

Hawaii

YEAR 2 Implementation OF the Workforce Investment Act

PART II

OF 2003 Report to the Governor on Hawaii Workforce Development

Governor Linda Lingle

Department of Labor and Industrial Relations

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Hawaii Workforce Development Council

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The 2003 Report to the Governor on Hawaii Workforce Development consists of three related parts:

- I. Policy Brief: Hawaii's Economic and Workforce Development Priorities
- II. Year 2 Implementation of the Workforce Investment Act
- III. Inventory of Workforce Development Programs

HAWAII WORKFORCE DEVELOPMENT COUNCIL

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WIA Implementation in Year 2

OVERVIEW

WORKFORCE INVESTMENT ACT (WIA) OF 1998

The Workforce Investment Act (WIA) of 1998, effective July 1, 2000, rewrote federal statutes governing job training, adult education and literacy, and vocational rehabilitation programs. The WIA is intended to provide a more coordinated, customer-friendly, locally-driven workforce development system.

The response to September 11th was the most significant state activity during WIA's second year. The One-Stops received a surge of increased traffic following the September 11th terrorist attacks. Ironically, many people out of work were furloughed workers who were not eligible for Dislocated Worker funds. Hawaii's Department of Labor and Industrial Relations (DLIR) used the state-funded Employment & Training Fund (ETF) to train furloughed workers. With this fund, ETF assisted 26 employers and 169 participants who took 511 courses.

The One-Stops began to use "Fast Track" training vouchers, that is, clients moved rapidly through core and intensive services to qualify for training services.

The University of Hawaii initiated another training incentive by waiving tuition through the 2002 spring semester for people who lost their jobs, as well as their dependents and spouses who met the federal requirement for inclusion in the laid off worker's household. The tuition waivers were for credit courses.

The State Legislature swung into action at a special session. It appropriated state funds for grants-in-aid to the needy for food, financial assistance to the needy for housing, and a Temporary Health Insurance Program for the unemployed. It extended Unemployment Insurance benefits up to 13 additional weeks, with the proviso that the federal law would supersede the state law. It appropriated state funds to provide temporary employment to laid off workers to perform emergency environmental work to eradicate pest plants, animals and the dengue fever mosquito. DLIR needed to educate the legislature about WIA to provide the context for these actions.

Maui County appropriated county funds for emergency vouchers for a variety of the laid off workers' needs; for example, food, housing, and health insurance payments. Kauai and Hawaii County held job resource fairs for their communities.

WIA elements requiring the most attention this past year have been:

• America's One-Stop Operating System (AOSOS) – Hawaii's reliance on the new management information system as of September 7, 2001 did not produce timely and complete reports, and the state's preoccupation with responding to

September 11th detracted from an effective transition. The state is trying to work out the kinks, adding the ability to construct local WIA reports, training front-line staff to enter timely and correct data, instituting a user-friendly manual, linking the Consumer Report Card on eligible training providers with AOSOS, installing new more user-friendly versions, and bringing the system up to full implementation. A user group regularly discusses issues and recommends training. Temporary staff was hired while existing staff worked overtime to catch up with the backlogged records. New versions of AOSOS have been scheduled to be installed to debug the problems and include enhancements to make the system more user-friendly.

- **Performance Measures**. Last year, the state's levels for credentials and diplomas were extremely low. Although it is believed that the difficulties with AOSOS contributed to the low counts, USDOL Region 6's Maria Weidmark provided intensive training and detailed workbooks on performance measures in March 2002. That training was updated and repeated in Honolulu in November 2002. In June, Chris Stiehl's "The Voice of the Customer" training reinforced Ms. Weidmark's workshops. Both trainers emphasized the need to measure interim indicators on one's way to the negotiated performance levels. The credential measures should also improve with the requirement that eligible training providers award credentials when participants successfully complete courses.
- **Technical Assistance for Performance Enhancement**. To improve the performance measures, the state is currently proposing some plans to obtain technical assistance in the areas of data collection, case management, as well as contracting and monitoring.
- **Incentive Awards**. Private sector members of the Workforce Development Council (WDC) continue to refine how to award incentive funds to local areas that use Malcolm Baldrige principles to achieve regional cooperation and/or local coordination. PY 2001 was the second and last year for partial Baldrige applications as Hawaii moves to full Baldrige implementation in PY 2002.
- Incumbent Workers. At the state level, the WIA funds help to support the University of Hawaii's "Hawaii Skills Community" project, which documents ongoing skill needs for participating employers. It is a statewide interagency collaborative demonstration project in incumbent worker training under the Governor's WIA discretionary funding. The University of Hawaii's Office of the State Director for Career and Technical Education has established key training staff at the University's Kapiolani Community College and retained the SkillsNET Corporation of Waxahachie, Texas to provide the computer access to online interaction and training and analysis tools. The WIA funds:

- Enable SkillsNET to deliver its Internet Profiling System Level I training and provide interactive access to the SkillsNET system for employers and their designated employees to complete their occupational profiling;
- Allow the University to conduct orientation and training workshops to bring employers into the project through alliances with workforce and business organizations and other interested public and private organizations and companies; and
- Require the University to conduct presentations of project results, findings and recommendations to participating local workforce areas and to the WDC.

Since June 2002, the University's project staff has made marketing and orientation presentations to the four Hawaii local workforce boards, some chambers of commerce and economic development boards and a variety of public and private sector employers. Due to the customization of the SkillsNET software for Hawaii users that is still in process, training access to SkillsNET has been inactive since July 2002. According to the University, employer interest in utilizing SkillsNET remains high and is compatible with the current strategic planning period for most employers who are weathering the prolonged economic recovery in Hawaii.

Local boards' incumbent worker projects include:

- Kauai's Leadership and Empowerment Academy to position entry-level staff for promotions.
- Maui's Incumbent Worker System Building Training Program consists of two types of courses: (a) Master Trainer Course (train the trainer for workplace skills courses), and (b) Workplace Skills courses (training in workplace skills for incumbent workers).
- Oahu's proposal is to develop an accelerated Registered Nurse (RN) program for Licensed Practical Nurses (LPN).
- Hawaii recently resubmitted their project proposal and it is currently being reviewed.
- Youth Technical Assistance. In March 2002, the WDC Youth Committee, Hawaii's Career Resource Network, and the State Department of Education (DOE) cooperated to put on the "Navigating Youth Services and Careers in a Different World" conference, which emphasized a) improving the WIA link with the DOE, b) career development strategies and resources, c) leveraging resources, d) skills-building for providers' staff, e) best practices, and f) hearing the youth perspective.
- **Strategic Planning**. Most of the local Workforce Investment Boards have had strategic planning retreats, which helped them to focus on immediate tasks and improve their organizational structure and meeting agenda.

- Eligible Training Providers. The far-reaching subsequent eligibility requirements of the workforce investment law loomed as barriers to maintain a viable list of training providers. A hard-working statewide committee spent over a year refining and clarifying the initial and subsequent eligibility procedures and creating a common application form. The initial eligibility is two years as allowed by WIA Reg. 663.530 when sufficient performance data cannot be collected in a shorter time. The state requested, but did not receive, a waiver of the requirement for training providers seeking subsequent eligibility to provide performance data on <u>all</u> the students in their courses. Hawaii lightened the burden for subsequent eligibility by adopting the following procedures:
 - Reduced the number of programs to track by reclassifying from training to intensive services those short-term courses which were pre-vocational in nature.
 - Reduced the number of performance measures that a provider has to meet in order to qualify for subsequent eligibility.

The state received a waiver to eliminate the duplicative step whereby the state double-checked the local areas' review of the performance data supplied by training providers.

There are now 67 eligible providers and 524 eligible programs. They are required to award a credential upon a participant's successful completion of a course.

LEADERSHIP AND PRIORITIES

The private sector leads WIA implementation at both the state and local Workforce Investment Board levels.

WORKFORCE DEVELOPMENT COUNCIL

The Hawaii State Workforce Development Council has both state and federal responsibilities. The 31-member council is constituted to meet the WIA requirements for the WIA State Workforce Investment Board. The WDC is the Governor's WIA policy advisor that plans, coordinates and oversees the provision of WIA services. The *ex officio* members include:

- The Governor or the Governor's representative.
- The directors of labor and industrial relations (the Governor's designee for workforce development matters), human services, and business, economic development, and tourism; the superintendent of education; and the president of the University of Hawaii;
- Four members of the legislature, two from each house, appointed by the appropriate presiding officer of each house;
- Two mayors (appointed by the Governor) or their representatives; and

The other members are all appointed by the Governor and include:

- Sixteen private sector representatives from business, including at least one member from each of the four county workforce investment boards (the Governor appoints a private sector chair);
- One representative from a community-based native Hawaiian organization that operates workforce development programs; and
- Two representatives from labor.

By state and federal law, one of the members must also sit on the State Vocational Rehabilitation Council. By state law, three of the private sector members must also sit on the Career and Technical Education Coordinating Advisory Council (CATECAC), which is advisory to the Board of Regents for the University of Hawaii. One of the WDC members monitors veterans' interests.

WDC has adopted two documents to guide state workforce development policy:

- The "umbrella" Hawaii Workforce Development Strategic Plan
- The Unified State Workforce Investment Act five-year Plan required by WIA

WDC PRIORITIES IN 2003

Plan / Recommend / Oversee Hawaii's Workforce Development Policy:

- Economic Updates: Hold community forums; publish annual economic and workforce updates and timely workforce development reports in the *Governor's Report on Workforce Development in Hawaii*.
- Baldrige Principles: Implement incentive award policy for regional cooperation and local coordination, based on Baldrige criteria; Baldrige coach to provide customized assistance to local Workforce Investment Boards.
- Communication and Coordination: Maintain communication with Local Workforce Investment Boards and Youth Councils; coordinate state agencies to strengthen Local Memoranda of Agreement; create/maintain WDC website.

Develop a Quality Workforce:

- WIA Evaluation Plan: Employer survey to identify perceptions, workforce needs and expectations for WIA services.
- Inventory of Workforce Development Programs: Publish annually as *Part 3 of Governor's Report on Workforce Development in Hawaii.*
- SkillsNET: Assist University of Hawaii's Office of Career and Technical Education to implement and expand skills management and job profiling system.
- Persons with Disabilities: Partner in two Vocational Rehabilitation Grants.
- Occupational Skills: The WDC Executive Director serves on the advisory boards to develop education / occupational skills, in the Forestry and Communities Initiative, Honolulu School-to-Work Consortia, Health and Travel Career Academies, and the Millennium Workforce Initiative which focused on technology cluster occupations.

Develop Comprehensive Youth Services:

- Youth Training Workshops and Conferences.
- One-Stop services to youth: Develop effective delivery of services.
- Hawaii Career Resource Network: Continue site development and training in Internet and Portfolio Career Kokua; train teachers and counselors in career development, resources, and workforce information.
- Career mentoring: Increase business sector participation.
- CATECAC: Members of the WDC, Board of Education, and Board of Regents advise the UH Board of Regents on Career and Technical Education.

LOCAL WORKFORCE INVESTMENT BOARDS

The Governor designated the four major counties as local workforce investment areas. Together with the Mayors, the Local Workforce Investment Boards (LWIBs) in each county are the driving forces of the WIA. The Mayors appoint the LWIBs in their respective counties. In cooperation with the Mayor, each LWIB has appointed a Youth Council to plan and oversee youth activities. The LWIBs select and monitor the One-Stop operators, training providers, and youth providers. They have adopted five-year WIA plans, which must include Memoranda of Understanding (MOUs) between the county and the One-Stop partners. The LWIBs also submit annual WIA plans and budgets to the Department of Industrial and Labor Relations-Workforce Development Division (DLIR-WDD), which administers the WIA funds for the state.

