

RADIATION EXPOSURE COMPENSATION TRUST FUND - ADMINISTRATIVE EXPENSES

(Dollars in thousands)

	<u>Perm.</u>	<u>FTE</u>	<u>Amount</u>
	<u>Pos.</u>		
2001 Actuals.....	\$1,602
2002 Appropriation.....	1,996
2003 Current Services.....	1,996
Program Improvements.....
2003 Request.....	1,996

	<u>2002 Appropriation</u>			<u>2003 Current Services</u>			<u>2003 Request</u>			<u>Program Improvements</u>		
	Perm			Perm			Perm			Perm		
<u>Comparison by activity and program</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Administrative Expenses.....	\$1,996	\$1,996	\$1,996

Note: Funding for the positions and administrative costs associated with the Radiation Exposure Compensation Trust Fund is provided in a separate appropriation that scores expenses against the Defense functional classification. This funding is then made available to the Civil Division through a reimbursable agreement.