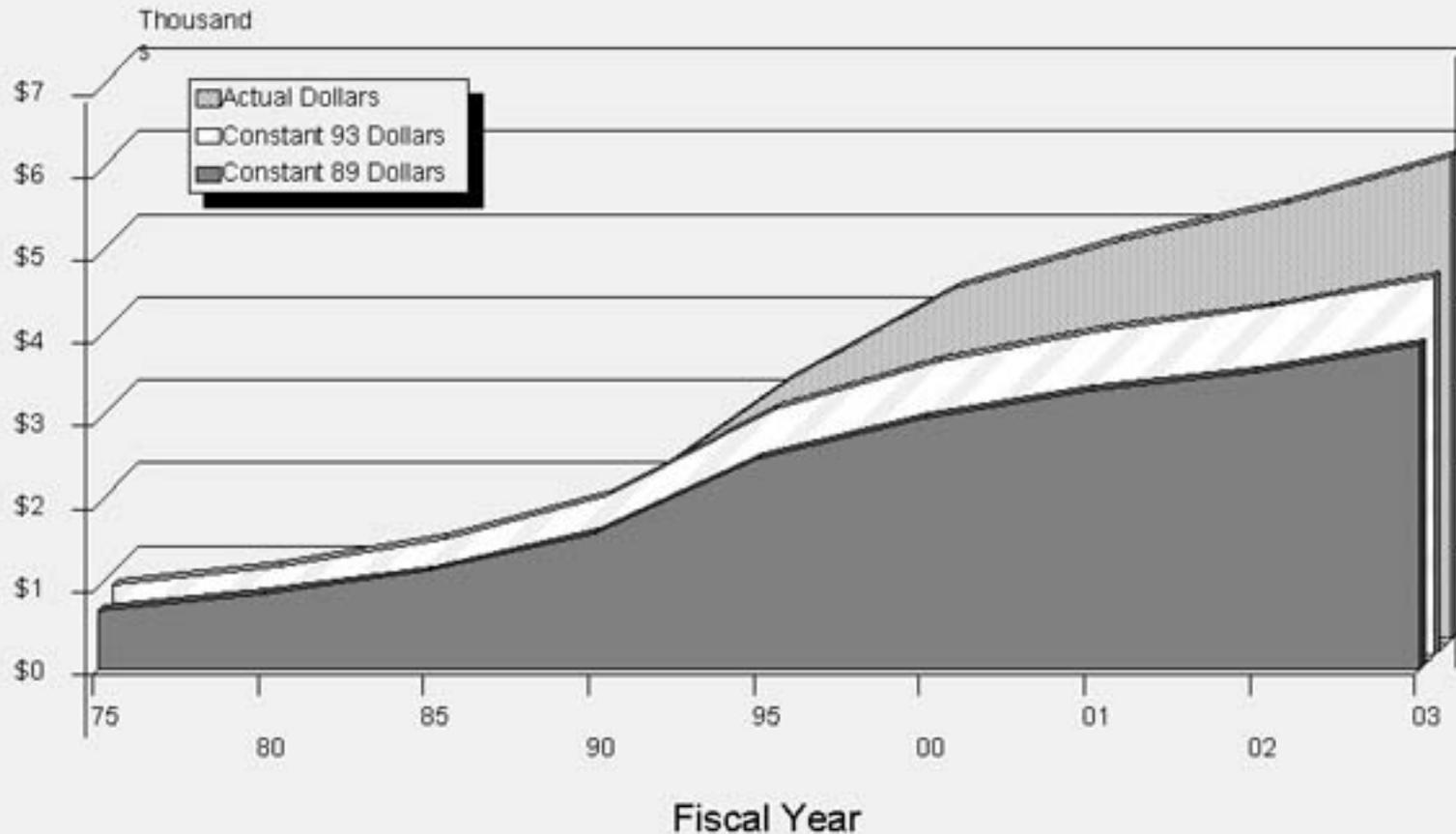


JUDICIAL BRANCH

BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

JUDICIAL BRANCH BUDGET
1975 - 2003

FISCAL YEAR	JB BUDGET (Millions)	CPI INDEXED TO 1993	JB BUDGET IN 1993 \$ (Millions)	JB BUDGET REAL PERCENT GROWTH FROM 1993	JB BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	313.4	37.4	837.9	-68.8	-88.3
1976	345.5	39.6	873.3	-67.5	-87.1
1977	429.9	42.1	1,020.8	-62.0	-84.0
1978	457.6	45.3	1,009.3	-62.5	-83.0
1979	519.7	50.4	1,030.3	-61.7	-80.7
1980	606.4	57.3	1,058.9	-60.6	-77.4
1981	652.5	63.2	1,032.4	-61.6	-75.7
1982	728.9	67.1	1,086.6	-59.6	-72.9
1983	810.7	69.2	1,170.9	-56.4	-69.8
1984	891.3	72.2	1,234.8	-54.1	-66.8
1985	1,038.1	74.8	1,388.6	-48.4	-61.4
1986	1,030.1	76.2	1,351.9	-49.7	-61.7
1987	1,267.3	79.0	1,604.5	-40.3	-52.9
1988	1,338.5	82.1	1,629.5	-39.4	-50.2
1989	1,476.0	85.9	1,717.9	-36.1	-45.1
1990	1,745.0	91.2	1,914.1	-28.8	-35.1
1991	2,110.0	94.5	2,232.0	-17.0	-21.5
1992	2,445.0	97.4	2,511.0	-6.6	-9.1
1993	2,688.5	100.0	2,688.5	0.0	0.0
1994	2,844.2	103.0	2,761.4	2.7	5.8
1995	3,135.0	105.6	2,969.5	10.5	16.6
1996 V	3,434.0	108.7	3,157.9	17.5	27.7
1997 V	3,615.0	111.1	3,252.8	21.0	34.5
1998 V	3,792.0	112.8	3,361.7	25.0	41.0
1999 V	4,074.0	115.7	3,520.1	30.9	51.5
2000 V	4,241.0	119.8	3,540.5	31.7	57.7
2001	4,815.0	122.9	3,917.8	45.7	79.1
2002	5,243.0	125.1	4,190.7	55.9	95.0
2003	5,825.0	127.9	4,555.6	69.4	116.7

V Includes \$30,000,000 in 1996 and 1997, \$40,000,000 in 1998, \$41,000,000 in 1999, \$183,000,000 in 2000 for Violent Crime Reduction Programs.