Hawaii County Workforce Investment Board

Grant Recipient	The County Council of Hawaii passed Ordinance No. 0043, which created the Hawaii County Workforce Investment Board (HCWIB) and the Hawaii County Youth Council (HCYC) for the purposes of the WIA program.
LWIB Staff	On behalf of the County of Hawaii, the County Office of Housing and Community Development (OHCD) oversees WIA program services throughout the county and provides staff services to the HCWIB and its HCYC.
Fiscal Agent	Through April 30, 2002, the County of Hawaii had contracted the DLIR's Workforce Development Division to be the fiscal agent. On May 1, 2002, the County of Hawaii became its own fiscal agent.
One-Stops	The One-Stop operator is a 16-agency consortium of mandatory partners, led by DLIR's Workforce Development Division (WDD). The WDD office in Hilo houses the Big Island Workplace Connection. WDD offices in Kona and Honokaa serve as satellite One-Stop Centers.
Providers	The Hawaii Branch of WDD operates the WIA Adult and Dislocated Worker programs. Until December, 2002, the Hawaii County WIB had contracts with two youth service providers one for in-school youth and one for out-of-school youth. From January through September, 2002, there was no out-of-school youth providers. Salvation Army, the in- school youth provider maintained service during this period. Now the Salvation Army serves both youth populations. Starting July 1, 2002, the Hawaii County WIB has 12 Long-Term on-island eligible training providers that can deliver 70 Long-Term eligible training programs
LWIB Committees	 In addition to its Youth Council, the Hawaii County WIB has committees on: Program Oversight Program Outreach Planning Membership Executive
2001-02 Priorities	 This past year, the HCWIB has concentrated on: Strategic planning Restructuring of the HCWIB Marketing of the Program Services

Success Stories - Hawaii County

- Business for Breakfast West Hawaii employers were treated to a breakfast sponsored by the Big Island Workplace Connection One Stop Partners and the Business Resources Council. The Kona WDD office was transformed into a festive atmosphere for the breakfast. The culinary students of the Hawaii Community College prepared an epicurean delight showcasing their cooking talents. Employers met with each partner to learn the various services and programs offered and the One-Stop partnership. The employers who attended found the event very informative and educational and made many connections for the various services.
- Leilani, aged 17, came into the WIA youth program with academic, employment, foster youth and teen parent issues. She entered The Salvation Army –Family Intervention Services' WIA program in June 2001, six months pregnant and behind a grade level. By the time she gave birth, she had been placed in four foster homes within six months. Despite all obstacles, Leilani successfully completed her sophomore year and did correspondence courses and summer school to graduate with her class as a senior. She was recognized at the end of the year celebration at Lanakila Learning Center (LLC) for 100% attendance and the Shining Star Award. She was also the only female on LLC's basketball team, and was recognized as LLC's Most Outstanding Student 2001-2002.
- Joe's barriers as he entered the WIA youth program were low income, poor academics, family issues and substance abuse. He was attending an alternative school and was failing most of his classes. After entering the WIA program, he made up school credits and managed to graduate with his class. While in the program, Joe had an opportunity to work in a work-site of his choosing. Since he wanted to be a cook, he chose to work at Tsunami Grill and Tempura. There he received valuable work experience and gained some occupational skills. Currently, Joe is living on his own and is a full-time student at Hawaii Community College where he will be majoring in culinary arts. He now works thirty hours per week at Tsunami's and has recently been given a raise from \$5.75/hour to \$7.25/hour. Finally, Joe has just bought a car and states that he avoids drugs.
- After the 9/11 tragedy, many of the local hotels and their employees were facing uncertain times. Marc lost his job as a luggage attendant. He moved to East Hawaii to seek an occupational change. Through the WIA Dislocated Worker program, he enrolled in a comprehensive computer course from one of the approved training providers in Hilo. Later he successfully completed his Certified Nurse's Assistant training which ultimately landed him a full-time job with the Hilo Medical Center. He has discontinued relying on his unemployment benefits and is well on his way to earning a better wage to support his family.
- Joanna had been on public assistance since 1998. With a four-year-old son and a one-yearold daughter, she was on TANF as well as Food Stamps. When Joanna walked into the One-Stop Center in Honokaa in April 2002, she was working as a Beach and Pool Server, making \$6.40/hour. She was enrolled in the WIA Adult program when Foodland was scheduled to open in Waimea in a few months. Her counselor developed an employment plan and proceeded to develop On-the Job Training (OJT) with the management of Foodland. Joanna was eventually hired in the Bakery Department, participated in the Grand Opening of the store, and continues to work there to this day. Today, she is no longer on public assistance, as she can now provide for herself and her family.

Kauai Workforce Investment Board

Grant Recipient LWIB Staff	On behalf of the County of Kauai, the County Office of Economic Development provides leadership for workforce development initiatives, oversight of WIA implementation, administration of WIA activities including monitoring (program and fiscal) and reporting requirements. It also provides staff support to the Kauai Workforce Investment Board (WIB).
Fiscal Agent	Kauai County has contracted the DLIR's Workforce Development Division to be the fiscal agent.
One-Stops	The One-Stop Operator is a ten-agency consortium, led by DLIR's Workforce Development Division (WDD). The WDD office in Lihue houses WorkWise! – Kauai's One-Stop Job Center. * ***********************************
Providers	The Kauai Branch of WDD operated the WIA Adult and Dislocated Worker programs. Kauai Community College is the youth service provider on the island. The Kauai WIB has 4 eligible training providers that can deliver 51 long-term eligible training programs
LWIB Committees	 In addition to its Youth Council, the Kauai WIB has committees on: Marketing and Economic Development Performance Outcomes Review Planning/Bylaws/MOUs KWIB Executive Committee Finance
2001-02 Priorities	 This past year, the Kauai WIB has concentrated on: Outreach and communication to local employers and job seekers Meeting employers' training needs Strategic planning sessions Partner Networking Forums

Success Stories – Kauai County

- Brennen was one of the 15 students referred to the WIA Middle College program at Kauai Community College. He was faced with several personal problems such as low academics, substance abuse, and homelessness. With all these barriers, Brennen was considered at risk of graduating from high school. The WIA program taught Brennen some life skills and other values such as respect, honor, and self-esteem. Realizing that this could be his last opportunity to graduate with a high school diploma, Brennen began to work at it. His attendance and initiative in completing all assignments improved greatly. The individualized, non-traditional small class was perfect for Brennen. In May 2002, Brennen walked and graduated with his classmates from Kapaa High School. Upon graduation, Brennen found two jobs working for TrashCo as a truck driver during the days and for Keokis at night as a food preparer. Subsequently, Brennen also enrolled in the Culinary Certificate Program at Kauai Community College, which he still attends to this day.
- Lanell formerly worked for a major hotel as Casual Room Service Cashier. She wanted a career change out of the visitor industry to be an Administrative Assistant or Office Manager but needed to upgrade her clerical and computer skills. She completed a variety of computer classes and soon after her classes started, there was a Work Experience opportunity at the WDD Kauai Branch as a Work Experience Clerical Worker. Lanell quickly gained experience from this position and continued the Work Experience with a local construction company. Before the program ended, the management of the construction company wanted her to go right into On-the-Job Training (OJT). OJT provided an incentive for the construction company by reimbursing it half the hourly rate the company paid Lanell. Presently, Lanell is a full-time Administrative Assistant with the construction company and is being paid the full rate, which is higher than the Work Experience rate. And in Lanell's own words... "I truly feel that entering into the programs that Workforce offered was one of the best decisions I have ever made in my life!...I just finished my OJT and I am learning more as I go on."
- Jamie came to the WIA Youth Services Program in 2001. She had graduated from high school without any prior work experience or training, and was unsure about continuing her education. At that time, Jamie was also a participant in a drug rehabilitation program and was undergoing extensive treatment for her substance abuse. She diligently attended all her treatment sessions and successfully completed the program. Jamie expressed an interest in working in an office setting, and was enrolled in a ten-week Clerical Training Module that included basic office and work readiness training. Jamie had a remarkable perfect attendance and excelled in all her assignments. Upon completion of the clerical program, Jamie was hired as an office assistant at Hale Oihana. Jamie recently attained certification as a Notary Public (funded by her employer) and is very happy with her current status at Hale Oihana.
- Jellicoe's long-term goal was to become a physical therapist or a registered nurse. Since he had never worked before, the leadership training and work readiness classes offered by WIA were appropriate to prepare him for work and helped him to assess his training options. After completing the work readiness module, Jellicoe decided to pursue the Certified Nurse's Aide (C.N.A.) training. He completed the C.N.A. program and is currently employed at Hale Kapuna Heritage House full time. Jellicoe also volunteered with the National Youth Sports Program by taking blood pressure and obtaining height/weight and other medical information from the participants. Jellicoe is saving his earnings to enter the Nursing or Physical Therapy program to fulfill his long-term goal. He predicts he will go back to school in a year's time.

Maui Workforce Investment Board

Grant Recipient LWIB Staff	Maui County's Office of Economic Development (OED) serves as the grant recipient for the County's WIA funds and has responsibility for monitoring and oversight of the implementation of WIA programs with the guidance of the Maui County Workforce Investment Board (MCWIB). OED serves as staff to the MCWIB and the Maui County Youth Council. OED also serves as the liaison between the Mayor and Maui WIB on matters concerning WIA.
Fiscal Agent	Maui County has contracted the DLIR's Workforce Development Division to be the fiscal agent.
One-Stops	The One-Stop operator is a four-agency consortium, led by DLIR's Workforce Development Division (WDD). The WDD offices in Wailuku and Kaunakakai (Molokai) serve as Maui's One-Stop Career Resource Center. Lanai residents are serviced by WDD's Wailuku office either in-person or through video conferencing capabilities. A satellite One-Stop site is set up once a month in Lahaina at the State Department of Health's Comprehensive Health Center.
Providers	The Maui Branch of WDD is the service provider for the WIA Adult and Dislocated Worker Programs. Maui Community College is the service provider for the WIA Youth Program. Both agencies provide services to all three islands within the County of Maui. The County of Maui has five eligible training providers that can deliver 53 eligible training programs.
Youth Opportunity	Molokai is the recipient of a national discretionary Youth Opportunity (YO) Grant made available through the U.S. Department of Labor, Employment and Training Administration. The County of Maui serves as the grant recipient for this program and oversees the implementation of this project, with assistance from the Maui County Youth Council. The County has contracted with the Molokai Community Service Council (MCSC) to implement this program on Molokai.
LWIB Committees	In addition to its Youth Council, the Maui County WIB has committees on: • Outreach and Public Relations • Monitoring and Oversight • Planning
2001-02 Priorities	 This past year, the Maui WIB has concentrated on: Youth programs and development Outreach efforts for the One-Stop Needs Assessment of the Community

Success Stories – Maui County

- Ruth is one of the Workforce Development's biggest fans. Some time ago, Ruth found herself laid off from a large insurance company on Maui. While her experience and high energy level served her well in this service-oriented industry, she quickly realized that her lack of computer skills did not prepare her for today's technology-driven workforce. After many unsuccessful attempts to find gainful employment, she turned to the One-Stop for help. The One-Stop assisted Ruth with not only job referrals, but invaluable support in computer and office training. She later strengthened her skills with additional computer classes at Maui Community College. One-Stop referred her to ALU LIKE, Inc., a non-profit organization, which led her to a permanent position on staff. Today, Ruth finds fulfillment in helping others at both ALU LIKE Inc., and Work Source Maui. According to Ruth, if she can make a difference in one person's life, as One-Stop has done for her, that's what really matters.
- Amanda came to Ku`ina program as a referral from Workforce Development Division's Summer Youth Employment Program. As an out-of-school youth, Amanda was connected to Maui's Adult Education program to pursue her G.E.D., which she completed in 2001. Subsequently, she enrolled at Maui Community College in Fall that year. She is pursuing a degree in Psychology and hopes to one day teach at the college level. She has maintained a 3.0 GPA after three semesters of college. To support herself while attending school, she works at Toby's Shave Ice and Ice Cream. A few comments Amanda has about the Ku'ina program "The Ku`ina program allowed me to access a college education. Before Ku`ina I never saw myself at a college...I love college because everyone is attending to meet specific goals that they have set for themselves. This is a place where you work at making dreams come true... I enjoy the activities that bring all the youth together. We are all facing different barriers, but by meeting each other we can learn from each other how to overcome the barriers that we face in our lives."
- Sasha was a participant in the Maui Family Support Services -Foster Care program when she was referred to WDD. Sasha would not be eligible to continue those services when she turned 18 in June. She came to WDD with these goals: 1) find a summer job; 2) get a drivers license and car to become independent; and 3) enroll at Maui Community College (MCC). Through the partnership with WDD she was placed in a summer job. The Ku'ina program supported her with Driver's Education tuition; eventually she got her license and used her summer money to buy a car. Ku'ina staff coached her through the MCC enrollment process; she took the placement test, filled out an application, applied for financial aid, got registered and enrolled at MCC in the Fall. Sasha is still overcoming the personal barriers in her life but she is facing them with courage and determination. She wrote WDD a thank you letter and here is a short clip from that note. "...Thank God for Ku 'ina, I don't know how I could have done it without your help...A year ago I couldn't even dream that I would be enrolled in college..."

