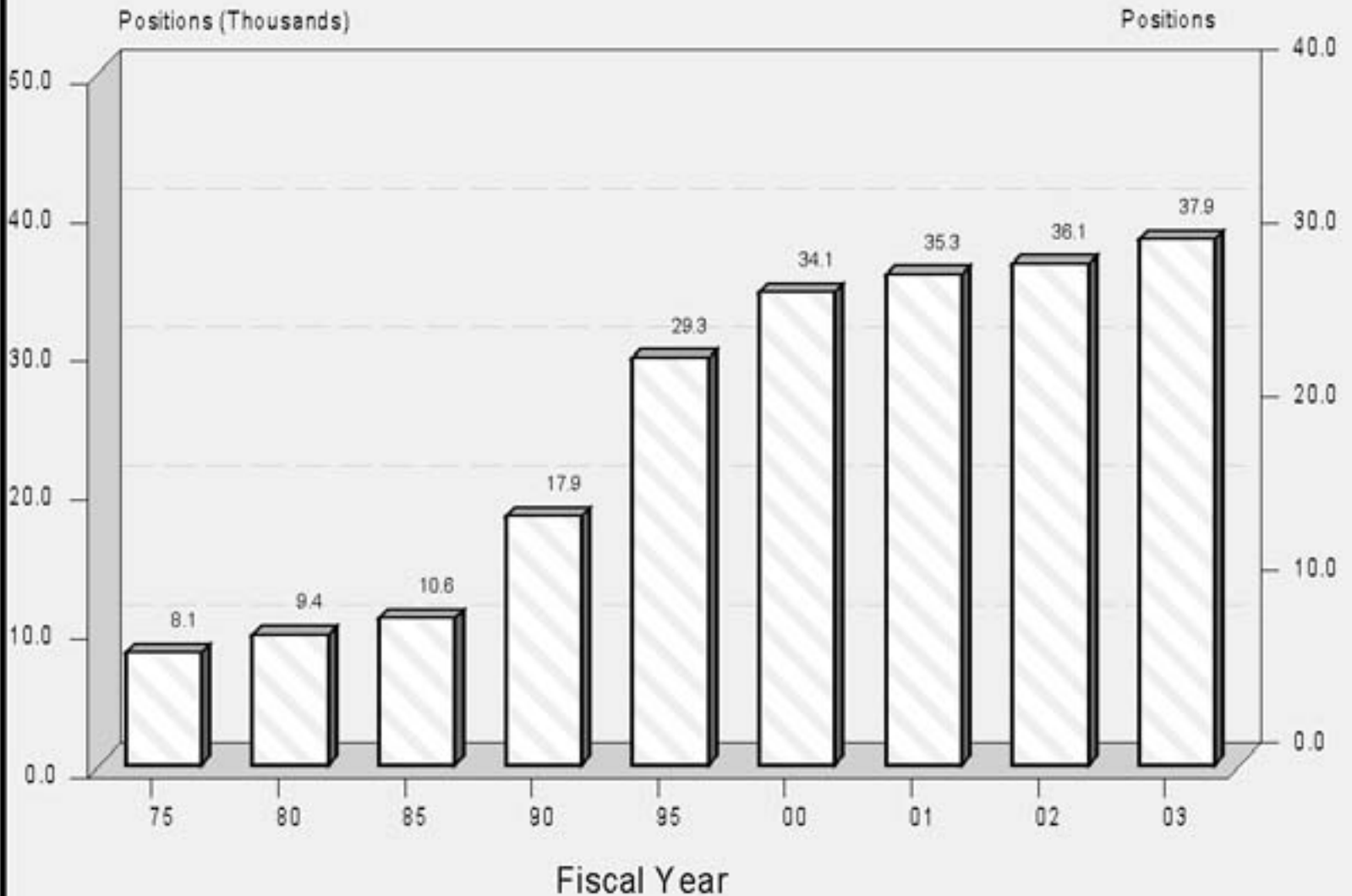
