5		54.55	
	Dislocated Workers		60.5		57.14	
Credential / Diploma Rate	Older Youth		51		50	
	Younger Youth		56	22.75		
Skill Attainment Rate	Younger Youth		72.5		81.37	
Description of Other State Ind	licators of Performance					
Indicator Description			0		0	
Indicator Description			0		0	
- "		Not Met	Me	t	Exceeded	
Overall Status of Local Perfor	mance	0 0 17		17		

Table O: Summary of Participants

Local Area Name: WDA 2 - MILWAUKEE WDB		Adults	4,131
	Total Participants	Dislocated Workers	2,444
	Served	Older Youth	90
		Younger Youth	1,108
		Adults	2,827
	Total Exiters	Dislocated Workers	702
	1000.2.000	Older Youth	14
		Younger Youth	191

		Negotiated Perfo Level	rmance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		69		58.3	
Customer Satisfaction	Employers		68		69.3	
	Adults		69.84		60.79	
Entered Employment Rate	Dislocated Workers		81.85		87.7	
	Older Youth		60.2		50	
	Adults		76.11		43.75	
	Dislocated Workers		90.34		61.8	
Retention Rate	Older Youth		77.7		80	
	Younger Youth		54.5		0.93	
	Adults(\$)		3,528		294.1	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		94.98		75.87	
Replacement in Six Months	Older Youth (\$)		3,085		2,751.2	
	Adults		60.5		66.38	
	Dislocated Workers		60.5		64.77	
Credential / Diploma Rate	Older Youth		51		55.56	
	Younger Youth		56		51.14	
Skill Attainment Rate	Younger Youth		72.5		58.32	
Description of Other State Inc	dicators of Performance					
Indicator Description			0		0	
Indicator Description			0		0	
		Not Met	Met	<u> </u>	Exceeded	
Overall Status of Local Perform	rmance	0	0		17	

Table O: Summary of Participants

Local Area Name: WDA 3 - WAUKESHA-OZAUKEE- WASHINGTON WDB		Adults	101
	Total Participants	Dislocated Workers	612
	Served	Older Youth	41
		Younger Youth	89
	Total Exiters	Adults	32
		Dislocated Workers	150
		Older Youth	22
		Younger Youth	43

		Negotiated Perfo Level	rmance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		69		75	
Customer Satisfaction	Employers		69		74.3	
	Adults		87.06		77.78	
Entered Employment Rate	Dislocated Workers		87.87		92.99	
	Older Youth		82.06		72.22	
	Adults		90.42		75	
Data di a Data	Dislocated Workers		91.39		74.66	
Retention Rate	Older Youth		79.87		47.06	
	Younger Youth		54.5		12.12	
	Adults(\$)		3,102		2,080.02	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		96.26	79.06		
Replacement in Oix Months	Older Youth (\$)		4,190		3,232.71	
	Adults		60.5		1	
O . I . d'. I / D'. I D. /	Dislocated Workers		60.5		100	
Credential / Diploma Rate	Older Youth		51	77.2		
	Younger Youth		56		21.62	
Skill Attainment Rate	Younger Youth		72.5		77.78	
Description of Other State Inc	licators of Performance					
Indicator Description			0		0	
Indicator Description			0		0	
		Not Met	Me	t	Exceeded	
Overall Status of Local Perfor	mance	0	0		17	

Table O: Summary of Participants

Local Area Name: WDA 4 - FOX VALLEY WDB		Adults	258
	Total Participants	Dislocated Workers	753
	Served	Older Youth	55
		Younger Youth	211
		Adults	130
	Total Exiters	Dislocated Workers	153
		Older Youth	4
		Younger Youth	47

