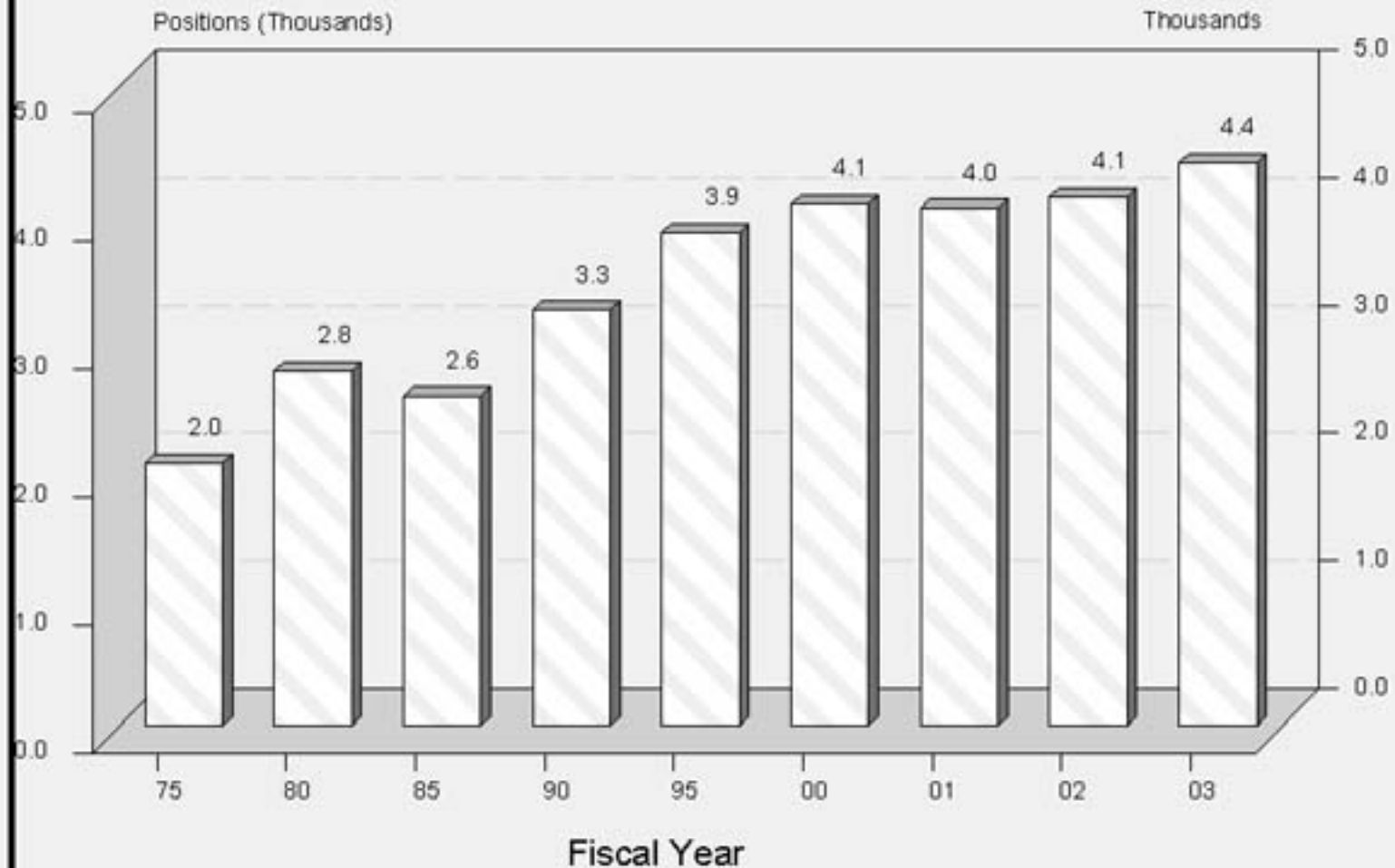
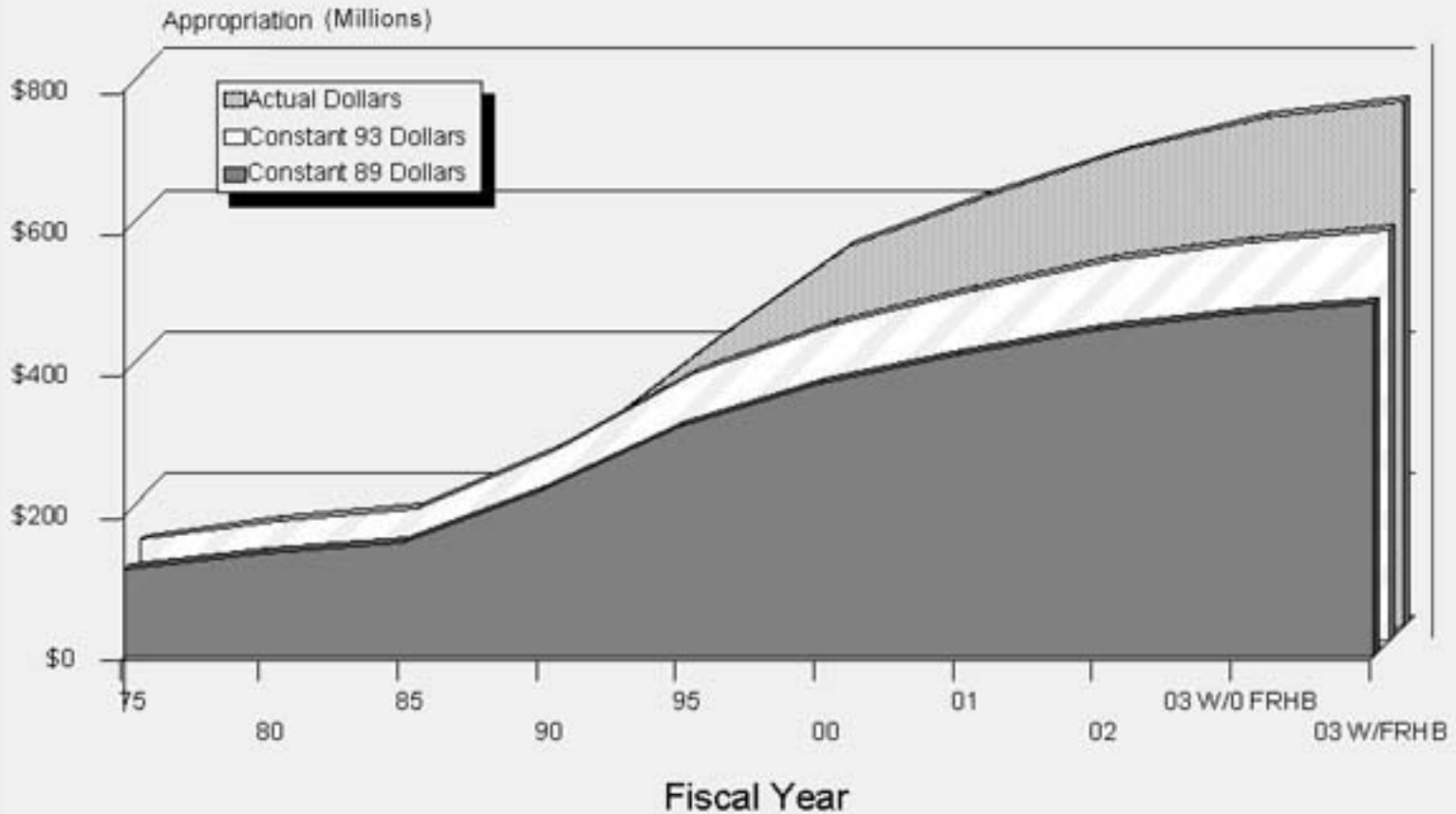