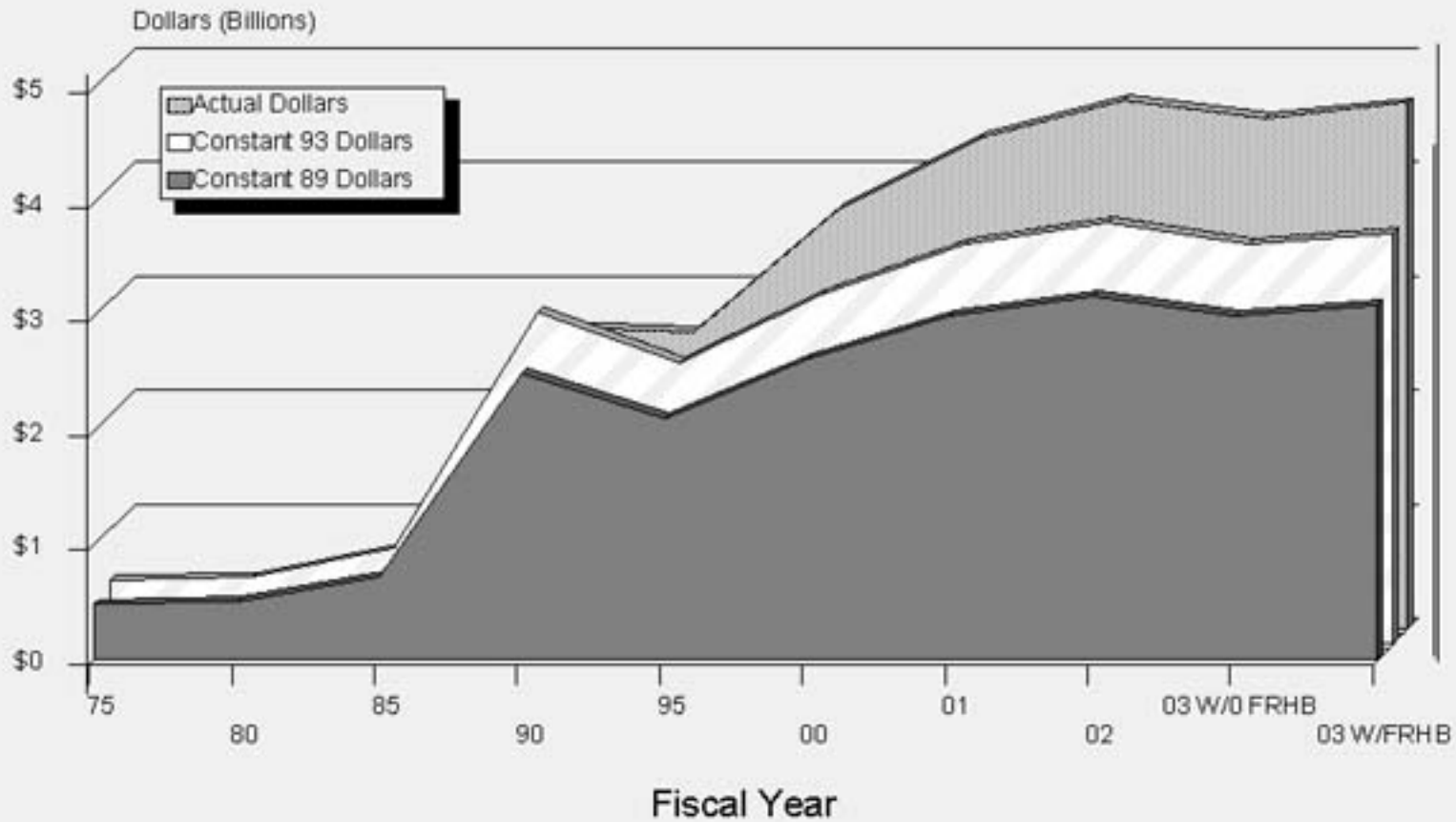


