

**FALL 2003 COMBINED FEDERAL CAMPAIGNS  
TABLE-6 COSTS OF CAMPAIGNS**

		<b>TOTAL RAISED</b>	<b>COSTS</b>	<b>PERCENT OF TOTAL</b>	
<b>ALABAMA</b>					
0001	EAST ALABAMA CFC	\$156,333	\$32,811	21.0 %	***
0002	CENTRAL ALABAMA CFC	\$1,000,160	\$86,438	8.6 %	
0003	WIREGRASS AREA CFC	\$216,646	\$6,488	3.0 %	
0004	TENNESSEE VALLEY CFC	\$1,890,687	\$121,849	6.4 %	
0005	HEART OF ALABAMA CFC	\$885,254	\$72,939	8.2 %	
0006	MOBILE AREA CFC	\$197,886	\$21,973	11.1 %	
0007	MUSCLE SHOALS AREA CFC	\$207,006	\$35,590	17.2 %	
0010	WEST ALABAMA CFC	\$58,248	\$4,700	8.1 %	
<b>ALASKA</b>					
0030	SOUTH CENTRAL ALASKA CFC	\$1,354,453	\$113,188	8.4 %	
0031	NORTHERN ALASKA CFC	\$346,077	\$38,000	11.0 %	
0032	SOUTHEAST ALASKA CFC	\$159,518	\$16,850	10.6 %	
<b>ARIZONA</b>					
0050	NORTHERN ARIZONA CFC	\$129,381	\$27,525	21.3 %	***
0051	ARIZONA CFC	\$1,497,625	\$143,928	9.6 %	
0052	MARICOPA COUNTY CFC	\$1,533,777	\$147,111	9.6 %	
0054	YUMA AREA CFC	\$139,977	\$23,500	16.8 %	
<b>ARKANSAS</b>					
0071	NORTHWEST ARKANSAS CFC	\$37,481	\$5,883	15.7 %	
0072	CFC OF CENTRAL ARKANSAS	\$728,649	\$83,938	11.5 %	
0073	JEFFERSON COUNTY CFC	\$85,701	\$2,562	3.0 %	
0075	GARLAND COUNTY CFC	\$23,292	\$2,150	9.2 %	
0076	GREATER JONESBORO AREA CFC	\$6,310	\$250	4.0 %	
<b>CALIFORNIA</b>					
0090	KERN, INYO & MONO COUNTIES CFC	\$106,381	\$18,971	17.8 %	
0091	MOJAVE VALLEY-BARSTOW CFC	\$218,066	\$28,500	13.1 %	
0092	INDIAN WELLS VALLEY CFC	\$260,425	\$26,227	10.1 %	
0094	IMPERIAL VALLEY CFC	\$53,904	\$9,000	16.7 %	
0095	FRESNO - MADERA COUNTY CFC	\$634,523	\$60,025	9.5 %	
0096	LOS ANGELES AREA CFC	\$3,823,399	\$362,651	9.5 %	
0098	YUBA-SUTTER-BEALE CFC	\$109,284	\$19,160	17.5 %	
0100	COACHELLA VALLEY CFC	\$67,426	\$10,181	15.1 %	
0101	NORTHERN CALIFORNIA CFC	\$139,772	\$33,445	23.9 %	***
0102	WESTERN RIVERSIDE AREA CFC	\$285,631	\$42,950	15.0 %	
0103	SACRAMENTO AREA CFC	\$791,504	\$117,134	14.8 %	
0104	SAN BERNARDINO AREA CFC	\$420,510	\$75,000	17.8 %	
0105	SAN DIEGO COUNTY CFC	\$6,329,495	\$558,953	8.8 %	
0106	SAN FRANCISCO BAY AREA CFC	\$3,427,276	\$368,050	10.7 %	
0107	CENTRAL VALLEY/SIERRA CFC	\$419,009	\$0	0.0 %	
0108	SANTA CLARA/SAN BENITO COUNTIES CFC	\$799,573	\$99,209	12.4 %	
0109	ORANGE COUNTY CFC	\$959,474	\$134,897	14.1 %	
0110	SOUTH COAST CFC	\$59,102	\$11,054	18.7 %	
0111	CENTRAL CALIFORNIA COAST CFC	\$154,696	\$27,900	18.0 %	
0113	29 PALMS AREA CFC	\$158,046	\$15,249	9.6 %	
0115	VENTURA COUNTY CFC	\$695,839	\$91,497	13.1 %	
0116	KINGS/TULARE COUNTIES CFC	\$177,294	\$27,134	15.3 %	
0117	MONTEREY & SANTA CRUZ COUNTIES CFC	\$346,152	\$30,000	8.7 %	
<b>COLORADO</b>					
0140	CFC OF THE PIKES PEAK REGION	\$1,578,778	\$207,806	13.2 %	
0141	DENVER METROPOLITAN AREA CFC	\$3,597,491	\$243,076	6.8 %	

