

Overview for Y-12

National Security Complex

April 8, 2008

CIS History: From Humble Beginnings

The Center for Industrial Services was established through legislation by the Tennessee General Assembly on October 8, 1963 to provide industrial extension services to TN manufacturers. CIS is one of the oldest industrial extension programs nationwide. The funding for CIS was provided by state appropriated dollars in support the University's public service mission.

Services were:

predominately university-based pre-paid by taxpayer dollars, focused on awareness building and short term technical assistance (matching faculty to the problems)

CIS expands programs

- 1986 Defense Logistics Agency awards UT CIS its first major program expansion - Procurement Technical Assistance Center.
- 1986 Tennessee Department of Environment and Conservation contracts with UT CIS to establish a Waste Reduction Assistance Program (WRAP).
- 1991-1994 DOE Technology Transfer Partner with Y-12
- 1994 National Institute for Standards & Technology awards Manufacturing Extension Program to State of Tennessee Economic & Community Development.

"Tech Transfer" Hey Day

- 1991-1994 Cooperative Agreement between UT and Y-12
- At peak, approximately 120 projects per year completed by Y-12
- Most were "applied" technology
- Virtually all were high impact

What made "it" work?

- Y-12 had deep pockets to support "it"
- CIS Field Staff willing to try/use "it"
- Reliable point of contact within Y-12
- Commitment to cooperation and rapid response on both sides (Y-12 and CIS)
- CIS provided good filter
- Y-12 made good political use of story boards
- Little "red tape"

The UTCIS Mission

 To help Tennessee's businesses and industries improve their competitiveness in order to provide good jobs and a high quality of life for Tennesseans.

The UTCIS Vision

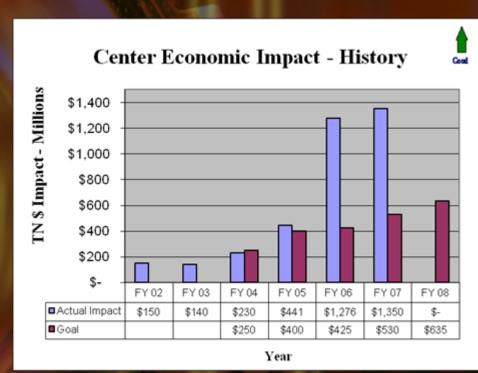
 To be the premier provider and facilitator of technical assistance to Tennessee's businesses and industries.

CIS Customers

- Manufacturing and Industry
- Small and Mid-Size Business
- Emerging Technologies

Proven Results

- Work with more than 400 companies each year.
- Reported economic impacts for CIS services:
 - Contract procurement, new & retained sales, increased profit, labor & material, capital and infrastructure, and jobs.
- FY 07 impacts reaching \$1.027 billion.
 - PTAC \$1.1 billion
 - TMEP \$141 million



CIS Regional Offices

CIS Territory Map



1

Memphis Office UT CIS 2670 Union Avenue, Extended, Suite 1123 Memphis, TN 38112 Fax No: 901-323-9191 Field Staff AI Cash – 901-323-9339 2

Jackson Office

UT CIS 605 Airways Blvd., Suite 109 Jackson, TN 38301 Fax No: 731-425-4771 Field Staff Mike Simmons – 731-423-3710 Russell Toone (PTAC) 3 & 4

Nashville – Headquarters UT CIS 193 Polk Avenue, Suite 193 Nashville, TN 37210 Phone 615-532-8657 Fax No: 615-532-4973 Field Staff Norma Wilcox – 615-532-4914 Dan Miller – 615-532-6325 Joe Flynn (PTAC)

615-532-8885

Metropolitan Building Chattanooga, 71 37493 Fax No: 423-435-4436 Field Staff Harding Aslinger – 423-425-2364 Paul Middlebrooks (PTAC) 423-425-5319

615 McCallie Avenue, Suite 227

Chattanooga Office

UT CIS

6

Knoxville Office UT CIS 105 Student Services Building Knoxville, TN 37996 Fax No: 865-974-1528 Field Staff Jim Slizewski – 865-974-2249 Kim Arms (UTUC) 7

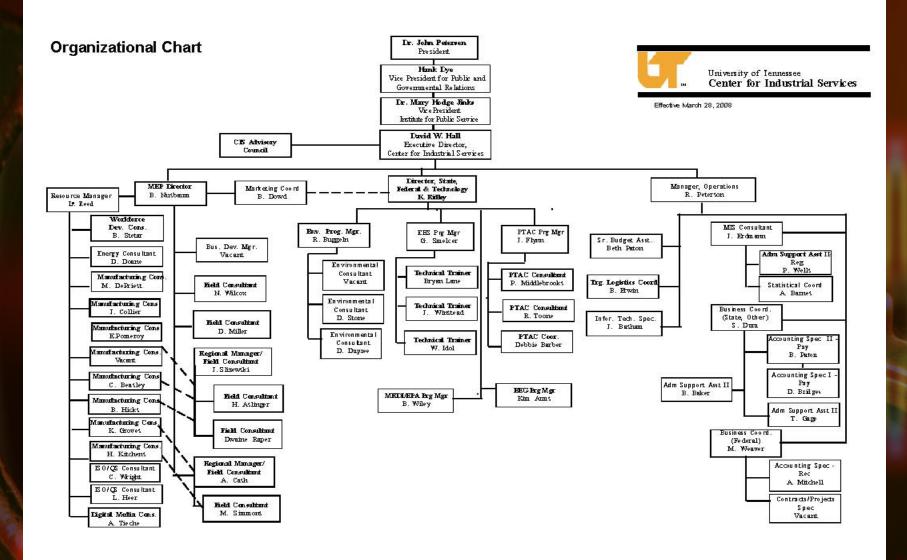
Johnson City Office UT CIS Northridge Center 3119 Bristol Highway Johnson City, TN 37601 Field Staff Dwaine Raper - 423-282-4141

CIS supports seven regional offices with field consultants and resources located conveniently throughout the 3 grand divisions of Tennessee.

