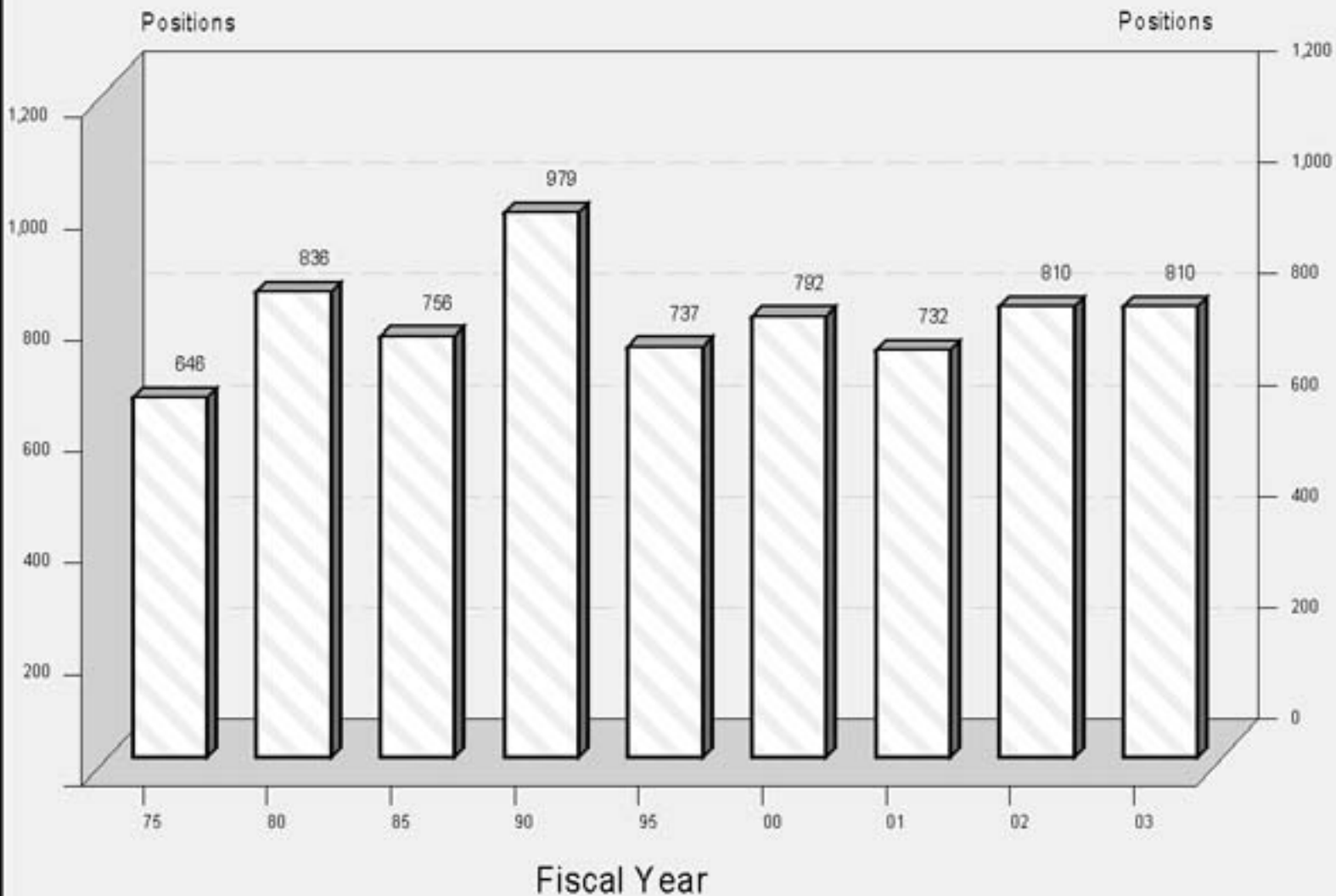


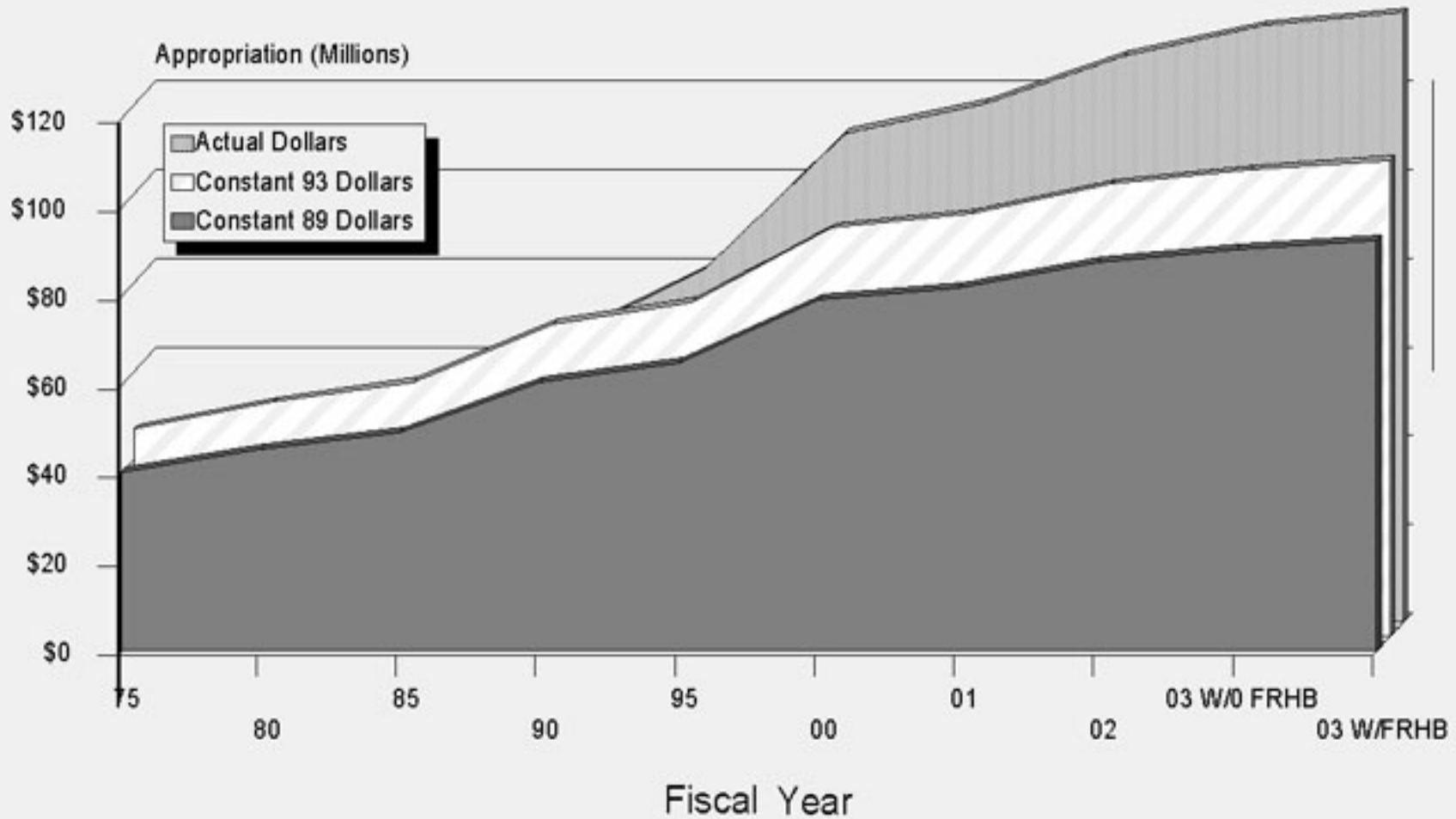
# CRIMINAL DIVISION

## AUTHORIZED POSITIONS 1975 - 2003



# CRIMINAL DIVISION

## BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

CRIMINAL DIVISION BUDGET  
1975 - 2003

FISCAL YEAR	POSITIONS	CRM BUDGET (Millions)	CPI INDEXED TO 1993	CRM BUDGET IN 1993 \$ (Millions)	CRM BUDGET REAL PERCENT GROWTH FROM 1993	CRM BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	646	17.5	37.4	46.8	-36.8	-76.4
1976	720	19.0	39.6	48.0	-35.1	-74.3
1977	710	19.8	42.1	47.0	-36.5	-73.3
1978	704	22.0	45.3	48.5	-34.5	-70.3
1979	752	25.2	50.4	50.0	-32.5	-66.0
1980	836	30.3	57.3	52.9	-28.5	-59.1
1981	836	28.4	63.2	44.9	-39.3	-61.6
1982	766	34.7	67.1	51.7	-30.1	-53.1
1983	707	36.6	69.2	52.9	-28.6	-50.6
