

Puerto Rico

Workforce Investment Act Puerto Rico Annual Report Program Year 2001-2002

Message from the Secretary of the Department of Labor and Human Resources, Víctor Rivera Hernández Annual Report – Workforce Investment Act PY 2001-2002

As established throughout the course of this past year, we have contributed to a public policy primarily focused on job creation and economic development. This is due to the fact that for our Governor, Sila M. Calderón, and her Government, there is nothing more important than to provide Puerto Rican families the opportunity to work.

The employment and training services provided by government agencies, in collaboration with the private sector, the labor unions and other entities committed to the socialeconomic wellbeing of the people, it's reaching to those who need it the most. Services are accessible to dislocated workers and the unemployed of our town centers, the Special Communities, public housing residents and to citizens who request it, but also to those who are offered alternatives for development by the Workforce Investment System.

The goals attained, above and beyond fragile global economy, have been a product of chance, but through the joint efforts and determination in favor of the workforce of our Island. Furthermore, the Workforce Investment Act is an excellent tool for training, retraining, and employment opportunities. We have extended its possibilities with creativity and a high sense of sound administration so that the benefits may reach more Puerto Ricans throughout the entire Island.

It is of vital importance that we continue with more determination than ever, this united front in favor of the development of our brothers and our people. Our solidarity will show us the way towards the rebirth of the Puerto Rican.

Receive a warm greeting.

Message from the President of the State Board Alfonso Dávila Silva Annual Report – Workforce Investment Act PY 2001-2002

Receive a cordial greeting, from the members of the Workforce Investment State Board. The WIB primary purpose is to join efforts with the private sector and the government in order to initiate action plans, which contribute to the socio-economic development of the Island, through education and employment.

The public policy established by the government and the reason of being of the Workforce Investment Act is aimed in unison. A step in the development of a human resource is a step in favor of job creation. To give incentives to the workforce and employers with job opportunities ignites the motors of our economy.

The development of the Puerto Rican workforce achieves transformations on an individual, family, community and collective level. In addition, it transforms spare time and other activities into a healthy contribution for society. From there it is important to unite volunteers, resources, and knowledge in favor of employment and training of Puerto Ricans.

The Workforce Investment Act is an essential instrument in our mission to achieve job placement of our people. United in our capability to lift ourselves up and to give the most in favor of our society, will allow us to solidify the base of a collective development of our people.

Message from the Executive Director of the Human Resources and Occupational Council, Xavier González Calderón Annual Report – Workforce Investment Act PY 2001-2002

The Human Resources and Occupational Development Council's purpose is to administer the funds of the Workforce Investment Act, in a way that responds dynamically and effectively to counseling, training and employment needs of those who are in the job search process. This is developed with the vision to promote an educated a competitive workforce, with the ability to contribute in the social and economic wellbeing of our people.

During the past years we have exchanged ideas, techniques and trainings primarily aimed at orienting the Local Areas about the Workforce Investment Act; moving towards offering and accessing more employment and training services; towards the creation of One Stop Centers; and towards meeting performance standards, within other efforts that have borne good fruits.

Now, our biggest effort shall be aimed towards placing more WIA participants in jobs, towards a larger integration between the private and the public sector; and towards the execution of strategies the result in the development of the workforce, incrementing opportunities of progress for those who need it.

The path towards the development of the Puerto Rican workforce is run through a group effort; because we are capable of attaining a transformation and our Government believes in the force and the capability that the Puerto Rican people to develop its goals. We trust that by together, government, private sector, municipalities, community leaders and the society in general, we will see short and long-term results.

I want to thank the Secretary of the Department of Labor and Human Resources, Hon. Víctor Rivera Hernández for lending me his unconditional support in the efforts towards helping workers, to the agencies, companies and institutions that collaborate in this fight to help those who need it the most, and to the Honorable Governor Sila María Calderón for believing in our people.

INTRODUCTION

The initial delay in implementing the Workforce Investment Act (WIA), originally scheduled for 1999, and initiated in 2000, has been successfully overcome and capitalized upon for Program Year 2001-2002. As explained in the last Annual Report, the November 1999 elections led to a change in the country's administration, which took office in January 2000.

The new administration, in its government program, promoted a change in priorities and focus. This led to a restructuring of the current employment and training program, resulting in an integrated workforce investment system that would better respond to the employment needs of the citizens.

During Program Year 2000, the economy of Puerto Rico underwent a series of changes that affected the initial implementation of the WIA on the Island. To address this, an Action Plan was develop to expedite and achieve the implementation expected for PY 2001-02.

These changes meant reorganizing the Human Resources and Occupational Development Council (CDORH, Spanish acronym) so that it could structure an organization more assertive to the needs of the workforce. Because of the reorganization, Puerto Rico was able to meet the 17 performance measures established by the U.S. Department of Labor.

The following describe the reorganization done by the CDORH in

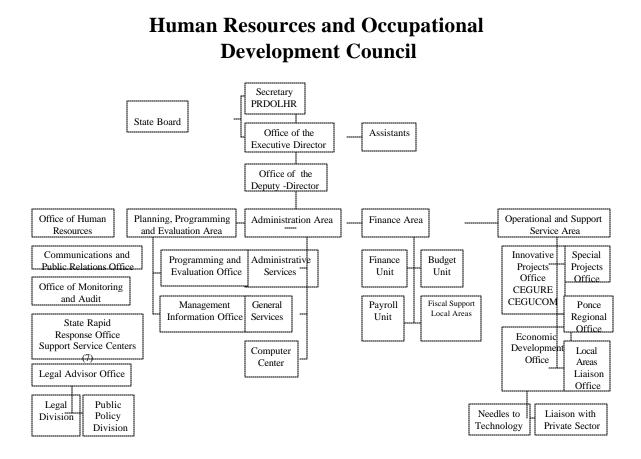
order to reach PY 2001-02 objectives and the goals.

Organization

The Human Resources and Occupational Development Council (CDORH, Spanish acronym) is the entity that administers the WIA funds assigned to Puerto Rico. It is one of the components of the Puerto Rico Department of Labor and Human Resources (PRDOLHR) with the Right to Work along Administration (ADT, after its Spanish acronym), the Vocational Rehabilitation Administration (VRA) and the Administration for Training of Future Entrepreneurs and Workers (AAFET, Spanish acronym.)

The WIA provides that a State Board be established as a governing body over the implementation and development of the Act. This Board is appointed by the governor of the State. In addition, a Local Board must be established for each Local Area. These Local Boards are certified by the President of the Board of Mayors of each Local Area. In Puerto Rico, the State Board and the 15 Local Boards serving Puerto Rico's 78 municipalities have been duly certified and are operating.

The CDORH establishes fiscal controls to ensure use of funds in accordance with the Act's requirements. Develops and coordinates programmatic goals to ensure efficiency and effectiveness. It also administers and coordinates projects under the reserve funds assigned to the State. The following figure presents the CDORH organizational chart designed to ensure performance of its functions:



OVERVIEW OF PUERTO RICO'S ECONOMIC SITUATION

Puerto Rico's economy is affected by two situations that have temporarily constraint its development. The first of these situations is the elimination of section 936 from the United States Tax Code, which provides tax benefits to U.S. companies established in Puerto Rico. The second situation is the U.S. Congress' delay in reviewing and approving a new legislative proposal, section 956, which counteracts the effects of the mass layoffs that result from the closing of section 936 companies in Puerto Rico.

Due to this situation, over 105,000 direct jobs have been lost over the past five years. Consequently, thousands of indirect jobs have also been lost, generating a higher unemployment rate and the closing of businesses related to section 936 companies.

The profile of the workforce for the year 2000 indicates that about 55% of Puerto Rico's population is out of the workforce. The unemployment rate increased from 10.1% in 2000 to 11.3% in 2001. During the month of February 2002, the unemployment rate rose to 13.7%.

During the past decades, the most affected economic sectors, showing declining tendencies, are agriculture and manufacturing. Agriculture shows negative growth over the past ten years.

Sectors showing greater strength in their activities, according to projections by the Department of Labor and Human Resources, are commercial retail and services.

Statistics comparing Puerto Rico and the United States demonstrate that in 1999 the unemployment rate in the U.S. was 4.2%, while it was at 11.7% in Puerto Rico for the same year. While for the same period, the per capita income of the United States was \$17,716.00 Puerto Rico's was \$6,000.00.

Local Areas

The unemployment rate shows an increase for all Local Areas (WIA) in Puerto Rico for the years 2000-2001. The Local Area with the greatest increase in unemployment was the Northeast-Rio Grande Consortium with 3%. The Local Area with the least increase in its unemployment rate was Mayagüez-Las Marías Consortium with .4%

Closings and Mass Layoffs

As previously stated, Puerto Rico has lost approximately 105,000 jobs due to closings and mass layoffs from 1995 to 1999. It was estimated that there was a loss of 5,096 jobs in 2000, and 12,550 jobs in 2001.

The Local Area that was most affected by closings and layoffs in 2000 was Ponce, which had 845 job losses; in 2001, it was Mayaguez-Las Marías Consortium with 2099 job losses.

LOCAL AREA DISTRIBUTION AND CHARACTERISTICS

Puerto Rico's geographical area is smaller than any state in the continental U.S. Nevertheless, its characteristics are

complex in terms of its economic and social activity, determined, in great part, by its geographical environment. The central mountain range crosses Puerto Rico from east to west, and divides the island into north and south. "La Montaña" (Mountain Area) is characterized as a mostly rural area, traditionally engaged in agricultural activity. This activity has decreased over the last decades, translating into a high unemployment rate and lower economic income levels.

The north has practically become an extension of the San Juan metropolitan area, with a high population density, commerce, industry, tourism, banking centers, and the social and economic complexities that are typical of a dense urban area. The south, on the other hand, has a semi-arid and traditionally agricultural geography. It has begun to yield to the pressures of population growth and urban sprawl that characterizes the north of Puerto Rico.

THE STATE BOARD

During Program Year 2001-2002, the State Workforce Investment Board and its working committees were organized. For the Program Year 2001-2002 they were able to operate effectively and efficiently participated in the endeavors of the Human Resources and Occupational Development Council. This was made possible through the following activities:

- The Governor appointed forty-two Board members, twenty-two from the Private Sector and twenty-one from the other sectors, to achieve the private sector majority required by the Act.
- The members of the State Board

Executive Committee were selected, as well as the Vice President and the Secretary. The Planning Committee and the Monitoring Committee were established.

- The Boards, Planning and Budget Committee was selected, along with its President and five committee members.
- The State Board's Monitoring Committee was established. Its President and three committee members were selected.
- The Private Sector Liaison Committee was established. The President and the two committee members were selected.

From the constitution of the State Board, it has been actively performing its duties according to the following schedule:

- It held three regular meetings as established in the Board's Internal Regulations: December 2001, March 2002, and June 2003
- The Planning Committee held 8 meetings.
- The Liaison Committee held 3 meetings.
- The Oversight Committee held 3 meetings.
- The Executive Committee held 7 meetings.

Principal Activities

The State Board developed its Internal Policies Manual, approved by the Board during one of its ordinary meetings.

The State Board's Executive Committee participated in meetings to determine the corrective action to be taken regarding one of the Local Area's operational and fiscal situation.

The Liaison Committee presented strategies to be followed in order to integrate the Private Sector into the Workforce Investment System. One strategy approved by the Board was the creation of the Private Sector Liaison Unit, and it is Marketing Plan. Also during a regular meeting, the State Board approved the Public Policy Unit as part of the strategies to be followed by the CDORH in order to develop and implement public policy.

The State Board and its Committee members had the opportunity to improve and become more effective in fulfilling their functions by attending seminars, workshops, conferences, and conventions in Puerto Rico and abroad.