Oahu Workforce Investment Board

Grant Recipient LWIB Staff	The City & County of Honolulu's Department of Community Services (DCS) has been designated as the grant recipient for the city's WIA funds. The OWIB hires its own staff, who then become DCS employees.					
Fiscal Agent	The city's DCS administers the WIA funds.					
One-Stops	The Oahu WIB designated the Oahu Consortium as its operator in December 1999. The consortium is comprised of two non-profit and two government partners: ALU LIKE, Inc., the Honolulu Community Action Program (HCAP), DLIR's Workforce Development Division (WDD), and the City's Department of Community Services (DCS) WorkHawaii program. Building on three WDD offices, three WorkHawaii offices, and one HCAP office, the consortium launched seven Oahu Work Links' One-Stop Centers on July 1, 2000. These centers cover downtown Honolulu, Kalihi-Palama, Central Oahu, the Waianae Coast, the North Shore, and the Windward side.					
Providers	The consortium operates the WIA Adult and Dislocated Worker programs. The Oahu WIB contracted with eleven youth service organizations to provide fifteen programs. Goodwill and Pacific Gateway Center served both in- and out-of-school youth. In-school youth were served by: Boys and Girls Club, Central District-Department of Education (DOE), Hawaii Human Development Corporation, Kahuku High School – DOE, Spectrum Health Systems, and YWCA. Out-of- school youth were served by: Honolulu Community Action Program, Susannah Wesley Community Center and the City's DCS YouthBuild Program. The Oahu WIB has 40 on-island eligible training providers that can deliver 447 eligible training programs.					
LWIB Committees	In addition to its Youth Council, the Oahu WIB has committees on: Bylaws Economic Development Executive Governance Membership Quality Assurance 					
2001-02 Priorities	 This past year, the Oahu WIB's concentrations were: Identify existing workforce assets and integrate them into a continuum of services for youth through adulthood Expand awareness and support for workforce development activities Identify current and future workforce needs in community Build and maintain strong relationships with key partners Build accountability system to measure outcomes and promote continuous improvement 					

Success Stories - Honolulu County

- When Steven Lee Designs, a company that designs and manufactures commemorative coins out of precious metals, needed to train an additional coin die technician, it was a big problem for Steven, the owner. No one in Hawaii was qualified to train employees in this highly specialized field. Steven turned to Oahu WorkLinks for help. Through Oahu WorkLinks' employer services, Steven was able to secure funding to bring a qualified trainer to Hawaii. A customized training program was developed to include cost reimbursements for the trainer, training tools for participating employees and even cost coverage for a portion of trainee salaries during the six months of training. New jobs were created through the program, enabling Steven Lee Designs to expand to a 20-person firm in one year. "This was such a win-win for everyone," Steven remarks. "I was able to get the financial assistance I needed to grow my business, people got jobs, and in the end, the Hawaii economy benefits by it all."
- When Yvonne of Shiny Floors, a janitorial/housekeeper service on Oahu decided to expand the staff, she wanted to streamline the complicated hiring process as much as possible. She decided to check out the resources offered by Oahu WorkLinks. Shiny Floors took advantage of the WIA services and managed to recruit ten job candidates. In Yvonne's own words... "Oahu WorkLinks assisted with the hiring process and even covered On-the-Job training funds to pay for a portion of trainee salaries. It was a great experience!"
- When Roger was laid off in a downsizing move at the hotel where he had worked for ten years, it was devastating. Roger went to Oahu WorkLinks for help and decided to expand his job skills by learning to use the computer. Oahu WorkLinks paid for his training at Cisco Systems Training Academy and classes on fiber optics at the Honolulu Community College. During his second semester, Roger was hired as a computer technician by a Honolulu network/telecommunication company where computer technicians make as much as \$60,000 to \$70,000 a year. "I am very happy with the help Oahu WorkLinks provided," says Roger. "I never imagined working as a professional in the computer industry but here I am. The job training and resources at Oahu WorkLinks are incredible!"
- Ron's enthusiasm makes his own success, but he is grateful for the boost his computer skills got from WIA training funds. With Comp USA's "all you can eat" buffet available for \$500 over three months, Ron took 26 computer classes, even repeating some to reinforce the lessons. He said it "felt like a paid sabbatical". While Ron is still on the unemployment insurance rolls, he is honing both his computer and health program planning skills by working for the Office of Volunteer Services. Today, he assists community organizations to produce flyers and posters and creating mailing databases. He plainly loves his work and declares himself a "WIA success".
- Karen, operations manager of Loomis Fargo said the success of its company depended heavily on the integrity of its employees. Every potential candidate must pass heavy screening, including criminal, credit, education and even polygraph checks. When Karen needed to hire a crew of new armored car drivers and several administrative positions, she turned to Oahu WorkLinks to tap the no-cost WIA services. While Karen's requests for help in hiring and training employees might seem complex, it was fairly routine for Oahu WorkLinks to help employers in nearly every area of job hiring and training. In all, Loomis filled eleven positions ranging from driver-guard to cash vault management to money processing, with the help of Oahu WorkLinks. One of those hired through Oahu WorkLinks is now the safety manager responsible for all safety training and workers' compensation programs.

PERFORMANCE ASSESSMENTS AND OUTCOMES

WIA emphasizes continuous improvement and customer satisfaction, as the Congressional "investors" of WIA funds in the workforce development system expect to see measurable outcomes that are defined in each individual's service plan. Therefore, performance levels are expected to improve for the following core indicators. The following figures represent Hawaii's negotiated performance levels for 2001-2002.

Core Indicator	Adults	Dislocated Workers	Youth Age 19-21
1. Entered Employment Rate	62%	75%	57%
2. Employment Retention Rate	83%	90%	81%
3. Average Earnings Change (quarterly earnings)	\$3,750 average increase in wages	89% of former wages	\$3,650 average increase in wages
4. Percent of those receiving WIA training services who a) entered employment <u>and</u> b) earn a credential for educational or occupational skills	46%	55%	N.A.
5. Percent of youth receiving WIA services who a) enter post-secondary education, advanced training or unsubsidized employment <u>and</u> b) earn a credential for educational or occupational skills	N.A.	N.A.	39%

Core Indicator	Youth Age 14-18
6. Percent of skill goals attained by youth. Skill goals are the basic, work readiness, and/or occupational skills that are defined in each individual's service plan.	71%
7. Percent of youth who attain a high school diploma or its equivalent.	54%
8. Retention rate for youth who, after attaining their diplomas or equivalents, enter post-secondary education, advanced training, military service, employment, or qualified apprenticeships.	51%
	For All WIA Participants
9. Customer satisfaction of participants	69%
10. Customer satisfaction of employers	67%

STATE EVALUATION STUDIES OF WORKFORCE INVESTMENT ACT ACTIVITIES

State evaluations of workforce investment activities are taking place on three levels: Malcolm Baldrige criteria, One-Stop assessment, and implementation of the state evaluation plan.

Introduction of Baldrige Principles Links Evaluation, Leads to Continuous Improvement and Performance Results, and is Required for Incentive Awards

Hawaii is aligning with USDOL's model for continuous improvement; that is, adherence to Malcolm Baldrige key quality concepts. Simultaneously, it is also laying the building blocks for performance results that follow as LWIBs concentrate on Customer Focus and Understanding, and strengthen Leadership, Strategic Planning, Information and Analysis, Human Resource Excellence, and Process Management systems.

Section 134(a)(2)(B)(iii) of WIA requires that the State provide incentive grants to local areas for regional cooperation among local boards, for local coordination of activities under the Act, and for exemplary performance by local areas on the local performance measures.

A total of \$340,000 in Program Year 2001 WIA state level (15%) funds were set aside for incentive awards. WDC decided to award 50% (\$170,000) of the incentive funds to local areas that use Malcolm Baldrige principles to achieve regional cooperation and/or local coordination.

The application for 2000-01 consisted of surveys by LWIB members regarding their perceptions of WIA activities involving a) regional cooperation and/or b) local coordination between July 1, 2000 and June 30, 2001. The application for 2001-02 added a narrative section for each LWIB to submit.

The incentive application will expand each year to reflect the local areas' increasing sophistication in the use of the Baldrige principles.

One-Stop Assessment Activity

The second evaluation activity was initiated by WDC members and staff acting as customers in observing the environment, resources and service delivery at One-Stop Centers. A survey instrument or checklist was used to document the observation, perceptions, strengths, and weaknesses for the center being visited. The engagement of council members in a consistent assessment activity lays the groundwork for determining comparative factors of centers on a common scale and improvements over time. The activity will be reviewed for possible changes, refinement and continued WDC assessment. Fourteen visits were made statewide this year and the observations are summarized below:

Accessibility of Location and Facility

Though most centers in the State were located strategically with accessibility to major roadways or strip malls, some of the centers, especially in Hawaii County are faced with poor public transportation systems.

Many of the One-Stop Centers did not provide an area for the children who accompanied their parents or care-givers, due to space limitations. In fact, some centers discouraged their customers to come in with children. In order for all the centers to be able to grow and provide the services to all types of clients, including the disabled, youth and single parents with children, the centers should seek office spaces that can support children's areas, group training, workshops, and privacy in counseling. Further, to foster stronger collaborative efforts and more efficient cost sharing, partner co-location would be ideal for all the One-Stop Centers. This may mean moving away from the town center to locations where bigger office space may be more available and affordable.

Facility and Equipment

All One-Stops were well equipped with functional facility and equipment for customers' use at the resource room. Having an assigned resource room staffer worked well for Maui. The staffer was able to guide novice users and monitor usage at the same time. In some offices where computer misuse had been taking place, the computers had to be moved to a more secured and well-monitored area. Other centers had the computers conveniently located in the front of the office for easy access.

Staff's Professionalism and Field Knowledge

One-Stop staff showed a high level of professionalism and was demonstrated in-depth field knowledge. There were many references to working with the new data system, getting used to it and remembering to complete input. They often asked how others were doing it. To promote peer relations and stimulate interactive working experience, front-line staff should network with their counterparts from other One-Stop Centers on a regular basis. This way, best practices and problem resolutions can be shared in a timely and friendly manner.

Sources of Information Available

Most centers kept the information in both online and hardcopy versions. Some One-Stop Centers on Oahu deliberately kept most information online to encourage higher usage of computers. This seemed a commendable strategy for getting customers online using the most current information as hardcopy labor market and job information tend to be outdated.

State Evaluation Plan: Community Customer Evaluation Study

The third evaluation activity is incorporated in the WIA Plan and is in the process of detailed survey design and contractual development.

The State will carry out a statewide evaluation to assess and compare the levels of satisfaction, expectations and foreseeable workforce needs among the community employers at large, besides the existing One-Stop customers. The findings from this study will be able to identify areas of opportunity or improvement for statewide One-Stop Centers based on the customers' (or potential customers') expectations and expressed needs. The findings should also serve as baseline data to be used and built upon in subsequent evaluation studies.

The purpose of the evaluation study is to examine the use of WIA services by current employer customers in comparison with employers who do not use WIA services:

- (1) Are there certain commonalities among employers who use WIA services?
- (2) Are there certain commonalities among employers who have never used WIA services or have not used such services for three or more years?

Further:

- (3) Are employers who received training assistance services more likely to continue to use WIA employment services?
- (4) Do employers place greater value on training if a credential is awarded?

Youth Emphases

All the local Youth Councils are represented on the WDC Youth Committee which continuously assesses implementation issues and training needs and recommends solutions to each other. The Youth Committee analyzed program performance and recommended the following to address soft exits:

- Do discharge planning at intake, which affects the Individual Service Strategy (ISS) and the program design.
- Build more variety and growth into the program design. Youth lose interest in recycling through the same program and then drop out.
- Consider the youth's developmental needs.
- Keep recruiting youth as an ongoing activity.
- Use the ISS, provide more active case management, and assure transition for the WIA youth when the service provider changes.

Three years of youth conferences are now being followed by a period of peer-to-peer onsite training and consulting. The emphasis is on writing effective Requests for Proposals (RFPs) to select and monitor youth service providers. In June, the Imua Keiki project started their workshops on how to work with and transition youth with disabilities. In January 2003, Maui Community College will start an apprenticeship program for Youth Development Practitioners. Effective delivery of One-Stop services to youth will be the next big push throughout the state.

Expenditure

Hawaii spent 81.5% of its allocated Dislocated Worker funds, 74.8% of its Youth allocation, and 91.8% of its Adult allocation. The cost categories for statewide administration and allowable activities together expended \$ 1,713,719. This amount was 7.68% of the total expenditures and below the 15% allocated for such purposes.

A Look at Cost Per Participant

Using the data available, the cost per participant for adults is \$1,488.90, the cost per dislocated worker is \$1,410.41 and the cost per youth is \$2,103.69.

ANALYSES OF PERFORMANCE MEASURES RESULTS BY ISSUE

Credential Rates – Obstacles in Meeting Negotiated Levels and Corrective Actions

The state is currently not meeting the negotiated performance outcomes for the dislocated worker employment and credential rates and the older youth credential rate (Tables E and H). Some possible reasons for Hawaii's failure to meet the negotiated levels for credentials are as follows:

1. The state list of eligible training providers may have had an insufficient number of training providers offering certificates/credentials.

To remedy this and related issues, the training provider system was revised by a work group consisting of state and local area staff. Short-term courses, which were prevocational in nature, were removed from the training provider offerings and reclassified as intensive services. Because these short-term courses often did not result in a certificate or credential, their reclassification should improve credential rates in the future. In addition, all eligible training providers were required to award a certificate or credential upon a participant's successful completion of a course. These changes became effective July 1, 2002.

- 2. In the past, the local WIBs have not been collecting credentials from the employers for OJT and customized training. DLIR-WDD has recently reminded the WIBs to collect such credentials.
- 3. The information on the attainment of certificates/credentials may not have been entered into the AOSOS.

Capturing information on credentials/certificates is a two-step process. First, information about the credential/certificate must be collected. On the counties of Hawaii, Maui, and Kauai, training providers were responsible for informing One-Stop staff about credentials or certificates awarded to WIA participants. On Oahu, the participants were responsible for informing their counselors about the receipt of credentials/certificates. To address the inconsistency among counties and ensure that providers were aware of their reporting responsibility, each local area's solicitation for training providers included a requirement that the providers inform the One-Stop Centers of credentials/certificates awarded. This change became effective July 1, 2002.

The second step in capturing the data is the data entry into AOSOS. To ensure staff were entering the data correctly, intensive training sessions were conducted in May 2002 at each One-Stop Center. A follow up trainers' meeting was also held in late August 2002 to specifically identify the fields that needed to be completed for the calculation of performance measures.

What Difference Did Training Make?

Earning increases were even greater for those individuals who received training services. For the purposes of job placement and job retention however, there wasn't much difference whether a WIA participant received training or not.

WIA's premise is that a credential, which Hawaii failed to provide to very many of its participants, would give an edge in job placement and retention. Hawaii's evaluation study of employer customers will explore the value that employers place on credentials.

