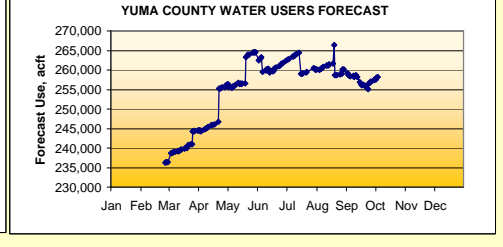
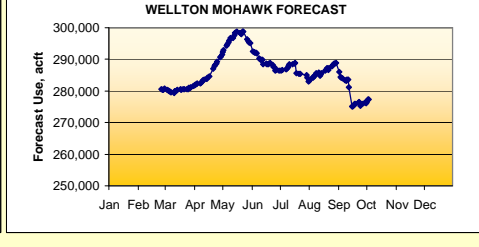
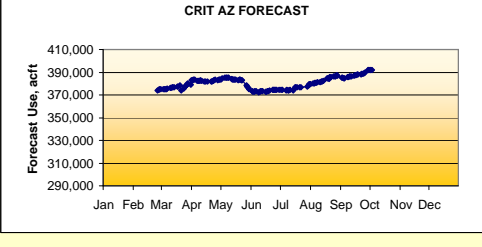
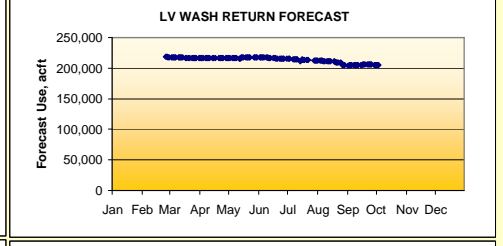
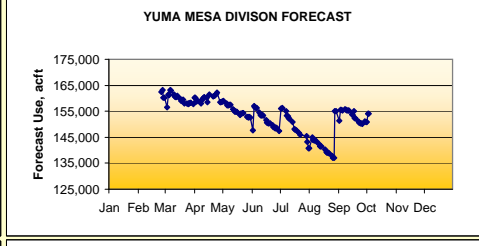
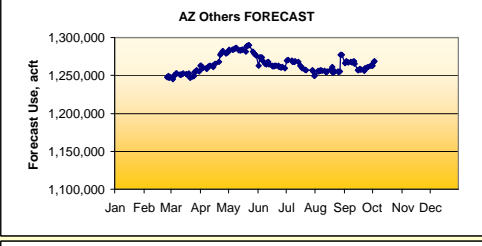
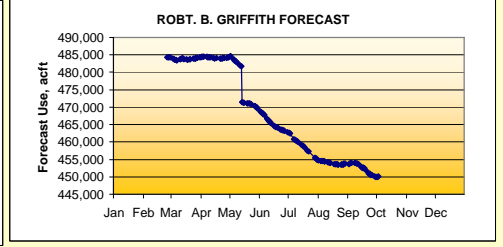
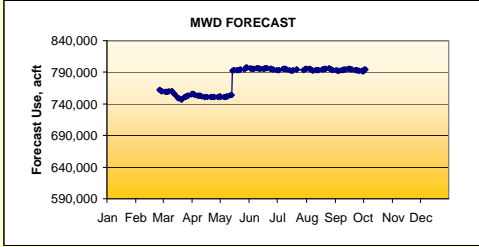
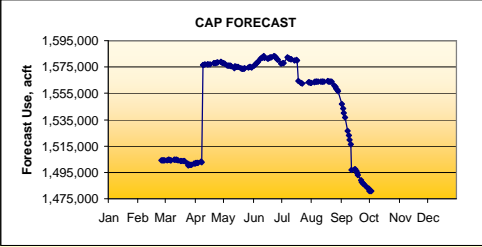
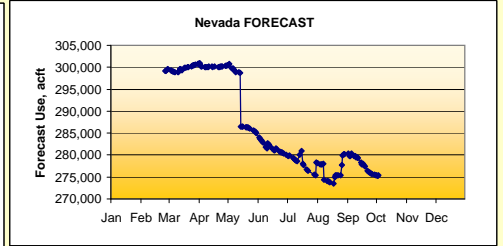
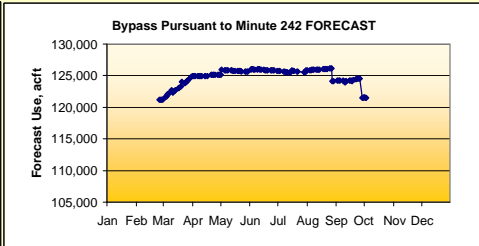
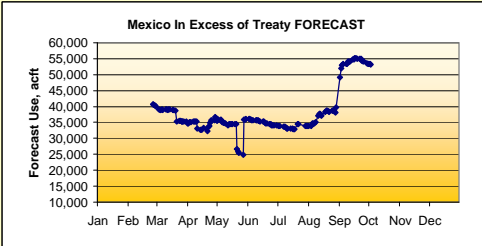
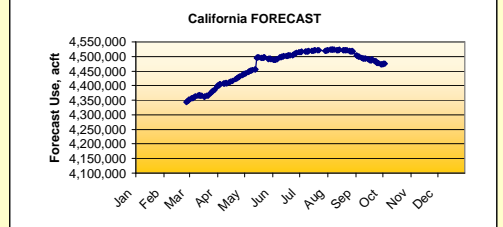
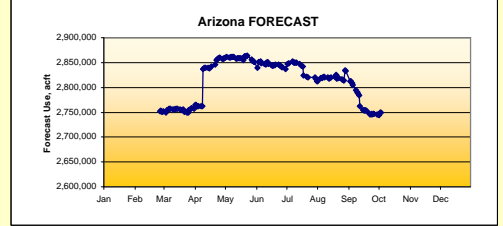
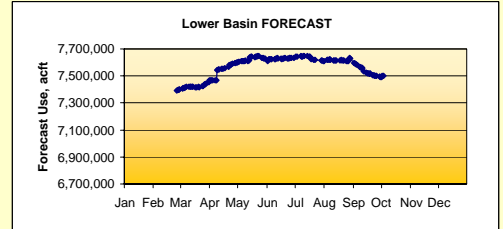


ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS /1
(ACRE-FEET)

WATER USE SUMMARY	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Approval CY2008	Historic Use CY2005
ARIZONA	2,271,512	2,748,930	2,771,077	-22,147	2,506,030
CALIFORNIA /2	3,752,068	4,475,838	4,397,772	78,066	4,344,258
NEVADA	222,845	275,436	285,000	-9,564	291,778
STATES TOTAL /3	6,246,425	7,500,204	7,453,849	46,355	7,142,066
MEXICO IN SATISFACTION OF TREATY	1,255,758	1,553,129	1,500,000	53,129	1,616,342
TO MEXICO AS SCHEDULED	1,209,968	1,500,000			1,500,000
MEXICO IN EXCESS OF TREATY	45,790	53,129			116,342
BYPASS PURSUANT TO MINUTE 242	84,157	121,485			108,426
TOTAL LOWER BASIN & MEXICO	7,586,340	9,174,818			8,866,834

- 1/ Incorporates Jan-Aug USGS monthly data and 75 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date estimated for users reporting monthly and annually.
- 2/ California 2008 basic use apportionment of 4.4 maf has been adjusted for approved paypacks.
- 3/ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Dept. of Water Resources, Colorado River Board of California, and Reclamation.



Graph notes: Jan 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

CALIFORNIA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

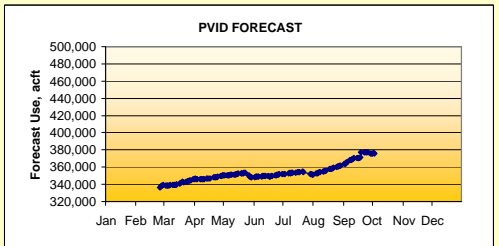
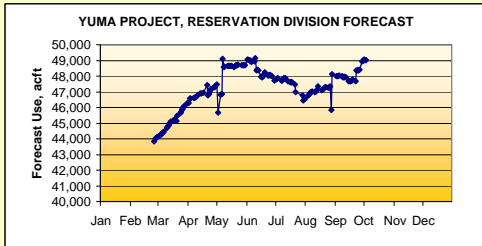
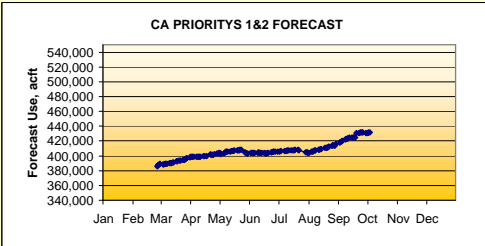
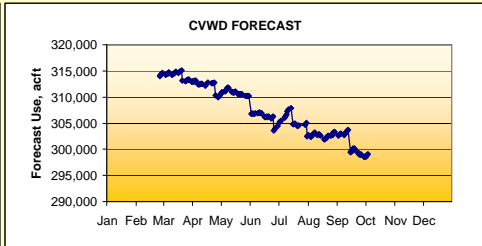
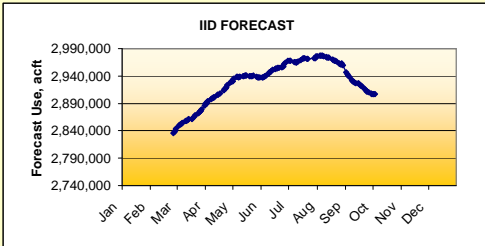
WATER USER	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversion To Date CY2008	Forecast Diversion CY2008	Sched. Diversion CY2008	Excess To Schedule CY2008	Historic Diversion CY2005
CALIFORNIA PUMPERS	2,583	3,087	3,087	0	5,062	4,671	5,583	5,583		6,347
FORT MOJAVE INDIAN RESERVATION, CA	6,727	7,470	7,860	-390	8,773	12,507	13,888	14,613	-725	16,307
CITY OF NEEDLES (includes LCWSP use)	1,487	1,777	1,777	0	1,957	2,276	2,720	2,720	0	2,461
METROPOLITAN WATER DISTRICT	714,243	794,209	790,573	3,636	875,252	716,543	802,366	798,500	3,866	879,704
COLORADO RIVER INDIAN RESERV., CA	3,442	4,114	5,450	-1,336	3,921	7,819	9,345	9,345	0	6,914
PALO VERDE IRRIGATION DISTRICT	347,145	376,141	375,935	206	324,939	740,834	891,963	891,333	630	800,460
YUMA PROJECT RESERVATION DIVISION	39,714	49,033	44,271	4,762	39,878	72,310	95,986	95,000	986	83,340
YUMA PROJECT ISLAND PUMPERS	5,071	6,060	6,060	0	5,904	9,170	10,959	10,959	0	13,207
YUMA PROJECT RANCH 5	738	879	768	111	554	1,334	1,590	1,388	202	1,240
