
IMPLEMENTING THE ACTION PLANS

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The projects and programs recommended in sector plans take several years to implement. Because City government staff changes and city-wide needs compete for limited funding, it is often necessary for the community to advocate for project implementation. The plan recommends that a Plan Implementation Committee be formed to help keep plan projects on track. The following general guidelines are offered for the committee's development and operation. The committee will develop and adopt by-laws. An interagency team that includes City of Albuquerque departments, public utilities and public agencies will also be formed to work closely with the Plan Implementation Committee to ensure coordinated and successful plan implementation.

PLAN IMPLEMENTATION COMMITTEE

COMMITTEE PURPOSE

- A. To help prioritize programs and projects recommended in the Sawmill/Wells Park Sector Plan, to help secure funding, and to ensure project initiation
- B. To provide a forum for exchanging ideas among residents, businesses, institutions, and government toward preserving, protecting, and enhancing the Sawmill/Wells Park area consistent with adopted goals and policies of the Sawmill Sector Plan
- C. To review and comment on public proposals affecting the Sawmill area including, but not limited to:
 - 1. amendments to existing plans, policies, zone maps and ordinances,
 - 2. new public policies and ordinances, and
 - 3. public project designs See Public Project Design Policy #1, p.69.

COMMITTEE COMPOSITION

2 Sawmill Advisory Council members
2 Wells Park Neighborhood Association members
1 resident from the area between Fifteenth Street, Sawmill Road, Twelfth Street and Mountain Road
1 resident from Mountain Road
1 business representative (business property owner, business owner, manager or other business representative) from Mountain Road
1 business representative from the area between Twelfth Street and Rio Grande Boulevard
1 business representative from the area between Twelfth Street and Fourth Street
1 museum representative

*The Sawmill Advisory Council and Wells Park Neighborhood Association shall appoint their representatives. Other resident and business representatives can be chosen by the District 2 City Councillor and Mayor of Albuquerque. Committee members should serve at least 2 years.

CITY STAFF SUPPORT

The Planning Department and the Office of Neighborhood Services will provide technical advice.

OPEN MEETINGS

All Implementation Committee meetings shall be open and accessible to the public. Notice of meetings should be posted at least one week in advance at local public buildings. Other notification, such as bulletin boards at local churches, neighborhood newsletters, community telephone trees, and leafletting should also be used to ensure widespread knowledge of committee activities.

COMMITTEE WORK

1. Prioritize projects listed in action plans
2. Prioritize projects dependent on Capital Implementation Programming and Urban Enhancement Trust Funds biannually and present project funding requests to the City
3. Other work decided on by the committee

PROGRESS REPORT

The Implementation Committee should monitor project and program initiation, operation, and success and should submit an annual checklist to City Council and the Mayor summarizing the status of plan implementation progress. The report may also include a list of proposed changes in priority or project scope due to changed circumstances. Reports should be made widely available to residents, businesses and institutions in the plan area.

MID-TERM AND FINAL REPORTS

At the end of the fifth and tenth year, the Committee should submit a report to the City Council which summarizes plan implementation successes and current plan area needs. These reports should also be made widely available to everyone in the community.

PROJECT FUNDING

APPROPRIATED FUNDS

The following funds have already been appropriated for sector plan area projects:

1. Land Acquisition, Housing Design, and Preliminary Construction funds for the Sawmill Revitalization Strategy
 - \$500,000 1993 Capital Improvement Program (CIP) (land purchase)
 - \$450,000 1993 State Funds (land purchase for park and buffer)
 - \$600,000 1994 Community Development Block Grant (CDBG)
(land purchase for affordable housing)
 - \$350,000 1994 HOME Funds (affordable housing development)
2. Air Quality Remediation Program
 - \$450,000 1994 State Funds
3. Air Quality Study
 - \$75,000 1994 State Funds

CURRENT FUNDING REQUESTS

Albuquerque voters approved the following General Obligation Bond requests on the Fall '95 ballot:

Cultural and Recreational Services Department will receive:

\$2,000,000 for continued phased development of the Exploral Science Center

Family and Community Services Department and/or Parks and General Services Department will receive:

\$200,000 to construct an urban trail and linear park between a proposed housing area and the industrial area

Funds (\$56,844) from the Urban Enhancement Trust Fund have been appropriated to design and develop the linear park and trail.