Board members took part in three conferences outside of Puerto Rico, and five conventions in Puerto Rico:

- Journey to Performance Excellence
- National Association Workforce Boards
- Workforce Innovations

Conventions:

- Manufacturer's Association
- WIA Employer's Committee
- United Retailers Center
- Puerto Rico Chamber of Commerce

ONE-STOP CAREER CENTERS

The CDORH, through technical assistance, has promoted the achievement of the goals and objectives related to the implementation and

development of the One-Stop System in Puerto Rico. Its continual assistance has allowed the System to grow and establish 17 One-Stop Centers, one in each Local Area and three in the Caguas-Guayama Local Area.

During program year 2001-2002 in particular, the establishment of the One-Stop Centers has led to memorandums of understanding (MOU) being entered into with the required partners for implementing plans leading to the maximum utilization of funds that contributed to achieve the performance standards required by the federal government.

Through the Simulated One-Stop Center project, the CDORH and the Local Areas developed and participated in promotion and dissemination activities for WIA services that allowed the general community to learn about the services and programs and, in turn, led them to the One-Stop Centers in their local areas to request said services.

CREATION OF THE STATE DISLOCATED WORKERS AND EMPLOYERS UNIT (SDWEU) (APPROVED ON JUNE 18, 2001)

The State Dislocated Workers and Employers Unit (SDWEU) was created as a strategy to offer and enforce activities aimed at Puerto Rico's workers and employers.

This, following the dispositions of the provisions of 20 CFR, Part 652, Subpart B-Required and Permitted State Workforce Investment Activities, Subpart C- Rapid Response Activities pursuant to Section 134(a) (1) (2) (A) and (3) of the Workforce Investment Act (WIA). It is an activity of the Human

Resources and Occupational Development Council action plan that presented to the U.S. Department of Labor in Region 1.

The creation of the SDWEU included the development of its mission and vision statements. The SDWEU's mission is to have a positive and efficient impact on the workers affected by closings and layoffs. Its vision is to provide immediate, continual, quality services to workers affected by closings or layoffs. These services are targeted to assist the dislocated worker in their prompt and permanent reintegration to the workforce.

Added Services

The CDORH recognizes the economic needs faced by a dislocated worker. With this difficult situation in mind, health certificate and good conduct certificate have been added to the services provided. For the health certificate, a clinical laboratory offers services on the closing facilities or at the Specialized Support Center. For the good conduct certificate, the dislocated workers are provided with the proper application form to be filled. The SDWEU has serviced 3,176 applications for good conduct certificates and 3,348 health certificates.

Two Mobile Units have also been added which travel to different companies experiencing or mass layoffs. Among the services offered are resumé writing, informative talks on job searches, health certificates, good conduct certificates, etc.

Another activity that has been incorporated into the services offered by

the SDWEU is the establishment of the transition committee. Section 665.310 stipulates the following required activities: provide guidelines and/or financial aid to establish an employeemanagement committee. which is established through mutual agreement between the workers and management, or by a workforce transition committee, composed of representatives of the employer, the affected workers, and the local community. The aim is to bring together the services of other regulatory, optional, and community partners.

The SDWEU has significantly contributed to the creation of industrial cooperatives in the needlework sector in accordance with the provisions of 20 CFR, Part 652, Section 665.320. Under this section, the workers or a group of workers has the option to purchase the plant or company and continue its operation.

Agency employment fairs are offered as part of the rapid response services. These agencies are a part of the system's required and optional partners. It is important to mention that, as of March 2002, the SDWEU has contacted other agencies in the community, and coordination agreements have been established so that the agencies can participate in the activities offered to dislocated workers. These are detailed below:

The Salvation Army

This is a non-profit institution that, through it Family Service Program tends to the immediate needs of families, children, children, and adults in emergencies. It provides economic aid through the FEMA program. Its services include issuing food vouchers, paying one month's rent and electric bill, intervention services during family crisis, inter-agency coordination, references, etc. One of the criteria established for receiving these benefits is that the person must be unemployed.

Programs Under Title V of the Older Americans Act

Senior Community Service Employment Program (SCSEP) sponsored by the Older Americans Act, offers job opportunities, training, and community services to individuals 55 years old or older in government or private companies. The following entities administer the Program:

- American Association of Retired Persons (AARP) - Jobs for the Senior Community Program
- Experience Works
- Resources for Older Workers Program (ROW)

Banking Institutions

Another activity incorporated into the services offered by the Unit was prompted by the particular need of dislocated workers from the Puerto Rico's Maritime Company. This service consists in collecting information on the creditors of the workers affected by closings or layoffs, in order to request an extension for the debt payments or the corresponding action.

American Red Cross and Hospital San Juan de Capestrano

They offer psychological support to the workers.

Trade Adjustment Assistance Program (NAFTA-TAA)

The SDWEU coordinates with the NAFTA-TAA program. This program is administered by the Unemployment Insurance Division of the Right to Work Administration, and it provides aid for workers whose companies have been affected by imports from Canada and Mexico, or their production being transferred to those countries. It also offers affected workers rapid response services, basic readjustment services, and training.

Treasury Department

The Certificate of Debt issued by the Treasury's Collection Bureau is processed for dislocated workers in order to speed up their job search.

Family Department, Child Support Administration (ASUME, after Spanish acronym)

Processing of Negative Debt Certificate or the Absence of Debt Certificate issued by ASUME for dislocated workers.

STATE PROJECTS (COMMONWEALTH OF PUERTO RICO)

The Human Resources and Occupational Development Council (CDORH) created the Special Projects Unit in February 2002 in order to invest \$40 million dollars from the State Reserve into Workforce Investment Act activities. The CDORH decided to allocate these funds to the various state agencies that presented innovative projects offering services to young people, adults, and dislocated workers. That is how the Special Projects Unit develops the mission implement, and follow-up on 22 special, innovative projects presented to the CDORH which the most significant are described herein:

Projects:

1. <u>El Zarzal Technical Institute and</u> <u>University – Corrections Department-</u>

The purpose of this project is to offer training to 176 inmates of the El Zarzal Prison Camp in the municipality of Rio Grande in architectural drawing, computer programming, electrician's apprentice, computer repairs, electronics, landscape design, building maintenance, and criminology. It will also train 50 security guards in criminology.

2. UPR Consortium – Corrections Department _ This project was developed through a collaboration agreement between the University of Puerto Rico's Corrections and Rehabilitation Institute, the Corrections Department, the Department of Labor and Human Resources, and the Human Resources and Occupational Development Council. It is expected that 210 inmates—105 adults and 105 juveniles—will be impacted. Courses on Automotive Mechanics, Computer Use and Management, Office Systems Technician. Assistant Topography Engineer. Global Positioning Technician, etc. will be offered. The courses will be offered by the UPR at the Ponce and Carolina Campuses. The Universidad Politécnica will also be contracted. This project has a budget of \$5.5 million for a duration of two years.

3. <u>Exemplary Business Development -</u> <u>AAFET</u>- This project offers 1,350 participants—adults and dislocated workers—training sessions in the area of business development and will be offered throughout Puerto Rico. The training sessions are designed to create self-owned companies. AFFET has 34 training centers in different sites around the island.

4. Job Demand Survey PRDOLHR-The goal of this project is to conduct a survey on the job demand for skills and occupations by performing a census to 50,000 employers registered in the Statistics of the PRDOLHR, Bureau of Labor Statistics. The purpose of the study is to gather information related to the skills in demand and identify the fastest growing industries in Puerto Rico.

5. <u>Juvempleo</u> – Office of Youth <u>Affairs-</u> This project will impact 400 college students to offer them their first job experience. They will from public and private university students in Puerto Rico completing their final year of college. Additionally, they will be placed in a work experience for 6 months that will pay them \$5.80 an hour. This work experience will be in an area related to their university studies.

6. <u>Online Courses for Case Managers</u> this project is developed in conjunction with the Universidad Carlos Albizu. 48 Local Areas employees and the CDORH participate in the project. Through online learning (via the Internet), this course intends to develop, strengthen, and increase the knowledge, skills, and attitudes of case managers in the 15 Local Areas and the CDORH.

7. <u>Office of Citizen Services and the</u> <u>Office of Federal Affairs - La Fortaleza -</u> This project's goal is to counsel and refer to the Local Areas citizens who ask the Office Citizen Services of the Governor of Puerto Rico, the Hon. Sila María Calderón, for work and who are interested in participating in WIA programs.

8. <u>Training Model and Job</u> <u>Management for Individuals 55 years</u> <u>and older – The Governor's Office of</u> <u>Elderly Affairs (OGAVE)</u> – This project will train 300 individuals over 55 years of age who need employment training services in order to join the workforce. The goal is to place at least 60% of the participants in a job, equivalent to 180 people.

9. Assertive Management of Individuals with Disabilities and A.D.A. – (OPPI for Spanish Acronym). – The goal of the Office of the Advocate for Persons with Disabilities is to offer, 2,250 employees in the Local Areas. the Human and Occupational Resources Development Council and the of components the **PRDOLHR** workshops on the Techniques and Effective Management of Individuals with Disabilities and on the Americans with Disabilities Act (ADA).

10. <u>Sustained Employment – Vocational</u> <u>Rehabilitation Administration</u> – This project, through 13 community service programs (Community Based Organizations (CBO's) will impact 350 Vocational Rehabilitation participants with major handicaps. It expects to place in jobs, 180 participants, or 60% of the individuals impacted.

11. <u>Business Development – Vocational</u> <u>Rehabilitation Administration (AVR)</u> -380 individuals with major handicaps will be serviced by 9 community service programs aimed at developing their business skills so that they can later open their own business.

12. <u>Servi Empleo (Toll Free and Web</u> <u>Page)</u> – This project offers another access alternative to access services of the Department of Labor and Human Resources and its components through a call center established on the El Día Directo facilities. This call center has 10 tele-operators, open Monday to Thursday from 8:00 AM TO 9:00 PM, Friday from 8:00 AM to 5:00 PM, and Saturdays from 9:00 AM to 6:00 PM.

Projects in Development Phase

1. <u>Commercial Fishing – Corrections</u> <u>and Rehabilitation Administration</u> – This project aims to offer 190 inmates training in Commercial Fishing, smallscale Fishing, and Aquaculture so they can set up their own business or become employed in a company. Participating Correctional Institutions are: Punta Lima-Naguabo, Guavate, Guayama, Ponce, Aguadilla, and Sabana Hoyos-Arecibo.

2. Jobs in Demand – Department of Education - \$1 million was allocated to the Department of Education (DE) to conduct a job-demand survey in Puerto Rico, with a focus on vocational jobs. That way, the Department of Education can design the courses offered by vocational schools according to the job demand in these areas.

Projects to be Initiated:

1.PlanforPromotingWIAServicesintheIndustriestobeEstablished inPuertoRico-PuertoRicoIndustrialDevelopmentCompany(PRIDCO)-This project consist in the

development of a strategy for promoting Workforce Investment Act services to employers of industries to be established in Puerto Rico and those expanding their Through its industrial operations. promoters, the Puerto Rico Industrial Development Company will publish WIA services as an incentive to industries to establish operations in the island. Various promotion items, as well as informative material on the 15 WIA Local Areas and the CDORH, will be developed for this informative campaign.

2. <u>Interpreters for the Deaf –Vocational</u> <u>Rehabilitation Administration.</u>

This project will offer training course on Interpreters for the Deaf to 20 participants.

3. <u>Financial Self-sufficiency and</u> <u>Occupational Development – Office of</u> <u>Women's Affairs</u> – This project targets dislocated homemakers participating in temporary housing program of the Office of the Advocate for Women, in order to train and employ them in nontraditional jobs and help them in attaining financial self-sufficiency.

