

**INTERAGENCY CRIME AND DRUG ENFORCEMENT**

(Dollars in thousands)

	Perm. Pos.	FTE	Amount
1999 actuals.....	3,015	2,960	\$304,732
2000 appropriation.....	3,030	2,988	316,792
Government-wide .38% rescission pursuant to P.L. 106-113 .....	...	...	(6)
2000 appropriation.....	3,030	2,988	316,786
Increases (see p. 33) .....	...	...	12,112
2001 Base.....	3,030	2,988	328,898
2001 Estimate.....	3,030	2,988	328,898

Comparison by activity and program	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	Perm Pos	FTE	Amount	Perm Pos	FTE	Amount	Perm Pos	FTE	Amount	Perm Pos.	FTE	Amount
1 Drug Law Enforcement												
Drug Enforcement Administration	975	975	\$101,671	975	975	\$105,764	975	975	\$105,764	...	...	...
Federal Bureau of Investigation	830	830	95,911	830	830	99,399	830	830	99,399	...	...	...
Immigration & Naturalization Service	117	117	15,300	117	117	15,808	117	117	15,808	...	...	...
U S Marshals Service	13	13	1,900	13	13	1,984	13	13	1,984	...	...	...
Subtotal	1,935	1,935	214,782	1,935	1,935	222,955	1,935	1,935	222,955	...	...	...
2 Drug Intelligence												
Drug Enforcement Administration	25	25	2,329	25	25	2,426	25	25	2,426	...	...	...
Federal Bureau of Investigation	151	151	12,633	151	151	13,069	151	151	13,069	...	...	...
Subtotal	176	176	14,962	176	176	15,495	176	176	15,495	...	...	...
3 Prosecutions												
U S Attorneys	887	847	83,300	887	847	86,582	887	847	86,582	...	...	...
Criminal Division	6	6	790	6	6	814	6	6	814	...	...	...
Tax Division	14	12	1,344	14	12	1,380	14	12	1,380	...	...	...
Subtotal	907	865	85,434	907	865	88,776	907	865	88,776	...	...	...
4 Administrative Support												
Executive Office	12	12	1,608	12	12	1,672	12	12	1,672	...	...	...
TOTAL	3,030	2,988	316,786	3,030	2,988	328,898	3,030	2,988	328,898	...	...	...

Note: The positions and workyears reflected for this appropriation are reimbursable for the participating agencies and are provided here for illustrative purposes.