\$200,000 for related land acquisition

Parks and General Services Department will receive:

\$200,000 to replace roofs on City Buildings
Some of this funding is intended for the Fifth and Aspen City Fleet Shops

\$300,000 to upgrade City owned fueling stations in order to comply with all Federal, State, and Local regulations
Some of this funding is intended for the fueling station at the Fourth Street City Yards

Planning Department will receive:

\$800,000 to initiate feasibility studies, design, land acquisition, and first phase construction for improvements to Mountain Road, Twelfth Street, Sawmill/Bellamah Road, Fifth and Sixth Streets

Funds are intended for right-of-way surveys and acquisition, street repaving, sidewalk improvements, on-street bike lanes, lighting, traffic control devices, undergrounding utilities, bus benches, and street landscaping.

1991 CIP account #7380192 contains an additional \$200,000 for Sawmill Area Streets.

Public Works Department will receive:

City-wide funding for Special Assessment Districts, wheelchair ramp installation, and street repaving.
Some of this funding may be used in the plan area.

IMPLEMENTATION SUMMARY

The following charts summarize the work that must follow plan adoption. Chart 1 illustrates the coordination necessary for plan implementation. Chart 2 summarizes preliminary project cost estimates.

ACTION PLAN COORDINATION

(ACTION PLANS)

IMPLEMENTERS	1 HISTORY & CHARACTER CONSERVATION	2 HOUSING DEVELOPMENT & IMPROVEMENT	3 ENVIRONMENTAL PROTECTION	4 ECONOMIC DEVELOPMENT	5 PUBLIC PROJECTS
<i>CITY DEPARTMENTS</i>	■	■	■	■	■
<i>NEIGHBORHOOD ASSOCIATIONS</i>	■	■	■		
<i>COMMUNITY DEVELOPMENT CORPORATIONS</i>	■	■		■	
<i>OTHER NONPROFIT ORGANIZATIONS</i>	■	■		■	
<i>LOCAL BUSINESSES</i>			■	■	
<i>STATE AGENCIES</i>	■		■		■

ACTION PLAN COST ESTIMATES (1995 \$)

(ACTION PLANS)

PROJECT #s	1 HISTORY & CHARACTER CONSERVATION	2 HOUSING DEVELOPMENT & IMPROVEMENT	3 ENVIRONMENTAL PROTECTION	4 ECONOMIC DEVELOPMENT	5 PUBLIC PROJECTS
1.	\$10,000	\$150,000	■		N/A
2.	\$3,600 \$4,800	□	N/A		\$175,000
3.	\$5,000-\$6,000	□	N/A		\$2,200-\$11,000
4.	■	□	N/A		\$702,000
5.	■	□	see public project Action Plan		costs included in project #4
6.	■	N/A	*		\$32,000 ▲
7.	see public project Action Plan	■	■ (for equipment, staff or consultant)		\$8,032 ▲
8.	see public project Action Plan	N/A	N/A		\$15,500 *
9.		■	■		\$75,000 ○
10.		N/A	■		\$1,235,000 □▲*
11.		N/A	■		\$150,000 ○
12.			N/A		\$721,400 *▲
13.					\$1,912,300
14.					\$75,000 ○
15.					\$1,728,900 -\$2,140,540
16.					\$1,500,200 ▲
17 - 20.					\$100,000 ○
21.					\$106,250 ▲

- Cost estimate not yet calculated (usually too premature to calculate)
- ▲ Incomplete estimate
- * Land acquisition costs unknown.
- Design or study only. (Construction costs unknown until design work completed)
- Some funding already appropriated