		Negotiated Perfor Level	mance	Actu	al Performance Level	
Overteness Outlefootless	Program Participants		69		78.1	
Customer Satisfaction	Employers		68		79.3	
	Adults		71.51		57.63	
Entered Employment Rate	Dislocated Workers		87.2		89.24	
	Older Youth		72.39		50	
	Adults		83.41		44.78	
D. C. C. D. C.	Dislocated Workers		95.6		85.82	
Retention Rate	Older Youth		70.41		100	
	Younger Youth		54.5		16.67	
	Adults(\$)		4,607		505.72	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86.27		76.19	
	Older Youth (\$)		2,575		-936	
	Adults		60.5		100	
	Dislocated Workers		60.5		1	
Credential / Diploma Rate	Older Youth		51		33.33	
	Younger Youth		56		46.67	
Skill Attainment Rate	Younger Youth		72.5	61.39		
Description of Other State Inc	licators of Performance					
Indicator Description			0		0	
Indicator Description			0		0	
		Not Met	Me	t	Exceeded	
Overall Status of Local Perfor	mance	0	0		17	

Table O: Summary of Participants

Local Area Name:		Adults	569
WDA 5 - BAY AREA WDB	Total Participants	Dislocated Workers	1,141
	Served	Older Youth	147
		Younger Youth	453
		Adults	102
	Total Exiters	Dislocated Workers	283
		Older Youth	25
		Younger Youth	50

		Negotiated Perfor Level	mance	Actua	l Performance Level
Customer Satisfaction	Program Participants		69		62.2
Customer Satisfaction	Employers		68		78
	Adults		74.56		75.25
Entered Employment Rate	Dislocated Workers		83.57		85
	Older Youth		74.43		66.67
	Adults		84.68		74.6
.	Dislocated Workers		88.24		62.23
Retention Rate	Older Youth		75.63		78.57
	Younger Youth		54.5		27.27
	Adults(\$)		3,977		2,401.32
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.21	2.21	
	Older Youth (\$)		3,489	3,9	
	Adults		60.5		50
	Dislocated Workers		60.5		59.09
Credential / Diploma Rate	Older Youth		51		68.42
	Younger Youth		56		80.49
Skill Attainment Rate	Younger Youth		72.5		42.33
Description of Other State Inc	licators of Performance				
Indicator Description			0		0
Indicator Description			0		0
		Not Met	Met	t	Exceeded
Overall Status of Local Perfor	mance	0	0		17

Table O: Summary of Participants

Local Area Name: WDA 6 - NORTH CENTRAL WDB		Adults	197
	Total Participants	Dislocated Workers	555
	Served	Older Youth	77
	Younger Youth	Younger Youth	337
		Adults	58
	Total Exiters	Dislocated Workers	124
		Older Youth	23
		Younger Youth	118

		Negotiated Perfo Level	rmance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		69		74	
Customer Satisfaction	Employers		68		78.6	
	Adults		76.23		85	
Entered Employment Rate	Dislocated Workers		83.76		85.39	
	Older Youth		72.39		45.45	
	Adults		79.03		38.46	
	Dislocated Workers		90.15		76.32	
Retention Rate	Older Youth		70.41		33.33	
	Younger Youth		54.5		17.65	
	Adults(\$)		5,389		4,910.49	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		91.42		92.49	
	Older Youth (\$)		5,559	1		
	Adults		60.5		80	
	Dislocated Workers		60.5		31.82	
Credential / Diploma Rate	Older Youth		51	33.85		
	Younger Youth		56		65.66	
Skill Attainment Rate	Younger Youth		72.5		58.27	
Description of Other State Inc	dicators of Performance					
Indicator Description			0		0	
Indicator Description		0		0		
		Not Met	Met	t	Exceeded	
Overall Status of Local Performance		0	0		17	

Table O: Summary of Participants

Local Area Name:		Adults	269
WDA 7 - NORTHWEST WI WDB	Total Participants	Dislocated Workers	287
	Served	Older Youth	70
		Younger Youth	215
		Adults	134
	Total Exiters	Dislocated Workers Older Youth	93
			33
		Younger Youth	89

		Negotiated Perfo Level	rmance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		69		70.6	
Customer Satisfaction	Employers		68		78.3	
	Adults		66.1		69.33	
Entered Employment Rate	Dislocated Workers		76.11		77.65	
	Older Youth		66.43		68.75	
	Adults		83.8		50.55	
Date of the Date	Dislocated Workers		85.28		56.06	
Retention Rate	Older Youth		80.47		47.83	
	Younger Youth		54.5		5.08	
	Adults(\$)		3,435		2,420.57	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		83.01		78.72	
	Older Youth (\$)		2,726		2,974.74	
	Adults		60.5		66.67	
	Dislocated Workers		60.5		75	
Credential / Diploma Rate	Older Youth		51		68.75	
	Younger Youth		56		19.23	
Skill Attainment Rate	Younger Youth		72.5		57.33	
Description of Other State Ind	licators of Performance					
Indicator Description			0		0	
Indicator Description			0		0	
		Not Met	Me	t	Exceeded	
Overall Status of Local Perfor	mance	0	0		17	