\*\*\* INDICATES COSTS GREATER THAN 20%

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		<b>TOTAL RAISED</b>	<b>COSTS</b>	<b>PERCENT OF TOTAL</b>	
<b>COLORADO</b>					
0142	LARIMER COUNTY CFC	\$202,264	\$22,152	11.0 %	
0145	WELD COUNTY	\$24,465	\$2,563	10.5 %	
0147	SOUTHWEST COLORADO CFC	\$13,314	\$1,000	7.5 %	
<b>CONNECTICUT</b>					
0162	GREATER HARTFORD	\$326,742	\$34,145	10.5 %	
0163	WESTERN CENTRAL CONNECTICUT CFC	\$354,822	\$35,220	9.9 %	
0164	SOUTHEASTERN CONNECTICUT CFC	\$426,188	\$52,432	12.3 %	
<b>DELAWARE</b>					
0175	CFC OF DELAWARE	\$331,919	\$59,265	17.9 %	
<b>FLORIDA</b>					
0180	NORTHWEST FLORIDA CFC	\$368,855	\$43,712	11.9 %	
0181	COCOA-BREVARD COUNTY CFC	\$595,438	\$44,103	7.4 %	
0182	VOLUSIA-FLAGLER-PUTNAM CFC	\$54,016	\$8,780	16.3 %	
0184	ALACHUA-LEVY-MARION COUNTIES CFC	\$79,528	\$14,494	18.2 %	
0185	NORTHEAST FLORIDA/SOUTHEAST GEORGIA REGI	\$2,372,991	\$240,065	10.1 %	
0187	SUWANNEE VALLEY CFC	\$12,674	\$1,905	15.0 %	
0189	TRI-COUNTY CFC	\$1,666,704	\$153,031	9.2 %	
0190	SANTA ROSA COUNTY CFC	\$88,433	\$13,428	15.2 %	
0191	OKALOOSA-WALTON COUNTY CFC	\$1,114,923	\$104,708	9.4 %	
0192	CENTRAL FLORIDA CFC	\$594,117	\$87,758	14.8 %	
0193	SOUTHWEST FLORIDA CFC	\$140,858	\$21,650	15.4 %	
0194	GREATER PENSACOLA AREA CFC	\$980,727	\$143,650	14.6 %	
0196	BIG BEND AREA CFC	\$131,204	\$20,337	15.5 %	
0197	SUNCOAST CFC	\$1,387,292	\$120,168	8.7 %	
0198	MANASOTA CFC	\$42,068	\$3,500	8.3 %	
0199	TREASURE COAST CFC	\$359,141	\$56,808	15.8 %	
<b>GEORGIA</b>					
0210	ALBANY AREA CFC	\$98,936	\$24,641	24.9 %	***
0211	METROPOLITAN ATLANTA CFC	\$4,226,460	\$302,078	7.1 %	
0212	CENTRAL SAVANNAH RIVER AREA CFC	\$636,337	\$88,910	14.0 %	
0214	TRI-COMMUNITY CFC	\$809,358	\$103,042	12.7 %	
0216	LOWNDES, TIFT AND COLQUITT COUNTIES CFC	\$117,106	\$13,895	11.9 %	
0217	MIDDLE GEORGIA AREA CFC	\$1,340,133	\$169,375	12.6 %	
0218	COASTAL GEORGIA CFC	\$570,858	\$66,937	11.7 %	
0220	ATHENS AREA CFC	\$112,715	\$11,402	10.1 %	
<b>HAWAII</b>					
0225	HAWAII-PACIFIC AREA CFC	\$5,597,193	\$314,352	5.6 %	
<b>IDAHO</b>					
0230	SOUTHWESTERN IDAHO CFC	\$450,547	\$53,166	11.8 %	
0231	EASTERN IDAHO-WESTERN WYOMING CFC	\$96,771	\$13,522	14.0 %	
0236	MAGIC VALLEY AREA	\$8,522	\$700	8.2 %	
0238	INLAND EMPIRE	\$46,308	\$8,807	19.0 %	
<b>ILLINOIS</b>					
0243	SOUTHERN ILLINOIS CFC	\$20,670	\$2,570	12.4 %	
0248	CHAMPAIGN COUNTY CFC	\$43,983	\$6,709	15.3 %	
0249	CHICAGO AREA CFC	\$4,083,770	\$510,852	12.5 %	
0250	VERMILLION COUNTY CFC	\$43,398	\$1,927	4.4 %	
0255	LAKE COUNTY CFC	\$2,472,167	\$140,081	5.7 %	