4. Master's Degree in Orientation and Counseling – Developed by the Human Resources and Occupational Development Council – Its objective is to offer Local Area's staff a Master's degree from a duly accredited institution in the area of orientation and counseling. A Request for Proposal (RFP) was issued to Universities in Puerto Rico to offer a master's degree in this area. We received proposals from Universidad Central de Bayamón, Universidad del Turabo-Caguas, and Cambridge College. The Evaluation Committee evaluated them and presented their

recommendations to the Executive Director of the CDORH. The staff has already been was selected for the activity.

CEGUCOM

"The One-Stop Center Visits to Your Special Community"

Project Description:

"The One-Stop Center Visits Your Special Community" takes the concept of the integrated services offered in the One-Stop Centers to assist residents in Puerto Rico's Special Communities. Special Communities are a group of geographical sectors around Puerto Rico that, because of their poverty levels, infrastructure conditions, and other social situations, are designated by the Governor as requiring special attention from government agencies.

The Department of Labor and Human Resources and its four operational components develop "The One-Stop Center Visits Your Special Community" project (CEGUCOM). Through the Department, the Special Community population has access to information related to the job market; job search; evaluations of aptitudes and abilities; resume writing; and pre-employment and work maturity workshops. It will also refer them to intensive and training services offered in the Local Areas.

The project is developed by using a Mobile Unit and the Simulated One-stop Center setup.

It entails activities in 400 Special Communities throughout the 78 municipalities of Puerto Rico covering 686 communities. The activity will follow a set schedule, which began on August 9, 2002 (Pilot Project) and will end in June 2004.

Goal:

This project aims to help create jobs for Puerto Rican families in socially, economically, and physically depressed communities.

Objectives:

"The One-Stop Center Visits Your Special Community" project (CEGUCOM), objectives are:

- To facilitate the creation of more and better jobs for Puerto Ricans who want to earn a living legitimately.
- First, to impact the population of the thirteen (13) model Special Communities as a pilot project; second, to evaluate the level of the project's effectiveness in said communities.
- To impact one (1) special community in various towns and Local Areas throughout the island each week.
- To promote CEGUCOM one-stop services and the eligibility requirements of several programs, Required Partners, and Local Areas that will effectively increase benefits to persons in the Special Communities.
- To provide information so that the population of Special Communities can identify the One-Stop Centers as efficient places, capable of meeting the training and employment needs of any resident.

For the moment, 26 communities have been tended to and 3,229 participants have been served.

Activities

•A socio-economic profile was designed for the Special Communities, which will offer information to service providers on the effectiveness of their services.

• Sort term employment services are provided to community residents' trough service providers to perform activities such as catering for partners and employees, activities promotion, site decoration, etc.

•Arrangements are made in advance by Local Areas to coordinate participation of Required Partners in the activity.

•Advertising campaign of CEGUCOM services is conducted through radio and promotional material and distributed in the Special Communities to be visited. A flyer will also be distributed describing the purpose of the services and the places that CEGUCOM is to visit. This is coordinated with the CDOHR's Communications Office.

•Work sessions have been held with the four components of the Department of Labor: AAFET, ADT, AVR, and the CDORH. A committee was established to coordinate, plan, and implement the CEGUCOM project.

Composition

- •The committee is composed by several participating agencies:
 - Department of Economic and Commercial Development
 - Department of the Family

- Department of Education
- Department of Housing
- Office of the Special Communities of Puerto Rico
- Puerto Rico Industrial Development Company
- Puerto Rico Commercial Development Company
- Cooperate Development Company
- Local Area Consortiums

CEGURE

"The One-Stop Center Visits Your Public Housing Project"

Project Description

"The One-Stop Work Center Visits Your Housing Public Project" program involves visits to 303 public housing projects around the Island. The program will take the concept of integrated services offered by the One-Stop Center in order to help with the job-search process for residents of public housing. It intends to contribute by sharing the information so that public housing residents in Puerto Rico will benefit from the training and employment services that are available under the Workforce Investment Act (WIA).

Goal:

This government's principal goal is to facilitate the creation of more and better jobs for Puerto Ricans who want to earn a living legitimately.

Objectives

• To impact 303 public housing projects in various municipalities.

- To create awareness of one-stop services offered (CEGURE) and the eligibility requirements of various programs, Required Partners, and Local Areas that can effectively benefit the residents of the public housing developments.
- To increase employment, job skills, productivity, competitiveness and to improve the quality of life of our citizens.

Currently, 43 public housing units have been impacted, and 3,302 residents have participated.

WIA-SAC INFORMATION SYSTEM

A service provider was contracted to design the Client Administration System (SAC) for WIA. It will allow centralized information on clients in the system for all Local Areas and Special Projects, including:

- Participant Profile
- Job History
- Services Received
- Job Status
- Placements, etc.

The WIA-SAC system was tested in all Local Areas and the recommended corrections were made. Training was given to the Local Areas on the program and required infrastructure needed to run the system.

PERFORMANCE MEASURES

WIA PERFORMANCE FOR PROGRAM YEAR 2001-2002

During program year 2001, Puerto Rico's performance was accomplished according to the U.S. Department of Labor established Performance Measures. In comparison to program year 2000-2001, Puerto Rico made a significant improvement in all levels of performance.

The Workforce Investment Act (WIA) establishes performance levels for each measure of the Youth, Adult, and Dislocated Workers Programs. To said

effect, The U.S. Department of Labor (USDOL) published the methodology to be used to calculate 17 performance measures established for state and local jurisdictions in Training and Employment Guideline (**TEGL**) number 7-99.

The WIA presents the concept of continuous performance improvement. Operationally, this implies that performance standards must show increments of 3 percent annually for the measures expressed in percentages and \$10 in those that represent earnings indices. Therefore, we are obliged to improve performance year after year following the described parameters.

Performance Measures	Performance	Performance	Performance
	Standard	Standard	Standard
	2000-2001	2001-2002	2002-2003
Adults			
Job Placement Rate	45%	48%	51%
Job Retention Rate	60%	63%	66%
6-month earnings change	\$674	\$684	\$694
Placement and Credential Rate	34%	37%	40%
Dislocated Workers			
Job Placement Rate	61%	64%	67%
Job Retention Rate	59%	62%	65%
Earnings Replacement Rate	86%	89%	92%
Placement and Credential Rate	49%	52%	55%
Older Youth (19 to 21 years)			
Job Placement Rate	50%	53%	56%
Job Retention Rate	59%	62%	65%
6-month earnings change	\$517	\$527	\$537
Placement and Credential Rate	35%	38%	41%
Younger Youth (14 to 18 years)			
Skill Achievement Rate	60%	63%	66%
Diploma or Equivalent Achievement	55%	58%	61%
Rate			
Retention Rate	54%	57%	60%
Client Satisfaction			
Satisfaction Rate for Participants	68%	71%	74%
Satisfaction Rate for Employers	66%	69%	72%

For program year 2001-2002, which

finished on July 30, 2002, the final

report for Puerto Rico shows the following: of the 17 performance measures, we exceeded the expected level for 15 of them. For the remaining two measures, we received a score of over 80%, which the federal government considers acceptable. We also had an average of over 100% in each of the five performance groups.

Program Year 2000-2001	Program Year 2000-2001	Program Year 2001-2002
Performance Measures Met	7 of 17	15 of 17
Performance Measures with a score of 80% or more (<i>in</i> order to receive incentives it must be 17 of 17)	9 of 17	17 of 17
Performance Groups with an average of 100% or more (<i>in</i> order to receive incentives it must be 5 of 5)	0 of 5	5 of 5
Local Areas that met the performance measures	0 of 15	10 of 15
Local Areas that received incentives for a good performance	0 of 15	10 of 15

Of the 15 local areas, 10 met the criteria for receiving incentives for good performance, and all of them most definitely made a significant improvement in comparison to the previous program year.

The improvement shown for program year 2000-2001 is in part due to the intensive technical assistance activities by the staff of the Council in the area of effective strategies having to do with

Cost of Business

Local Areas

Total expenditures for the fifteen Local Areas of Puerto Rico for Program Year (PY) 2001-02 was \$173,781,022. With this amount, 75,729 participants were served among the three program categories. The overall average cost per participant served was \$2,294.

Groups with the largest participation were the Youth Programs with 51,179 or

performance accounting processes during the second half of program year 2002, in conjunction with the effort made by the Local Areas to improve their service rendering processes to WIA clientele.

The next table includes comparative information for program years 2000 and 2001, where we can observe the progress of WIA performance.

68% of total participants. This group had expenditures of \$48,652,051 representing 28% of total and an average cost of \$950 per participant served. The second group in relative participation was adults with 12,294 or 16% of the total, with expenditures of \$51,948,171 representing or 29% of total. Average cost per participant served for this group was \$4,295. Finally, Displaced Workers had a participation of 12,256, also 16% of total participants, with expenditures of \$73,180,800. In this program group, average cost for participant served was \$5,971.

Program	Total Participants	%	Total Expenditures	%	Average Cost Per Participant Served
Adults	12,294	16.23	\$51,948,171.40	29.89	\$4,225.49
Displaced Workers	12,256	16.18	73,180,800.04	42.11	5,971.02
Youth	51,179	67.58	48,652,050.74	28.00	950.63
Total	75,729	100	\$173,781,022.18	100	\$2,294.78

The above information shows a substantially higher participation rate of the Youth Program in the Local Areas. However, cost per participant is the lowest of the three Programs. The main reason for this inverse relation is the Summer Youth Program, which offers short-term employment to a high number of in-school youth.

The number of participants served for the Adult and Displaced Workers Program was almost the same (16%) for the PY 2001-02. Nonetheless, cost per participant served in the Displaced Workers Program is approximately \$1,700 higher than the Adult Program. This difference is ascribed to the costs of rapid response, mobile units, and outplacement support center services in addition to mobilization costs required to service closings and mass layoffs.

State Programs

State Reserve funds were invested in 22 projects presented to be funded by the State Reserve. The initiated projects, funding and expected outcomes are detailed as follows:

Initiated Projects

1. <u>El Zarzal Technical and College</u> <u>Institute</u> – Investment of \$3,000,000 to train 176 inmates. In addition, 50 guards will receive courses in criminology.

- 2. <u>University of Puerto Rico –</u> <u>Corrections Department</u> <u>Consortium –</u> Through an investment of \$5.5 million in a two-year period, 210 minimum custody inmates (105 adults and 105 youth) from six different institutions are trained in technical occupations
- 3. <u>Entrepreneurial Development</u> <u>Pilot Project</u> – Investment of \$10 million, provides training to 1,350 adults and displaced workers participants though the Island in entrepreneurial development.
- <u>Occupational Training and</u> <u>Retraining</u> - An investment of \$5.5 million provides training to 850 participants in occupational skills.
- 5. Occupational Demand Research Study - Sponsored by the Puerto Rico Department of Labor and Human Resources. An investment of \$5 million in a three year period, will develop an occupational and skills in demand census to the universe of employers registered under the Bureau of Labor Statistics.

- 6. <u>Juvempleo</u> Investment of \$1.7 million will offer its first work experience to 400 college students in their senior year.
- On-line Courses for Case <u>Managers</u> – A total investment of \$261,248 48 case managers from the Local Areas will receive online training to strengthen their skill and improve services to participants.
- Office of Citizens Services and Federal Affairs – Office of the Governor – Investment of \$500,000.00. The project provides information and referral to local Areas.
- <u>Pilot Project for Skills</u> <u>Development and Job Search</u> <u>Services for persons 55 Years or</u> <u>Over</u> – Governor's Office for Elderly Affairs, (OGAVE for its Spanish acronym.)- Investment of \$3.2 million to offer training to 300 unemployed persons 55 years or over.
- 10. <u>Assertive Management of</u> <u>Handicapped Persons and ADA</u> – Office of the Advocate for Handicapped Persons (OPPI, after its Spanish acronym.) Investment of \$50,000 to train 2,250 employees in techniques for effective management of handicapped persons and the "American with Disability Act" (ADA).
- 11. <u>Sustain Employment</u>– Vocational Rehabilitation Administration (VRA) - \$4,254,853.90 was invested to offer training services

to 350 participants with significant handicaps through 13 community service programs (CBO's).