Table O: Summary of Participants

Local Area Name:		Adults Dislocated Workers Older Youth Younger Youth	614
WDA 8 - WEST CENTRAL WDB	Total Participants		690
	Served		93
			198
		Adults	206
	Total Exiters	Dislocated Workers	236
		Older Youth	29
		Younger Youth	58

		Negotiated Perfor	rmance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		69		75	
Customer Satisfaction	Employers		68		80.3	
	Adults		66.2		74.6	
Entered Employment Rate	Dislocated Workers		82.61		86.67	
	Older Youth		77.5		72.22	
	Adults		78.45		48.44	
Detention Date	Dislocated Workers		84.8		55.38	
Retention Rate	Older Youth		74.84		60	
	Younger Youth		54.5		22.03	
	Adults(\$)		3,837		273.77	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		94.98		76.61	
	Older Youth (\$)		2,586		1,062.47	
	Adults		60.5		64.29	
On Local District	Dislocated Workers		60.5		70.83	
Credential / Diploma Rate	Older Youth		51		61.9	
	Younger Youth		56		30.19	
Skill Attainment Rate	Younger Youth		72.5		74.11	
Description of Other State Inc	licators of Performance					
Indicator Description			0		0	
Indicator Description			0		0	
		Not Met	Me	t	Exceeded	
Overall Status of Local Perfor	mance	0	0		17	

Table O: Summary of Participants

Local Area Name:		Adults	157
WDA 9 - WESTERN WI WDB	Total Participants	Dislocated Workers	841
	Served	Older Youth	43
		Younger Youth	126
		Adults	42
	Total Exiters	Dislocated Workers	206
		Older Youth	16
		Younger Youth	34

		Negotiated Perfo	rmance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		69		74.4	
Customer Satisfaction	Employers		68		79	
	Adults		79.78		93.33	
Entered Employment Rate	Dislocated Workers		74.96		89.66	
	Older Youth		69.78		33.33	
	Adults		86.72		68.18	
Date of the Date	Dislocated Workers		93.12		61.54	
Retention Rate	Older Youth		82.14		100	
	Younger Youth		54.5		66.67	
	Adults(\$)		3,763.25		2,828.32	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92		81.01	
	Older Youth (\$)		5,439		7,797	
	Adults		60.5	60.5		
	Dislocated Workers		60.5		87.5	
Credential / Diploma Rate	Older Youth		51		33.33	
	Younger Youth		56		48.28	
Skill Attainment Rate	Younger Youth		72.5		77.95	
Description of Other State Ind	licators of Performance					
Indicator Description			0		0	
Indicator Description			0		0	
		Not Met	Ме	t	Exceeded	
Overall Status of Local Perfor	mance	0	0		17	

Table O: Summary of Participants

Local Area Name: WDA 10 - SOUTH CENTRAL WDB		Adults	360
	Total Participants	Dislocated Workers	1,235
	Served	Older Youth	58
	You	Younger Youth	154
		Adults	103
	Total Exiters	Dislocated Workers	349
		Older Youth	16
		Younger Youth	42

		Negotiated Perfo Level	rmance	Actua	Il Performance Level	
Customer Satisfaction	Program Participants		69		69.5	
Customer Satisfaction	Employers		68		76.3	
	Adults		81.64		82.61	
Entered Employment Rate	Dislocated Workers		83.47		88.58	
	Older Youth		66.43		80	
	Adults		86.33		59.26	
	Dislocated Workers		92.54		69.78	
Retention Rate	Older Youth		87.66		25	
	Younger Youth		54.5		22.22	
	Adults(\$)		6,271		541.11	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		94.88		84.27	
Replacement in Six Months	Older Youth (\$)		5,280		1,383	
	Adults		60.5		1	
	Dislocated Workers		60.5	33		
Credential / Diploma Rate	Older Youth		51		80	
	Younger Youth		56		52.5	
Skill Attainment Rate	Younger Youth		72.5		62.2	
Description of Other State Inc	dicators of Performance					
Indicator Description			0		0	
Indicator Description			0		0	
		Not Met	Met	t	Exceeded	
Overall Status of Local Perform	Overall Status of Local Performance		0		17	