Low Response Rate for Hawaii's WIA Customer Satisfaction Survey

In early Spring 2002 the Workforce Development Division (WDD) provided DLIR's Research and Statistics Office (R&S) with the participant and employer information necessary to continue conducting the customer satisfaction surveys. R&S resumed the collection of customer satisfaction data beginning with the months of January and February, 2002. R&S could not collect data for the July-December 2001 period because more than sixty (60) days had elapsed since the exit/service for those customers. As a result, no customer satisfaction data from July – December 2001 could be included in this report.

The phone interviews for the employers and participants were conducted from February through August 2002. In total 501 employers and 102 participants interviews were completed. Results must be used with caution due to the low response rates and completed interviews. New internal procedures have been developed for the timely provision for employer and customer data to conduct Customer Satisfaction Surveys.

Methodology

Electronic copies of both the employer and participant survey forms were incorporated in the computer-aided telephone interview (CATI) system that had been developed using Access database. The responses were automatically stored in the database. The surveys were carried out using the electronic files provided by WDD containing employers and WIA participants who received significant WIA funded services. Due to delays and problems with the extraction of data, processing and sampling only started in February 2002. The CATI system needed modifications to adjust to a different level of detail for the employer and participant files. Interview records could no longer be stored, processed and reported at the One-Stop/Local Office detail but only at the county level.

The employer files were extracted from the America's One-Stop Operating System (AOSOS). The employer sampling frame is stratified by county. A 70% sample of employers in Honolulu was selected and 100% sample for Hawaii, Kauai, and Maui. A 100% sample was selected from WIA participant files extracted from the AOSOS, which kept records of 'exiters' who received significant services.

To improve on the response rate of the study, WDD is planning to extend staff's calling hours to include evenings and weekends and to alert participants of the upcoming survey.

ANALYSES OF PERFORMANCE MEASURES RESULTS BY TABLE

Table A: Customer Satisfaction

Results must be used with caution due to the low response rates and completed interviews.

Employer Customer Satisfaction

Employer response rate was 37.6 percent, based on 501 completed interviews. Customer satisfaction for employers showed that the state and counties, except Honolulu, met the performance target of 67. Employer said the most significant services they received by were postings of job openings, screening of job applicants and referrals of applicants to the employers' business.

Participant Customer Satisfaction

WIA participants' response rate was 13.5 percent, based on 102 completed interviews. The customer satisfaction for WIA participants exceeded the performance target of 69 for the state and counties. WIA participants found the most significant services to be jobseeking information, classroom training on job skills, and information related to job openings, employers and/or referrals.

The survey for participants proved to be difficult, particularly due to the problem of contacting the respondents having only one phone number, and many of the listed phone numbers of the participants were wrong or disconnected numbers.

Comments by Customers

The top three requests by employers were for better screening of job applicants in order to send more qualified candidates for the positions that are listed; more information about the other services offered; and better follow up in a timely manner.

The top three requests by participants were for better follow up and update on status from counselors; better evaluation of applicants' skills especially when sending them to training classes; and more information about the services that the One-Stops offer.

Table B: Adult Program Results

All adult measures exceeded the negotiated performance levels. This program area is the only one among the three program areas to meet the negotiated performance level for the employment and credential rate.

Table C: Outcomes for Adult Special Populations

Temporary Assistance to Needy Families (TANF) recipients constituted the largest adult special population receiving WIA services. They also enjoyed the highest earnings change in six months compared to their counterparts among the adult special populations. Not many individuals with disabilities nor veterans were served. In terms of entered employment rate, the veterans were the most successful of the special populations receiving WIA assistance. The individuals with disabilities achieved the highest employment and credential rate compared to other adult special populations who received WIA assistance.

Table D: Other Outcome Information for the Adult Program

The entered employment rate of the adults who received training services was slightly higher than those who received only core and intensive services. Similarly, there was no significant difference shown in employment retention rate between the two groups. However, adults who received training experienced a higher earnings change in six months, compared to those who received only core and intensive services.

Table E: Dislocated Worker Program Results

Except for the earnings replacement rate, all other measures for dislocated worker failed to neet the negotiated levels. The entered employment rate did not meet the negotiated performance level and may be due to senior laid off jobseekers experiencing difficulties in obtaining employment at wages they are used to. Refer to earlier explanations on the reasons for the state not meeting the negotiated level for employment and credential rate.

Table F: Outcomes for Dislocated Worker Special Populations

Except for the earnings replacement rate for veterans and older individuals, and the employment and credential rate for individuals with disabilities, all measures for dislocated worker special populations did not meet the negotiated levels. No data was provided for displaced homemakers, who are not targeted by WIA. Not many individuals with disabilities were served.

Table G: Other Outcome Information for the Dislocated Worker Program

There is no significant difference in entered employment rate between the individuals who received training services and the ones who received only core and intensive services. Four percent more of the dislocated workers who received training services were employed six months after employment than those who received only core and intensive services. The dislocated workers who received training services also enjoyed significantly higher earnings replacement rate.

Table H: Older Youth Results

Older youth entered employment and earnings change in six months were better than expected. The employment retention rate failed to meet the negotiated level and the credential rate was affected by reasons explained earlier.

Table I: Outcomes for Older Youth Special Populations

Temporary Assistance to Needy Families (TANF) and out-of-school older youth exceeded the entered employment and earnings change performance measures, but fell short on the employment retention and credential measures.

Table J: Younger Youth Results

The skill attainment rate for younger youth was lower than the negotiated level in all counties, except Maui. Statewide, 79% of the negotiated performance level was achieved for this measure, one percent below the acceptable range. The diploma or equivalent attainment rate, on the other hand, exceeded the negotiated level by more than 30%.

For Oahu, it appears that the reason for the low number of skill attainment outcomes is the large number of youth provider contracts that did not have time periods corresponding with the WIA program year. For these providers, the 12-month period for achieving the skill attainment outcomes did not end until September 30, 2002. If this is indeed the problem, it should be rectified in PY2002, since the contract periods for the Oahu youth providers now correspond with the program year.

Hawaii County had been operating without an out-of-school service provider since December 28, 2001, therefore no skill attainment activity for out-of-school younger youth was provided. This has caused the denominator of the skill attainment youths to stay the same, and has limited the numerator to only those who received youth services from December 28 - June 30, 2002. As of October 1, 2002, the Salvation Army has started providing out-of-school youth services in the county.

Kauai's youth service providers are attempting to utilize interim measures and set more realistic goals to better measure the outcomes of younger youth skill attainment rate.

Table K: Outcomes for Younger Youth Special Populations

The skill attainment rate for the public assistance recipients and out-of-school youth was far lower than expected. The out-of-school youth population was also the only one that did not meet the negotiated level for diploma or equivalent attainment rate, compared to other younger youth special populations.

Table L: Other Reported Information

Participants in non-traditional employment are defined as those participants entering occupations or fields of work for which individuals from one gender comprise less than 25% of the individuals employed in each such occupation or field of work. For example, males would be encouraged to enter nursing and females to enter construction trades.

Table M: Participant Levels

A total of 13,160 WIA participants were served in PY2001-2002. Compared to the 9,642 customers served in PY2000-2001, this year's number reflects a 36% increase in the total number of customers served under WIA.

The number of dislocated workers served jumped by 1,793, directly attributable to the September 11^{th} terrorist attacks. An additional 1,000 adults were also served. Both groups exited at the same pace – 40% of the adults and 36% of the dislocated workers.

Youth Councils report that it costs approximately three times more to serve an older youth than a younger youth, and this shows in the relatively low number of older youth participants. Nevertheless, the local areas need to make a greater effort to find and serve these 19- through 21-year-olds. Almost 8,700 people continued to receive WIA services into PY2002-2003; over one-fifth of them are youth.

Table N: Cost of Program Activities

See discussion on page 20.

Tables O: Local Performance

- 1. No local area met all their negotiated performance measures.
- 2. According to the data provided, neither Honolulu nor Maui exited very many of their youth participants:
 - 5% of Honolulu's younger youth and 2% of Honolulu's older youth exited.
 - 13% of Maui's younger youth and 7% of Maui's older youth exited. Maui's single older youth exiter did not perform; thus the "no data" fields.
- 3. Honolulu also shows relatively few adult (25%) and dislocated worker (18%) exiters.
- 4. The state exceeded all of the negotiated levels for earnings change, because all counties performed very well in exceeding their negotiated dislocated worker earnings replacement rates. In addition, Honolulu achieved 150% of its negotiated level for adults and 160% of its negotiated level for older youth.
- 5. All local areas must focus on improvements to their credential rates. Only Honolulu exceeded its negotiated adult credential measure, Maui failed by about one percent, and Kauai and Hawaii failed theirs by relatively wide margins. All counties failed their negotiated dislocated worker-credential measures by wide margins. Hawaii County well exceeded its negotiated older youth credential measure, whereas Honolulu and Kauai failed their measures by very large margins, and Maui did not provide any data for this measure.
- 6. All counties failed their younger youth skill attainment measures by wide margins. All counties performed very well in exceeding their negotiated younger youth diploma rates.

Workforce Appendices

Customer Satisfaction	Negotiated Performance Level - ACSI	Actual Performance Level - ACSI	Number of Customers Surveyed	Number of Customers Eligible for the Survey	Number Included in the Sample	Response Rate
Participants	69	80.9	102	756	756	13.5%
Employers	67	70.0	501	1,557	1,331	37.6%

Table A - Workforce Investment Act Customer Satisfaction ResultsJuly 1, 2001 – June 30, 2002

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Table B - Adult Program Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	62%	76.2%	1,045 1,372
Employment Retention Rate	83%	84.6%	929 1,098
Earnings Change in Six Months	\$3,750	\$3,836.82	\$4,151,438.00 1,082
Employment And Credential Rate	46%	49.4%	318 644

October 1, 2000 – September 30, 2001

Table C - Outcomes for Adult Special Populations

Reported Information	Intensive or Training Services		Veterans		Individuals With Disabilities		Older Individuals	
Entered Employment	66.5%	171	78.6%	22	54.5%	12	66.7%	54
Rate	257	78.070	28	54.570	22	00.770	81	
Employment	80.7%	138	86.4%	19	91.7%	11	77.2%	44
Retention Rate	00.770	171	80.4%	22		12		57
Earnings Change in	\$11,080.81	\$1,883,738.00	\$3,225.80	\$64,516.00	\$4,431.33	\$39,882.00	\$3,268.44	\$179,764.00
Six Months	\$11,000.01	170	\$3,225.80	20		9		55
Employment And	45.5%	71	54.5%	6	56.2%	9	44.8%	13
Credential Rate	+5.570	156	54.5%	11	50.270	16	44.8%	29

October 1, 2000 - September 30, 2001

Table D - Other Outcome Information for the Adult Program

October 1, 2000 – September 30, 2001

Reported Information	Individuals Who Serv	Received Training vices	Individuals Who Received Only Core and Intensive Services		
Entered Employment Rate	76.5%	473 618	75.9%	572 754	
Employment Retention Rate	84.1%	418 497	85.0%	511 601	
Earnings Change in Six Months	\$4,571.91	\$2,221,948.00 486	\$3,237.40	\$1,929,490.00 596	
Employment And Credential Rate	49.4%	318 644	-	0	

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	75%	71.4%	1,017 1,425
Employment Retention Rate	90%	88.4%	899 1,017
Earnings Replacement Rate in Six Months	89%	107.1%	\$10,820,569.00 \$10,106,836.00
Employment And Credential Rate	55%	39.1%	257 658

Table E - Dislocated Worker Program Results At-A-Glance

October 1, 2000 – September 30, 2001

Table F - Outcomes for Dislocated Worker Special Populations

Reported Information	Veterans		Individuals With Disabilities		Older Individuals		Displaced Homemakers	
Entered Employment	55.3%	57	53.8%	7	64.3%	108		0
Rate	33.3%	103	33.870	13	04.3%	168	-	0
Employment	80.7%	46	71.4%	5	87.0%	94	_	0
Retention Rate	80.770	57	/1.4%	7	87.0%	108	-	0
Earnings	102.2%	\$677,511.00	61.4%	\$34,385.00	90.6%	\$1,094,368.00		\$0.00
Replacement Rate	102.2%	\$662,818.00	01.4%	\$55,989.00	90.0%	\$1,208,234.00	-	\$0.00
Employment And	40.6%	13	80.0%	4	30.8%	24		0
Credential Rate	40.0%	32	80.0%	5	30.8%	78	-	0

October 1, 2000 – September 30, 2001

Table G - Other Outcome Information for the Dislocated Worker Program

October 1, 2000 - September 30, 2001

Reported Information	Individuals Who Received Training Services		Individuals Who Received Only Core and Intensive Services		
Entered Employment Rate	71.6%	471 658	71.2%	546 767	
Employment Retention Rate	90.9%	428 471	86.3%	471 546	
Earnings Replacement Rate	133.5%	\$5,117,507.00 \$3,834,606.00	90.9%	\$5,703,062.00 \$6,272,230.00	
Employment And Credential Rate	39.1%	257 658	-	0 0	

Table H - Older Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	57%	77.6%	<u>38</u> 49
Employment Retention Rate	81%	75.7%	28 37
Earnings Change in Six Months	\$3,650	\$3,689.59	\$106,998.00 29
Credential Rate	39%	32.8%	20 61