1984	704	37.3	72.2	51.7	-30.2	-49.6
1985	756	42.9	74.8	57.4	-22.5	-42.1
1986	756	43.4	76.2	57.0	-23.1	-41.4
1987	769	47.3	79.0	59.9	-19.1	-36.1
1988	769	50.3	82.1	61.2	-17.3	-32.1
1989	769	52.4	85.9	61.0	-17.6	-29.2
1990 *	979	64.3	91.2	70.6	-4.7	-13.1
1991 *@	860	67.1	94.5	71.0	-4.1	-9.3
1992 *	857	72.6	97.4	74.5	0.7	-2.0
1993 *	849	74.0	100.0	74.0	0.0	0.0
1994 *#	745	78.7	103.0	76.4	3.2	6.3
1995 *	737	79.7	105.6	75.5	2.0	7.7
1996 *	717	81.8	108.7	75.2	1.6	10.5
1997 *V	739	91.4	111.1	82.2	11.0	23.4
1998 *&V	747	98.3	112.8	87.1	17.7	32.8
1999 *VY	792	108.9	115.7	94.1	27.1	47.1
2000 *V	792	110.5	119.8	92.2	24.6	49.3
2001 *R	732	117.2	122.9	95.4	28.8	58.3
2002 *C	810	127.8	125.1	102.1	38.0	72.6
2003 W/O FRHB *	810	134.7	127.9	105.3	42.3	81.9
2003 W/ FRHB *	810	137.6	127.9	107.6	45.3	85.9