- 12. Entrepreneurial Development-Vocational Rehabilitation Adm. (VRA)-\$1.500.000.00 was assigned train 380 to handicapped persons with significant handicaps in entrepreneurial development.
- 13. <u>America's Service Locator-</u> <u>Virtual, Inc</u>. –\$100,000.00 was invested to link the services provided by Puerto Rico with the Local Areas of the United States.
- 14. Servi Empleo (Toll Free y Web Page)-An investment of \$304,000 in a 9 month period will provide electronic access to provided services by the Department of Labor and Human Resources and its components.

State Evaluation

The State Workforce Investment Board published a Request for Proposal to conduct an evaluation of the Island's WIA implementation following the dispositions of Section 136 (e) (1) of the Act.

The process was divided in three stages the Adult, Displaced Workers and the Youth Program. The RFP process was completed for the first stage (Youth Program) and three firms were contracted for the activity. The first stage will be completed by May 31, 2003. The remaining stages will be procured during the second quarter of the current Program Year. The outcome of the evaluation is intended to provide the necessary feedback in the WIA implementation in Puerto Rico and to develop corrective actions in those areas requiring to be strengthen.

APPENDIX 1 WIA State Board Composition

STATE WORKFORCE INVESTMENT BOARD PRIVATE SECTOR

NAME TELEPHONE	POSITION / BUSINESS		
Alfonso L. Dávila Silva, President State Board	Vice-president Executive Ana G. Méndez University System P.O. Box 21345 San Juan, P.R. 00928-1345	787-751-0178/ 7649 787-766-1706 Fax	
Patricia Eaves	Vice-president Sprint Ponce de León Ave. No. 304, 8th. floor Hato Rey, Puerto Rico 00918	787-775-6700 787-775-6730 Fax	
Att. Emilio Piñero	Executive Vice-president Popular Bank of Puerto Rico PO Box 362708 San Juan, P.R. 00936-2708	787-765-9800 Ext.5519 787-758-2227 Fax	
Ing. Lucy Crespo	Ex president Asociación de Industriales de Puerto Rico PO Box 4048 Aguadilla, Puerto Rico 00605	819-6521 819-6203 Fax	
Emilio Torres Hernández	Former President Centro Unido de Detallistas 215 Benito Pérez Galdós El Vedado Hato Rey, PR 00918	850-1735 C-649-1007 (787) 850-2320 Fax	
Miguel A. Casellas	President Casellas & Company, Inc. PO Box 11884 San Juan, Puerto Rico 00922- 1884	793-4700 791-1912 Fax	
Dr. Celia Cintrón	Consultant Cond. Puerta del Condado Apto. 2002 Ave. Wilson 1095 San Juan, Puerto Rico 00907	758-1003 758-1337 Fax	
José Joaquín Villamil	President Estudios Técnicos, Inc. PO Box 12144 San Juan, PR 00914-0144	751-1675/765-3815 767-2117 Fax	

STATE WORKFORCE INVESTMENT BOARD PRIVATE SECTOR

NAME POSITION / BUSINESS TELEPHONE		
Jorge Cañellas	Tax Partner Ernst & Young LLP 273 Ave. Ponce de León San Juan, Puerto Rico 00917-1923	787-759-8212 787-753-0813 Fax
Edgardo Rubén Martínez	Executive Vice-president National Life Insurance Co. PO Box 366107 San Juan, Puerto Rico 00936-6107	787-758-2767 787-758-5258 Fax
Néstor Ruiz Colón	President Board of Directors Industria Hotelera Puertorriqueña PO Box 5148 Aguadilla, PR 00605	787-891-9191 787-882-1030 Fax
Dr. Jorge González Monclova	Director Relaciones con la Comunidad Pfizer PO Box 786 Vega Baja, Puerto Rico 00694- 0786	787-654-2107 787-858-7966 Fax C-510-8274
Ing. Rafael A. Hernández Molina	Vía Atenas LC-43 L'Ántigua Encantada Trujillo Alto, PR 00976	787-283-0150 787-391-5541

GOVERMENTAL MUNICIPALITY SECTOR

NAME TELEPHONE	POSITION / BUSINESS		
Hon. Carlos Delgado Altieri	Mayor Municipality of Isabela PO Box 507 Isabela, Puerto Rico 00662-0507	787-872-6400 787-830-8045 Fax	
Hon. Francisco López López	Mayor Municipality of Barranquitas PO Box 250 Barranquitas, Puerto Rico 00794	787-857-2065 857-4456 FAX	

COMMUNITY BASED ORGANIZATION SECTOR

NAME TELEPONE	POSITION / BUSINESS		
Julia Milagros García	First President Hogares Crea, Inc. PO Box 547, Saint Just Station Trujillo Alto, Puerto Rico 00978	787-760-1150 787-5488 FAX	

LABOR ORGANIZATION REPRESENTATIVE

NAME TELEPHONE	POSITION / BUSINESS		
Luisa Acevedo	President Federación Central de Trabajadores PO Box 11542 Caparra Heights Station San Juan, Puerto Rico 00922- 1542	787-268-0408/0410 787-268-0444 Fax	
Annie Cruz Roque	President Hermandad de Telefónicos Caparra Heights Station Apartado 11608 San Juan, Puerto Rico 00922- 1608	787-793-1380 787-273-1414 Fax	

HOUSE OF REPRESENTATIVE CHAMBER

NAME TELEPONE	POSITION / BUSINESS		
Hon. Luis Raúl Torres	Representantive Cámara de Representantes El Capitolio PO Box 9022228 San Juan, Puerto Rico 00909-2228	787-725-4431 787721-8966 Fax	
Hon. Severo Colberg Toro	Representantive Cámara de Representantes El Capitolio PO Box 9022228 San Juan, P.R. 00902-2228	787-723-6380 787-723-8584 Fax	

SENATE CHAMBER

NAME
TELEPHONEPOSITION / BUSINESSHon. Rafael Irizarry CruzSenator
Senate of Puerto Rico
The Capitol Building
PO Box 9023431
San Juan, Puerto Rico 00902-

3431

REPRESENTATIVE EDUCATIONAL SECTOR

NAME TELEPHONE	POSITION / BUSINESS		
Dr. José Jaime Rivera	President University of Sagrado Corazón Box 12383 San Juan, Puerto Rico 00914- 0383	787-727-7033 787-728-1692 Fax	

ECONOMIC DEVELOPMENT SECTOR

NAME TELEPHONE	POSITION / BUSINESS		
Hon. Ramón Cantero Frau	Secretary Departament of Economic Development PO Box 362350 San Juan, Puerto Rico 00936-2350	787-764-1175 787-753-4094 Fax	

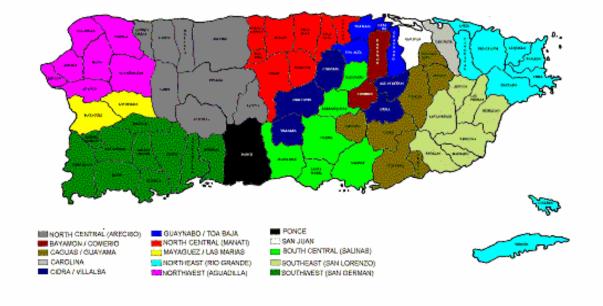
REQUIRED / OPTIONAL PARTNERS

NAME TELEPHONE	POSITION / BUSINESS		
TELEFIIONE			
María del C. Fuentes	Administrator		
	Right to Employment Administration	787-754-5690/5691	
	Box 364452	787-758-0690 Fax	
	San Juan, Puerto Rico 00936-4452		
Eduardo Vergara	Administrator		
	Future Entrepreneur and Workers	787-729-3552	
	Training PO	787-725-8471 Fax	
	PO Box 13325		
	San Juan, Puerto Rico 00908-3325		
María Rosa Iturregui	Administrator	787-727-0445	
	Vocational Rehabilitation	787-728-8070 Fax	
	Development Office		
	Box 191118		
	San Juan, Puerto Rico 00919-1118		
Hon. Ileana Echegoyen	Secretary	787-274-2006, 2006	
	Hoursing and Urban Development	787-758-9263, 274-2026 Fax)	

	Department of Housing	
	PO Box 21365	
	10 2011 21000	
	San Juan, Puerto Rico 00928-1365	
Hon. César A. Rey	Secretary	787-763-2171-766-2911
	Departament of Education	787-250-0275 Fax
	PO Box 190759	
	San Juan, Puerto Rico 00919-0759	
Hon. Yolanda Zayas	Secretary	787-294-4900
	Departament of Health and Human	787-294-0732 Fax
	Services	
	Children and Familty Administration	
	PO Box 11398	
	San Juan, Puerto Rico 00910-1398	
Aníbal José Torres	Executive Director	787-723-0970, 721-4377
	Governor Office of Youth Afair	787-722-8615 Fax
	Box 13723	
	Santurce Station	
	Santurce, PR 00908-2204	
Prof. Rossana López	Executive Director	787-721-4560
	Puerto Rico Office of Elderly Affairs	787-721-6510 Fax
	PO Box 50063	
	Old San Juan Sta.	
	San Juan, Puerto Rico 00902	
Hon. Víctor Rivera Hernández	Secretary	787-281-5664
	Department of Labor and Human	787-753-9550 Fax
	Resources	
	Edificio Prudencio Rivera Martínez	
	505 Muñoz Rivera Ave., Piso 21	
	San Juan, Puerto Rico 00918	
Xavier González Calderón	Executive Director	787-764-0177
	Human Resources and Occupational	787-763-0195 Fax
	Developent Councel	
	PO Box 192159	
	San Juan, PR 00919-2159	

APPENDIX 2 Geographical Distribution of Local Areas

Geographic Distribution of WIA Local Areas



APPENDIX 3 Required Tables by DOL

Customer Satisfaction	Negotiated Performance Level	Actual Performance Level – American Customer Satisfaction Index	Number of Completed Surveys	Number of Customers Eligible for The Survey	Number of Customers Included in the Sample	Response Rate
Participants	71%	90%	998	23,501	1,245	80%
Employers	69%	88%	598	1,500	825	72%

Table A - Workforce Investment Act Customer Satisfaction Results

Table B- Adult Program Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	48%	51%	2,541
	4070	5170	5,000
Employment Retention Rate	63%	75%	2027
	03%	1370	2705
Earnings Change in Six Months	\$684	\$1,852	2,150,743
	ψ00 1	\$1,652	1,161
Employment And Credential Rate	37%	37%	643
	51/0	5170	1,718

Table D. Other Outcome Information

Adults

From 10/01/2000 to 09/30/2001

Reported Information	Individuals Who Received Training Services		Individuals who Received Only Core and Intensive Services	
Entered Employment Pate		1714		1230
Entered Employment Rate		3216		2360
Employment Retention Rate		1296		922
Employment Retention Rate		1811		1238
Earnings Change in Six		152293.9803		77493.8203
Months		140		47
Employment and Credential		1416		0
Rate		3334		0

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	64%	52%	2,363 4,458
Employment Retention Rate	62%	76%	756 218
Earnings Replacement in Six Months	89%	153%	3,335,571 2,185,163
Employment And Credential Rate	52%	48%	715 1,502

Table E- Dislocated Worker Program Results At-A-Glance

Table G. Other Outcome Information Dislocated Workers From 10/01/2000 to 09/30/2001

Reported Information	Individuals Who Received Training Services		Individuals who Received Only Core and Intensive Services	
Entered Employment Rate		1600		1181
Entered Employment Rate		2604		2437
Employment Retention Rate		1154		900
		1600		1181
Earnings Replacement Rate		432314.3696		572622.7901
Earnings Replacement Rate		416140.8085		635444.2203
Encelement and Credential Data		1480		0
Employment and Credential Rate		2596		0