October 1, 2000 - September 30, 2001

Table I - Outcomes for Older Youth Special Populations

October 1, 2000 – September 30, 2001

Reported Information	Public Assistance Recipients		Veterans		Individuals With Disabilities		Out-of-School Youth	
Entered Employment	75.0%	12		0	50.0%	1	78.3%	36
Rate	73.0%	16	-	0	50.070	2	78.370	46
Employment	72.7%	8		0	100.0%	1	77.1%	27
Retention Rate	12.170	11	-	0	100.0%	1	//.1/0	35
Earnings Change in	\$10,261.50	\$82,092.00		\$0.00	\$3,466.00	\$3,466.00	\$3,744.19	\$101,093.00
Six Months	\$10,201.30	8	-	0	\$3,400.00	1		27
Credential Rate	30.4%	7	_	0	0.0%	0	33.9%	19
Ci cuciluai Nate	50.4%	23	-	0	0.070	2	55.9%	56

Table J - Younger Youth Results At-A-Glance

October 1, 2000 – September 30, 2001

	Negotiated Performance Level	Actual Performance Level	
Skill Attainment Rate	71%	56.0%	304
	/1/0	56.070	543
Diploma or Equivalent Attainment Rate	54%	84.6%	110
Diploma of Equivalent Attainment Rate	5470	04.070	130
Retention Rate	51%	56.3%	58
Retention Rate	5170	50.570	103

Table K - Outcomes for Younger Youth Special Populations

Reported Information	Public Assistance Recipients		Individuals With Disabilities		Out-of-School Youth	
Skill Attainment Rate	53.7%	66	62.5%	15	33.3%	39
Skin Attainment Kate	55.770	123	02.370	24		117
Diploma or Equivalent	80.0%	24	92.3%	12	48.1%	13
Attainment Rate	80.0%	30		13		27
Retention Rate	ate 40.0%	10	66.7%	2	55.6%	35
Retention Rate		25		3		63

October 1, 2000 - September 30, 2001

Table L - Other Reported Information

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12 Month Employment	12 Mo. Earnings Change (Adults and Older Youth) or 12 Mo.	Placements for Participants in	Wages At Entry Into Employment For Those Individuals Who

Earnings

Replacement

(Dislocated Worker)

\$6,185.00

837.7%

\$5,479.30

\$2,115,271.00

342

\$3,722,156.00

\$444,347.00

\$454,782.00

83

Retention Rate

82.0%

82.8%

71.1%

Adults

Dislocated Worker

Older Youth

282

344

357

431

59

83

Nontraditional

Employment

1.4%

1.8%

2.6%

15

1,098

18

1,017

1

39

\$3,825.51

\$5,566.82

\$2,395.90

Entered Unsubsidized

Employment

\$3,959,406.00

1,035

\$5,622,490.00

1010

\$74,273.00

31

October 1, 2000 – September 30, 2001

Table M - Participation Levels

July 1, 2001 – June 30, 2002

	Total Participants Served	Total Exiters
Adults	5,243	2,089
Dislocated Worker	5,610	2,004
Older Youth	311	65
Younger Youth	1,996	260

Entry Into Unsubsidized Employment Related to the Training

Received of

Those Who

Completed Training Services

16.1%

20.5%

177

1,098

208

1,017

Table N - Cost of Program Activities

July 1, 2001 – June 30, 2002

Program Activi	ity		Total Federal Spending
Local Adults	Local Adults		\$7,806,309
Local Dislocate	Local Dislocated Workers		7,912,425
Local Youth			4,853,207
Rapid Respons	Rapid Response (up to 25%) 134(a)(2)(A)		35,580
Statewide Requ	Statewide Required Activities (up to 25%) 134(a)(2)(B)		481,577
	u	Capacity Building/Incentive Grants	153,893
	ciption	Worker Reemployment	684,954
Statewide	Desci	Participant Recordkeeping	88,522
Allowable Activities	tivity	Program Evaluation	206,978
134 (a) (3)	m Ac	One-Stop Delivery System	58,402
	Program Activity Description	Incumbent Worker	19,233
	High Concentration of Eligible Youth		20,160
Total of All Fed	Total of All Federal Spending Listed Above		\$ 22,321,240

<u>Note</u>: Local Administrative outlay at county level of \$1,931,188 is not included in the above table, as instructed in TEGL 14-00, Change 1.

		Adults	3,052	
Local Area Name	Total Dauticinants Conved	Dislocated Workers	3,018	
<u>Honolulu</u>	Total Participants Served	Older Youth	208	
		Younger Youth	1,469	
		Adults	775	
ETA Assigned #	Total Exiters	Dislocated Workers	565	
<u>15005</u>	Total Exiters	Older Youth	5	
		Younger Youth	82	
		Negotiated	Actual	
		Performance Level	Performance Level	
Customer Satisfaction	Program Participants	69	78.5	
Customer Satisfaction	Employers	67	66.2	
	Adults	61%	84.7%	
Entered Employment Rate	Dislocated Workers	74%	73.2%	
	Older Youth	55%	83.3%	
	Adults	85%	87.5%	
Retention Rate	Dislocated Workers	90%	89.2%	
Retention Rate	Older Youth	80%	80.0%	
	Younger Youth	49%	47.9%	
Farmin an Chan as /Farmin an	Adults	\$4,100	\$6,194.60	
Earnings Change/Earnings Replacement in Six Months	Dislocated Workers	91%	120.9%	
Replacement in Six Wonths	Older Youth	\$3,625	\$5,818.00	
	Adults	45%	56.4%	
Cradential/Dinlama Data	Dislocated Workers	54%	43.1%	
Credential/Diploma Rate	Older Youth	38%	8.3%	
	Younger Youth	54%	95.2%	
Skill Attainment Rate	72%	43.3%		
Description of Other State Indica	ators of Performance - WIA 136(d)(1)			
		Not Met M	let Exceeded	
Overall Status of Local Performa	7	1 9		

		Adults	984	
Local Area Name	Total Dauticinanta Conved	Dislocated Workers	909	
<u>Hawaii</u>	Total Participants Served	Older Youth	33	
		Younger Youth	228	
		Adults	479	
ETA Assigned #	Total Exiters	Dislocated Workers	473	
<u>15010</u>	Total Exiters	Older Youth	19	
		Younger Youth	62	
		Negotiated	Actual	
		Performance Level	Performance Level	
Customer Satisfaction	Program Participants	69	86.4	
Customer Satisfaction	Employers	67	70.2	
	Adults	64%	66.9%	
Entered Employment Rate	Dislocated Workers	79%	62.5%	
	Older Youth	56%	84.0%	
	Adults	79%	82.1%	
Retention Rate	Dislocated Workers	93%	85.4%	
Retention Rate	Older Youth	82%	77.3%	
	Younger Youth	55%	57.1%	
Earnings Change/Earnings	Adults	\$3,550	\$2,929.74	
Replacement in Six Months	Dislocated Workers	88%	113.4%	
Replacement in Six Wonths	Older Youth	\$3,275	\$3,725.43	
	Adults	50%	42.9%	
Credential/Diploma Rate	Dislocated Workers	58%	46.8%	
Creuential/Dipionia Kate	Older Youth	39%	51.7%	
	Younger Youth	55%	79.1%	
Skill Attainment Rate	Younger Youth	72%	66.3%	
Description of Other State Indica	ators of Performance - WIA 136(d)(1)			
Overall Status of Local Performa	ance		let Exceeded	
C , Cruit Duitus of Locur I Crioring	****	7	0 10	

Local Area Name <u>Maui</u>	Tatal Davidsin and a Course d	Adults	898
		Dislocated Workers	1,345
	Total Participants Served	Older Youth	14
		Younger Youth	153
		Adults	627
ETA Assigned #	Total Exiters	Dislocated Workers	757
<u>15015</u>	Total Exiters	Older Youth	1
		Younger Youth	21
		Negotiated	Actual
		Performance Level	Performance Level
Customer Satisfaction	Program Participants	69	79.5
Customer Satisfaction	Employers	67	76.7
	Adults	62%	74.5%
Entered Employment Rate	Dislocated Workers	73%	72.6%
	Older Youth	71%	Data Not Provided
	Adults	78%	83.2%
Retention Rate	Dislocated Workers	94%	86.2%
Retention Rate	Older Youth	86%	Data Not Provided
	Younger Youth	50%	100.0%
Formings Change/Formings	Adults	\$2,200	\$1,364.30
Earnings Change/Earnings Replacement in Six Months	Dislocated Workers	87%	94.1%
Replacement in Six Wonths	Older Youth	\$4,965	Data Not Provided
	Adults	49%	47.8%
Credential/Diploma Data	Dislocated Workers	53%	32.8%
Credential/Diploma Rate	Older Youth	50%	Data Not Provided
	Younger Youth	53%	100.0%
Skill Attainment Rate	Younger Youth	65%	55.1%
Description of Other State Indica	ators of Performance - WIA 136(d)(1)		
	¥	Not Met M	let Exceeded
Overall Status of Local Performance*		10	0 7
* INCONCLUSIVE DUE TO IN	COMPLETE DATA PROVIDED		•

		Adults	309
Local Area Name <u>Kauai</u>	Total Participants Served	Dislocated Workers	338
	Total Farticipants Served	Older Youth	56
		Younger Youth	146
		Adults	208
ETA Assigned #	Total Exiters	Dislocated Workers	209
<u>15020</u>	Total Exiters	Older Youth	40
		Younger Youth	95
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	69	80.6
Customer Sausiaction	Employers	67	74.2
	Adults	60%	60.3%
Entered Employment Rate	Dislocated Workers	75%	76.3%
	Older Youth	56%	66.7%
	Adults	80%	75.6%
Retention Rate	Dislocated Workers	82%	98.1%
Retention Rate	Older Youth	85%	70.0%
	Younger Youth	54%	68.0%
Earnings Change/Earnings	Adults	\$3,550	\$3,555.39
Replacement in Six Months	Dislocated Workers	86%	98.8%
Replacement in Six Wontils	Older Youth	\$3,525	\$2,575.20
	Adults	45%	25.0%
Credential/Diploma Rate	Dislocated Workers	55%	25.7%
Ci edentiai/Dipioina Kate	Older Youth	39%	20.0%
	Younger Youth	55%	77.8%
Skill Attainment Rate Younger Youth		70%	62.4%
Description of Other State Indic	ators of Performance - WIA 136(d)(1)		
		Not Met Me	et Exceeded
Overall Status of Local Performance		7 0	10

WIA DIRECTORY

Hawaii State Workforce Development Council

E. Micheal Boughton, Chair	President	Options Technology Co. Inc.
James G. Westlake, Vice Chair	Retired Executive Director	Hawaii Construction Indus. Assn.
James "Kimo" Apana	Mayor	Maui County
Rep: Rosalyn Baker	Rep: Coordinator	Rep: Maui Office of Eco. Dev.
Director	Director	Department of Labor
Gladys Baisa	Executive Director	Maui Economic Opportunity, Inc.
Norm Baker	VP of Administration	Child and Family Service
Eugene Bal III	Director	Maui High Performance
0		Computing Center
Jeff Bloom	President & Owner	Computer Training Academy Inc.
		Select Staffing Services Inc.
Linda Lingle	Governor	State of Hawaii
Director	Director	Department of Human Services
Rep: Garry Kemp	Rep: Asst. Administrator	Rep: Benefit Employment/
		Support Services Division
Mamo Cummings	President	Kauai Chamber of Commerce
Susan Doyle	VP for Community Building	Aloha United Way
Dr. Morris A. Graham	President	Graham & Associates
Rochelle Lee Gregson	Deputy Executive Director	Hawaii State Teachers
_		Association
Patricia Hamamoto	Superintendent	Department of Education
Rep: Katherine Kawaguchi	Rep: Assistant Superintendent	
Jeremy Harris	Mayor	City & County of Honolulu
Rep: Michael Amii	Rep: Director	Rep: Dept. of Community Serv.
Ken Ito	Representative	Hawaii House of Representatives
Michael Kahikina	Representative	Hawaii House of Representatives
Brian Kanno	Senator	Hawaii State Senate
Wayne Kishida	Labor Representative	AFL-CIO
Christine McColgan, Chair	Principal	Specialty Care Hospitals of
		Hawaii, LLC
Director	Director	Dept. of Business, Economic
		Development & Tourism
Rep: Dr. Robert Shore	Rep: Economist	Rep: Research & Eco. Analysis
Clyde Oshiro	Owner	Clyde Oshiro CPA
Darnney Lau Proudfoot	HR Manager	Kauai Electric
Ruthann Quitiquit	Executive Director	Parents And Children Together
Richard W. Smith	President	Simple Office Solutions, Inc.
Darrel Tajima	Director of Human Resources	Meadow Gold Dairies
Dr. Joyce Tsunoda	Senior Vice President/Chancellor	University of Hawaii
	for Community Colleges	
Rep: Michael Rota	Rep: Vice Chanc, Acad. Affairs	
Winona Whitman	Employment & Training Program Administrator	ALU LIKE, Inc.