FEDERAL PRISON SYSTEM

AUTHORIZED POSITIONS 1975 THRU 2003



FEDERAL PRISON SYSTEM BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

FEDERAL PRISON SYSTEM BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	FPS BUDGET (Millions)	CPI INDEXED TO 1993	FPS BUDGET IN 1993 \$ (Millions)	FPS BUDGET REAL PERCENT GROWTH FROM 1993	FPS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	8,068	208.3	37.4	556.9	-73.9	-90.2
1976	8,135	227.0	39.6	573.8	-73.1	-89.4
1977	8,296	325.7	42.1	773.4	-63.7	-84.7
1978	8,706	318.3	45.3	702.1	-67.1	-85.1
1979	9,445	348.7	50.4	691.3	-67.6	-83.6
1980	9,378	333.2	57.3	581.9	-72.7	-84.4
1981	9,225	361.8	63.2	572.4	-73.2	-83.0
1982	9,015	436.4	67.1	650.6	-69.5	-79.5
1983	9,145	496.9	69.2	717.7	-66.3	-76.7
1984	9,606	512.6	72.2	710.1	-66.7	-76.0
1985	10,557	623.0	74.8	833.3	-60.9	-70.8
1986	10,974	605.6	76.2	794.8	-62.7	-71.6
1987	11,382	876.2	79.0	1,109.4	-48.0	-58.9
1988 @	11,938	1,069.1	82.1	1,301.5	-39.0	-49.9
1989 #	15,462	1,542.4	85.9	1,795.1	-15.8	-27.7
1990 \$	17,896	2,650.7	91.2	2,907.7	36.3	24.3
1991	22,531	1,738.0	94.5	1,838.5	-13.8	-18.5
1992	23,874	2,111.2	97.4	2,168.2	1.7	-1.0
1993 &	25,375	2,132.7	100.0	2,132.7	0.0	0.0
1994	26,232	2,232.1	103.0	2,167.1	1.6	4.7
1995	29,312	2,596.0	105.6	2,458.9	15.3	21.7
1996 VT	30,779	2,881.6	108.7	2,650.0	24.3	35.1
1997 VU	33,141	3,183.6	111.1	2,864.7	34.3	49.3
1998 VW	32,801	3,097.3	112.8	2,745.8	28.7	45.2
1999 VY	32,683	3,299.9	115.7	2,851.3	33.7	54.7
2000 VZR	34,052	3,667.4	119.8	3,061.6	43.6	72.0
2001 R	35,341	4,303.5	122.9	3,501.6	64.2	101.8
2002	36,129	4,622.2	125.1	3,694.5	73.2	116.7
2003 W/O FRHB	37,868	4,477.0	127.9	3,501.4	64.2	109.9
2003 W/ FRHB	37,868	4,605.1	127.9	3,600.5	68.8	115.9

@ 1988 includes a transfer of \$ 95.4 million from AFF.

1989 includes a transfer of \$281.1 million from AFF.