U. S. MARSHALS SERVICE AUTHORIZED POSITIONS 1975 - 2003



U. S. MARSHALS SERVICE BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

U.S. MARSHALS SERVICE BUDGET*
1975 - 2003

FISCAL YEAR	POSITIONS	USMS BUDGET (Millions)	CPI INDEXED TO 1993	USMS BUDGET IN 1993 \$ (Millions)	USMS BUDGET REAL PERCENT GROWTH FROM 1993	USMS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	2,049	53.3	37.4	142.5	-58.0	-84.3
1976	2,076	56.8	39.6	143.6	-57.6	-83.2
1977	2,136	63.8	42.1	151.5	-55.3	-81.2
1978	2,245	74.1	45.3	163.4	-51.8	-78.1
1979	2,328	77.9	50.4	154.4	-54.4	-77.0
1980	2,772	96.6	57.3	168.7	-50.2	-71.5
1981	2,177	103.6	63.2	163.9	-51.6	-69.4
1982	2,068	106.6	67.1	158.9	-53.1	-68.5
1983 *	2,132	113.3	69.2	163.6	-51.7	-66.6
1984 *	2,132	123.3	72.2	170.8	-49.6	-63.6
1985	2,579	139.9	74.8	187.1	-44.8	-58.7
1986	2,624	146.2	76.2	191.9	-43.4	-56.9
1987	2,724	164.4	79.0	208.1	-38.6	-51.5
1988	2,864	186.7	82.1	227.3	-32.9	-44.9
1989	2,947	205.1	85.9	238.7	-29.6	-39.5
1990 *	3,250	246.3	91.2	270.2	-20.3	-27.3
1991 *	3,515	291.3	94.5	308.1	-9.1	-14.1
1992 *	3,686	328.2	97.4	337.1	-0.5	-3.2
1993 *@	3,682	338.9	100.0	338.9	0.0	0.0
1994 *#\$	3,645	349.5	103.0	339.3	0.1	3.1
1995 *#	3,854	397.8	105.6	376.8	11.2	17.4
1996 *V#	3,990	450.2	108.7	414.0	22.1	32.8
1997 *VB#	4,165	486.8	111.1	438.0	29.2	43.6
1998 *V#C	4,269	500.8	112.8	444.0	31.0	47.8
1999 *VY#	4,210	510.0	115.7	440.7	30.0	50.5
2000 *V#RT	4,079	535.6	119.8	447.1	31.9	58.0
2001 *RD	4,043	606.5	122.9	493.5	45.6	78.9
2002 *D	4,134	670.1	125.1	535.6	58.0	97.7
2003 W/O FRHB *	4,402	717.6	127.9	561.2	65.6	111.7
2003 W/ FRHB *	4,402	739.5	127.9	578.2	70.6	118.2