JUDICIAL BRANCH BUDGET
1975 - 2003

FISCAL YEAR	JB BUDGET (Millions)	CPI INDEXED TO 1989	JB BUDGET IN 1989 \$ (Millions)	JB BUDGET REAL PERCENT GROWTH FROM 1989	JB BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	313.4	43.5	719.9	-51.2	-78.8
1976	345.5	46.0	750.4	-49.2	-76.6
1977	429.9	49.0	877.1	-40.6	-70.9
1978	457.6	52.8	867.2	-41.2	-69.0
1979	519.7	58.7	885.2	-40.0	-64.8
1980	606.4	66.6	909.8	-38.4	-58.9
1981	652.5	73.6	887.0	-39.9	-55.8
1982	728.9	78.1	933.6	-36.7	-50.6
1983	810.7	80.6	1,006.0	-31.8	-45.1
1984	891.3	84.0	1,060.9	-28.1	-39.6
1985	1,038.1	87.0	1,193.1	-19.2	-29.7
1986	1,030.1	88.7	1,161.5	-21.3	-30.2
1987	1,267.3	91.9	1,378.6	-6.6	-14.1
1988	1,338.5	95.6	1,400.1	-5.1	-9.3
1989	1,476.0	100.0	1,476.0	0.0	0.0
1990	1,745.0	106.1	1,644.6	11.4	18.2
1991	2,110.0	110.0	1,917.7	29.9	43.0
1992	2,445.0	113.3	2,157.5	46.2	65.7
1993	2,688.5	116.4	2,310.0	56.5	82.1
1994	2,844.2	119.9	2,372.6	60.7	92.7
1995	3,135.0	122.9	2,551.4	72.9	112.4
1996 V	3,434.0	126.6	2,713.3	83.8	132.7
1997 V	3,615.0	129.3	2,794.8	89.4	144.9
1998 V	3,792.0	131.3	2,888.4	95.7	156.9
1999 V	4,074.0	134.7	3,024.5	104.9	176.0
2000 V	4,241.0	139.4	3,042.0	106.1	187.3
2001	4,815.0	143.0	3,366.2	128.1	226.2
2002	5,243.0	145.6	3,600.6	143.9	255.2
2003	5,825.0	148.8	3,914.2	165.2	294.6

V Includes \$30,000,000 in 1996 and 1997, \$40,000,000 in 1998, \$41,000,000 in 1999, \$183,000,000 in 2000 for Violent Crime Reduction Programs.