Table O: Summary of Participants

Local Area Name: WDA 11 - SOUTHWEST WI WDB		Adults	416
	Total Participants	Dislocated Workers	544
	Served	Older Youth	124
		Younger Youth	296
		Adults Dislocated Workers	248
	Total Exiters		253
		Older Youth	69
		Younger Youth	87

		Negotiated Perfor	rmance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		69		69.6	
Customer Satisfaction	Employers		68		78.6	
	Adults		80.86		76.98	
Entered Employment Rate	Dislocated Workers		78.12	88.7		
	Older Youth		69.22		76.74	
	Adults		78.84		70.43	
B. A. A. B. A.	Dislocated Workers		78.78		70	
Retention Rate	Older Youth		75.53		51.22	
	Younger Youth		54.5		20	
	Adults(\$)		5,802		2,946.74	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		94.98		85.79	
replacement in Gix months	Older Youth (\$)		2,465		1,549.61	
	Adults		60.5		57.14	
On the Call Distance But	Dislocated Workers		60.5	78.9		
Credential / Diploma Rate	Older Youth		51	77.3		
	Younger Youth		56	22.0		
Skill Attainment Rate	Younger Youth		72.5		81.42	
Description of Other State Inc	licators of Performance					
Indicator Description			0		0	
Indicator Description			0		0	
		Not Met	Me	et	Exceeded	
Overall Status of Local Perfor	mance	0	0		17	

Table O: Summary of Participants

Local Area Name:		Adults	571
Bay Area Workforce Development Board, Inc.	Total Participants	Dislocated Workers	1,151
Board, mo.	Served	Older Youth	147
		Younger Youth	452
		Adults	105
	Total Exiters	Dislocated Workers Older Youth	291
			25
		Younger Youth	50

		Negotiated Perfo Level	rmance		erformance evel	
Customer Satisfaction	Program Participants		69		62.2	
Customer Satisfaction	Employers		68		78	
	Adults		74.6		76.5	
Entered Employment Rate	Dislocated Workers		83.6		85	
	Older Youth		74.4		66.7	
	Adults		84.7		91.4	
	Dislocated Workers		88.2		90.1	
Retention Rate	Older Youth		75.6		85.7	
	Younger Youth		54.5		41.9	
	Adults(\$)		3,977		3,280	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92.2		100.7	
Replacement in old Months	Older Youth (\$)		3,489		4,290	
	Adults		60.5		50	
	Dislocated Workers		60.5			
Credential / Diploma Rate	Older Youth		51		68.4	
	Younger Youth		56	82.5		
Skill Attainment Rate	Younger Youth		72.5		46.7	
Description of Other State Inc	licators of Performance					
0			0		0	
0			0		0	
		Not Met	Met		Exceeded	
Overall Status of Local Perfor	rmance	2	5		10	

Table O: Summary of Participants

Local Area Name: Fox Valley Workforce Development Board, Inc.		Adults	261
	Total Participants	Dislocated Workers	754
	Served	Older Youth	56
		Younger Youth	211
		Adults Dislocated Workers Older Youth	130
	Total Exiters		154
			5
		Younger Youth	48

		Negotiated Perfo Level	rmance	Actual	Performance Level	
Customer Satisfaction	Program Participants		69		78.1	
Customer Satisfaction	Employers		68		79.3	
	Adults		71.5		61	
Entered Employment Rate	Dislocated Workers		87.2		89.9	
	Older Youth		72.4		50	
	Adults		83.4		79.7	
5	Dislocated Workers		95.6		98.6	
Retention Rate	Older Youth		70.4		100	
	Younger Youth		54.5		55.3	
	Adults(\$)		4,607		1,782	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86.3		81.8	
Replacement in old months	Older Youth (\$)		2,575		-936	
	Adults		60.5		100	
O a la adial / Diala a a Data	Dislocated Workers		60.5			
Credential / Diploma Rate	Older Youth		51		33.3	
	Younger Youth		56	92.		
Skill Attainment Rate	Younger Youth		72.5		37	
Description of Other State Ind	licators of Performance					
0			0		0	
0			0		0	
		Not Met	Met		Exceeded	
Overall Status of Local Perfor	mance	6	3		8	

