

U.S. Geological Survey
FY 2008 President's Budget Request
(Dollars in thousands)

<u>Activity/Subactivity/Program Element</u>	<u>FY 2006</u> <u>Actual</u>	<u>a/</u> <u>FY 2007</u> <u>CR</u>	<u>b/</u> <u>Fixed</u> <u>Costs &</u> <u>Related</u> <u>Changes</u>	<u>Program</u> <u>Changes</u>	<u>FY 2008</u> <u>Request</u>	<u>Change</u> <u>FY 08</u> <u>frm FY 07</u>
GEOG RES, INVESTIGATIONS, & REMOTE SENSING						
Cooperative Topographic Mapping	68,855	0	0	0	0	0
Land Remote Sensing	45,713	61,754	527	-850	61,431	-323
Geographic Analysis and Monitoring	14,705	14,860	664	-2,000	13,524	-1,336
TOTAL	129,273	76,614	1,191	-2,850	74,955	-1,659
Impact of Continuing Resolution [Non-Add]		[-11,766]		[11,766]	[0]	[11,766]
GEOLOGIC HAZ., RESOURCES, & PROC.						
Geologic Hazard Assessments						
Earthquake Hazards	50,583	51,461	1,042	0	52,503	1,042
Volcano Hazards	21,466	21,672	370	0	22,042	370
Landslide Hazards	3,042	3,284	76	0	3,360	76
Global Seismographic Network	3,914	3,949	62	0	4,011	62
Geomagnetism	1,995	2,030	62	0	2,092	62
Subtotal	81,000	82,396	1,612	0	84,008	1,612
Geologic Landscape & Coastal Assessments						
Earth Surface Dynamics	13,354	13,266	287	0	13,553	287
National Cooperative Geologic Mapping	25,113	25,447	601	0	26,048	601
Coastal and Marine Geology	39,285	39,393	897	1,500	41,790	2,397
Subtotal	77,752	78,106	1,785	1,500	81,391	3,285
Geologic Resource Assessments						
Mineral Resources	52,774	30,785	1,716	-2,614	29,887	-898
Energy Resources	23,760	26,131	668	0	26,799	668
Subtotal	76,534	56,916	2,384	-2,614	56,686	-230
TOTAL	235,286	217,418	5,781	-1,114	222,085	4,667
Impact of Continuing Resolution [Non-Add]		[18,067]		[-18,067]	[0]	[-18,067]
WATER RESOURCES INVESTIGATIONS						
Hydrologic Monitoring, Assessments & Research						
Ground-Water Resources Program	8,027	7,422	206	0	7,628	206
National Water-Quality Assessment	62,203	62,571	2,354	0	64,925	2,354
Toxic Substances Hydrology	14,386	13,215	515	0	13,730	515
Hydrologic Research & Development	14,609	13,653	514	0	14,167	514
National Streamflow Information Program	13,944	16,764	531	1,650	18,945	2,181
Hydrologic Networks and Analysis	29,358	28,251	927	1,500	30,678	2,427
Subtotal	142,527	141,876	5,047	3,150	150,073	8,197
Cooperative Water Program	62,833	62,171	2,410	-2,200	62,381	210
Water Resources Research Act Program	6,404	0	0	0	0	0
TOTAL	211,764	204,047	7,457	950	212,454	8,407
Impact of Continuing Resolution [Non-Add]		[7,839]		[-7,839]	[0]	[-7,839]

BIOLOGICAL RESEARCH

Biological Research and Monitoring	140,086	135,692	3,664	4,050	143,406	7,714
Biological Information Management & Delivery	23,794	21,967	311	0	22,278	311
Cooperative Research Units	14,664	14,938	492	0	15,430	492
TOTAL	178,544	172,597	4,467	4,050	181,114	8,517

Impact of Continuing Resolution [Non-Add] [4,984] [-4,984] [0] [-4,984]

ENTERPRISE INFORMATION

Enterprise Information Security and Technology	24,866	25,972	430	-1,500	24,902	-1,070
Enterprise Information Resources	16,900	16,636	405	0	17,041	405
National Geospatial Program	4,628	68,622	1,555	0	70,177	1,555
TOTAL	46,394	111,230	2,390	-1,500	112,120	890

Impact of Continuing Resolution [Non-Add] [-535] [535] [0] [535]

SCIENCE SUPPORT

	69,302	67,382	1,317	1,972	70,671	3,289
Impact of Continuing Resolution [Non-Add]		[1,920]		[-1,920]	[0]	[-1,920]

FACILITIES

Rental Payments	71,805	72,388	1,240	0	73,628	1,240
Operations & Maintenance	19,604	19,711	191	0	19,902	191
Deferred Maintenance & Capital Improvement	3,373	3,373	0	4,650	8,023	4,650
TOTAL	94,782	95,472	1,431	4,650	101,553	6,081

Impact of Continuing Resolution [Non-Add] [-2,593] [2,593] [0] [2,593]

SIR, Subtotal	965,345	a/ 944,760	b/ 24,034	6,158	974,952	30,192
Impact of Continuing Resolution		17,916		-17,916	0	-17,916
SIR, Subtotal	965,345	962,676	24,034	-11,758	974,952	12,276

Emergency Approp. (P.L. 109-148) [Katrina]	5,300					
Emergency Approp. (P.L. 109-234) [Katrina]	10,200				0	0
Transfer to BIA	-4,000					
Spectrum Relocation Costs Transfer		6,159	-6,159		0	-6,159

SIR, TOTAL	976,845	a/ 968,835	c/ 17,875	-11,758	974,952	6,117
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a/ The FY 2006 Actual column includes the effects of the following changes to the Conference Action funding (in the initial SIR subtotal): (1) the Landsat funding redirection; (2) spread of ATB reduction of -0.476% in P.L. 109-54; (3) spread of ATB reduction of -1.0% in P.L. 109-148; and (4) addition of supplemental funds for Avian Influenza of \$3.67m. Amounts included in the SIR total include: (1) addition of supplemental funds for Katrina damage \$5.3m; (2) addition of more supplemental funds for Katrina damage \$10.2m; and (3) transfer out of funds to BIA -\$4.0m.

b/ Since Congress has not yet finished enacting the FY 2007 budget for the Department of the Interior, Environment, and Related Agencies Appropriation bill, the FY 2007 column is based on the FY 2007 Continuing Resolution funding level (FY 2007 President's Budget plus CR Adjustment). In addition, the portion of the CR adjustment associated with each budget activity is displayed as a non-add entry.

c/ The FY 2007 CR column in the SIR total does include funding related to Spectrum Relocation Activity costs.