Dr. Alan Garson, Chair	President	G & G Consultants
Milton Fuke	Union Rep.	HSTA
Matthews Hamabata	Executive Director	The Kohala Center
Ronald Hamakado	Branch Manager	DLIR-Unemployment
	C C	Insurance
Blayne Hanagami	Branch Manager	Hawaii County One Stop
	C C	Career Center
Bert Hashimoto	Branch Manager	DHS-Benefit, Employment &
		Support Services Division
Keith Ideue	Assistant Manager	Hawaii National Bank
Carol Ignacio	State Director	Office for Social Ministries,
_		Diocese of HNL
Gordon Kainoa	Principal	Kona Community School for
	_	Adults
Wayne Kanemoto	Owner	Kanalani Enterprises, Ltd.
Carla Kurokawa	Program Director	ALU LIKE, Inc.
Warren Lee	Manager	Hawaii Electric Light Co.
Andy Levin	Executive Assistant	Hawaii County
Debra Maiava	Owner	Ken's House of Pancakes
Larry Manliguis	Deputy Director	HCEOC
David Marquez	Manager	Insights to Success
Mark McGuffie	General Manager	King Kamehameha's KBH
Irene Nagao	Sole Proprietor	Weekenders
Alan Okinaka	Owner	Questor Associates
Clyde Oshiro	Owner	Clyde Oshiro, CPA
Leonard Paik	Principal	Hilo Community School for
		Adults
Delan Rusty Perry	Owner	Volcano Isle Fruit Co. Inc.
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Richard Smith	Owner	Simple Office Solutions
Cheryl Ann Takaba	Island Manager	DHS-Division of Vocational
		Rehabilitation
Valerie Takata	Area Superintendent	Department of Education
Toby Taniguchi	Assistant Manager	KTA Super Stores
Steve Todd	HI Island Program Specialist	Dept. of Business, Economic
		Development & Tourism
Clifton Tsuji	Manager	Central Pacific Bank
Gary Yoshiyama	Island Director	HGEA

Hawaii County Workforce Investment Board

Hawaii County Youth Council

Irene Nagao, Chair	LWIB, Employer	
Lani Bowman	Foster Parent	
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Blayne Hanagami	LWIB, Branch Manager, HI County One	
	Stop Career Center	
Malcolm Helm	Program Manager, Casey Family	
	Program	
Keith Ideue	LWIB, Employer	
Carol Ignacio	LWIB, Office for Social Ministry,	
	Diocese of HNL	
Gordon Kainoa	LWIB, Kona Community School for	
	Adults	
Wayne Kanemoto	LWIB, Employer	
Rose Kuamoo	Program Specialist, HCEOC	
Carla Kurokawa	LWIB, ALU LIKE, Inc.	
Andy Levin	LWIB, County of Hawaii	
Marion Makaimoku	Educator, Business-Education	
	Partnership	
David Marquez	LWIB, Insights to Success	
Sara Narimatsu	Program Administrator, Hawaii	
	Community College	
Alan Okinaka	LWIB, Employer	
Greg Rush	Director, Learning Disabilities	
	Association of HI	
Allen Salavea	Program Specialist, Prosecuting Attorney	
Lori Sasaki	Kona Branch Manager, DLIR-WDD	
Richard Smith	LWIB, Employer	
Ruth Tachibana	Administrator, Hawaii Judiciary system	
Randy Tsuneda	Program Manager, Queen Liliuokalani	
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Pamai Cano	HR Manager	Hyatt Regency Kauai Resort
Peggy Cha	Provost	Kauai Community College
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Chair		Wilson
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Mamo Cummings	President	Kauai Chamber of Commerce
Phil Fudge	Owner	Kauai Landmark Realty
MaBel Fujiuchi	Chief Executive Officer	Kauai Economic Opportunity,
		Inc.
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		Development Division
John Isobe	OCET Coordinator	Kauai Community College
Richard Jasper	Vice President	JJ's Broiler
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		Properties, Inc.
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		Enterprises, Inc.
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	Coordinator	
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		Insurance Division
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Brycen Oi	Associate Financial Advisor	American General Financial
		Group
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		School for Adults
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		Support Services Div.
Kaui Tanaka	Administrative Aide	County of Kauai, Office of the
		Mayor
Sonia Topenio	Assistant VP & Branch Sales	Bank of Hawaii
	Manager	
Lori Uyeda	Recruitment Coordinator	Wilcox Memorial Hospital
Brenda Viado	Kauai Branch Manager	DHS-Div. Of Vocational
		Rehabilitation & Services for
		the Blind

Pamai Cano, Chair	HR Manager, Hyatt Regency Kauai Resort
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Lani Aranio	Regional HR Director, West Kauai Medical Center
Bernard Carvalho	Recreation Program Development Coordinator, County of Kauai
Kaui Castillo	Unit Manager, Queen Liliuokalani Children Center
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Felicia Cowden	President, Hanalei Surf Company
Daniel Hamada	DOE District Superintendent
Laura Kawamura	County Extension Agent, 4-H
Remi Meints	LWIB, ALU LIKE, Inc.
Mary Nakamura	Boys & Girls Club
A.J. Nakamura	Student
Christiane Nakea	Managing Attorney, Legal Aid Society
Carol Shikada	School Renewal Specialist, DOE
JoAnn Shimamoto	County Housing Agency
Marilyn Wong	Counselor, Nana's House

Kauai Youth Council

Maui Workforce Investment Board

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Chair		
Perry Artates	Construction Resource	Hawaii Operating Engineers
5	Specialist	
Gladys Baisa	Executive Director	Maui Economic Opportunity
Rosalyn H. Baker	Coordinator	County of Maui, Office of Economic
		Development
Vaughn Baker	Director	Office of Continuing Education &
		Training, Maui Community College
Mike Boughton	President	Options Technology Co., Inc.
Kathy Cain	Chief Financial Officer	Maui Memorial Medical Center
James Coon	Chief Executive Officer	Trilogy Excursions
J. Susan Corle y	Vice President of HR	Maui Land & Pineapple Co.
Jerrybeth DeMello	Business Agent	ILWU, Local 142
Frances Driesbach	Vice President	Driesbach Data
Rose Marie Duey	Island Representative - Maui	ALU LIKE, Inc.
Don Forrester	Director, Maui Operations	The Boeing Company
Linda Fukunaga	Section Administrator	Hawaii Department of Human
_		Services - BESSD
Gary Fukuroku	Manager/CEO	Maui County Employees Federal
		Credit Union
Ben Guerrero	Site Director, Maui Campus	Hawaii Job Corps Centers
Barbara Haliniak	President	Molokai Chamber of Commerce
Lee Hoxie	Principal	Maui Community School for Adults
Carol Kawagoe	Maui Branch Manager	Workforce Development Division,
		DLIR
Paul Kiang	Maui Branch Administrator	Hawaii Department of Human
		Services - Voc. Rehab.
Gary Maxwell	Staff Attorney	Legal Aid Society of Hawaii
Priscilla Mikell	Deputy Director	County of Maui, Department of
		Housing & Human Concerns
Linn Nishikawa	Owner	Linn Nishikawa & Associates, Inc.
Scott Sakakihara	Vice President & Senior	Central Pacific Bank
	Commercial Banking Officer	
Paula Sylva	Manager	Hawaii Unemployment Insurance
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Terry Vencl	Executive Director	Maui Hotel Association
Eileen Wachi	Manager of Administration	Maui Electric Company
William "Bill" Wong	Retired CPA	
Glenn Yamasaki	Vice President &	Bank of Hawaii
	Relationship Manager	
Don Young	President	Kapalua Land Company

Maui Youth Council

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BJ Dudoit (for Karen Holt)	Molokai Community Service Council &	
	Ho`ikaika	
Amanda Farmer	Student Representative	
Sharane Gomes	Maui Community College	
Ben Guerrero	LWIB, Hawaii Job Corps, Maui	
	Campus	
Paul Kiang	LWIB, Hawaii Department of Human	
	Services - Voc. Rehab.	
Kevin Kimizuka	Maui Workforce Development Division	
Cliff Libed	Housing and Community Development	
	Corporation of Hawaii	
Gary Maxwell	LWIB, Legal Aid Society of Hawaii	
Priscilla Mikell	LWIB, Maui County Housing/Human	
	Concerns	
Kelly Pearson	Boys & Girls Club of Maui	
Lt. Cal Shinyama	Maui Police Department	
Hana Steel, Ph.D.	Parent Representative	

Oahu Workforce Investment Board

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Timothy Ho, Vice Chair	President	Hawaii Employers Council
Robert Agres	Executive Director	HI Alliance for Community
		Based Economic
		Development
Michael T. Amii	Director	Honolulu Department of
		Community Services
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Elias Beniga	Registered Representative,	AXA Advisors, LLC
e	Northwest Division	
Anthony Calabrese	Acting Director,	Department of Education
-	School Renewal Group	
Mary Lou Clizbe	President/Executive	Insights to Success, Inc.
5	Director	
Irwin K. Cockett, Jr.	Director	Office of Veteran Services
Rolanse Crisafulli	Administrator	Honolulu Department of
	Oahu WorkLinks-	Community Services
	WorkHawaii	
William Emmsley	Executive Director	Samoan Service Providers'
		Association
Michael Fitzgerald	President & CEO	Enterprise Hawaii
Peter Fritz, Esq.	Rules Specialist	HI Department of Taxation
Linda Gilchrist	President	Island Insurance Co., Ltd.
LiLi Hallet	Director of Human	Ohana Outrigger Hotels &
	Resources	Resorts
Ruby Hargrave	Executive Director	Honolulu Community
		Action Program, Inc.
Aileen S. Hokama	Principal	Moanalua/Aiea Community
		School
James Hom	Oahu Branch Manager	Unemployment Insurance
		Division, DLIR
Thomas Joaquin	Vice President	Hawaiian Electric Company
Gwen Kagihara	Oahu Branch Administrator	Hawaii Department of
		Human Services - Voc.
		Rehab.
Joanne Kealoha	Social Services Coordinator	ILWU, Local 142
Wayne Kishida	Designee	AFL-CIO
J. Martin Lastner	General Manager	Pearlridge Shopping Center
Benjamin Lee	Managing Director	City & County of Honolulu

Leimalama Lee Loy	Oahu Branch Administrator	BESSD, Hawaii
		Department of Human
		Services
Richard Lim	President/CEO	Atlantic and Pacific Travel
Richard C. Lim	President/COO	City Bank
Norma McDonald	Oahu Branch Manager	Workforce Development
		Division, DLIR
Sharyn Miyashiro	Executive Director	Housing & Community
		Development Corp. of
		Hawaii, DBEDT
Edward Ontai	Business Development	St. Francis Healthcare
	Analyst	System of Hawaii
Albert Pattison	V. P. of Human Resources	Aloha Airlines
Punky Pletan-Cross	Executive Director	Hale Kipa, Inc.
Michael Rota	Vice Chancellor for	Office of the Chancellor for
	Academic Affairs	Community Colleges, UH
Rebecca Rude-Ozaki	President	Ozaki Associates, Inc.
Karen Street	VP of Human Resources	First Insurance Co. of HI
James C. Tollefson	Acting President & CEO	Chamber of Commerce of
	_	HI
Tommy Troxell	Center Director	Hawaii Job Corps
Jane Yamashiro	President	Jane Yamashiro & Assoc.
Blake Yokotake	Personnel Manager	Seven-Eleven Hawaii, Inc.

Oahu Youth Council

Punky Pletan-Cross, Chair	I WIR Hole Kine Inc			
	LWIB, Hale Kipa, Inc.			
Robert Agres	LWIB, Hawaii Alliance for Community-			
	Based Economic Development			
Aileen Ah Yat	Dept. of Education			
Michael T. Amii	LWIB, Honolulu Department of			
	Community Services			
Donald Anderson	Y.M.C.A.			
Tara Lulani Arquette	LWIB, ALU LIKE, Inc.			
Judge R. Mark Browning	Family Court			
Anthony Calabrese	LWIB, Department of Education			
Rolanse Crisafulli	LWIB, Oahu WorkLinks/WorkHawaii			
William Emmsley	LWIB, Samoan Service Providers			
	Association			
Linda Gilchrist	LWIB, Island Insurance Company, Ltd.			
Thomas Joaquin	LWIB, Hawaiian Electric Company, Inc.			
Gwen Kagihara	LWIB, Dept. of Human Services			
Rep. Michael Kahikina	Boys & Girls Club of Honolulu			
Wayne Kishida	LWIB, AFL-CIO			
J. Martin Lastner	LWIB, Pearlridge Shopping Center			
Leimalama Lee Loy	LWIB, BESSD, Dept. of Human			
	Services			
Guy Limasa	Oahu WorkLinks - Makalapa			
Pita Sala	Samoan Service Provider's Association			
Tommy Troxell	LWIB, Hawaii Job Corps			
Roger Watanabe	Honolulu Dept. of Parks & Recreation			

Governor's Designee for Implementation of WIA:	Director Hawaii Dept. of Labor & Industrial Relations 830 Punchbowl St., #321, Honolulu, HI 96813
WDC Executive Director:	Sybil Kyi, Executive Director Workforce Development Council, DLIR 830 Punchbowl St., #417, Honolulu, HI 96813
WDD Administrator:	Elaine Young, Administrator Workforce Development Division, DLIR 830 Punchbowl St., #329, Honolulu, HI 96813

Grant Recipient Staff	LWIB Staff
Edwin S. Taira, Housing Administrator Hawaii Office of Housing & Community Development 50 Wailuku Drive, Hilo, HI 96720	Royce Shiroma Hawaii Office of Housing & Community Development
Gary Heu, Administrative Assistant Office of the Mayor, County of Kauai 4444 Rice Street, #200, Lihue, HI 96766	Stephanie Iwasaki Kauai Office of Econ. Development
Coordinator Maui Office of Economic Development 200 South Street, Wailuku, HI 96793	JoAnn Inamasu, Eco. Develop. Spec. Maui Office of Economic Development
Michael Amii, Director Department of Community Services City & County of Honolulu 715 S. King St #311, Honolulu, HI 96813	Nancy Olipares, Executive Director Oahu Workforce Investment Board 650 South King St., 9 th floor Honolulu, HI 96813