Table O: Summary of Participants

Local Area Name:	Adults	197	
North Central Wisconsin Workforce Development Board, Inc.	Total Participants	Dislocated Workers	558
	Served	Older Youth	76
	Younger Youth	Younger Youth	339
		Adults Dislocated Workers Older Youth	58
	Total Exiters		125
			22
		Younger Youth	118

		Negotiated Perfor Level	mance	Actual Performance Level
Customer Satisfaction	Program Participants		69	74
Customer Satisfaction	Employers		68	78.6
	Adults		76.2	76.2
Entered Employment Rate	Dislocated Workers		83.8	85.4
	Older Youth		72.4	36.4
	Adults		79	84.2
5 5 .	Dislocated Workers		90.2	97.4
Retention Rate	Older Youth		70.4	80
	Younger Youth		54.5	21.9
	Adults(\$)		5,389	7,301
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		91.4	
	Older Youth (\$)		5,559	1,857
	Adults		60.5	72.7
	Dislocated Workers		60.5	31.8
Credential / Diploma Rate	Older Youth		51	
	Younger Youth		56	79.5
Skill Attainment Rate	Younger Youth		72.5	59.9
Description of Other State Inc	licators of Performance			
0			0	0
0			0	0
		Not Met	Met	Exceeded
Overall Status of Local Perfor	mance	4	3	10

Table O: Summary of Participants

Local Area Name: Northwest Wisconsin Workforce Investment Board	Adults	274	
	Total Participants	Dislocated Workers	289
	Served	Older Youth Younger Youth	72
			217
		Adults	138
	Total Exiters	Dislocated Workers	94
		Older Youth	36
		Younger Youth	90

		Negotiated Perfo Level	rmance	Actual Perfe		
Customer Satisfaction	Program Participants		69		70.6	
Customer Satisfaction	Employers		68		78.3	
	Adults		66.1		68.8	
Entered Employment Rate	Dislocated Workers		76.1		82	
	Older Youth		66.4		68.8	
	Adults		83.8		83.9	
5	Dislocated Workers		85.3		91.8	
Retention Rate	Older Youth		80.5		73.9	
	Younger Youth		54.5		33.3	
	Adults(\$)		3,435		3,833	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		83		106.7	
Replacement in Oix Months	Older Youth (\$)		2,726		4,220	
	Adults		60.5		70	
On the dist/Pinton Pro	Dislocated Workers		60.5	8		
Credential / Diploma Rate	Older Youth		51		68.8	
	Younger Youth		56	55.		
Skill Attainment Rate	Younger Youth		72.5		63.4	
Description of Other State Ind	licators of Performance					
0			0		0	
0			0		0	
		Not Met	Met	Ex	ceeded	
Overall Status of Local Perfor	mance	1	3	1;	3	

Table O: Summary of Participants

Local Area Name:		Adults	340
Southeastern Wisconsin Workforce Development Board	Total Participants	Dislocated Workers	1,124
	Served	Older Youth	94
		Younger Youth	356
		Adults Dislocated Workers	175
	Total Exiters		499
		Older Youth	34
		Younger Youth	182

		Negotiated Perfor Level	mance	Actua	al Performance Level
Customer Satisfaction	Program Participants		69		77.6
Customer Satisfaction	Employers		68		77.6
	Adults		73.5		67.1
Entered Employment Rate	Dislocated Workers		79.2		79.7
	Older Youth		67.1		38.7
	Adults		80.9		81
	Dislocated Workers		84.7		91.3
Retention Rate	Older Youth		78.6 54.5		75
	Younger Youth				12
	Adults(\$)		3,246		2,559
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		95	95	
	Older Youth (\$)		2,346		
	Adults		60.5		50
	Dislocated Workers		60.5	5	
Credential / Diploma Rate	Older Youth		51		52.5
	Younger Youth		56		84.4
Skill Attainment Rate	Younger Youth		72.5		74.5
Description of Other State Inc	licators of Performance				
0			0		0
0			0		0
		Not Met	Me	t	Exceeded
Overall Status of Local Perfor	mance	3	5		9