Table H- Older Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	53%	46%	642
	5570	+070	1,393
Employment Retention Rate	62% 71%		437
	0270	/1/0	617
Earnings Change in Six Months	\$527	\$1,520	536,658
	ψ527	\$1,520	353
Employment And Credential Rate	.38%	38% 33%	635
	5070	5570	1,901

	Negotiated Performance Level	Actual Performance Level	
Skill Attainment Rate	63%	98%	16,675 17,047
Diploma or Equivalent Attainment Rate	58%	65%	733 1,127
Retention Rate	57%	85%	1,194
			1,402

Table J - Younger Youth Results At-A-Glance

Table M - Participation Levels

	Total Participants Served	Total Exiters
Adults	12,294	2,722
Dislocated Workers	12,256	2,100
Older Youth	7,290	3,551
Younger Youth	43,889	15,128

Local Area Name		A 1 1/	020
		Adults	928
	Total Participants Served	Dislocated Workers	165
<u>San Juan</u>	1	Older Youth	168
		Younger Youth	1,344
ETA Assigned #		Adults	64
	Total Exiters	Dislocated Workers	15
72005	Total Exiters	Older Youth	89
		Younger Youth	866
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	95%
Customer Satisfaction	Employers	69%	83%
	Adults	48%	59%
Entered Employment Rate	Dislocated Workers	64%	64%
	Older Youth	53%	62%
	Adults	63%	80%
Retention Rate	Dislocated Workers	62%	88%
Relention Rate	Older Youth	62%	76%
	Younger Youth	57%	63%
	Adults	\$684	no data
Earnings Change/Earnings Replacement in Six Months	Dislocated Workers	89%	no data
III SIX Months	Older Youth	\$527	\$2,259
	Adults	37%	50%
Credential/Diploma Data	Dislocated Workers	52%	100%
Credential/Diploma Rate	Older Youth	38%	51%
	Younger Youth	58%	90%
Skill Attainment Rate	Younger Youth	63%	100%
Overall Status of Local Performance	Not Met	Met	Exceeded
Gveran Status of Local I enformance	0	15	15

Table O - Local Performance

Local Area Name		Adults	495
		Dislocated Workers	224
<u>Bayamón/Comerío Consortium</u>	Total Participants Served	Older Youth	218
Dayamon/Comerto Consortium		Younger Youth	878
ETA Assigned #		Adults	250
		Dislocated Workers	154
	Total Exiters	Dislocated workers	134
<u>72065</u>		Older Youth	154
		Younger Youth	801
		Negotiated Performance Level	Actual Performance Level
Customer Setisfaction	Program Participants	71%	91%
Customer Satisfaction	Employers	69%	86%
	Adults	48%	70%
Entered Employment Rate	Dislocated Workers	64%	69%
	Older Youth	53%	79%
	Adults	63%	100%
Retention Rate	Dislocated Workers	62%	100%
Relention Rate	Older Youth	62%	100%
	Younger Youth	57%	82%
	Adults	\$684	\$3,030
Earnings Change/Earnings Replacement in Six Months	Dislocated Workers	89%	no data
	Older Youth	\$527	no data
	Adults	37%	50%
Cradential/Diploma Pata	Dislocated Workers	52%	60%
Credential/Diploma Rate	Older Youth	38%	43%
	Younger Youth	58%	97%
Skill Attainment Rate	Younger Youth	63%	100%
Overall Status of Local Performance	Not Met	Met	Exceeded
o recur butus of Local renormance	0	15	15

Table O - Local Performance

Local Area Name		Adults	790
		Dislocated Workers	616
Ponce	Total Participants Served	Older Youth	900
		Younger Youth	1,255
ETA Assigned #		Adults	371
		Dislocated Workers	93
<u>72055</u>	Total Exiters	Older Youth	712
		Younger Youth	949
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	92%
Customer Satisfaction	Employers	69%	88%
	Adults	48%	45%
Entered Employment Rate	Dislocated Workers	64%	54%
	Older Youth	53%	43%
	Adults	63%	78%
Retention Rate	Dislocated Workers	62%	89%
Retention Rate	Older Youth	62%	88%
	Younger Youth	57%	47%
Formings Change/Formings Danlagement	Adults	\$684	\$1,511
Earnings Change/Earnings Replacement in Six Months	Dislocated Workers	89%	101%
	Older Youth	\$527	\$2,189
	Adults	37%	42%
Cradential/Diploma Pata	Dislocated Workers	52%	59%
Credential/Diploma Rate	Older Youth	38%	31%
	Younger Youth	58%	47%
Skill Attainment Rate	Younger Youth	63%	100%
Overall Status of Local Performance	Not Met	Met	Exceeded
Green Status of Local Ferrormanee	6	11	11

Table O - Local Performance

	Table O - Local Terrormance	T	-
Local Area Name		Adults	1,099
	Total Participants Served	Dislocated Workers	1,124
<u>Caguas/Guayama</u>	Total Tarticipants Served	Older Youth	203
		Younger Youth	1,528
ETA Assigned #		Adults	18
	Total Exiters	Dislocated Workers	18
<u>72040</u>	Total Exiters	Older Youth	89
		Younger Youth	45
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	89%
Customer Satisfaction	Employers	69%	86%
	Adults	48%	64%
Entered Employment Rate	Dislocated Workers	64%	73%
	Older Youth	53%	67%
	Adults	63%	100%
Retention Rate	Dislocated Workers	62%	73%
Retention Rate	Older Youth	62%	77%
	Younger Youth	57%	94%
Earnings Change/Farmings Danlagement	Adults	\$684	\$3,681
Earnings Change/Earnings Replacement in Six Months	Dislocated Workers	89%	162%
	Older Youth	\$527	\$1,395
	Adults	37%	39%
Credential/Diploma Rate	Dislocated Workers	52%	52%
Credential/Dipionia Kate	Older Youth	38%	41%
	Younger Youth	58%	68%
Skill Attainment Rate	Younger Youth	63%	100%
Overall Status of Local Performance	Not Met	Met	Exceeded
Green Status of Local Fertomatice	0	17	17

Table O - Local Performance

Local Area Name		Adults	850
	Total Dartisinanta Corred	Dislocated Workers	409
<u>Carolina</u>	Total Participants Served	Older Youth	263
		Younger Youth	1,131
ETA Assigned #		Adults	99
	Total Exiters	Dislocated Workers	77
<u>72045</u>	Total Exiters	Older Youth	72
		Younger Youth	105
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	88%
Customer Satisfaction	Employers	69%	84%
	Adults	48%	74%
Entered Employment Rate	Dislocated Workers	64%	79%
	Older Youth	53%	54%
	Adults	63%	88%
Retention Rate	Dislocated Workers	62%	88%
Retention Rate	Older Youth	62%	78%
	Younger Youth	57%	100%
Earnings Change/Earnings Replacement	Adults	\$684	\$796
in Six Months	Dislocated Workers	89%	96%
	Older Youth	\$527	\$4,127
	Adults	37%	56%
Cradential/Diploma Pata	Dislocated Workers	52%	70%
Credential/Diploma Rate	Older Youth	38%	61%
	Younger Youth	58%	100%
Skill Attainment Rate	Younger Youth	63%	100%
Overall Status of Local Performance	Not Met	Met	Exceeded
Steran Status of Local Ferrormanee	0	17	17

Table O - Local Performance

x 1.4 XX			(01
Local Area Name		Adults	601
	Total Participants Served	Dislocated Workers	387
<u>Guaynabo/Toa Baja Consortium</u>		Older Youth	252
		Younger Youth	1,527
ETA Assigned #		Adults	171
	Total Exiters	Dislocated Workers	93
<u>72110</u>	Total Exiters	Older Youth	123
		Younger Youth	727
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	89%
Customer Satisfaction	Employers	69%	79%
	Adults	48%	62%
Entered Employment Rate	Dislocated Workers	64%	78%
	Older Youth	53%	56%
	Adults	63%	89%
Retention Rate	Dislocated Workers	62%	80%
Retention Rate	Older Youth	62%	90%
	Younger Youth	57%	100%
Formings Change/Formings Danlagement	Adults	\$684	\$1,799
Earnings Change/Earnings Replacement in Six Months	Dislocated Workers	89%	no data
	Older Youth	\$527	\$2,181
	Adults	37%	38%
Credential/Diploma Rate	Dislocated Workers	52%	60%
Credential/Dipionia Kate	Older Youth	38%	39%
	Younger Youth	58%	94%
Skill Attainment Rate	Younger Youth	63%	100%
Overall Status of Local Performance	Not Met	Met	Exceeded
Green Status of Local Ferrormanee	0	16	16

Table O - Local Performance

Local Area Name	Total Participants Served	Adults	1,129
		Dislocated Workers	1,290
North West Consortium	fotur i unicipanto per cu	Older Youth	1,215
		Younger Youth	3,945
ETA Assigned #		Adults	349
	Total Exiters	Dislocated Workers	220
<u>72080</u>	Total Exiters	Older Youth	360
		Younger Youth	433
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	90%
Customer Satisfaction	Employers	69%	88%
	Adults	48%	52%
Entered Employment Rate	Dislocated Workers	64%	42%
	Older Youth	53%	54%
	Adults	63%	89%
Retention Rate	Dislocated Workers	62%	85%
Retention Rate	Older Youth	62%	77%
	Younger Youth	57%	100%
E-min Change /E-min D-glasses	Adults	\$684	no data
Earnings Change/Earnings Replacement in Six Months	Dislocated Workers	89%	154%
III DIX WORTHS	Older Youth	\$527	no data
	Adults	37%	54%
Cradential/Diploma Pata	Dislocated Workers	52%	39%
Credential/Diploma Rate	Older Youth	38%	7%
	Younger Youth	58%	11%
Skill Attainment Rate	Younger Youth	63%	97%
Overall Status of Local Performance	Not Met	Met	Exceeded
Gveran Status of Local Fertormance	4	11	11

Table O - Local Performance

Local Area Name		Adults	1,000
	Total Participants Served	Dislocated Workers	837
North Central Arecibo Consortium	Total Farticipants Served	Older Youth	458
		Younger Youth	4,660
ETA Assigned #		Adults	207
	Total Exiters	Dislocated Workers	92
<u>72075</u>	Total Exiters	Older Youth	344
		Younger Youth	2,638
		Negotiated Performance Level	Actual Performance Level
Customer Setisfaction	Program Participants	71%	87%
Customer Satisfaction	Employers	69%	89%
	Adults	48%	58%
Entered Employment Rate	Dislocated Workers	64%	65%
	Older Youth	53%	20%
	Adults	63%	90%
Retention Rate	Dislocated Workers	62%	77%
Retention Rate	Older Youth	62%	100%
	Younger Youth	57%	100%
Earnings Change/Earnings Replacement	Adults	\$684	\$2,638
in Six Months	Dislocated Workers	89%	143%
	Older Youth	\$527	no data
	Adults	37%	42%
Credential/Diploma Rate	Dislocated Workers	52%	57%
Credential/Diploma Rate	Older Youth	38%	47%
	Younger Youth	58%	59%
Skill Attainment Rate	Younger Youth	63%	99%
Overall Status of Local Performance	Not Met	Met	Exceeded
Overall Status of Local I chomiance	1	15	15