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		<b>TOTAL RAISED</b>	<b>COSTS</b>	<b>PERCENT OF TOTAL</b>	
<b>ILLINOIS</b>					
0257	CENTRAL ILLINOIS CFC	\$179,782	\$14,790	8.2 %	
0258	CFC OF NORTHERN ILLINOIS	\$30,524	\$5,000	16.4 %	
0260	CFC OF LINCOLN LAND	\$147,461	\$20,809	14.1 %	
0263	ADAMS COUNTY CFC	\$1,247	\$150	12.0 %	
0264	MCLEAN COUNTY CFC	\$9,320	\$2,642	28.3 %	***
<b>INDIANA</b>					
0280	CRANE AREA CFC	\$165,116	\$14,423	8.7 %	
0281	ALLEN COUNTY CFC	\$60,220	\$12,382	20.6 %	***
0283	CENTRAL INDIANA AREA CFC	\$979,339	\$105,472	10.8 %	
0285	JEFFERSON COUNTY CFC	\$1,911	\$100	5.2 %	
0287	EAST CENTRAL INDIANA CFC	\$9,744	\$0	0.0 %	
0289	ST. JOSEPH COUNTY CFC	\$17,018	\$1,051	6.2 %	
0292	ELKHART COUNTY CFC	\$2,698	\$0	0.0 %	
0293	LAFAYETTE CFC	\$6,420	\$1,260	19.6 %	
0294	SOUTHWESTERN INDIANA CFC	\$19,885	\$2,370	11.9 %	
<b>IOWA</b>					
0259	ILLOWA BI-STATE CFC	\$498,964	\$37,040	7.4 %	
0300	AMES AREA CFC	\$44,717	\$8,690	19.4 %	
0302	EAST CENTRAL IOWA	\$55,570	\$2,694	4.8 %	
0303	CENTRAL IOWA CFC	\$487,541	\$46,051	9.4 %	
0304	DUBUQUELAND CFC	\$5,669	\$935	16.5 %	
0306	JOHNSON COUNTY CFC	\$17,605	\$3,035	17.2 %	
0310	SIouxLAND AREA CFC	\$56,336	\$8,409	14.9 %	
0311	BLACK HAWK COUNTY CFC	\$5,385	\$913	17.0 %	
<b>KANSAS</b>					
0330	FORT RILEY AREA CFC	\$119,381	\$30,445	25.5 %	***
0334	LEAVENWORTH AREA CFC	\$303,090	\$26,600	8.8 %	
0337	SALINA CFC	\$13,491	\$4,287	31.8 %	***
0338	CAPITAL AREA CFC	\$213,840	\$30,228	14.1 %	
0339	SOUTH CENTRAL KANSAS CFC	\$412,391	\$54,728	13.3 %	
<b>KENTUCKY</b>					
0351	FT. CAMPBELL CFC	\$704,381	\$87,436	12.4 %	
0354	CENTAL KENTUCKY CFC	\$189,900	\$36,858	19.4 %	
0355	NO. CENTRAL KY/SO. IN & FT. KNOX CFC	\$1,340,459	\$117,364	8.8 %	
0356	PADUCAH-MCCRACKEN COUNTY CFC	\$73,494	\$1,386	1.9 %	
0357	HENDERSON-DAVIESS CFC	\$2,470	\$1,553	62.9 %	***
0359	BOYD-GREENUP-LAWRENCE-CARTER COUNTIES CF	\$36,618	\$754	2.1 %	
<b>LOUISIANA</b>					
0370	CENTRAL LOUISIANA CFC	\$168,778	\$19,518	11.6 %	
0371	FORT POLK AREA CFC	\$156,664	\$34,061	21.7 %	***
0372	GREATER NEW ORLEANS AREA CFC	\$2,054,477	\$217,342	10.6 %	
0373	NW LOUISIANA CFC	\$340,923	\$44,810	13.1 %	
0374	LOUISIANA MIDDLE DISTRICT CFC	\$164,177	\$18,601	11.3 %	
0376	CFC OF ACADIANA	\$156,810	\$14,401	9.2 %	
0377	CFC OF NORTHEAST LOUISIANA	\$85,725	\$12,451	14.5 %	
<b>MAINE</b>					
0390	CENTRAL MAINE CFC	\$126,084	\$18,100	14.4 %	
0391	HEART OF MAINE COMBINED FEDERAL CAMPAIG	\$91,126	\$10,550	11.6 %	
0395	PORTLAND CFC	\$93,421	\$12,585	13.5 %	