Table O: Summary of Participants

Local Area Name: Southwest Wisconsin Workforce Development Board, Inc.		Adults	418
	Total Participants	Dislocated Workers	542
	Served	Older Youth	124
		Younger Youth	297
		Adults Dislocated Workers	250
	Total Exiters		255
		Older Youth	70
		Younger Youth	88

		Negotiated Perfor	rmance	Actual Perfo		
Customer Satisfaction	Program Participants		69		69.6	
Customer Satisfaction	Employers		68		78.6	
	Adults		80.9		76.2	
Entered Employment Rate	Dislocated Workers		78.1		89.5	
	Older Youth		69.2		75.6	
	Adults		78.8		86.8	
	Dislocated Workers		78.8		90.1	
Retention Rate	Older Youth		75.5		83.3	
	Younger Youth		54.5		42.9	
	Adults(\$)		5,802	2		
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		95			
	Older Youth (\$)		2,465			
	Adults		60.5		57.1	
	Dislocated Workers		60.5		79	
Credential / Diploma Rate	Older Youth		51		76.4	
	Younger Youth		56		73.1	
Skill Attainment Rate	Younger Youth		72.5		78.7	
Description of Other State Inc	licators of Performance					
0			0		0	
0			0		0	
		Not Met	Met	Exc	ceeded	
Overall Status of Local Perfor	mance	2	2	13		

Table O: Summary of Participants

Local Area Name:		Adults	99
Waukesha-Ozaukee-Washington WOW Workforce Development Board, Inc.	Total Participants	Dislocated Workers	612
	Served	Older Youth	40
		Younger Youth	89
		Adults Dislocated Workers	32
	Total Exiters		149
		Older Youth	21
		Younger Youth	43

		Negotiated Perfo	rmance	Actua	Performance Level	
Customer Satisfaction	Program Participants		69		75	
Customer Satisfaction	Employers		68		74.3	
	Adults		87.1		78.9	
Entered Employment Rate	Dislocated Workers		87.9		92.4	
	Older Youth		82.1		72.2	
	Adults		90.4		82.8	
	Dislocated Workers		91.4		90.3	
Retention Rate	Older Youth		79.9		64.7	
	Younger Youth		54.5		16.7	
	Adults(\$)		3,102		2,585	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		96.3		84.5	
	Older Youth (\$)		4,190			
	Adults		60.5		1	
	Dislocated Workers		60.5			
Credential / Diploma Rate	Older Youth		51		77.3	
	Younger Youth		56		29.6	
Skill Attainment Rate	Younger Youth		72.5		100	
Description of Other State Ind	licators of Performance					
0			0		0	
0			0		0	
		Not Met	Met		Exceeded	
Overall Status of Local Perfor	mance	3	8		6	

Table O: Summary of Participants

Local Area Name:		Adults	621
West Central Wisconsin Workforce Development Board, Inc.	Total Participants	Dislocated Workers	690
	Served	Older Youth	94
		Younger Youth	200
		Adults Dislocated Workers	209
	Total Exiters		237
		Older Youth	34
		Younger Youth	68

		Negotiated Perfo	rmance	Actual	Performance Level	
Customer Satisfaction	Program Participants		69		75	
Customer Satisfaction	Employers		68		80.3	
	Adults		66.2		73.8	
Entered Employment Rate	Dislocated Workers		82.6		87.7	
	Older Youth		77.5		68.4	
	Adults		78.5		82.7	
	Dislocated Workers		84.8		88.4	
Retention Rate	Older Youth		74.8		73.3	
	Younger Youth	54.5		39.		
	Adults(\$)		3,837		1,868	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		95		101.4	
	Older Youth (\$)		2,586	6		
	Adults		60.5		64.3	
	Dislocated Workers		60.5		79.2	
Credential / Diploma Rate	Older Youth		51		59.1	
	Younger Youth		56		62.1	
Skill Attainment Rate	Younger Youth		72.5	64.5		
Description of Other State Inc	licators of Performance					
0			0		0	
0			0		0	
		Not Met	Met		Exceeded	
Overall Status of Local Perfor	rmance	3	3		11	