- \$ 1990 includes a transfer of \$115.0 million from SFF.
- & 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.
- V Includes positions and dollars from the Violent Crime Reduction Programs. See page 126 for details.
- T 1996 reflects a transfer of \$30,750,000 to various Departmental organizations.
- U 1997 reflects a transfer of \$5,613,000 to USA (\$3,613,000) and USMS (\$2,000,000) for expenses related to the Oklahoma City bombing trial. and a transfer of \$39,500,000 to Buildings and Facilities.
- W 1998 reflects a transfer of \$5,643,000 to USM (\$3,350,000), ENR (\$1,051,000), GA (\$600,000), CRM (\$50,000), TAX (\$300,000), and OJP (\$292,000).
- Y 1999 reflects a reduction of \$200,000 offset by a transfer of \$200,000 for Y2K requirements, and a transfer of \$41,100,000 from FPS S&E to Buildings and Facilities.
- Z 2000 reflects the transfer of \$480,000 to CRS.
- R 2000 includes the FPS portion, \$72,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.
2001 reflects \$9,488,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	FPS BUDGET (Millions)	CPI INDEXED TO 1989	FPS BUDGET IN 1989 \$ (Millions)	FPS BUDGET REAL PERCENT GROWTH FROM 1989	FPS BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	8,068	208.3	43.5	478.5	-69.0	-86.5
1976	8,135	227.0	46.0	493.0	-68.0	-85.3
1977	8,296	325.7	49.0	664.5	-56.9	-78.9
1978	8,706	318.3	52.8	603.2	-60.9	-79.4
1979	9,445	348.7	58.7	593.9	-61.5	-77.4
1980	9,378	333.2	66.6	499.9	-67.6	-78.4
1981	9,225	361.8	73.6	491.8	-68.1	-76.5
1982	9,015	436.4	78.1	559.0	-63.8	-71.7
1983	9,145	496.9	80.6	616.6	-60.0	-67.8
1984	9,606	512.6	84.0	610.1	-60.4	-66.8
1985	10,557	623.0	87.0	716.0	-53.6	-59.6
1986	10,974	605.6	88.7	682.9	-55.7	-60.7
1987	11,382	876.2	91.9	953.2	-38.2	-43.2
1988 @	11,938	1,069.1	95.6	1,118.3	-27.5	-30.7
1989 #	15,462	1,542.4	100.0	1,542.4	0.0	0.0
1990 \$	17,896	2,650.7	106.1	2,498.3	62.0	71.9
1991	22,531	1,738.0	110.0	1,579.6	2.4	12.7
1992	23,874	2,111.2	113.3	1,862.9	20.8	36.9
1993 &	25,375	2,132.7	116.4	1,832.4	18.8	38.3
1994	26,232	2,232.1	119.9	1,862.0	20.7	44.7
1995	29,312	2,596.0	122.9	2,112.7	37.0	68.3
1996 VT	30,779	2,881.6	126.6	2,276.9	47.6	86.8
1997 VU	33,141	3,183.6	129.3	2,461.3	59.6	106.4
1998 VW	32,801	3,097.3	131.3	2,359.2	53.0	100.8
1999 VY	32,683	3,299.9	134.7	2,449.8	58.8	113.9
2000 VZR	34,052	3,667.4	139.4	2,630.6	70.6	137.8
2001 R	35,341	4,303.5	143.0	3,008.6	95.1	179.0
2002	36,129	4,622.2	145.6	3,174.3	105.8	199.7
2003 W/O FRHB	37,868	4,477.0	148.8	3,008.4	95.0	190.3
2003 W/ FRHB	37,868	4,605.1	148.8	3,094.8	100.6	198.6

@ 1988 includes a transfer of \$ 95.4 million from AFF.

1989 includes a transfer of \$281.1 million from AFF.

\$ 1990 includes a transfer of \$115.0 million from SFF.

& 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 126 for details.

T 1996 reflects a transfer of \$30,750,000 to various Departmental organizations.

- U 1997 reflects a transfer of \$5,613,000 to USA (\$3,613,000) and USMS (\$2,000,000) for expenses related to the Oklahoma City bombing trial. and a transfer of \$39,500,000 to Buildings and Facilities.
- W 1998 reflects a transfer of \$5,643,000 to USM (\$3,350,000), ENR (\$1,051,000), GA (\$600,000), CRM (\$50,000), TAX (\$300,000), and OJP (\$292,000).
- Y 1999 reflects a reduction of \$200,000 offset by a transfer of \$200,000 for Y2K requirements, and a transfer of \$41,100,000 from FPS S&E to Buildings and Facilities.
- Z 2000 reflects the transfer of \$480,000 to CRS.
- R 2000 includes the FPS portion, \$72,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.
2001 reflects \$9,488,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.