Table O - Local Performance

Local Area Name		Adults	1,035
	Total Dartisinanta Corred	Dislocated Workers	100
<u>North Central Manatí Consortium</u>	Total Participants Served	Older Youth	391
		Younger Youth	5,647
ETA Assigned #		Adults	217
	Total Exiters	Dislocated Workers	9
<u>72070</u>	Total Exiters	Older Youth	158
		Younger Youth	984
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	no data
Customer Satisfaction	Employers	69%	89%
	Adults	48%	65%
Entered Employment Rate	Dislocated Workers	64%	87%
	Older Youth	53%	38%
	Adults	63%	86%
Retention Rate	Dislocated Workers	62%	no data
Referition Rate	Older Youth	62%	71%
	Younger Youth	57%	85%
Earnings Change/Earnings Replacement	Adults	\$684	\$2,108
in Six Months	Dislocated Workers	89%	no data
	Older Youth	\$527	\$3,655
	Adults	37%	55%
Credential/Diploma Rate	Dislocated Workers	52%	87%
Credential/Diploma Rate	Older Youth	38%	38%
	Younger Youth	58%	38%
Skill Attainment Rate	Younger Youth	63%	100%
Overall Status of Local Performance	Not Met	Met	Exceeded
Green Status of Local Ferrormance	2	12	12

Table O - Local Performance

Local Area Name		A 114-	709
		Adults	728
	Total Participants Served	Dislocated Workers	1,486
<u>North East Consortium</u>	-	Older Youth	303
		Younger Youth	4,044
ETA Assigned #		Adults	61
	Total Exiters	Dislocated Workers	157
72105	Total Exiters	Older Youth	185
		Younger Youth	139
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	89%
Customer Sanstaction	Employers	69%	89%
	Adults	48%	29%
Entered Employment Rate	Dislocated Workers	64%	35%
	Older Youth	53%	50%
	Adults	63%	87%
Retention Rate	Dislocated Workers	62%	78%
Retention Rate	Older Youth	62%	96%
	Younger Youth	57%	44%
Earrings Change/Earrings Danlagement	Adults	\$684	\$1,005
Earnings Change/Earnings Replacement in Six Months	Dislocated Workers	89%	110%
	Older Youth	\$527	\$1,387
	Adults	37%	37%
Cradential/Diploma Pata	Dislocated Workers	52%	44%
Credential/Diploma Rate	Older Youth	38%	47%
	Younger Youth	58%	65%
Skill Attainment Rate	Younger Youth	63%	100%
Overall Status of Local Performance	Not Met	Met	Exceeded
overall Status of Local Ferrormanee	5	12	12

Table O - Local Performance

Local Area Name		Adults	1,359
		Dislocated Workers	2,596
South East Consortium	Total Participants Served	Older Youth	956
		Younger Youth	6,192
ETA Assigned #		Adults	332
		Dislocated Workers	353
<u>72100</u>	Total Exiters	Older Youth	411
		Younger Youth	2,316
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	90%
Customer Satisfaction	Employers	69%	90%
	Adults	48%	83%
Entered Employment Rate	Dislocated Workers	64%	81%
	Older Youth	53%	58%
	Adults	63%	72%
Retention Rate	Dislocated Workers	62%	90%
Referition Rate	Older Youth	62%	90%
	Younger Youth	57%	69%
Earnings Change/Earnings Replacement	Adults	\$684	\$1,027
in Six Months	Dislocated Workers	89%	90%
	Older Youth	\$527	no data
	Adults	37%	42%
Credential/Diploma Rate	Dislocated Workers	52%	57%
	Older Youth	38%	40%
	Younger Youth	58%	63%
Skill Attainment Rate	Younger Youth	63%	97%
Overall Status of Local Performance	Not Met	Met	Exceeded
o teran Status of Locar Fertormanee	0	16	16

Table O - Local Performance

Local Area Name		Adults	911
		Dislocated Workers	1,001
South Central Consortium	Total Participants Served	Older Youth	208
		Younger Youth	2,350
ETA Assigned #		Adults	253
		Dislocated Workers	103
<u>72095</u>	Total Exiters	Older Youth	133
		Younger Youth	2,087
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	91%
Customer Satisfaction	Employers	69%	92%
	Adults	48%	72%
Entered Employment Rate	Dislocated Workers	64%	70%
	Older Youth	53%	54%
	Adults	63%	69%
Retention Rate	Dislocated Workers	62%	65%
Referition Rate	Older Youth	62%	69%
	Younger Youth	57%	100%
Earnings Change/Earnings Replacement	Adults	\$684	\$2,482
in Six Months	Dislocated Workers	89%	71%
	Older Youth	\$527	no data
	Adults	37%	38%
Credential/Diploma Rate	Dislocated Workers	52%	66%
Credential/Dipionia Rate	Older Youth	38%	60%
	Younger Youth	58%	100%
Skill Attainment Rate	Younger Youth	63%	93%
Overall Status of Local Performance	Not Met	Met	Exceeded
overall Status of Local Ferrormance	1	15	15

Table O - Local Performance

Local Area Name		Adults	641
	Total Dartinin anta Comund	Dislocated Workers	1,292
South West Consortium	Total Participants Served	Older Youth	1,008
		Younger Youth	5,268
ETA Assigned #		Adults	249
		Dislocated Workers	643
<u>72080</u>	Total Exiters	Older Youth	387
		Younger Youth	1,136
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	83%
Customer Satisfaction	Employers	69%	89%
	Adults	48%	35%
Entered Employment Rate	Dislocated Workers	64%	60%
	Older Youth	53%	25%
	Adults	63%	68%
Retention Rate	Dislocated Workers	62%	77%
Referition Rate	Older Youth	62%	91%
	Younger Youth	57%	100%
Earnings Change/Earnings Replacement	Adults	\$684	\$688
in Six Months	Dislocated Workers	89%	103%
III OIN INOIMIS	Older Youth	\$527	\$1,262
	Adults	37%	37%
Credential/Diploma Rate	Dislocated Workers	52%	64%
Credential/Dipionia Kate	Older Youth	38%	55%
	Younger Youth	58%	85%
Skill Attainment Rate	Younger Youth	63%	100%
Overall Status of Local Performance	Not Met	Met	Exceeded
overall Status of Local Ferrormance	3	14	14

Table O - Local Performance

Local Area Name		Adults	187
	Total Dartiainanta Sarwad	Dislocated Workers	307
<u>Mayagüez</u>	Total Participants Served	Older Youth	306
		Younger Youth	1,333
ETA Assigned #		Adults	51
	Total Exiters	Dislocated Workers	52
<u>72085</u>	Total Exiters	Older Youth	48
		Younger Youth	576
		Negotiated Performance Level	Actual Performance Level
Constant on Catian	Program Participants	71%	90%
Customer Satisfaction	Employers	69%	92%
	Adults	48%	53%
Entered Employment Rate	Dislocated Workers	64%	64%
	Older Youth	53%	54%
	Adults	63%	75%
Retention Rate	Dislocated Workers	62%	100%
Referition Rate	Older Youth	62%	100%
	Younger Youth	57%	no data
Earnings Change/Earnings Replacement	Adults	\$684	no data
in Six Months	Dislocated Workers	89%	152%
	Older Youth	\$527	no data
	Adults	37%	71%
Credential/Diploma Rate	Dislocated Workers	52%	77%
Credential/Dipionia Kate	Older Youth	38%	44%
	Younger Youth	58%	59%
Skill Attainment Rate	Younger Youth	63%	99%
Overall Status of Local Performance	Not Met	Met	Exceeded
Storal Status of Local Performance	0	14	14

Table O - Local Performance

			150
Local Area Name		Adults	473
	Total Participants Served	Dislocated Workers	383
<u>Cidra/Villalba Consortium</u>		Older Youth	441
		Younger Youth	2,787
ETA Assigned #		Adults	30
	Total Exiters	Dislocated Workers	21
<u>72115</u>	Total Exiters	Older Youth	286
		Younger Youth	1,326
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	71%	91%
Customer Satisfaction	Employers	69%	91%
	Adults	48%	77%
Entered Employment Rate	Dislocated Workers	64%	65%
	Older Youth	53%	54%
	Adults	63%	100%
Retention Rate	Dislocated Workers	62%	100%
Retention Rate	Older Youth	62%	80%
	Younger Youth	57%	98%
E-min Change /E-min D-glasses	Adults	\$684	no data
Earnings Change/Earnings Replacement in Six Months	Dislocated Workers	89%	113%
III DIX WORLDS	Older Youth	\$527	no data
	Adults	37%	69%
Cradential/Diploma Pata	Dislocated Workers	52%	71%
Credential/Diploma Rate	Older Youth	38%	57%
	Younger Youth	58%	63%
Skill Attainment Rate	Younger Youth	63%	99%
Overall Status of Local Performance	Not Met	Met	Exceeded
Gveran Status of Local Fertormance	0	15	15

Table O - Local Performance

APPENDIX 4 Income and Expenditures

Puerto Rico Human Resources and Occupational Development Council Expenditure/Encumbrance Budget Report 01- Youth Program

Local Area	Total Expenditures
San Juan	3,332,902.00
Bayamon / Comerio	1,641,051.86
Ponce	2,485,080.35
Caguas / Guayama	5,372,752.07
Carolina	2,169,615.53
South-West (San German)	4,362,284.04
South-East (Las Piedras)	4,074,432.41
Northh-East (Rio Grande)	2,921,412.99
SurCentral (Salina)	2,793,179.80
Manati / Dorado	3,730,427.75
NorteCentral (Arecibo)	3,585,339.38
NorOeste (Aguadilla)	6,506,307.08
Mayaguez / Las Marias	1,833,358.83
La Montana (Cidra- Villalba)	2,143,893.23
Guaynabo / Toa Baja	1,700,013.42
Total Youth Program	48,652,050.74

Puerto Rico Human Resources and Occupational Development Council Expenditure/Encumbrance Budget Report 02- Adult Program

Local Area	Total Expenditures
San Juan	5,106,457.33
Bayamon / Comerio	2,646,336.90
Ponce	3,431,622.68
Caguas / Guayama	6,378,894.40
Carolina	1,895,824.39
South-West (San German)	3,637,479.05
South-East (Las Piedras)	3,607,522.53
Northh-East (Rio Grande)	3,196,975.38
SurCentral (Salina)	3,148,824.87
Manati / Dorado	5,154,784.96
NorteCentral (Arecibo)	3,724,249.02
NorOeste (Aguadilla)	4,322,586.07
Mayaguez / Las Marias	2,256,986.12
La Montana (Cidra- Villalba)	1,947,821.74
Guaynabo / Toa Baja	1,491,805.96
Total Adult Program	51,948,171.40

Puerto Rico Human Resources and Occupational Development Council Expenditure/Encumbrance Budget Report 03- Displaced Workers

Local Area	Total Expenditures
San Juan	2,802,468.44
Bayamon / Comerio	3,587,534.28
Ponce	2,695,248.79
Caguas / Guayama	7,986,452.89
Carolina	2,132,597.86
South-West (San German)	7,304,492.91
South-East (Las Piedras)	12,080,173.22
Northh-East (Rio Grande)	4,670,724.20
SurCentral (Salina)	5,145,895.18
Manati / Dorado	3,681,356.07
NorteCentral (Arecibo)	5,139,796.65
NorOeste (Aguadilla)	5,743,525.54
Mayaguez / Las Marias	4,656,362.41
La Montana (Cidra- Villalba)	2,519,377.18
Guaynabo / Toa Baja	3,034,794.42
Total Displaced Workers	73,180,800.04

State Name: PR Program Year: 2001

Table A: Workforce Investment Act Customer Satisfaction Results

Customer Satisfaction	Negotiated Performance Level	Actual Performance - Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants	71	90	998	23,501	1,245	80.2
Employers	69	88	598	1,500	825	72.5

Table B: Adult Program Results At-A-Glan

	Negotiated Performance Level	Actual Performance	e Level
Entered Employment Pote	48	50.9	2,609
Entered Employment Rate			5,123
Employment Ratention Rate	63	74.9	2,027
			2,705
Forminge Change in Six Month	684	1,852	2,150,743
Earnings Change in Six Month			1,161
Employment and Credential Rate	27	27.4	643
	37	37.4	1,718