One-Stop Operators - Consortia Contacts

Blayne Hanagami Hawaii County Branch Manager Workforce Development Division 180 Kinoole Street, #205, Hilo, HI 96720	 Tracy Hirano Kauai County Branch Manager Workforce Development Division 3100 Kuhio Hwy, #C9, Lihue, HI 96766 	
Carol Kawagoe	Rolanse Crisafulli	
Maui County Branch Manager	Administrator	
Workforce Development Division	Oahu WorkLinks Consortium Central 2064	
Wells St., #108, Wailuku, HI 96793	711 Kapiolani Blvd., #315, Honolulu 96813	

ACRONYMS

ACSI	American Customer Satisfaction Index
ADA	Americans with Disabilities Act
AJB	America's Job Bank
ALMIS	America's Labor Market Information System
AOSOS	America's One Stop Operating System
AUW	Aloha United Way
BLS	Bureau of Labor Statistics, U.S. Department of Labor
CAP	Community Action Program
CATECAC	Career and Technical Education Coordinating Advisory Council
CATI	Computer Aided Telephone Interview
CES	Current Employment Statistics
CTAHR	College of Tropical Agriculture & Human Resources at the Univ. of Hawaii
DBEDT	Department of Business, Economic Development and Tourism
DCCA	Department of Commerce and Consumer Affairs
DHS	Department of Human Services
DLIR	Department of Labor and Industrial Relations
DOE	Department of Education
DVOP	Disabled Veterans Outreach Program
DVR	Division of Vocational Rehabilitation, Department of Human Services
ESL	English as a Second Language
ETC	Employment and Training Center, University of Hawaii
ETF	Employment and Training Fund, Dept. of Labor and Industrial Relations
ETP	Eligible Training Providers
GED	General Education Diploma

GSP	Gross State Product
HASS	Hawaii Agricultural Statistics Services, Department of Agriculture
HCIDS	Hawaii Career Information Delivery System, Department of Labor and Industrial Relations
HiLDA	Hawaii's Labor Data Access, Department of Labor and Industrial Relations, delivered through One-Stop Centers
HTDC	High Technology Development Corporation, Department of Business, Economic Development and Tourism
HUD	Housing and Urban Development
IEP	Individual Education Plan
ISP	Individual Service Plan, for Unemployment Insurance claimants who have profiles indicating they will have difficulty becoming re-employed.
ISS	Individual Service Strategy, used for WIA client planning
ITA	Individual Training Account (similar to a voucher)
IVR	Interactive Voice Response, used by Unemployment Insurance to efficiently communicate with customers
JTPA	Job Training Partnership Act, repealed effective July 1, 2000
LAUS	Local Area Unemployment Statistics
LLSIL	Lower Living Standard Income Level
LMI	Labor Market Information
LOIHI	Labor and Occupational Information Hawaii is the web site for Labor Market Information: <www.state.hi.us dlir="" loihi="" rs=""></www.state.hi.us>
LOMA	Local Office Monitor Advocate, for the Migrant and Seasonal Farm Workers program
LVER	Local Veterans Employment Representative
LWIB	Local Workforce Investment Board
МНРСС	Maui High Performance Computing Center
MLS	Mass Layoff Statistics
MOU	Memorandum of Understanding

MSFW	Migrant and Seasonal Farm Workers
NAICS	North American Industry Classification System
NET	Non-traditional Employment Task Force
OES	Occupational Employment Statistics
O*NET	Occupational Information Network
OSCTE	Office of the State Director for Career and Technical Education
PIC	Private Industry Council, under Job Training Partnership Act
R&D	Research and Development
R & S	Research and Statistics of the State Department of Labor and Industrial Relations
SCANS	Secretary's Commission on Achieving Necessary Skills
SCSEP	Senior Community Services Employment Program
SIC	Standard Industrial Classification
SOC	Standard Occupation Classification
TANF	Temporary Assistance for Needy Families
UH	University of Hawaii
UHCC	University of Hawaii-Community Colleges
UI	Unemployment Insurance, Department of Labor and Industrial Relations
USDHHS	United States Department of Health and Human Services
USDOE	United States Department of Education
USDOL	United States Department of Labor
WDC	Workforce Development Council, administratively attached to the State Department of Labor and Industrial Relations
WDD	Workforce Development Division of the State Department of Labor and Industrial Relations
WIA	Workforce Investment Act of 1998, effective July 1, 2000
WIC	Workforce Information Council
WtW	Welfare-to-Work

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- WOTC Work Opportunity Tax Credit
- WPRS Worker Profiling and Reemployment Service
- YOG Youth Opportunity Grant

GLOSSARY

- Advanced Training is an occupational skills employment/training program, not funded under Title I of the WIA, which does not duplicate training received under Title I.
- ALU LIKE, Inc. is the Native Hawaiian community-based organization.
- American Customer Satisfaction Index (ACSI) methodology for determining customer satisfaction with WIA services is required by the USDOL. It asks three questions: What is your overall satisfaction with the services provided? Considering all the expectations you may have had about the services, to what extent have the services met your expectations? How well do you think the service(s) you received compare to the ideal service(s) (for people in your circumstances)?
- America's Job Bank (AJB) is a nationwide electronic career kit. It allows job seekers to post resumes and search for job openings, and employers to list help wanted ads and seek qualified workers. AJB also provides labor market data and training-related information.
- America's Labor Market Information System (ALMIS) is a national database, containing demographic, economic and workforce data for each state.
- America's One-Stop Operating System (AOSOS) is a software system with common intake, case management, and reporting components for use by partners in the statewide One-Stop system.
- **Apprenticeship**: A qualified apprenticeship is a program approved and recorded by the ETA/Bureau of Apprenticeship and Training (BAT) or by a recognized State Apprenticeship Agency (State Apprenticeship Council). Approval is by certified registration or other appropriate written credential.
- **ASKAUW** is Aloha United Way's statewide database of service providers.
- **Baldrige Principles.** Named for a former U.S. Secretary of Commerce, the Malcolm Baldrige Quality Criteria stimulate organizations toward quality management using leadership, strategic planning, customer and market focus, information and analysis, human resources, process management, and business results.
- **Basic Skills Deficient**. The individual has English reading, writing, speaking or computing skills at or below the 8th grade level on a generally accepted standardized test or a comparable score on a criterion-referenced test.
- **Basic Skills Goal** is a measurable increase in basic education skills including reading comprehension, math computation, writing, speaking, listening, problem solving, reasoning, and the capacity to use these skills.
- **Career Kokua** delivers a computerized system of local career and related educational and training information for career planning and decision making. Career Kokua will house the Consumer Report Card.

- **Career and Technical Education Coordinating Advisory Council (CATECAC)** advises the University of Hawaii Board of Regents on career and technical education matters. The Council has three members each from the Board of Education, the Board of Regents, and the Workforce Development Council.
- **Community-Based Organization (CBO)** is a private nonprofit organization that is representative of a community or a significant segment of a community and has demonstrated expertise and effectiveness in the field of workforce investment.
- **Consumer Report Card System** is an online database of training providers and includes performance information.
- **Core Services** in WIA are available through the One-Stop Centers to all job seekers. Core services include but are not limited to: eligibility determination for any of the partners' programs; outreach, intake, and orientation; initial assessment of skill levels, aptitudes, abilities and supportive service needs; job search and placement assistance and career counseling; provision of information on local area performance outcomes; referral to supportive services such as child care and transportation as appropriate; provision of information on filing claims for unemployment compensation; assistance in establishing eligibility for Welfare-to-Work activities and financial aid programs for other education and training programs; follow-up services for individuals placed in unsubsidized employment.
- **Credential** is a certificate, high school diploma, associate degree, baccalaureate degree, or graduate degree. A certificate means that the individual has demonstrated through an evaluation and assessment process that the majority of the program's documented learning objectives has been achieved at a level of competency set by the provider.
- **Current Employment Statistics (CES)** program generates monthly estimates on the number of jobs, hours and earnings for various industries for the State and the Honolulu Metropolitan Statistical Area.
- **Customized Training** means training a) that is designed to meet the special requirements of an employer (including a group of employers); b) that is conducted with a commitment by the employer to employ an individual on successful completion of the training; and c) for which the employer pays at least 50% of the cost of the training.

Disability is defined in section 3 of the Americans with Disability Act of 1990 (42 U.S.C. 12102).

- **Dislocated Worker** a) has been terminated or laid off, or has received a notice of termination or layoff; b) is eligible for unemployment compensation (some exceptions); and c) is unlikely to return to a previous industry or occupation. Dislocated workers also include those laid off or about to be laid off due to permanent closure or substantial layoff at a plant, facility or enterprise. Self-employed persons who are unemployed as a result of general economic conditions in the community or because of natural disasters are dislocated workers, as are displaced homemakers.
- **Duplicated Service** is when a) a single individual received the same service from more than one agency; or b) services, without distinguishing characteristics appropriate to the clients (e.g., age, culture, language, geography, disability, barrier) are identical and

either service the same clients or have too many empty slots to operate costeffectively.

- **Eligible Youth** for Workforce Investment Act funds, except in subtitles C (Job Corps) and D (National Programs), is a) 14-21 years old; b) low-income; and c) one or more of the following: deficient in basic literacy skills, school dropout, homeless, runaway, foster child, pregnant or a parent, offender, requires additional assistance to complete an education program or to secure and hold employment.
- **Eligible Training Providers (ETP).** All public and private education and training institutions identified by the State as eligible to receive WIA training funds.
- **Employment and Training Fund (ETF).** Financed by an employer tax, ETF sponsors and supports skill upgrade training for incumbent workers to improve their long-term employability.
- Hawaii State Award of Excellence promotes good business practices that are customer-driven and demonstrate continuous improvement.
- **Intensive services** in WIA include but are not limited to: development of an individual employment plan; comprehensive and specialized assessment of skill levels and service needs; group counseling, individual counseling, and career planning; case management for individuals seeking training services; short-term prevocational services; work experience.
- **Lower Living Standard Income Level (LLSIL)** is determined and issued annually by the USDOL Secretary. It is an index of low-income levels by family size, adjusted for regions and metropolitan/nonmetropolitan areas of the United States.
- Low-income means an individual who a) receives cash payments under an income-based public assistance program; b) received an income in the prior six months that does not exceed the higher of the poverty line or 70% of the lower living standard income level, taking into account the family size; c) receives food stamps; d) is homeless; e) is a foster child for whom government payments are made; or f) is an individual with a disability who earns a low income as defined above, even though the family's income is not low-income.
- **Needs -related Payments** are income support to eligible participants who have used up, or were not eligible for, unemployment compensation, but could not otherwise afford to participate in WIA programs of training services.
- **Occupational Employment Statistics (OES)** conducts surveys on occupation wages and employment for the State and the Honolulu Metropolitan Statistical Area.
- Occupational Information Network (O*NET) supplies worker skills and occupational requirements.
- **Occupational Skills Goal.** Primary occupational skills encompass the proficiency to perform actual tasks and technical functions required by certain occupational fields at entry, intermediate or advanced levels. Secondary occupational skills entail familiarity with and use of set-up procedures, safety measures, work-related terminology,

record keeping and paperwork formats, tools, equipment and materials, and breakdown and clean-up routines.

- **On-the-Job Training (OJT)** means training by an employer that is provided to a paid participant while engaged in productive work in a job that a) provides knowledge or skills essential to the full and adequate performance of the job; b) provides reimbursement to the employer of up to 50% of the wage rate of the participant, for the extraordinary costs of providing the training and additional supervision related to the training; and c) is limited in duration as appropriate to the occupation for which the participant is being trained.
- **Out-of-School Youth** is an eligible youth who is not attending any school, or has received a high school diploma or its recognized equivalent, but is basic skills deficient, unemployed, or underemployed.
- **Perkins** refers to the Carl D. Perkins Vocational and Applied Technology Education Act of 1998 (20 U.S.C. 2301 et seq). The act funds secondary and postsecondary vocational education programs.
- **Program of WIA Long-Term Training Services** for this report is one or more courses or classes, or a structured regimen that, upon successful completion, leads to:
 - a) A certificate or higher education degree; or
 - b) The skills or competencies needed for a specific job or jobs, an occupation, occupational group, or generally, for many types of jobs or occupations, as recognized by employers and determined prior to training.
- **Self-sufficiency**. For determining employed workers' eligibility for intensive services, the State defines "self-sufficiency" a) for the Adult Program, as employment that pays at least 225% of the lower living standard income level (LLSIL) and b) for the Dislocated Worker Program, as 225% of the LLSIL or 90% of the layoff wage.
- **Supportive Services** include services such as transportation, child care, dependent care, housing, and needs-related payments that are necessary to enable an individual to participate in workforce investment activities.
- **Temporary Assistance for Needy Families (TANF)** is the federal welfare program that has replaced Aid to Families with Dependent Children (AFDC). TANF has a work-first philosophy and placed a life-time limit on an individual's receipt of welfare benefits.
- **Underemployed** refers to an individual who is working part-time but desires full-time employment, or an individual whose employment is not commensurate with the individual's demonstrated level of educational attainment.
- Welfare to Work (WtW) is a five-year grant (1998-2003) to assist the hardest-to-employ TANF recipients to leave the welfare rolls.
- Worker Profiling and Reemployment Service. Intensive individual services are given to Unemployment Insurance claimants who have profiles indicating they will have difficulty becoming re-employed.

