

Willamette National Forest Supervisor's Office
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Detroit Ranger District
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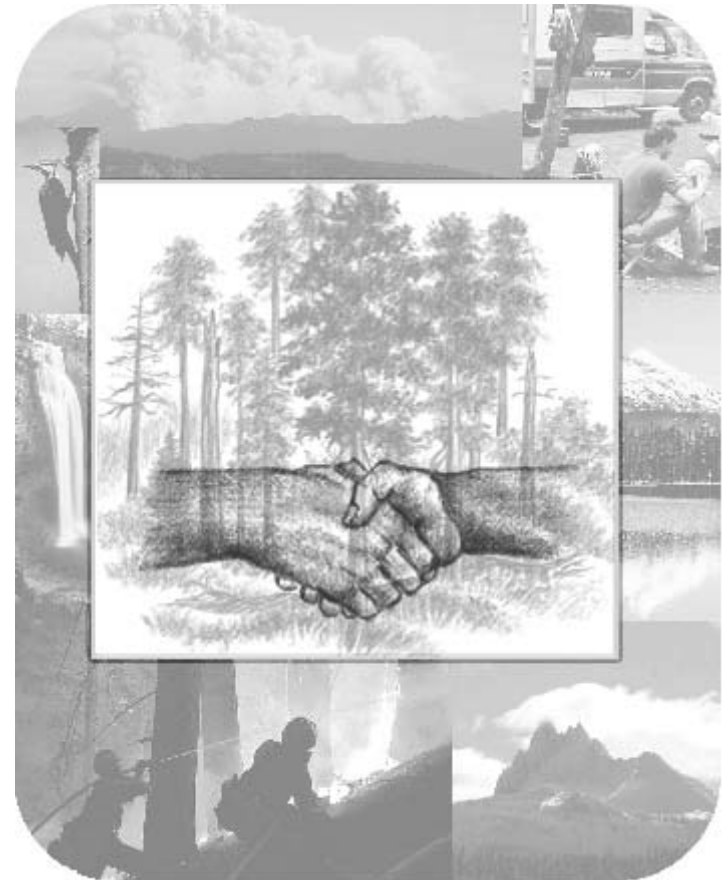
**Sweet Home
Ranger District**
3225 Highway 20
Sweet Home, OR 97386
Phone (541) 367-5168

**McKenzie River
Ranger District**
57600 McKenzie Hwy
McKenzie Bridge, OR
97413
Phone (541) 822-3381

**Middle Fork
Ranger District**
46375 Hwy 58
Westfir, OR 97492
Phone (541) 782-2283
-or-
60 S. Pioneer St.
Lowell, OR 97452
Phone (541) 937-2129

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Willamette National Forest 2004 ANNUAL REPORT



Caring for the Land ~ Serving People

A MESSAGE FROM THE FOREST SUPERVISOR

In 2004, we continued to work diligently to match our costs to our budget by adjusting our organization, reducing fixed costs and disposing of excess facilities.

We have consolidated our leased space at the Supervisor's Office in Eugene. Visitors to our downtown Eugene office will find all of our staff located on the third floor, with two exceptions: the Engineering group relocated to the Eugene warehouse and our reception area remains on the first floor.

Construction is progressing on the Sweet Home Work Center, which will become the Ranger Station when complete. And, we are on track with plans to move the Supervisor's Office to the Armed Forces Reserve Center Complex in Springfield in 2008.

We filled two vacancies on our leadership team in 2004: Chip Weber, Middle Fork District Ranger and Mary Allison, McKenzie River District Ranger. Both are excellent additions to the Forest, and are already demonstrating their leadership skills and abilities.

We continue to successfully complete a wide variety of projects through the Rural Schools and Self-Determination Act. In 2004, the Hood/Willamette Resource Advisory Committee (RAC) coordinated with numerous counties and implemented 108 projects, totaling \$5.06 million.

We also began a journey into new territory: stewardship contracting. Our first experience will be the Jim's Creek Oak Savannah Restoration project. We are excited by the enthusiasm we are encountering for this project, and look forward to the collaborative efforts that will evolve over time. More information on Jim's Creek will be available soon on the Willamette National Forest website, www.fs.fed.us/r6/willamette/. Stay tuned.

Finally, I want to express my gratitude to the many partners without whom "Caring for the Land and Serving People" would be more difficult and less rewarding for the dedicated folks of the Willamette National Forest. You are truly valued!

Dallas J. Emch
Forest Supervisor

EXPENDITURES, RECEIPTS, GOODS AND SERVICES

Program Year 10/1/3 to 9/30/04

NATURAL RESOURCE MANAGEMENT

Forest Products

Million Board Feet Timber offered	52
Million Board Feet Timber Cut	59
Million Board Feet Alternative Volume	6
Acres Reforested	909
Timber Stand Improvement (acres)	7,450
Christmas Trees Harvested	5,682
Firewood (cords)	2,210
Trees Planted	320,000

Soil/ Water/ Wildlife/ Fish/ Botany

Wildlife Habitat Improvement (acres)	1,155
Acres Soil/Watershed Improvement	32
Stream Inventory (miles)	64
Anadromous/Inland Stream Restoration (miles)	26
Lakes Restored (acres)	2
Noxious Weed Treatment (acres)	385
Conservation Education (programs/products)	650

FIRE & ENGINEERING

Wildfires (acres)	20
Fire Hazard Reduction (acres)	1,037
Person-Days Fire Support	3,205
Number of Fires	58
Roads Decommissioned (miles)	0
Roads Constructed (miles)	0
Roads Reconstructed (miles)	143

A Few Facts on Traveling the Forest

Trail Miles	1,760
Scenic Byway Miles	270
Boating Sites	25
Passenger Car Miles	1,568
High Clearance Vehicle Miles	4,222
Closed Roads Miles	722

RECREATION, LANDS & MINERALS

Recreation Visits	1,494,834
<i>This figure came from 2002 survey figures.</i>	
Bridges Reconstructed	14
Recreation Special-Use Permits	320
Mining & Geology Activities Administered	191
New Heritage Sites	41
Heritage Acres Surveyed	2,200
Passport in Time Projects	1
Heritage Expeditions	2
Heritage Expedition Receipts	\$6,230
Northwest Forest Pass Receipts	\$199,550
Cabin Rental Receipts	\$13,020
Campground Receipts	\$60,250

2004 Budget & Expenditures

Final Budget	\$23,309,790
Expenditures.....	\$22,848,836

Payments to States

FY01 \$37,988,876
FY02 \$38,295,432
FY03 \$38,748,006
FY04 \$39,243,506

Some of these funds are used on Forest to help provide jobs for locals and youth. In 2004, we coordinated with counties and implemented 108 projects totaling \$5.1 million.

COUNTY	AMOUNT
Clackamas	\$11,674
Douglas	\$1,216,833
Jefferson	\$3,125
Lane	\$24,238,549
Linn	\$11,026,477
Marion	\$2,746,848