Table C: Outcomes for Adult Special Populations

Reported Information	Public Assistance Recipients Receiving Intensive or Training Services		Veterans		Individuals With Disabilities		Older In	dividuals		
Entered		148		5		29		135		
Employment Rate	25.1	589	41.7	12	44.6	44.6	65	41.4	326	
Employment Retention		107		4	4 55.2	16		102		
Rate	71.8	149	80	5		29	75.6	135		
Earnings Change in Six		8,331				5,428		453		
Months	595	14			2,714	2	453	1		
Employment	25.2	60	11.1	1	20.4	9	40.9	38		
and Credential Rate	23.2	238	11.1	32	32.1	32.1	32.1	28	40.9	93

Table D: Other Outcome Information for the Adult Program

Reported Information		Who Received	Individuals Who Only Receive Core and Intensive Services		
Entered Employment Rate	53.3	1,714	ED 4	1,230	
	53.5	3,216	52.1	2,360	
	74.6	1,296	74.5	922	
Employment Retention Rate	71.6	1,811	74.5	1,238	
Earnings Change in Six Months	4 000	152,293	4 640	77,493	
	1,088	140	1,649	47	

Table E: Dislocated Worker Program Results At-A-Glance

	Negotiated Performance Level	Actual Performa	ance Level
Freed Franksument Date	64	52.3	2,390
Entered Employment Rate			4,570
Employment Retention Rate	62	75.9	1,813
			2,390
Formings Deplessment in Six Menths	89	152.6	3,335,571
Earnings Replacement in Six Months			2,185,163
	52	47.0	715
Employment and Credential Rate		47.6	1,502

Table F: Outcomes for Dislocated Worker Special Populations

Reported Information	Vet	terans Individuals With Disabilities Older Individuals		r Individuals	Displaced Homemakers			
Entered Employment 32.6	32.6	208	33.3	1	53	35		114
Rate	•==•	639		3		66	39	292
Employment Retention 67.		141		1		27		92
	67.8	208	100	1	77.1	35	80.7	114
Earnings Replacement		31,648				13,052		26,347
Rate 129.3	129.3	24,477			159.6	8,179	59	44,663
Employmemt And Credential Rate 44.8		113		1	58.1	18	78.7	48
	44.8	252	33.3	3		31		61

Table G: Other Outcome Information for the Dislocated Worker Program

Reported Information	Individuals Who Received Training Services		Individuals Who Received Core and Intensive Services		
Entered Employment Rate		1,600		1,181	
	61.4	2,604	48.5	2,437	
Employment Retention Rate	72.1	1,154		900	
		1,600	76.2	1,181	
Earnings Replacement Rate	103.9	432,314	90.1	572,622	
	103.9	416,140		635,444	

Table H: Older Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level		
Entered Employment Rate	53	46.4	642	
	53	46.1	1,393	
Employment Retention Rate	62	70.8	437	
	62	70.8	617	
Earnings Change in Six Months	527	1,520	536,658	
		,	353	
Credential Rate	38	33.4	635	
			1,901	

Table I: Outcomes for Older Youth Special Populations

Reported Information	Public Assistance Recipients		Veterans		Individuals With Disabilities		Out-of-School Youth	
Entered Employment		42				8		158
Rate	42.9	98			25	32	36.6	432
Employment Retention		32			87.5	7	67.5	108
Rate	74.4	43				8		160
Earnings Change in	983	4,917						11,829
Six Months		5					3,943	3
Credential Rate	48.1	74				32		97
		154			47.8	67	22	441

Table J: Younger Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level		
Skill Attainment Rate	63	07.9	16,675	
	63	97.8	17,047	
Diplome of Equivalent Attainment Data	58	CE.	733	
Diploma or Equivalent Attainment Rate		65	1,127	
Retention Rate	57	05.0	1,194	
		85.2	1,402	

Table K: Outcomes for Younger Youth Special Populations

Reported Information	Public Assistance Recipients		Individ	uals Disabilities	Out-of-School Youth	
Skill Attainment Rate		2,456	98.3	757		620
	97	2,533		770	97.6	635
Diploma or Equivalent	79	132	42.9	15	- 30.5	57
Attainment Rate		167		35		187
Retention Rate	85	34	100	4	- 51.7	31
		40		4		60

Table L: Other Reported Information

	Emplo	lonth oyment on Rate	(Adults and (ent	Parti Non	ements for icipants in traditional ployment	Empl Those In Entered Uns	At Entry Into oyment For dividuals Who I Employment ubsidized ployment	Employm the Trainin Those W	o Unsubsidized ent Related to ng Received of ho Completed ng Services
		0		0	_	227	107	331,346		1,114
Adults	Adults 0	1	0	1	7	3,231	197	1,683	82 -	1,358
Dislocated		0		0		183		3,109,287		897
Workers	0	1	0	1	6.3	2,882	1,925	1,615	84.9	1,057
Older	0	0		0		29		567,787		
Youth	ith	1	- 0	1	3.7	792	1,339	424		

Table M:Participation Levels

	Total Participants Served	Total Exiters
Adults	12,294	2,722
Dislocated Workers	12,256	2,100
Older Youth	7,290	3,551
Younger Youth	43,889	15,128

Table N: Cost of Program Activities

		Program Activity	Total Federal Spending
Local Adult	₋ocal Adults		\$50,978,912.00
Local Dislo	cated	l Workers	\$73,764,770.00
Local Youth	ו		\$48,130,383.00
Rapid Resp	onse	e (up to 25%) 134 (a) (2) (A)	\$6,677,478.00
Statewide F	Requi	red Activities (up to 25%) 134 (a) (2) (B)	\$2,943,322.00
Statewide Allowable Activities 134 (a) (3)	Program Activity Description	Local Areas PR Department of Education PR Chamber of Commerce State Government Agencies Carlos Albizu University	\$7,196,712.00 \$83,507.00 \$214,603.00 \$12,015,130.00 \$130,624.00
		Total of All Federal Spending Listed Above	\$202,135,441.00

State Name: PR

Progam Year:

2001

Local Area Name:		Adults	928
Private Industry Board of San Juan, Puerto Rico, Inc.	Total Participants	Dislocated Workers	165
	Served	Older Youth	168
		Younger Youth	1,344
	Total Exiters	Adults	64
		Dislocated Workers	15
		Older Youth	89
		Younger Youth	866

		Negotiated Perfor Level	mance	Actua	al Performance Level
Customer Satisfaction	Program Participants		71		95
Customer Satisfaction	Employers		69		83
	Adults		48		59
Entered Employment Rate	Dislocated Workers		64		64
-	Older Youth		53		62
	Adults		63		80
	Dislocated Workers		62		88
Retention Rate	Older Youth		62		76
	Younger Youth		57		63
	Adults(\$)		684		
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89		
	Older Youth (\$)		527		2,259
	Adults		37		50
	Dislocated Workers		52		100
Credential / Diploma Rate	Older Youth		38	51	
	Younger Youth		58	90	
Skill Attainment Rate	Younger Youth		63		100
Description of Other State Ind	licators of Performance				
		Not Met	Ме	et	Exceeded
Overall Status of Local Performance		0	15		15

State Name: PR

Progam Year:

2001

Local Area Name: Bayamon/Comerio		Adults	495
	Total Participants	Dislocated Workers	224
	Served	Older Youth	218
		Younger Youth	878
	Total Exiters	Adults	250
		Dislocated Workers	154
		Older Youth	154
		Younger Youth	801

		Negotiated Perfor Level	mance	Actu	al Performance Level
Customer Satisfaction	Program Participants		71		91
Customer Satisfaction	Employers		69		86
	Adults		48		70
Entered Employment Rate	Dislocated Workers		64		69
	Older Youth		53		79
	Adults		63		100
Detection Dete	Dislocated Workers		62		100
Retention Rate	Older Youth		62		100
	Younger Youth		57		82
	Adults(\$)		684		3,030
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89		
	Older Youth (\$)		527		
	Adults		37		50
	Dislocated Workers		52		60
Credential / Diploma Rate	Older Youth		38		43
	Younger Youth		58	97	
Skill Attainment Rate	Younger Youth		63		100
Description of Other State Inc	licators of Performance				
		Not Met	Ме	et	Exceeded
Overall Status of Local Performance		0	15		15

2001

State Name: PR Progam Year:

Local Area Name:		Adults	790
Workforce Investment Board of Ponce	Total Participants	Dislocated Workers	616
	Served	Older Youth	900
		Younger Youth	900 1,255 371
	Total Exiters	Adults	371
		Dislocated Workers	93
		Older Youth	712
		Younger Youth	949

		Negotiated Perforr Level	nance	Actual Performanc Level	
Customer Catiofaction	Program Participants		71	9	
Customer Satisfaction	Employers		69	;	
	Adults		48		
Entered Employment Rate	Dislocated Workers		64		
	Older Youth		53		
	Adults		63		
	Dislocated Workers		62	;	
Retention Rate	Older Youth		62		
	Younger Youth		57		
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		684		
	Dislocated Workers		89		
	Older Youth (\$)		527		
	Adults		37		
	Dislocated Workers		52		
Credential / Diploma Rate	Older Youth		38	31	
	Younger Youth		58	47	
Skill Attainment Rate	Younger Youth		63	1(
Description of Other State Inc	licators of Performance				
		Not Met	Met	Exceeded	
Overall Status of Local Perfor	mance	6	11	11	

State Name: PR Prog

Progam Year:

2001

Local Area Name:		Adults	1,099
WIB Of Caguas-Guayama Cons.	Total Participants	Dislocated Workers	1,124
	Served	Older Youth	203
		Younger Youth	1,528
		Adults	18
	Total Exiters	Dislocated Workers	18
		Older Youth	89
		Younger Youth	45

		Negotiated Perfor Level	mance	Actua	l Performance Level	
Customer Catiofastian	Program Participants		71		89	
Customer Satisfaction	Employers		69		86	
	Adults		48		64	
Entered Employment Rate	Dislocated Workers		64		73	
	Older Youth		53		67	
	Adults		63		100	
Determine Dete	Dislocated Workers		62		73	
Retention Rate	Older Youth		62		77	
	Younger Youth		57		94	
	Adults(\$)		684		3,681	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89	162		
	Older Youth (\$)		527		1,395	
	Adults		37		39	
	Dislocated Workers		52		52	
Credential / Diploma Rate	Older Youth		38	41		
	Younger Youth		58	68		
Skill Attainment Rate	Younger Youth		63	100		
Description of Other State Inc	licators of Performance					
		Not Met	Me	t	Exceeded	
Overall Status of Local Perfor	mance	0	17		17	

State Name: PR

Progam Year:

2001

Local Area Name:		Adults	850
WIB of Carolina-Trujillo Alto, Inc.	Total Participants	Dislocated Workers	409
	Served	Older Youth	263
		Younger Youth	1,131
		Adults	99
	Total Exiters	Dislocated Workers	77
		Older Youth	72
		Younger Youth	105

		Negotiated Perfor Level	mance	Actual	Performance Level	
Customer Satisfaction	Program Participants		71		88	
Customer Satisfaction	Employers		69		84	
	Adults		48		74	
Entered Employment Rate	Dislocated Workers		64		79	
	Older Youth		53		54	
	Adults		63		88	
	Dislocated Workers		62		88	
Retention Rate	Older Youth		62		78	
	Younger Youth		57		100	
	Adults(\$)		684		796	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89		96	
	Older Youth (\$)		527		4,127	
	Adults		37		56	
	Dislocated Workers		52		70	
Credential / Diploma Rate	Older Youth		38	61		
	Younger Youth		58		100	
Skill Attainment Rate	Younger Youth		63	100		
Description of Other State Ind	licators of Performance					
		Not Met	Ме	t	Exceeded	
Overall Status of Local Perfor	mance	0	17		17	