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<b>MAINE</b>					
0398	MID COAST MAINE CFC	\$195,848	\$26,011	13.3 %	
<b>MARYLAND</b>					
0405	CFC OF CENTRAL MARYLAND	\$5,496,185	\$397,686	7.2 %	
0407	CFC OF WESTERN MD	\$190,954	\$11,840	6.2 %	
0409	ST. MARYS COUNTY CFC	\$432,780	\$37,728	8.7 %	
0902	EASTERN SHORE CFC	\$48,660	\$12,188	25.0 %	***
<b>MASSACHUSETTS</b>					
0425	MERRIMAC VALLEY CFC	\$154,648	\$37,475	24.2 %	***
0426	CAPE COD & ISLAND CFC	\$81,505	\$9,491	11.6 %	
0427	MASSACHUSETTS BAY AREA CFC	\$2,017,479	\$229,349	11.4 %	
0428	CFC FOR SE MASSACHUSETTS	\$91,565	\$9,204	10.1 %	
0431	HAMPSHIRE-FRANKLIN COUNTIES CFC	\$54,696	\$7,570	13.8 %	
0432	PIONEER VALLEY CFC	\$253,533	\$23,888	9.4 %	
0433	CFC OF CENTRAL MASSACHUSETTS	\$110,892	\$21,744	19.6 %	
0434	BERKSHIRE COUNTY CFC	\$26,777	\$3,671	13.7 %	
0435	BRISTOL COUNTY CFC	\$29,008	\$4,330	14.9 %	
<b>MICHIGAN</b>					
0451	CALHOUN COUNTY CFC	\$269,326	\$28,000	10.4 %	
0452	SOUTHEASTERN MICHIGAN AREA CFC	\$3,206,303	\$277,726	8.7 %	
0453	METROPOLITAN FLINT CFC	\$130,592	\$13,059	10.0 %	
0454	KENT/OTTAWA/BARRY COUNTY CFC	\$262,113	\$23,535	9.0 %	
0457	KALAMAZOO AREA CFC	\$95,384	\$18,292	19.2 %	
0458	LANSING AREA CFC	\$93,361	\$17,090	18.3 %	
0459	MUSKEGON COUNTY CFC	\$19,428	\$3,315	17.1 %	
0462	SOUTH CENTRAL MICHIGAN CFC	\$26,147	\$2,302	8.8 %	
0465	SAGINAW COUNTY AREA CFC	\$26,836	\$0	0.0 %	
0466	UP-NORTH MICHIGAN CFC	\$51,221	\$6,051	11.8 %	
0467	CFC OF BAY-MIDLAND COUNTIES	\$5,186	\$550	10.6 %	
<b>MINNESOTA</b>					
0476	LAKE SUPERIOR CFC	\$74,896	\$9,953	13.3 %	
0479	CFC OF OLMSTED COUNTY	\$31,783	\$4,555	14.3 %	
0480	CENTRAL MINNESOTA CFC	\$72,739	\$11,670	16.0 %	
0481	CFC OF THE TWIN CITIES AREA	\$943,806	\$122,651	13.0 %	
<b>MISSISSIPPI</b>					
0500	SOUTHERN MISSISSIPPI CFC	\$920,430	\$104,511	11.4 %	
0501	CFC OF NORTHEAST MISSISSIPPI	\$132,838	\$19,100	14.4 %	
0503	JACKSON METROPOLITAN AREA CFC	\$211,326	\$31,465	14.9 %	
0504	LAUDERDALE COUNTY CFC	\$43,268	\$13,620	31.5 %	***
0506	WASHINGTON COUNTY CFC	\$38,029	\$1,900	5.0 %	
0507	CFC OF WARREN COUNTY	\$312,549	\$29,671	9.5 %	
<b>MISSOURI</b>					
0520	COLUMBIA AREA CFC	\$101,380	\$8,532	8.4 %	
0521	FT. LEONARD WOOD CFC	\$374,790	\$38,109	10.2 %	
0522	JEFFERSON CITY AREA CFC	\$27,559	\$9,199	33.4 %	***
0523	MARK TWAIN AREA CFC	\$2,029	\$427	21.0 %	***
0524	HEARTLAND CFC	\$2,763,316	\$215,867	7.8 %	
0527	CFC OF NORTHWEST MISSOURI	\$74,504	\$9,868	13.2 %	
0528	GATEWAY CFC	\$2,853,508	\$201,642	7.1 %	
0530	OZARKS AREA CFC	\$74,801	\$10,657	14.2 %	