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ Includes one-time transfers of \$2,500,000 from the Office of National Drug Control Policy's Special Forfeiture Fund, \$1,215,000 from the Assets Forfeiture Fund Capital Surplus, and \$748,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

U.S. MARSHALS SERVICE BUDGET*
1975 - 2003

FISCAL YEAR	POSITIONS	USMS BUDGET (Millions)	CPI INDEXED TO 1989	USMS BUDGET IN 1989 \$ (Millions)	USMS BUDGET REAL PERCENT GROWTH FROM 1989	USMS BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	2,049	53.3	43.5	122.4	-40.3	-74.0
1976	2,076	56.8	46.0	123.4	-39.9	-72.3
1977	2,136	63.8	49.0	130.2	-36.5	-68.9
1978	2,245	74.1	52.8	140.4	-31.5	-63.9
1979	2,328	77.9	58.7	132.7	-35.3	-62.0
1980	2,772	96.6	66.6	144.9	-29.3	-52.9
1981	2,177	103.6	73.6	140.8	-31.3	-49.5
1982	2,068	106.6	78.1	136.5	-33.4	-48.0
1983 *	2,132	113.3	80.6	140.6	-31.4	-44.8
1984 *	2,132	123.3	84.0	146.8	-28.4	-39.9
1985	2,579	139.9	87.0	160.8	-21.6	-31.8
1986	2,624	146.2	88.7	164.9	-19.6	-28.7
1987	2,724	164.4	91.9	178.8	-12.8	-19.8
1988	2,864	186.7	95.6	195.3	-4.8	-9.0
1989	2,947	205.1	100.0	205.1	0.0	0.0
1990 *	3,250	246.3	106.1	232.1	13.2	20.1
1991 *	3,515	291.3	110.0	264.7	29.1	42.0
1992 *	3,686	328.2	113.3	289.6	41.2	60.0
1993 *@	3,682	338.9	116.4	291.2	42.0	65.2
1994 *#\$	3,645	349.5	119.9	291.5	42.1	70.4
1995 *#	3,854	397.8	122.9	323.7	57.8	93.9
1996 *V#	3,990	450.2	126.6	355.7	73.4	119.5
1997 *VB#	4,165	486.8	129.3	376.4	83.5	137.4
1998 *V#C	4,269	500.8	131.3	381.5	86.0	144.2
1999 *VY#	4,210	510.0	134.7	378.6	84.6	148.7
2000 *V#RT	4,079	535.6	139.4	384.2	87.3	161.1
2001 *RD	4,043	606.5	143.0	424.0	106.7	195.7
2002 *D	4,134	670.1	145.6	460.2	124.4	226.7
2003 W/O FRHB *	4,402	717.6	148.8	482.2	135.1	249.9
2003 W/ FRHB *	4,402	739.5	148.8	497.0	142.3	260.6

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

- # 1994 includes a transfer of \$921,000 from HIDTA funds. 1995 includes \$816,000. 1996 includes \$1,120,000. 1997 includes \$990,000. 1998 includes \$1,384,000. 1999 includes \$1,383,000. 2000 includes \$1,489,000.
- \$ Includes the transfer of \$7,567,000 from Support of U. S. Prisoners appropriation (now Federal Prisoner Detention).
- B Includes \$2,000,000 transferred from the Bureau of Prisons for expenses related to the Oklahoma City Bombing trial.
- C 1998 includes the transfer of \$3,350,000 from FPS S&E.
- V Includes positions and dollars for the Violent Crime Reduction Programs. See page 126 for details by organization.
- Y 1999 includes the reduction of \$700,000 offset by the transfer of \$700,000 for Y2K requirements.
- R 2000 includes the USM portion, \$10,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113. 2001 includes the USM portion, \$1,330,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.
- T 2000 includes the transfer of \$8,400,000 to FPD for detention (which was reimbursed from WCF's unobligated balance).
- D 2002 includes \$19,325,000 for counterterrorism activities provided in P.L. 107-117. In addition, \$3,900,000 was provided through reimbursements from CTF in 2001.

- @ Includes one-time transfers of \$2,500,000 from the Office of National Drug Control Policy's Special Forfeiture Fund, \$1,215,000 from the Assets Forfeiture Fund Capital Surplus, and \$748,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.
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