State Name: PR

Progam Year:

2001

Local Area Name:		Adults	601
Guaynabo/Toa Baja	Total Participants	Dislocated Workers	387
	Served	Older Youth	252
	Younger Youth	Younger Youth	1,527
		Adults	171
	Total Exiters	Dislocated Workers	93
		Older Youth	123
		Younger Youth	727

		Negotiated Perfor Level	mance	Actua	al Performance Level	
Customer Satisfaction	Program Participants		71		89	
Customer Satisfaction	Employers		69		79	
	Adults		48		62	
Entered Employment Rate	Dislocated Workers		64		78	
	Older Youth		53		56	
	Adults		63		89	
	Dislocated Workers		62		80	
Retention Rate	Older Youth		62		90	
	Younger Youth		57		100	
	Adults(\$)		684		1,799	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89			
	Older Youth (\$)		527		2,181	
	Adults		37		38	
	Dislocated Workers		52		60	
Credential / Diploma Rate	Older Youth		38	39		
	Younger Youth		58		94	
Skill Attainment Rate	Younger Youth		63	100		
Description of Other State Ind	licators of Performance					
Overall Status of Local Perfor		Not Met	Ме	et	Exceeded	
Overall Status of Local Perfor	mance	0	16		16	

State Name: PR

Progam Year:

2001

Local Area Name:		Adults	473
Consorcio De La Montana	Total Participants	Dislocated Workers	383
	Served	Older Youth	
		Younger Youth	2,787
		Adults	30
	Total Exiters	Dislocated Workers	· · ·
		Older Youth	286
		Younger Youth	1,326

		Negotiated Perfor Level	mance	Actua	al Performance Level	
Customer Satisfaction	Program Participants		71		91	
Customer Satisfaction	Employers		69		91	
	Adults		48		77	
Entered Employment Rate	Dislocated Workers		64		65	
	Older Youth		53		54	
	Adults		63		100	
D. (D. (Dislocated Workers		62		100	
Retention Rate	Older Youth		62		80	
	Younger Youth		57		98	
	Adults(\$)		684			
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89		113	
	Older Youth (\$)		527			
	Adults		37		69	
	Dislocated Workers		52		71	
Credential / Diploma Rate	Older Youth		38	57		
	Younger Youth		58		63	
Skill Attainment Rate	Younger Youth		63		99	
Description of Other State Inc	licators of Performance					
		Not Met	Ме	t	Exceeded	
Overall Status of Local Perfor	mance	0	15		15	

State Name: PR

Progam Year:

2001

Local Area Name: Northwest Aguadilla		Adults	1,129
	Total Participants	Dislocated Workers	1,290
	Served	Older Youth	1,215
	Younger Youth	Younger Youth	3,945
		Adults	349
	Total Exiters	Dislocated Workers	220
		Older Youth	360
		Younger Youth	433

		Negotiated Perfor Level	mance	Actu	al Performance Level
Customer Catiofastian	Program Participants		71		90
Customer Satisfaction	Employers		69		88
	Adults		48		52
Entered Employment Rate	Dislocated Workers		64		42
	Older Youth		53		54
	Adults		63		89
	Dislocated Workers		62		85
Retention Rate	Older Youth		62		77
	Younger Youth		57		100
	Adults(\$)		684		
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89		154
	Older Youth (\$)		527		
	Adults		37		54
	Dislocated Workers		52		39
Credential / Diploma Rate	Older Youth		38	7	
	Younger Youth		58	11	
Skill Attainment Rate	Younger Youth		63		97
Description of Other State Inc					
		Not Met	Me	et	Exceeded
Overall Status of Local Perfor	mance	4	11		11

State Name: PR

Progam Year:

2001

Local Area Name: North Central Arecibo		Adults	1,000
	Total Participants	Dislocated Workers	837
	Served	Older Youth	458
		Younger Youth	4,660
		Adults	207
	Total Exiters	Dislocated Workers	92
		Older Youth	344
		Younger Youth	2,638

		Negotiated Perfor Level	mance	Actual	Performance Level	
Customer Satisfaction	Program Participants		71		87	
Customer Satisfaction	Employers		69			
	Adults		48		58	
Entered Employment Rate	Dislocated Workers		64		65	
	Older Youth		53		20	
	Adults		63		90	
Determine Determine	Dislocated Workers		62		77	
Retention Rate	Older Youth		62		100	
	Younger Youth		57		100	
	Adults(\$)		684		2,638	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89	143		
	Older Youth (\$)		527			
	Adults		37	42		
	Dislocated Workers		52	57		
Credential / Diploma Rate	Older Youth		38	47		
	Younger Youth		58	59		
Skill Attainment Rate	Younger Youth		63	99		
Description of Other State Inc	licators of Performance					
		Not Met	Met	t	Exceeded	
Overall Status of Local Perfor	mance	1	15		15	

State Name: PR

Progam Year:

2001

Local Area Name:		Adults	1,035	
Workforce Investment Board Consortium Manati	Total Participants	Dislocated Workers	100	
	Served	Older Youth	391	
		Younger Youth	5,647	
		Adults	217	
	Total Exiters	Dislocated Workers	9	
		Older Youth	158	
		Younger Youth	984	

		Negotiated Perfor Level	mance	Actua	al Performance Level	
Customer Satisfaction	Program Participants		71			
Customer Satisfaction	Employers		69	٤		
	Adults		48		65	
Entered Employment Rate	Dislocated Workers		64		87	
	Older Youth		53		38	
	Adults		63		86	
Determine Determine	Dislocated Workers		62			
Retention Rate	Older Youth		62		71	
	Younger Youth		57		85	
	Adults(\$)		684		2,108	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89			
	Older Youth (\$)		527		3,655	
	Adults		37		55	
	Dislocated Workers		52		87	
Credential / Diploma Rate	Older Youth		38		38	
	Younger Youth		58	38		
Skill Attainment Rate	Younger Youth		63	100		
Description of Other State Inc	licators of Performance					
		Not Met	Me	et	Exceeded	
Overall Status of Local Perfor	mance	2	12		12	

State Name: PR

Progam Year:

2001

Local Area Name: Northeast Rio Grande	Adults Total Participants Dislocated Worker	Adults	728
		Dislocated Workers	1,486
	Served	Older Youth	303
		Younger Youth	4,044
		Adults	61
	Total Exiters	Dislocated Workers	157
		Older Youth	185
		Younger Youth	139

		Negotiated Perfor Level	mance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		71		89	
Customer Satisfaction	Employers		69			
	Adults		48			
Entered Employment Rate	Dislocated Workers		64		35	
	Older Youth		53		50	
	Adults		63		87	
Determine Determine	Dislocated Workers		62		78	
Retention Rate	Older Youth		62		96	
	Younger Youth		57		44	
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		684		1,005	
	Dislocated Workers		89		110	
	Older Youth (\$)		527		1,387	
	Adults		37		37	
	Dislocated Workers		52		44	
Credential / Diploma Rate	Older Youth		38		47	
	Younger Youth		58	65		
Skill Attainment Rate	Younger Youth		63	100		
Description of Other State Inc	licators of Performance					
		Not Met	Ме	t	Exceeded	
Overall Status of Local Perfor	mance	5	12		12	

State Name: PR

Progam Year:

2001

Local Area Name: Southeast San Lorenzo		Adults	1,359
	Total Participants	Dislocated Workers Older Youth	2,596
	Served		956
	Younger Youth	Younger Youth	6,192
		Adults	332
	Total Exiters	Dislocated Workers	353
		Older Youth	411
		Younger Youth	2,316

		Negotiated Perfor Level	mance	Actua	al Performance Level	
Customer Satisfaction	Program Participants		71		90	
Customer Satisfaction	Employers		69		90	
	Adults		48		83	
Entered Employment Rate	Dislocated Workers		64		81	
	Older Youth		53		58	
	Adults		63		72	
	Dislocated Workers		62		90	
Retention Rate	Older Youth		62		90	
	Younger Youth		57		69	
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		684		1,027	
	Dislocated Workers		89		90	
	Older Youth (\$)		527			
	Adults		37		42	
	Dislocated Workers		52		57	
Credential / Diploma Rate	Older Youth		38		40	
	Younger Youth		58	63		
Skill Attainment Rate	Younger Youth		63	97		
Description of Other State Ind	licators of Performance					
		Not Met	Me	t	Exceeded	
Overall Status of Local Perfor	mance	0	16		16	

State Name: PR

Progam Year:

2001

Local Area Name: South Central Salinas		Adults	911
	Total Participants	Dislocated Workers	1,001
	Served Older Youth Younger Youth	Older Youth	208
		Younger Youth	2,350
		Adults	253
	Total Exiters	Dislocated Workers	103
		Older Youth	133
		Younger Youth	2,087

		Negotiated Perfor Level	mance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		71		91	
Customer Satisfaction	Employers		69		92	
	Adults		48		72	
Entered Employment Rate	Dislocated Workers		64		70	
	Older Youth		53		54	
	Adults		63		69	
	Dislocated Workers		62		65	
Retention Rate	Older Youth		62		69	
	Younger Youth		57		100	
	Adults(\$)		684		2,482	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89		71	
	Older Youth (\$)		527			
	Adults		37		38	
	Dislocated Workers		52		66	
Credential / Diploma Rate	Older Youth		38	60		
	Younger Youth		58	100		
Skill Attainment Rate	Younger Youth		63	93		
Description of Other State Inc						
		Not Met	Me	t	Exceeded	
Overall Status of Local Perfor	Overall Status of Local Performance		15		15	

State Name: PR

Progam Year:

2001

Local Area Name: Suroeste San German	Adults Total Participants	Adults	641
		Dislocated Workers	1,292
	Served	Older Youth	1,008
	Younger Youth	Younger Youth	5,268
		Adults	249
	Total Exiters	Dislocated Workers	643
		Older Youth	387
		Younger Youth	1,136

		Negotiated Perfor Level	mance	Actual	Performance Level
Customer Satisfaction	Program Participants		71		83
Customer Satisfaction	Employers		69		
	Adults		48		35
Entered Employment Rate	Dislocated Workers		64		60
	Older Youth		53		25
	Adults		63		68
	Dislocated Workers		62		77
Retention Rate	Older Youth		62		91
	Younger Youth		57		100
	Adults(\$)		684		688
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89	103	
	Older Youth (\$)		527		1,262
	Adults		37		37
	Dislocated Workers		52		64
Credential / Diploma Rate	Older Youth		38	55	
	Younger Youth		58	85	
Skill Attainment Rate	Younger Youth		63	100	
Description of Other State Inc	licators of Performance				
		Not Met	Met	t	Exceeded
Overall Status of Local Perfor	mance	3	14		14

State Name: PR

Progam Year:

2001

Local Area Name: WIB - Mayarguez-Las Marias Consortium	Total Participants Served	Adults	187
		Dislocated Workers	307
		Older Youth	306
		Younger Youth	1,333
	Total Exiters	Adults	51
		Dislocated Workers	52
		Older Youth	48
		Younger Youth	576

		Negotiated Perfor Level	mance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		71	90		
	Employers		69		92	
Entered Employment Rate	Adults		48	53		
	Dislocated Workers		64	64		
	Older Youth		53		54	
Retention Rate	Adults		63	75		
	Dislocated Workers		62		100	
	Older Youth		62		100	
	Younger Youth		57			
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		684			
	Dislocated Workers		89	152		
	Older Youth (\$)		527			
Credential / Diploma Rate	Adults		37	71		
	Dislocated Workers		52	77		
	Older Youth		38	44		
	Younger Youth		58		59	
Skill Attainment Rate	Younger Youth		63	99		
Description of Other State Inc	licators of Performance					
Overall Status of Local Performance		Not Met	Met		Exceeded	
		0	14		14	