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. Beginning in 1995, also includes Administrative Support Funds for ICDE.

@ In 1991, \$15.5 million and 211 positions were transferred to the U.S. Attorneys from Organized Crime Strike Forces.

- # Includes \$2,235,000 transferred from Fees and Expenses of Witnesses appropriation.
- & 1998 includes the transfer of \$50,000 from FPS S&E.
- V 1997 includes \$1,000,000 transferred from the U. S. Agency for International Development; 1998 includes \$2,857,412; 1999 includes \$6,016,409; 2000 includes \$3,650,000, 2001 includes \$4,100,000.
- Y 1999 includes the transfer of \$200,000 for Y2K requirements.
- R 2001 includes the CRM portion, \$244,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.
- C 2002 includes \$4,800,000 for counterterrorism activities provided in P.L. 107-117.

CRIMINAL DIVISION BUDGET  
1975 - 2003

FISCAL YEAR	POSITIONS	CRM BUDGET (Millions)	CPI INDEXED TO 1989	CRM BUDGET IN 1989 \$ (Millions)	CRM BUDGET REAL PERCENT GROWTH FROM 1989	CRM BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	646	17.5	43.5	40.2	-23.3	-66.6
1976	720	19.0	46.0	41.3	-21.2	-63.7
1977	710	19.8	49.0	40.4	-22.9	-62.2
1978	704	22.0	52.8	41.7	-20.4	-58.0
1979	752	25.2	58.7	42.9	-18.1	-51.9
1980	836	30.3	66.6	45.5	-13.2	-42.2
1981	836	28.4	73.6	38.6	-26.3	-45.8
1982	766	34.7	78.1	44.4	-15.2	-33.8
1983	707	36.6	80.6	45.4	-13.3	-30.2
1984	704	37.3	84.0	44.4	-15.3	-28.8
1985	756	42.9	87.0	49.3	-5.9	-18.1
1986	756	43.4	88.7	48.9	-6.6	-17.2
1987	769	47.3	91.9	51.5	-1.8	-9.7
1988	769	50.3	95.6	52.6	0.4	-4.0
1989	769	52.4	100.0	52.4	0.0	0.0
1990 *	979	64.3	106.1	60.6	15.7	22.8
1991 *@	860	67.1	110.0	61.0	16.4	28.1
1992 *	857	72.6	113.3	64.0	22.2	38.5
1993 *	849	74.0	116.4	63.6	21.4	41.3
1994 *#	745	78.7	119.9	65.6	25.3	50.2
1995 *	737	79.7	122.9	64.9	23.8	52.1
1996 *	717	81.8	126.6	64.6	23.3	56.1
1997 *V	739	91.4	129.3	70.6	34.8	74.4
1998 *&V	747	98.3	131.3	74.9	42.9	87.6
1999 *VY	792	108.9	134.7	80.8	54.3	107.8
2000 *V	792	110.5	139.4	79.3	51.3	110.9
2001 *R	732	117.2	143.0	81.9	56.4	123.7
2002 *C	810	127.8	145.6	87.8	67.5	143.9
2003 W/O FRHB *	810	134.7	148.8	90.5	72.7	157.1
2003 W/ FRHB *	810	137.6	148.8	92.5	76.5	162.6

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. Beginning in 1995, also includes Administrative Support Funds for ICDE.

@ In 1991, \$15.5 million and 211 positions were transferred to the U.S. Attorneys from Organized Crime Strike Forces.

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