

SECTION C - NON-FEDERAL SOURCES						
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e) Totals	
8.	NTIA/TIAP	\$ 46,586	\$	\$ 44,000	\$ 90,586	
9.						
10.						
11.						
12.	TOTALS (sum of lines 8 - 11)	\$ 46,586	\$	\$ 44,000	\$ 90,586	
SECTION D - FORECASTED CASH NEEDS						
13.	Federal	Total First Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
		\$ 70,133	\$ 27,808	\$ 18,997	\$ 11,664	\$ 11,664
14.	Non-Federal	67,644	34,351	10,351	11,471	11,471
15.	TOTAL (sum of lines 13 and 14)	\$ 137,777	\$ 62,159	\$ 29,348	\$ 23,135	\$ 23,135
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
(a) Grant Program		FUTURE FUNDING PERIODS (Years)				
		(b) First	(c) Second	(d) Third	(e) Fourth	
16.	NTIA/TIAP	\$ 13,884	\$	\$	\$	
17.						
18.						
19.						
20.	TOTALS (sum of lines 16 - 19)	\$ 13,884	\$	\$	\$	
SECTION F - OTHER BUDGET INFORMATION						
21. Direct Charges:		22. Indirect Charges:				
23. Remarks						

BUDGET INFORMATION — Non-Construction Programs

SECTION A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1 NTIA/TIAP	11.552	\$	\$	\$ 84,017	\$ 90,586	\$ 174,603
2						
3						
4						
5 Totals		\$	\$	\$ 84,017	\$ 90,586	\$ 174,603
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION, ACTIVITY				Total (5)	
	(1) FEDERAL	(2) NON-FEDERAL	(3)	(4)		
a. Personnel	\$ 30,000	\$ 22,500	\$	\$	\$ 52,500	
b. Fringe Benefits	8,550	6,413			14,963	
c. Travel	963	963			1,926	
d. Equipment	17,998	24,000			41,998	
e. Supplies	375	375			1,650	
f. Contractual	9,900	20,000			29,900	
g. Construction						
h. Other	4,105	4,105			7,310	
i. Total Direct Charges (sum of 6a-6h)	71,891	78,356			150,247	
j. Indirect Charges	12,126	12,230			24,356	
k. TOTALS (sum of 6i and 6j)	\$ 84,017	\$ 90,586	\$	\$	\$ 174,603	
7 Program Income	\$	\$	\$	\$	\$	