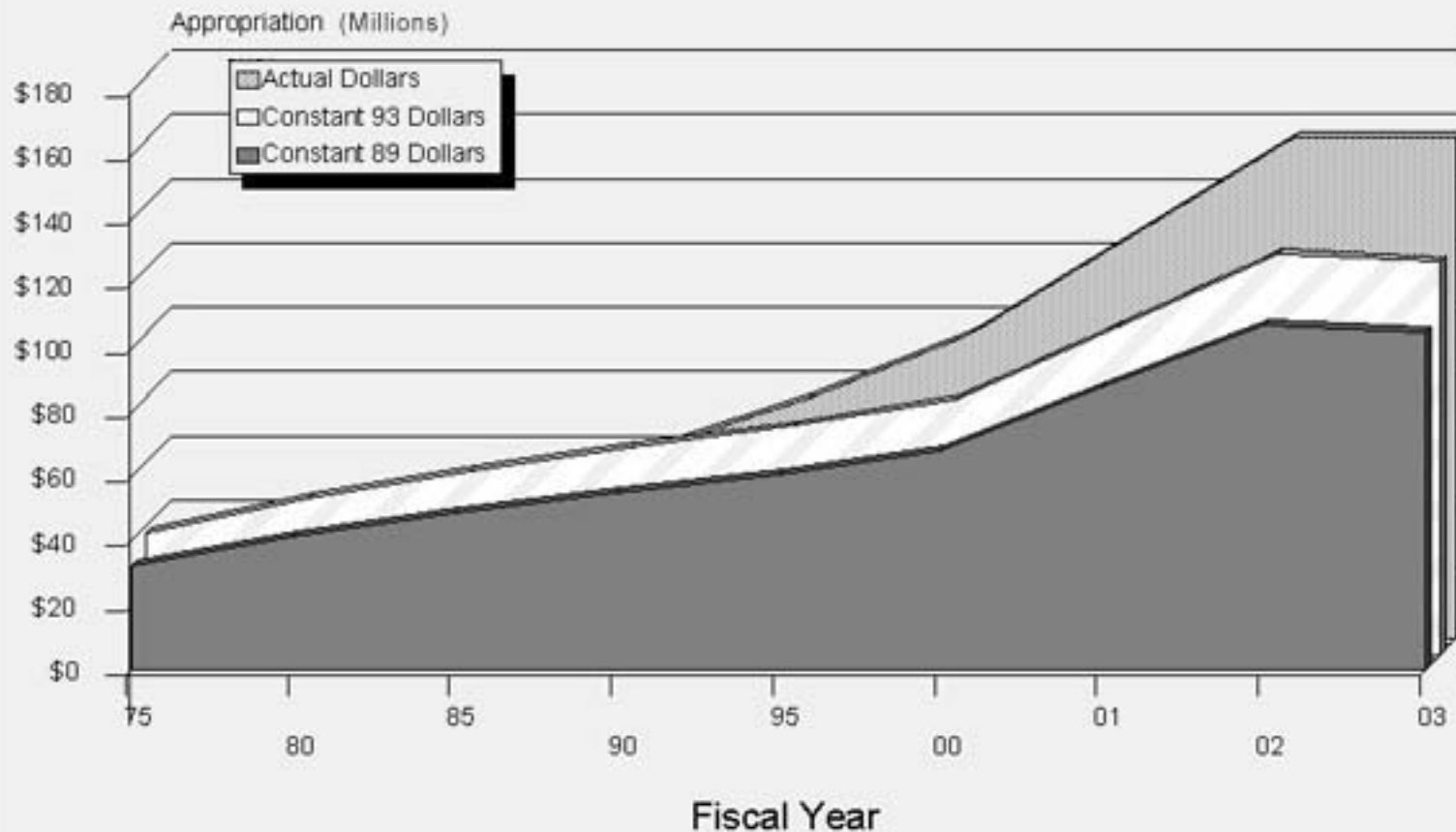


FEES AND EXPENSES OF WITNESSES

BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

FEES AND EXPENSES OF WITNESSES
1975 - 2003

FISCAL YEAR	FEW BUDGET (Millions)	CPI INDEXED TO 1993	FEW BUDGET IN 1993 \$ (Millions)	FEW BUDGET REAL PERCENT GROWTH FROM 1993	FEW BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	\$14.2	37.4	\$38.0	-50.7	-81.5
1976	16.8	39.6	42.5	-44.8	-78.2
1977	19.2	42.1	45.6	-40.8	-75.1
1978	20.1	45.3	44.3	-42.4	-73.9
1979	25.6	50.4	50.8	-34.1	-66.7
1980	27.8	57.3	48.5	-36.9	-63.9
1981	33.2	63.2	52.5	-31.7	-56.9
1982	32.7	67.1	48.7	-36.7	-57.5
1983	35.7	69.2	51.6	-33.0	-53.6
1984	37.9	72.2	52.5	-31.8	-50.8
1985	42.6	74.8	57.0	-26.0	-44.6
1986	45.2	76.2	59.3	-22.9	-41.3
1987	52.1	79.0	66.0	-14.3	-32.3
1988 @	47.0	82.1	57.2	-25.6	-38.9
1989	52.2	85.9	60.8	-21.1	-32.2
1990	58.6	91.2	64.3	-16.5	-23.9
1991	79.8	94.5	84.4	9.7	3.7
1992	92.8	97.4	95.3	23.8	20.6
1993	77.0	100.0	77.0	0.0	0.0
1994 #	97.9	103.0	95.0	23.5	27.2
1995 *	75.0	105.6	71.0	-7.7	-2.5
1996 &	82.9	108.7	76.2	-1.0	7.7
1997 V	95.7	111.1	86.1	11.9	24.4
1998	75.0	112.8	66.5	-13.6	-2.5
1999	95.0	115.7	82.1	6.7	23.4
2000	95.0	119.8	79.3	3.1	23.4
2001	125.6	122.9	102.2	32.8	63.2
2002	156.1	125.1	124.8	62.2	102.9
2003	156.1	127.9	122.1	58.7	102.9

@ This amount reflects the transfer of \$6 million to the General Legal Activities (GLA) appropriation.

Reflects the transfer of \$5,151,000 to Criminal, Civil Rights and the Office of Justice Programs.

* 1995 reflects the transfer of \$500,000 to U. S. Attorneys, \$50,000 to the Antitrust Division, and \$2,150,000 to the GLA.

& 1996 Reflects transfer of \$2,000,000 to FBI, S&E, for Church Burnings.