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<b>MONTANA</b>					
0540	BIG SKY CFC	\$190,480	\$37,620	19.8 %	
0541	SW MONTANA CFC	\$8,563	\$0	0.0 %	
0542	GREAT FALLS AREA CFC	\$137,876	\$22,745	16.5 %	
0543	GREATER HELENA AREA CFC	\$84,409	\$8,400	10.0 %	
0545	MISSOULA-RAVALLI COUNTIES CFC	\$108,353	\$10,000	9.2 %	
0547	FLATHEAD COUNTY CFC	\$30,103	\$5,699	18.9 %	
<b>NEBRASKA</b>					
0551	LINCOLN & LANCASTER COUNTIES CFC	\$156,976	\$16,140	10.3 %	
0552	HEART OF THE MIDLANDS CFC	\$1,068,778	\$135,060	12.6 %	
<b>NEVADA</b>					
0560	SOUTHERN NEVADA CFC	\$557,612	\$68,632	12.3 %	
0561	NORTHERN NEVADA CFC	\$166,067	\$25,210	15.2 %	
<b>NEW HAMPSHIRE</b>					
0571	NEW HAMPSHIRE-SOUTHERN MAINE CFC	\$803,887	\$82,675	10.3 %	
<b>NEW JERSEY</b>					
0580	SOUTH JERSEY CFC	\$917,072	\$88,500	9.7 %	
0589	NORTHERN NEW JERSEY CFC	\$1,548,817	\$210,082	13.6 %	
<b>NEW MEXICO</b>					
0605	SOUTHEAST NEW MEXICO CFC	\$161,682	\$35,871	22.2 %	***
0606	CENTRAL & NORTHERN NEW MEXICO CFC	\$1,149,036	\$137,208	11.9 %	
0607	EASTERN NEW MEXICO CFC	\$102,645	\$13,374	13.0 %	
0615	SAN JUAN COUNTY CFC	\$24,021	\$0	0.0 %	
<b>NEW YORK</b>					
0620	CAPITAL REGION CFC	\$457,103	\$68,269	14.9 %	
0621	NIAGARA FRONTIER CFC	\$655,922	\$59,185	9.0 %	
0622	SOUTHERN TIER CFC	\$22,163	\$8,248	37.2 %	***
0626	NEW YORK CITY CFC	\$2,606,379	\$289,021	11.1 %	
0627	CHEMUNG & STEUBEN COUNTIES CFC	\$41,448	\$0	0.0 %	
0630	GREATER ROCHESTER CFC	\$233,748	\$28,057	12.0 %	
0631	GREATER ROME AREA CFC	\$111,841	\$7,049	6.3 %	
0634	CFC OF CENTRAL NEW YORK	\$275,804	\$41,883	15.2 %	
0637	GREATER UTICA & HERKIMER COUNTY CFC	\$29,769	\$4,725	15.9 %	
0638	NORTH COUNTRY CFC	\$150,110	\$10,798	7.2 %	
0639	WEST POINT-ORANGE-ROCKLAND-SULLIVAN CFC	\$349,984	\$45,640	13.0 %	
0642	LONG ISLAND CFC	\$982,191	\$118,200	12.0 %	
0644	TACONIC VALLEY	\$186,687	\$44,950	24.1 %	***
<b>NORTH CAROLINA</b>					
0650	ASHEVILLE-BUNCOMBE COUNTY CFC	\$208,476	\$17,762	8.5 %	
0651	ONslow COUNTY CFC	\$513,687	\$48,235	9.4 %	
0652	CFC OF CENTRAL CAROLINAS	\$227,566	\$14,424	6.3 %	
0654	CHERRY POINT CFC	\$274,178	\$37,467	13.7 %	
0655	RESEARCH TRIANGLE AREA CFC	\$682,800	\$67,235	9.8 %	
0656	SOUTHEASTERN NORTH CAROLINA CFC	\$2,311,720	\$179,900	7.8 %	
0658	PIEDMONT TRIAD CFC	\$546,902	\$59,439	10.9 %	
0660	SALISBURY-ROWAN COUNTY CFC	\$53,866	\$6,841	12.7 %	
0661	CAPE FEAR AREA CFC	\$63,068	\$5,900	9.4 %	