- Workforce Information Council is responsible for building an integrated national Employment Statistics System.
- Work Opportunity Tax Credit provides an incentive for employers to hire individuals from eligible targeted groups, including Temporary Assistance for Needy Families clients, food stamp recipients, certain vocational rehabilitation clients, veterans receiving food stamps, disadvantaged ex-felons, SSI recipients, and youth residing in Enterprise Communities or Empowerment Zones.
- Work Readiness Skills Goal includes world of work awareness, labor market knowledge, occupational information, values clarification and personal understanding, career planning and decision making, and job search techniques (resumes, interviews, applications, and follow-up letters). They also encompass survival/daily living skills such as using the phone, telling time, shopping, renting an apartment, opening a bank account, and using public transportation. They also include positive work habits, attitudes, and behaviors such as punctuality, regular attendance, presenting a neat appearance, getting along and working well with others, exhibiting good conduct, following instructions and completing tasks, accepting constructive criticism from supervisors and co-workers, showing initiative and reliability, and assuming the responsibilities involved in maintaining a job. This category also entails developing motivation and adaptability, obtaining effective coping and problem-solving skills, and acquiring an improved self image.
- Youth Opportunity Grant (YOG). WIA established these discretionary grants to provide activities to increase the long-term employability of youth who live in empowerment zones, enterprise communities, and high poverty areas.

State Name: HI Program Year: 2001

Table A: Workforce Investment Act Customer Satisfaction Results

Customer Satisfaction	Negotiated Performance Level	Actual Performance - Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants	69	80.9	102	756	756	13.5
Employers	67	70	501	1,557	1,331	37.6

Table B: Adult Program Results At-A-Glan

	Negotiated Performance Level	nance Level	
Entered Employment Rate	62	76.2	1,045
			1,372
E-main mant Detention Dete	83	84.6	929
Employment Ratention Rate			1,098
	3,750	3,837	4,151,438
Earnings Change in Six Month	-,	-,	1,082
Employment and Credential Rate	10	10.4	318
	46	49.4	644

Table C: Outcomes for Adult Special Populations

Reported Information		tance Recipients Veterans Individuals With tensive or Training Disabilities				Older Individuals		
Entered		171		22		12		54
Employment Rate	66.5	257	78.6	28	54.5	22	66.7	81
Employment Retention		138		19	~	11	77.2	44
Rate	80.7	171	86.4	22	91.7	12		57
Earnings Change in Six		1,883,738		64,516		39,882		179,764
Months	11,081	170	3,226	20	4,431	9	3,268	55
Employment	45.5	71	54 5	6	56.2	9	<i>A A</i> Q	13
and Credential Rate	45.5	156	54.5	54.5 56	56.3	16	44.8	29

Table D: Other Outcome Information for the Adult Program

Reported Information	Individuals Who Received Training Services			lls Who Only Received Ind Intensive Services
Entered Employment Rate	76 5	473	75.0	572
	76.5	618	75.9	754
Employment Retention Rate	84.1	418	85	511
		497		601
Earnings Change in Six Months	4,572	2,221,948	0.007	1,929,490
		486	3,237	596

Table E: Dislocated Worker Program Results At-A-Glance

	Negotiated Performance Level	Negotiated Performance Level Actual Performance I			
	75	71.4	1,017		
Entered Employment Rate			1,425		
Employment Retention Rate	90	88.4	899		
			1,017		
Earnings Replacement in Six Months	89	107.1	10,820,569		
			10,106,836		
Employment and Credential Rate	55	20.4	257		
		39.1	658		

Table F: Outcomes for Dislocated Worker Special Populations

Reported Information	Veterans		Individuals With Disabilities		Older Individuals		Displaced Homemakers	
Entered Employment	55.3	57	53.8	7	64.3	108		0
Rate		103		13		168	0	1
Employment Retention		46		5		94	0	0
Rate	80.7	57	71.4	7	87	108		1
Earnings Replacement	400.0	677,511		34,385		1,094,368		0
Rate	102.2	662,818	61.4	55,989	90.6	1,208,234	0	1
Employmemt And Credential Rate	10.0	13		4		24	0	0
	40.6	32	80	5	30.8	78		1

Table G: Other Outcome Information for the Dislocated Worker Program

Reported Information	nformation Individuals Who Received Training Services			I Core and Intensive Services
Entered Employment Rate		471	-/-	546
	71.6	658	71.2	767
Employment Retention Rate		428		471
	90.9	471	86.3	546
Earnings Replacement Rate	133.5	5,117,507	90.9	5,703,062
	100.0	3,834,606		6,272,230

Table H: Older Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	57	77.6	38
	51	77.0	49
Employment Potention Pote	81	75.7	28
Employment Retention Rate	01	15.1	37
Earnings Change in Six Months	3,650	3,690	106,998
			29
Credential Rate	39	32.8	20
			61

Table I: Outcomes for Older Youth Special Populations

Reported Information	Reported Information Public Assistance Recipients		Veterans		Individuals With Disabilities		Out-of-School Youth	
Entered Employment		12		0		1		36
Rate	75	16	0	1	50	2	78.3	46
Employment Retention	72.7	8	_	0	100	1	77.1	27
Rate		11	0	1		1		35
Earnings Change in	10,262	82,092	_	0		3,466	3,744	101,093
Six Months		8	0	1	3,466	1		27
Credential Rate	30.4	7		0		0	33.9	19
		23	0	1	0	2		56

Table J: Younger Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level		
Skill Attainment Rate	71	56	304	
		50	543	
Diplome of Equivalent Attainment Pate	54	94.6	110	
Diploma or Equivalent Attainment Rate	54	84.6	130	
Detertion Dete	54	50.0	58	
Retention Rate	51	56.3	103	

Table K: Outcomes for Younger Youth Special Populations

Reported Information	Public Assistance Recipients		Individuals Disabilities		Out-of-School Youth	
Skill Attainment		66		15	33.3	39
Rate	53.7	123	62.5	24		117
Diploma or Equivalent	80	24	92.3	12	- 48.1	13
Attainment Rate		30		13		27
Retention Rate	40	10		2	- 55.6	35
		25	66.7	3		63

Table L: Other Reported Information

	12 Month Employment Retention Rate		Employment (Adults and Older Youth) Participants in		Wages At Entry Into Employment For Those Individuals Who Entered Employment Unsubsidized Employment		Entry Into Unsubsidized Employment Related to the Training Received of Those Who Completed Training Services			
		282	0.405	2,115,271		15	0.000	3,959,406	10.1	177
Adults	82	344	6,185	342	1.4	1,098	3,826	1,035	16.1	1,098
Dislocated		357		3,722,156	10	18	5,567	5,622,490	20.5	208
Workers	82.8	431	837.7	444,347	1.8	1,017		1,010		1,017
Older	71.1	59	E 470	454,782		1	2,396	74,273		
Youth		83	5,479	83	2.6	39		31		

Table M:Participation Levels

	Total Participants Served	Total Exiters
Adults	5,243	2,089
Dislocated Workers	5,610	2,004
Older Youth	311	65
Younger Youth	1,996	260

Table N: Cost of Program Activities

		Program Activity	Total Federal Spending
Local Adult	s		\$7,806,309.00
Local Dislo	cated	l Workers	\$7,912,425.00
Local Youth	า		\$4,853,207.00
Rapid Resp	onse	e (up to 25%) 134 (a) (2) (A)	\$35,580.00
Statewide R	equi	red Activities (up to 25%) 134 (a) (2) (B)	\$481,577.00
Statewide		Capacity Building/Incentive Grants	\$153,893.00
Allowable	E	Worker Reemployment	\$684,954.00
Activities	ptic	Participant Recordkeeping	\$88,522.00
134 (a) (3)	Description	Program Evaluation	\$206,978.00
	Des	One-Stop Delivery System	\$58,402.00
	ìť	Incumbent Worker	\$19,233.00
	Activity	High Concentration of Eligible Youth	\$20,160.00
	E		
	Progra		
		Total of All Federal Spending Listed Above	\$22,321,240.00

State Name: HI

Progam Year:

2001

Table O: Summary of Participants

Local Area Name:		Adults	984
Hawaii County Workforce Investment Board	Total Participants	Dislocated Workers	909
	Served	Older Youth	33
		Younger Youth	228
		Adults	479
	Total Exiters	Dislocated Workers	473
		Older Youth	19
		Younger Youth	62

		Negotiated Perforr Level	nance	Actual Performance Level	
Customer Satisfaction	Program Participants		69	86.4	
Customer Satisfaction	Employers		67	70.2	
	Adults		64	66.9	
Entered Employment Rate	Dislocated Workers		79	62.5	
	Older Youth		56	84	
	Adults		79	82.1	
	Dislocated Workers		93	85.4	
Retention Rate	Older Youth		82	77.3	
	Younger Youth		55	57.1	
	Adults(\$)		3,550	2,930	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88	113.4	
	Older Youth (\$)		3,275	3,725	
	Adults		50	42.9	
	Dislocated Workers		58	46.8	
Credential / Diploma Rate	Older Youth		39	51.7	
	Younger Youth		56	79.1	
Skill Attainment Rate	Younger Youth		72	66.3	
Description of Other State Ind	licators of Performance				
Overall Status of Local Performance		Not Met	Met	Exceeded	

State Name: HI

Progam Year:

2001

Table O: Summary of Participants

Local Area Name:		Adults	309
Kauai Workforce Investment Board Office of Economic Development	Total Participants	Dislocated Workers	338
	Served	Older Youth	56
		Younger Youth	146
		Adults	208
	Total Exiters	Dislocated Workers	209
		Older Youth	40
		Younger Youth	95

		Negotiated Perform Level	nance	Actual Performance Level	
Customer Satisfaction	Program Participants		69	80.6	
Customer Satisfaction	Employers		67	74.2	
	Adults		60	60.3	
Entered Employment Rate	Dislocated Workers		75	76.3	
	Older Youth		56	66.7	
	Adults		80	75.6	
	Dislocated Workers		82	98.1	
Retention Rate	Older Youth		85	70	
	Younger Youth		54	68	
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		3,550		
	Dislocated Workers		86	98.8	
	Older Youth (\$)		86 3,525 45	2,575	
	Adults		45	25	
	Dislocated Workers		55	25.7	
Credential / Diploma Rate	Older Youth		39	20	
	Younger Youth	86 3,525 45 55	55	77.8	
Skill Attainment Rate	Younger Youth		70	62.4	
Description of Other State Inc	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded	

State Name: HI Pro

Progam Year:

2001

Table O: Summary of Participants

Local Area Name: Maui County Workforce Investment Board	Total Participants Served	Adults	898
		Dislocated Workers	1,345
		Older Youth	14
		Younger Youth	153
		Adults	627
	I otal Exiters	Dislocated Workers	757
		Older Youth	1
		Younger Youth	21

	Level			l Performance Level
Program Participants		69		79.5
Employers		67		76.7
Adults		62		74.5
Dislocated Workers		73		72.6
Older Youth		71		0
Adults		78		83.2
Dislocated Workers		94		86.2
Older Youth		86		0
Younger Youth		50		100
Adults(\$)		2,200		1,364
Dislocated Workers		87		
Older Youth (\$)		4,965	0	
Adults		49		47.8
Dislocated Workers		53		32.8
Older Youth		50		0
Younger Youth	53	100		
Younger Youth		65		55.1
icators of Performance				
nance	Not Met	Ме	t	Exceeded
	Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth icators of Performance	Adults Image: Constraint of the second state of the second s	Adults 62 Dislocated Workers 73 Older Youth 71 Adults 78 Dislocated Workers 94 Older Youth 86 Younger Youth 50 Adults(\$) 2,200 Dislocated Workers 87 Older Youth (\$) 4,965 Adults 49 Dislocated Workers 53 Older Youth 50 Younger Youth 50 Younger Youth 50 Younger Youth 53 Older Youth 65 icators of Performance 53 Not Met Met	Adults 62 Dislocated Workers 73 Older Youth 71 Adults 78 Dislocated Workers 94 Older Youth 86 Younger Youth 50 Adults(\$) 2,200 Dislocated Workers 87 Older Youth (\$) 4,965 Adults 49 Dislocated Workers 53 Older Youth 50 Adults 49 Dislocated Workers 53 Older Youth 50 Younger Youth 50 Younger Youth 50 Younger Youth 53 Younger Youth 65 icators of Performance 1 Not Met Met

2001

State Name: HI Progam Year:

Table O: Summary of Participants

Local Area Name: Oahu Workforce Investment Board	Total Participants Adults Served Dislocated Workers Older Youth Younger Youth	Adults	3,052
		Dislocated Workers	3,018
		208	
		Younger Youth	1,469
	Total Exiters	Adults	775
		Dislocated Workers	565
		Older Youth	5
		Younger Youth	82

69 67	78.5	
-		
	66.2	
61	84.7	
74	73.2	
55	83.3	
85	87.5	
90	89.2	
80	80	
49	47.9	
4,100	6,195	
91	120.9	
49 4,100	5,818	
45	56.4	
54	43.1	
38	8.3	
49 49 4,100 91 3,625 45 54 38	95.2	
72	43.3	
t Met N	Aet Exceeded	
1	t Met N	