

**ASSETS FORFEITURE FUND**

(Dollars in Thousands)

	APPROPRIATED, DEFINITE AUTHORITY			PERMANENT, INDEFINITE AUTHORITY			TOTAL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2004 Obligations .....	0	0	\$21,198	0	0	\$605,355	0	0	\$626,553
2005 Appropriation (without Rescission) .....	0	0	21,759	0	0	499,657	0	0	521,416
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	-118	0	0	0	0	0	-118
2005 Rescission -- Government-wide reduction (0.8%).....	0	0	-173	0	0	0	0	0	-173
2005 Appropriation (with Rescission) .....	0	0	21,468	0	0	499,657	0	0	521,125
2006 Total Request.....	0	0	21,468	0	0	528,532	0	0	550,000
Change 2006 from 2005.....	0	0	0	0	0	28,875	0	0	28,875
Adjustments to Base									
Increases:									
Adjustment to Base Resources Increase.....	0	0	0	0	0	28,875	0	0	28,875
Subtotal Increases.....	0	0	0	0	0	28,875	0	0	28,875
Net Adjustments to Base.....	0	0	0	0	0	28,875	0	0	28,875
2006 Current Services.....	0	0	21,468	0	0	528,532	0	0	550,000
2006 Total Request.....	0	0	21,468	0	0	528,532	0	0	550,000
Change 2006 from 2005.....	0	0	0	0	0	28,875	0	0	28,875

**ASSETS FORFEITURE FUND**  
**SALARIES AND EXPENSES**  
(Dollars in Thousands)

<u>Comparison by activity and program</u>	<u>2005 Appropriation (w/ Rescission)</u>			<u>2006 Current Services</u>			<u>2006 Request</u>			<u>Program Improvements/Offsets</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Permanent Indefinite.....	0	0	\$499,657	0	0	\$528,532	0	0	\$528,532	0	0	\$0
2. Annual, Definite.....	0	0	21,468	0	0	21,468	0	0	21,468	0	0	0
Total.....	0	0	521,125	0	0	550,000	0	0	550,000	0	0	0

Notes:

Personnel costs for the Asset Forfeiture Management Staff personnel (17 positions and 17 workyears) are funded through the Working Capital Fund (WCF).

Since FY 2001, funding has been included for salaries of USMS administrative personnel responsible for the Fund's property custodial functions. In FY 2005 and 2006, the requirement is estimated to be \$16,000,000 per year.

For FY 2006, the Administration proposes to transfer \$62,000,000 from the unobligated balances available in the Assets Forfeiture Fund to the General Fund of the Treasury.