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<b>NORTH DAKOTA</b>					
0670	SOUTHWESTERN NORTH DAKOTA CFC	\$51,544	\$5,274	10.2 %	
0671	FARGO-MOORHEAD CFC	\$111,614	\$10,359	9.3 %	
0672	GREATER GRAND FORKS CFC	\$91,297	\$14,850	16.3 %	
0674	MINOT AREA CFC	\$116,084	\$26,981	23.2 %	***
<b>OHIO</b>					
0681	STARK COUNTY CFC	\$35,321	\$7,936	22.5 %	***
0682	CINCINNATI METRO AREA CFC	\$1,158,898	\$108,690	9.4 %	
0683	CFC OF SOUTHEASTERN OHIO	\$42,930	\$10,013	23.3 %	***
0684	NORTHEAST OHIO CFC	\$1,850,381	\$170,821	9.2 %	
0685	HEART OF OHIO CFC	\$1,324,085	\$121,190	9.2 %	
0686	MIAMI VALLEY CFC	\$2,916,401	\$182,577	6.3 %	
0687	LIMA AREA CFC	\$6,024	\$1,561	25.9 %	***
0689	NORTH CENTRAL OHIO CFC	\$71,358	\$6,933	9.7 %	
0693	MAUMEE VALLEY CFC	\$246,761	\$26,062	10.6 %	
0694	TRUMBULL COUNTY CFC	\$26,139	\$6,992	26.7 %	***
0695	YOUNGSTOWN AREA CFC	\$36,607	\$8,409	23.0 %	***
<b>OKLAHOMA</b>					
0705	JACKSON COUNTY CFC	\$89,648	\$8,965	10.0 %	
0708	ENID AREA CFC	\$57,996	\$5,858	10.1 %	
0709	FT. SILL-LAWTON CFC	\$211,913	\$11,987	5.7 %	
0710	MCALESTER AREA CFC	\$47,465	\$5,000	10.5 %	
0711	MUSKOGEE AREA CFC	\$78,964	\$7,045	8.9 %	
0712	CENTRAL OKLAHOMA CFC	\$2,530,093	\$240,209	9.5 %	
0713	STILLWATER AREA CFC	\$3,919	\$200	5.1 %	
0715	GREATER TULSA AREA CFC	\$350,082	\$38,917	11.1 %	
<b>OREGON</b>					
0718	CENTRAL OREGON CFC	\$54,255	\$8,212	15.1 %	
0719	CLATSOP COUNTY CFC	\$11,545	\$2,145	18.6 %	
0722	SOUTHWEST OREGON CFC	\$21,817	\$2,047	9.4 %	
0723	LANE COUNTY CFC	\$148,842	\$15,511	10.4 %	
0725	UMATILLA COUNTY CFC	\$23,861	\$2,200	9.2 %	
0726	ROGUE VALLEY CFC	\$75,872	\$13,972	18.4 %	
0727	KLAMATH AND LAKE COUNTY CFC	\$73,035	\$7,291	10.0 %	
0728	COLUMBIA RIVER/WILLAMETTE VALLEY CFC	\$1,510,899	\$97,551	6.5 %	
0729	CENTRAL DOUGLAS CFC	\$64,834	\$3,104	4.8 %	
<b>PENNSYLVANIA</b>					
0735	BLAIR-HUNTINGDON COUNTY CFC	\$57,744	\$5,630	9.7 %	
0738	GREATER LEHIGH VALLEY CFC	\$111,539	\$14,345	12.9 %	
0739	PA-WEST CFC	\$62,228	\$11,382	18.3 %	
0740	CHAMBERSBURG AREA CFC	\$54,572	\$7,110	13.0 %	
0742	CFC OF THE LAUREL HIGHLANDS	\$47,860	\$3,434	7.2 %	
0744	ERIE COUNTY CFC	\$34,163	\$13,040	38.2 %	***
0746	GREATER HARRISBURG AREA CFC	\$553,659	\$46,641	8.4 %	
0747	LANCASTER COUNTY CFC	\$46,196	\$4,527	9.8 %	
0748	LEBANON COUNTY CFC	\$103,483	\$6,137	5.9 %	
0749	LYCOMING & UNION COUNTIES CFC	\$77,008	\$11,009	14.3 %	
0750	CENTER/CLEARFIELD COUNTIES CFC	\$13,228	\$1,279	9.7 %	
0751	PHILADELPHIA AREA CFC	\$2,313,992	\$198,830	8.6 %	
0752	MCKEAN COUNTY CFC	\$7,484	\$1,238	16.5 %	
0754	SOUTHWESTERN PENNSYLVANIA CFC	\$893,993	\$96,800	10.8 %	
0755	BERKS COUNTY CFC	\$17,807	\$4,440	24.9 %	***

