UNITED STATES PAROLE COMMISSION

(Dollars in Thousands)

SALARIES A Pos. FT 2007 Enacted 96 2008 Enacted 93 2009 Request 96 Change 2009 from 2008 Enacted 3 Adjustments to Base 3 Increases: 0 2009 pay raise (2.9%) 0 2008 pay raise annualization (3.5%) 0 FERS LE Contribution Increase (1%) 0 Retirement 0 Health Insurance 0 Direct Leases 0 Employee Compensation Fund 0	PE 98 95 98 3 3	XPENSES Amount 11,509 11,462 12,570 1,108 191 68 13 10 20
Pos. FT 2007 Enacted 96 2008 Enacted 93 2009 Request 96 Change 2009 from 2008 Enacted 3 Adjustments to Base 3 Increases: 0 2009 pay raise (2.9%) 0 2008 pay raise annualization (3.5%) 0 FERS LE Contribution Increase (1%) 0 Retirement 0 Health Insurance 0 Direct Leases 0	PE 98 95 98 3 3	Amount 11,509 11,462 12,570 1,108 191 68 13 10
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2009 pay raise (2.9%)02008 pay raise annualization (3.5%)0FERS LE Contribution Increase (1%)0Retirement0Health Insurance0Direct Leases0	0 0 0 0	68 13 10
Retirement0Health Insurance0Direct Leases0	0 0	10
Health Insurance0Direct Leases0	0	
Direct Leases 0	-	20
Employee Compensation Fund	0	54
	0	51
Program Base Adjustment 3	3	732
Postage 0	0	1
Security Investigations 0	0	2
Subtotal Increases 3	3	1,142
Decreases:		
Change in Compensable Days (1 less day) 0	0	-34
Subtotal Decreases 0	0	-34
Total Adjustments to Base 3	3	1,108
Total Adjustments to Base and Technical Adjustments 3	3	1,108
2009 Current Services 96	98	12,570
2009 Request 96	98	12,570
Change 2009 from 2008 Enacted 3	3	1,108

UNITED STATES PAROLE COMMISSION SALARIES AND EXPENSES

(Dollars in thousands)

	2008 Enacted			2009 Current Services			2009 Request			Total Program Changes		
Comparison by activity and program	Perm Pos.	<u>FTE</u>	<u>Amount</u>	Perm Pos.	<u>FTE</u>	<u>Amount</u>	Perm Pos.	<u>FTE</u>	Amount	Perm Pos.	<u>FTE</u>	<u>Amount</u>
1. United States Parole Commission	93	95	11,462	96	98	12,570	96	98	12,570	0	0	0
Total	93	95	11,462	96	98	12,570	96	98	12,570	0	0	0
Reimbursable FTE	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	93	95	11,462	96	98	12,570	96	98	12,570	0	0	0

The United States Parole Commission (USPC) considers parole applications from federal offenders who committed crimes before November 1, 1987, as well as District of Columbia offenders. USPC also makes determinations for supervised release conditions and revocations of release. In each case, USPC strives to apply the sanction that is consistent with public safety and the appropriate punishment of the offense.