

OFFICE OF JUSTICE PROGRAMS - JUSTICE ASSISTANCE

(Dollars in thousands)

	Perm. Pos. 1/	FTE	Amount
2000 actuals.....	865	788	\$267,460
2001 enacted.....	937	908	418,219
2001 enacted (P.L. 106-554).....	...	...	300
State and Local Positions /Workyears.....	[513]	[495]	[65,218]
Government-wide .22% rescission pursuant to P.L. 106-554.....	...	...	(921)
Transfers/Reimbursements from:			
Reimbursable Workyears from the Community Oriented Policing Services Office.....	...	39	...
Juvenile Justice appropriation for administrative functions.....	...	...	6,632
2001 appropriation.....	937	947	424,230
Increases (see p. 128).....	...	10	3,546
2002 base.....	937	957	427,776
Program Changes - Violence Against Women Office.....	15	8	[924]
Program Changes - Weed and Seed.....	2	1	[0]
Program Changes - BJS.....	...	...	1,500
Program Changes - NIJ.....	...	...	(14,967)
2002 estimate.....	954 1/	966	414,309

1/ Total does not include 39 reimbursable positions to administer the COPS program.

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Comparison by activity and program	2001 Appropriation			2002 Base			2002 Estimate			Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Research, Evaluation, and Demonstration.....	...	...	\$69,846	...	...	\$69,846	...	...	\$54,879	...	...	(\$14,967)
2. Criminal Justice Statistical Programs.....	...	...	28,991	...	...	30,835	...	...	32,335	...	...	1,500
3. Missing children.....	...	...	22,997	...	...	22,997	...	...	22,997	...	...	...
4. Regional Information Sharing System.....	...	...	24,945	...	...	24,945	...	...	24,945	...	...	...
5. White Collar Crime Information Center.....	...	...	9,230	...	...	9,230	...	...	9,230	...	...	...
6. Counterterrorism Programs.....	...	...	220,494	...	...	220,494	...	...	220,494	...	...	...
Nunn Lugar Domenici Implementation.....			[20,934]			[20,934]			...			[-20,934]
Nunn Lugar Improved Response Program.....			...			...			[2,600]			[2,600]
Integrated Training Program.....			...			...			[35,485]			[35,485]
Ft. McClellan.....			[15,466]			[15,466]			[17,716]			[2,250]
Domestic Preparedness Consortium.....			[17,960]			[17,960]			[13,969]			[-3,991]
Equipment Acquisition Grant Program.....			[104,160]			[104,160]			[116,740]			[12,580]
Technical Assistance.....			[1,996]			[1,996]			...			[-1,996]
Law Enforcement Training.....			[7,982]			[7,982]			...			[-7,982]
Situational Exercise.....			[3,991]			[3,991]			[3,991]			...
Research and Development.....			...			...			[17,000]			[17,000]
Research Labs.....			[36,021]			[36,021]			...			[-36,021]
Bomb Tech. Equipment Program.....			[5,000]			[5,000]			[10,000]			[5,000]
Distance Learning.....			[2,993]			[2,993]			...			[-2,993]
Antiterrorism Training.....			[998]			[998]			...			[-998]/1
TOPOFF II.....			[2,993]			[2,993]			[2,993]			...
8. Management and Administration.....	937	947	47,727	937	957	49,429	954	966	49,429	17	9	...
Total.....	937	947	424,230	937	957	427,776	954	966	414,309	17	9	(13,467)

/1 Antiterrorism training will be included as part of the Integrated Training Program.

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	Perm. <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
<u>Program Changes</u>			
<u>Research and Evaluation / National Institute of Justice:</u>			
Non-recurs earmark included in the FY 2001 budget.....	(\$14,967)
Subtotal Research and Evaluation/National Institute of Justice.....	(14,967)
<u>Criminal Justice Statistics / Bureau of Justice Statistics:</u>			
Traffic Stops by Police.....	800
This increase will support the development of a national statistical program to gather administrative data from law enforcement agencies on the content and consequences of police-initiated stops of motorists for routine traffic violations.			
Deaths in Law Enforcement Custody.....	300
The Deaths in Custody Act of 2000 (P.L. 106-297) amended the Violent Crime and Law Enforcement Act of 1994 and mandated the expansion of the frequency, amount, and type of information to be collected regarding the death of any person in law enforcement custody. This request will assist BJS in completing phase one of the study begun in 2001, and in initiating Phases two and three.			
National Crime Victimization Survey: Conversion to Automated Data Collection.....	300
This requested increase will enable BJS to begin conversion of the National Crime Victimization Survey interviewing from a primarily paper and pencil operation to a fully computerized system. This conversion will data collection and analysis more cost efficient and timely.			
Victimization of the Disabled	100
Currently, there are no ongoing national programs that provide systematic and recurring information on criminal victimization of persons with disabilities. The proposed initiative will enable the Bureau of Justice Statistics to develop a methodology and to initiate preliminary testing of potential questions to be used to enhance the National Crime Victimization Survey (NCVS) to measure the victimization of the disabled population in the United States. This data collection is required under P.L. 105-301, the Crime Victims with Disabilities Awareness Act, which was signed by the President on October 27, 1998.			
Subtotal Criminal Justice Statistics/ Bureau of Justice Statistics.....	1,500

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<u>Program Changes</u>			
<u>Counterterrorism Programs</u>
<p>The President's Budget proposes restructuring the composition of the current mix of programs administered by the Office of State and Local Domestic Preparedness Support (OSLDPS). Driving the restructuring is the ramping down of the Nunn-Lugar Domestic Preparedness Program in FY 2002 (cities will receive grants for the procurement of training equipment and the conduct of Phase II exercises for cities 106-120), and the receipt of individualized training plans from each of the 50 states and the District of Columbia in FY 2001. The primary changes to the program are to combine the training programs into one line-item to provide flexibility for OSLDPS to respond to the types of individualized training requested by the states. Additionally, important pieces of the overall training needs are kept as line items. The major pieces of the reorganization are detailed below.</p>			
<p>\$116.74 million would be available for the equipment grant program, an increase of \$12.5 million over 2001.</p>			
<p>\$17.716 million for the Fort McClellan Center for Domestic Preparedness [CDP]. This is an increase of \$2.25 million over FY 2001. This increase will enable the CDP to train a total of 3,100 students in FY 2002.</p>			
<p>\$13.969 for the Domestic Preparedness Consortium. This is a decrease of \$3.991 million from FY 2001. The Department proposes to shift the unrequested increase of \$3.991 million in FY 2001 to the Exercises, Evaluation and Improved Response Program.</p>			
<p>\$9.591 million for the Exercises, Evaluation and Improved Response Program. This program includes \$2.6 million for the Improved Response Program, and \$3.991 million for the Situational Exercise Support Program that would provide funding for state and local first responders to participate in federally planned exercises. \$3 million is requested in order to conduct a TOPOFF II exercise in FY 2002.</p>			
<p>\$35.65 million for the Integrated Training and Technical Assistance Program. This program is being proposed to replace the various individual line-items in prior counterterrorism budgets. The purpose of putting the funding in one, general line-item is to allow OSLDPS the flexibility to respond to the type of training requested by the states through each state's individual training plan, which is being provided during FY 2001.</p>			
<p>\$10 million for continuation of the FBI-administered Bomb Technician Training Program.</p>			
<p>\$17 million for NIJ to resume its counterterrorism technology development program.</p>			
Total Program Changes, Justice Assistance.....	(13,467)