\*\*\* INDICATES COSTS GREATER THAN 20%

**FALL 2003 COMBINED FEDERAL CAMPAIGNS  
TABLE-6 COSTS OF CAMPAIGNS**

		<b>TOTAL RAISED</b>	<b>COSTS</b>	<b>PERCENT OF TOTAL</b>	
<b>PENNSYLVANIA</b>					
0757	NORTHEAST PENNSYLVANIA CFC	\$174,497	\$11,241	6.4 %	
0758	WARREN COUNTY CFC	\$15,644	\$500	3.2 %	
0759	WESTMORELAND AREA CFC	\$20,357	\$4,135	20.3 %	***
0760	GREATER WILKES-BARRE AREA CFC	\$138,008	\$17,941	13.0 %	
0763	FAYETTE COUNTY CFC	\$4,290	\$479	11.2 %	
<b>PUERTO RICO</b>					
0975	PUERTO RICO CFC	\$1,027,101	\$81,273	7.9 %	
0976	THE VIRGIN ISLANDS CFC	\$47,318	\$1,121	2.4 %	
<b>RHODE ISLAND</b>					
0770	RHODE ISLAND AREA CFC	\$753,875	\$93,689	12.4 %	
<b>SOUTH CAROLINA</b>					
0771	LOWCOUNTRY CFC	\$217,702	\$30,000	13.8 %	
0772	TRIDENT AREA CFC	\$1,338,184	\$138,858	10.4 %	
0773	MIDLANDS AREA CFC	\$953,761	\$175,485	18.4 %	
0774	GREENVILLE COUNTY CFC	\$47,393	\$11,529	24.3 %	***
0775	SHAW-SUMTER-CLARENDON-LEE CFC	\$134,177	\$25,000	18.6 %	
<b>SOUTH DAKOTA</b>					
0790	ABERDEEN AREA CFC	\$11,257	\$2,026	18.0 %	
0791	WESTERN SOUTH DAKOTA CFC	\$212,060	\$33,613	15.9 %	
0792	SIOUX EMPIRE CFC	\$157,648	\$15,219	9.7 %	
0793	FALL RIVER CFC	\$17,443	\$1,096	6.3 %	
0794	BEADLE COUNTY CFC	\$9,068	\$0	0.0 %	
<b>TENNESSEE</b>					
0805	GREATER CHATTANOOGA AREA CFC	\$1,532,582	\$132,830	8.7 %	
0806	WEST TENNESSEE CFC	\$11,899	\$1,190	10.0 %	
0807	JOHNSON CITY-MOUNTAIN HOME CFC	\$62,005	\$5,750	9.3 %	
0808	SMOKY MOUNTAIN REGION CFC	\$750,415	\$69,116	9.2 %	
0809	CFC OF THE MID SOUTH	\$1,658,048	\$150,647	9.1 %	
0811	NASHVILLE & MIDDLE TENNESSEE CFC	\$1,045,163	\$118,281	11.3 %	
0813	COFFEE-FRANKLIN COUNTY CFC	\$92,210	\$6,295	6.8 %	
<b>TEXAS</b>					
0830	ABILENE AREA CFC	\$213,494	\$18,459	8.6 %	
0831	CENTRAL TEXAS CFC	\$642,236	\$82,279	12.8 %	
0832	AMARILLO AREA CFC	\$175,809	\$17,565	10.0 %	
0833	SOUTHEAST TEXAS CFC	\$180,953	\$21,855	12.1 %	
0835	BIG SPRING-HOWARD COUNTY CFC	\$28,949	\$2,513	8.7 %	
0838	COASTAL BEND AREA CFC	\$705,614	\$74,007	10.5 %	
0839	METROPOLITAN DALLAS CFC	\$2,221,344	\$166,949	7.5 %	
0840	SUN COUNTRY CFC	\$932,338	\$61,802	6.6 %	
0841	NORTH CENTRAL TEXAS CFC	\$1,177,114	\$113,064	9.6 %	
0842	FT. HOOD CFC	\$585,427	\$91,500	15.6 %	
0844	GALVESTON CFC	\$46,844	\$4,798	10.2 %	
0845	TEXAS GULF COAST CFC	\$2,712,288	\$169,871	6.3 %	
0846	RIO GRANDE VALLEY CFC	\$375,364	\$28,019	7.5 %	
0847	GREATER SOUTHWEST TEXAS CFC	\$243,531	\$14,125	5.8 %	
0848	LUBBOCK AREA CFC	\$55,970	\$14,544	26.0 %	***
0849	MIDLAND CFC	\$27,945	\$9,201	32.9 %	***
0851	SAN ANGELO AREA CFC	\$228,487	\$22,983	10.1 %	
0852	SAN ANTONIO AREA CFC	\$5,093,142	\$308,707	6.1 %	

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**FALL 2003 COMBINED FEDERAL CAMPAIGNS  
TABLE-6 COSTS OF CAMPAIGNS**