Table O: Summary of Participants

Local Area Name: Workforce Connections, Inc and Workforce Development Board	Adults		157
	Total Participants	Dislocated Workers	839
	Served	Older Youth	43
		Younger Youth	126
		Adults Dislocated Workers	42
	Total Exiters		206
		Older Youth	16
		Younger Youth	34

		Negotiated Perfor	rmance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		69		74.4	
Customer Satisfaction	Employers		68		79	
	Adults		79.8		93.3	
Entered Employment Rate	Dislocated Workers		75		89.9	
	Older Youth		69.8		100	
	Adults		86.7		81.8	
.	Dislocated Workers		93.1		88.8	
Retention Rate	Older Youth		82.1		50	
	Younger Youth	54.5		100		
	Adults(\$)		3,763	53		
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92		97.2	
	Older Youth (\$)		5,439		3,899	
	Adults		60.5		66.7	
On the state of the same But	Dislocated Workers		60.5			
Credential / Diploma Rate	Older Youth		51		66.7	
	Younger Youth		56		70	
Skill Attainment Rate	Younger Youth		72.5		83.8	
Description of Other State Inc	licators of Performance					
0			0		0	
0			0		0	
		Not Met	Met	t	Exceeded	
Overall Status of Local Perfor	mance	2	2		13	

Table O: Summary of Participants

Local Area Name: Workforce Development Board of Milwaukee County, Inc.		Adults	
	Total Participants	Dislocated Workers	2,445
	Served	Older Youth	89
		Younger Youth	1,109
		Adults Dislocated Workers	2,833
	Total Exiters		716
		Older Youth	14
		Younger Youth	194

		Negotiated Perfo	rmance	Actual	Performance Level	
Customer Satisfaction	Program Participants		69		58.3	
Customer Satisfaction	Employers		68		69.3	
	Adults		69.8		60	
Entered Employment Rate	Dislocated Workers		81.9		83.5	
	Older Youth		60.2		62.5	
	Adults		76.1		68.2	
	Dislocated Workers		90.3		92.2	
Retention Rate	Older Youth		77.7		83.3	
	Younger Youth		54.5		1	
	Adults(\$)		3,528		1,213	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		95		91	
	Older Youth (\$)		3,085	85		
	Adults		60.5		65	
	Dislocated Workers		60.5		64.4	
Credential / Diploma Rate	Older Youth		51		66.7	
	Younger Youth		56		70.9	
Skill Attainment Rate	Younger Youth		72.5		49.5	
Description of Other State Inc	licators of Performance					
0			0		0	
0			0		0	
		Not Met	Met		Exceeded	
Overall Status of Local Perfor	rmance	3	5		9	

Table O: Summary of Participants

Local Area Name: Workforce Development Board of South Central Wisconsin, Inc.	Adults	Adults	359
	Total Participants	Dislocated Workers	1,238
	Served	Older Youth	59
		Younger Youth	155
		Adults	103
	Total Exiters	Dislocated Workers	352
		Older Youth	17
		Younger Youth	43

		Negotiated Perfo Level	rmance		Performance Level	
Customer Satisfaction	Program Participants		69		69.5	
	Employers		68		76.3	
Entered Employment Rate	Adults		81.6		82.6	
	Dislocated Workers		83.5		87.4	
	Older Youth		66.4		80	
Retention Rate	Adults		86.3		87	
	Dislocated Workers		92.5		93.7	
	Older Youth		87.7		100	
	Younger Youth		54.5		57.1	
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		6,271		1,957	
	Dislocated Workers		94.9		95.7	
	Older Youth (\$)		5,280		3,902	
Credential / Diploma Rate	Adults		60.5		1	
	Dislocated Workers	60.5		33.3		
	Older Youth		51		80	
	Younger Youth	56		70		
Skill Attainment Rate	Younger Youth		72.5	83.5		
Description of Other State Inc	licators of Performance					
0		0		0		
0			0		0	
Overall Status of Local Performance		Not Met	Met		Exceeded	
		4	0		13	