CIS Staff

CIS currently has 49 full time employees and 15 "special appointment" staff members located state wide.

- Johnson City
 - 1 FTE staff
- Knoxville
 - 10 FTE staff, 5 "special appointment" staff
- Chattanooga
 - 2 FTE staff, 1 "special appointment" staff
- Nashville
 - 30 FTE staff, 3 "special appointment" staff
- Jackson
 - 3 FTE staff
- Memphis
 - 3 FTE staff, 5 "special appointment" staff



CIS Programs/Services

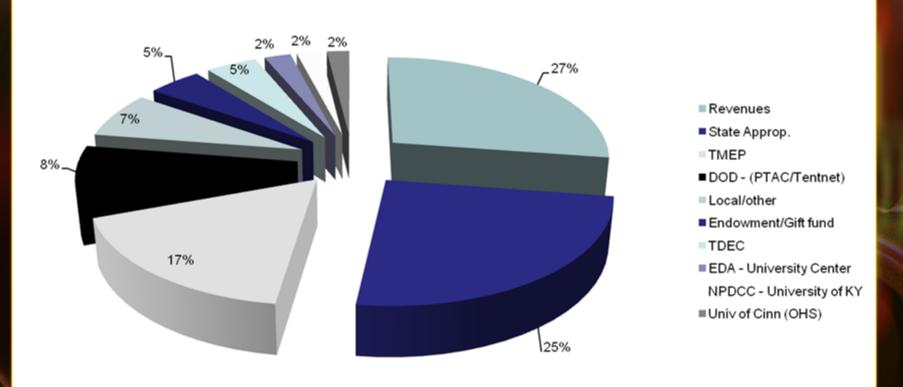
CIS Programs

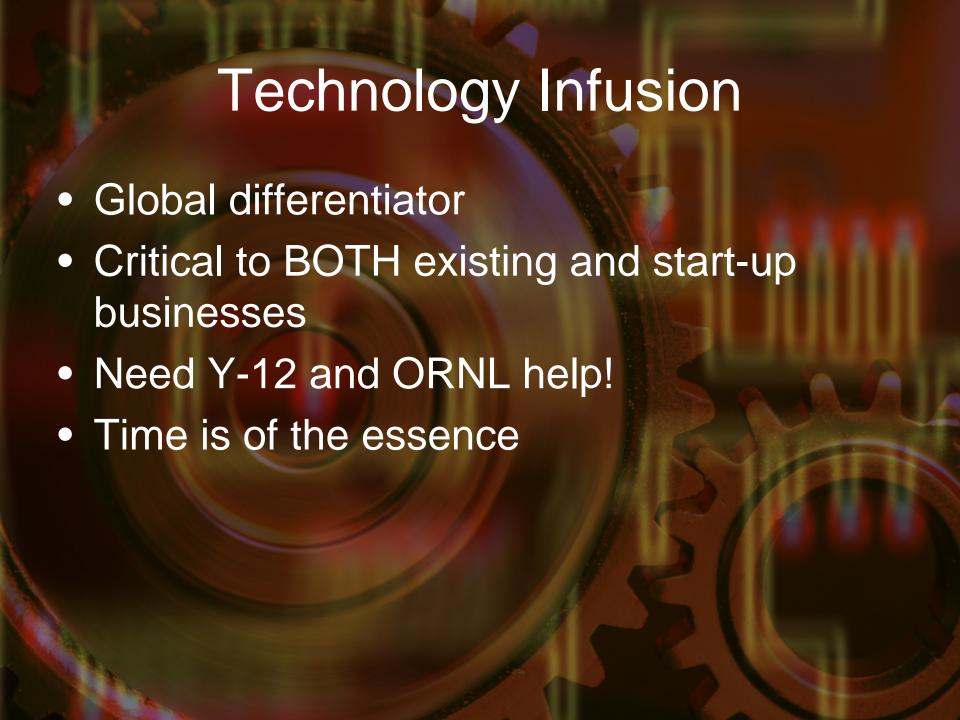
- DoD Procurement Technical Assistance Program (PTAC)
- NIST Manufacturing Extension Program (TMEP)
- TDEC Environmental Programs
 - State Solid Waste (SSW)
 - Waste Reduction Assistance Program (WRAP)
- Health & Safety
 - Hazardous Waste Operator Training (HAZWOPR)
 - OTI (Occupational Training Institute)
- Manufacturing Research Development Institute (MRDI)
- EDA University Center
- SBIR/STTR
- New Product Development Center (NPDCC)



CIS Funding Distribution

FY 2009 Funding Distribution





How can we make "it" work (again)?

- Complete some successful pilot projects
- Continue to partner in expanding SBIR/STTR assistance across state
- Continue dialog on two-way "translations" of technologies and potential applications