		<b>TOTAL RAISED</b>	<b>COSTS</b>	<b>PERCENT OF TOTAL</b>	
<b>TEXAS</b>					
0853	GREATER TEMPLE AREA CFC	\$63,802	\$7,819	12.3 %	
0854	GREATER TEXARKANA AREA CFC	\$105,945	\$17,000	16.0 %	
0855	VAL VERDE COUNTY CFC	\$98,362	\$8,912	9.1 %	
0856	FALLS-MCCLENNAN COUNTIES CFC	\$121,823	\$16,792	13.8 %	
0857	NORTH TEXAS AREA CFC	\$471,964	\$29,507	6.3 %	
0861	EAST TEXAS CFC	\$77,324	\$7,620	9.9 %	
<b>UTAH</b>					
0870	UTAH CFC	\$2,000,019	\$178,358	8.9 %	
<b>VERMONT</b>					
0880	CHITTENDEN COUNTY CFC	\$59,126	\$6,000	10.1 %	
0881	TRI-COUNTY CFC	\$10,833	\$2,550	23.5 %	***
0882	WHITE RIVER CFC	\$19,051	\$3,633	19.1 %	
0886	FRANKLIN-GRAND ISLE CFC	\$20,121	\$4,374	21.7 %	***
<b>VIRGINIA</b>					
0890	DAHLGREN/ FORT A.P. HILL CFC	\$301,218	\$46,468	15.4 %	
0891	THOMAS JEFFERSON AREA CFC	\$91,311	\$8,810	9.6 %	
0896	PENINSULA CFC	\$1,788,334	\$173,399	9.7 %	
0897	SOUTH HAMPTON ROADS CFC	\$5,056,537	\$350,700	6.9 %	
0898	QUANTICO CFC	\$438,636	\$54,891	12.5 %	
0900	CENTRAL VIRGINIA AREA CFC	\$1,091,782	\$142,469	13.0 %	
0901	CFC OF SOUTHWESTERN & CENTRAL VIRGINIA	\$163,462	\$14,781	9.0 %	
0905	CFC OF THE N. SHENANDOAH VALLEY	\$91,690	\$9,897	10.8 %	
0995	OVERSEAS AREA CFC	\$14,149,467	\$1,834,500	13.0 %	
<b>WASHINGTON</b>					
0921	KITSAP-MASON COUNTIES CFC	\$1,760,043	\$135,238	7.7 %	
0922	MID-COLUMBIA AREA CFC	\$122,179	\$24,150	19.8 %	
0923	KING COUNTY CFC	\$2,839,880	\$221,510	7.8 %	
0924	INLAND NORTHWEST CFC	\$460,410	\$51,443	11.2 %	
0925	CFC OF SOUTH PUGET SOUND	\$1,070,146	\$131,805	12.3 %	
0926	WALLA WALLA AREA CFC	\$57,244	\$4,590	8.0 %	
0927	CFC OF ISLAND COUNTY	\$381,400	\$55,260	14.5 %	
0928	YAKIMA-KITTITAS CFC	\$68,525	\$13,758	20.1 %	***
0931	CFC OF NORTH PUGET SOUND	\$502,315	\$72,139	14.4 %	
0932	OLYMPIC PENINSULA CFC	\$27,788	\$2,466	8.9 %	
0933	NORTH CENTRAL WASHINGTON CFC	\$21,596	\$4,400	20.4 %	***
<b>WASHINGTON DC</b>					
0990	CFC OF THE NATIONAL CAPITAL AREA	\$50,700,768	\$3,530,000	7.0 %	
<b>WEST VIRGINIA</b>					
0940	MOUNTAIN STATE CFC	\$128,166	\$18,900	14.7 %	
0941	NORTH CENTRAL WEST VIRGINIA CFC	\$223,434	\$16,873	7.6 %	
0942	RIVER CITIES CFC	\$78,733	\$10,050	12.8 %	
0943	EASTERN PANHANDLE CFC	\$174,287	\$17,300	9.9 %	
0944	MONONGALIA & PRESTON COUNTY CFC	\$137,269	\$13,458	9.8 %	
0945	MID-OHIO VALLEY CFC	\$100,324	\$10,771	10.7 %	
<b>WISCONSIN</b>					
0951	EAU CLAIRE CFC	\$13,446	\$2,260	16.8 %	
0957	DANE COUNTY CFC	\$360,576	\$41,117	11.4 %	
0964	SOUTHEASTERN WISCONSIN CFC	\$688,597	\$58,441	8.5 %	

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**FALL 2003 COMBINED FEDERAL CAMPAIGNS  
TABLE-6 COSTS OF CAMPAIGNS**

		<b>TOTAL RAISED</b>	<b>COSTS</b>	<b>PERCENT OF TOTAL</b>
<b>WYOMING</b>				
0970	NATRONA COUNTY & RURAL WYOMING CFC	\$46,603	\$8,640	18.5 %
0971	CHEYENNE AREA CFC	\$145,851	\$16,325	11.2 %
		<b>\$249,232,146</b>	<b>\$23,265,425</b>	<b>9.3 %</b>