V 1997 reflects the transfer of \$5,000,000 to GA for the Presidential Commission on Race Relations.

FEES AND EXPENSES OF WITNESSES
1975 - 2003

FISCAL YEAR	FEW BUDGET (Millions)	CPI INDEXED TO 1989	FEW BUDGET IN 1989 \$ (Millions)	FEW BUDGET REAL PERCENT GROWTH FROM 1989	FEW BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	\$14.2	43.5	\$32.6	-37.5	-72.8
1976	16.8	46.0	36.5	-30.1	-67.8
1977	19.2	49.0	39.2	-25.0	-63.2
1978	20.1	52.8	38.1	-27.0	-61.5
1979	25.6	58.7	43.6	-16.5	-51.0
1980	27.8	66.6	41.7	-20.1	-46.7
1981	33.2	73.6	45.1	-13.5	-36.4
1982	32.7	78.1	41.9	-19.8	-37.4
1983	35.7	80.6	44.3	-15.1	-31.6
1984	37.9	84.0	45.1	-13.6	-27.4
1985	42.6	87.0	49.0	-6.2	-18.4
1986	45.2	88.7	51.0	-2.4	-13.4
1987	52.1	91.9	56.7	8.6	-0.2
1988 @	47.0	95.6	49.2	-5.8	-9.9
1989	52.2	100.0	52.2	0.0	0.0
1990	58.6	106.1	55.2	5.8	12.3
1991	79.8	110.0	72.6	39.0	52.9
1992	92.8	113.3	81.9	56.9	77.8
1993	77.0	116.4	66.1	26.7	47.4
1994 #	97.9	119.9	81.6	56.4	87.5
1995 *	75.0	122.9	61.0	16.9	43.7
1996 &	82.9	126.6	65.5	25.5	58.8
1997 V	95.7	129.3	74.0	41.7	83.3
1998	75.0	131.3	57.1	9.4	43.7
1999	95.0	134.7	70.5	35.1	82.0
2000	95.0	139.4	68.1	30.5	82.0
2001	125.6	143.0	87.8	68.2	140.6
2002	156.1	145.6	107.2	105.4	199.1
2003	156.1	148.8	104.9	101.0	199.1

@ This amount reflects the transfer of \$6 million to the General Legal Activities (GLA) appropriation.

Reflects the transfer of \$5,151,000 to Criminal, Civil Rights and the Office of Justice Programs.

* 1995 reflects the transfer of \$500,000 to U. S. Attorneys, \$50,000 to the Antitrust Division, and \$2,150,000 to the GLA.

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