IMPERIAL IRRIGATION DISTRICT	2,373,621	2,907,299	2,863,270	44,029	2,756,846	2,433,158	2,994,311	2,935,758	58,554	2,860,526
SALTON SEA SALINITY MANAGEMENT	15,770	25,000	25,000	0	15,000	16,297	25,811	25,811	0	
COACHELLA VALLEY WATER DISTRICT	240,063	299,020	315,900	-16,880	304,768	246,523	308,389	323,840	-15,451	316,479
OTHER LCWSP CONTRACTORS	727	869	869	0	530	1,032	1,233	1,233	0	731
CITY OF WINTERHAVEN	59	70	70	0	70	87	104	104	0	104
CHEMEHUEVI INDIAN RESERVATION	678	810	6,101	-5,291	804	9,488	11,340	11,340	0	1,496
TOTAL CALIFORNIA	3,752,068	4,475,838			4,344,258	4,274,049	5,175,588	5,127,527	48,062	4,989,316

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

California Basic Apportionment	4,400,000
Paybacks for 01-02 Obligations	-9,100
Early Payback of 06 and 07 IOPP Overrun (IID)	-33,200
LCWSP Underpumping	72
NV Unused Apportionment made available to MWD for storage	15,000
MWD recovery of Interstate Underground Storage from Arizona v.	0
	25,000
	0
Total State Adjusted Apportionment	4,397,772
Excess to Total State Adjusted Apportionment	78,066

NOTES:

CVWD diversion schedule based on CVWD diversion schedule dated 9/10/2007.
MWD schedule updated to include 15,000 af of SNWA water to be stored based on SIRA. Approved May 14, 2008. Includes diversion amount for Tijuana deliveries.
MWD has also been approved to divert any California unused apportionment as reflected in this forecast.
IID diversion schedule dated 10/10/2007. Adjusted to reflect Reclamation's loss calculation. Approved 2/16/2007.
PVID diversion schedule dated 9/15/2008. Approved December 12, 2007.
Yuma Island assumed to be included in Priority 2.



U.S. BUREAU OF RECLAMATION
 LOWER COLORADO REGION
 PROVISIONAL CY2008

ARIZONA WATER USERS

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

WATER USER	Use To Date CY2008	Forecast Use CY2008	Sched. Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversions To Date CY2008	Forecast Diversions CY2008	Sched. Diversions CY2008	Excess To Schedule CY2008	Historic Diversions CY2005
ARIZONA PUMPERS	15,282	18,264	18,264		18,515	23,511	28,099	28,099		26,297
LAKE MEAD NAT'L RECREATION AREA, AZ	247	310	345	-35	261	247	310	345	-35	261
DAVIS DAM PROJECT	1	1	1		18	30	36	36		18
BULLHEAD CITY	5,577	7,564	8,522	-959	7,313	8,325	11,290	12,720	-1,430	10,915
MOHAVE WATER CONSERVATION	445	531	531		634	664	793	793		945
BROOKE WATER (CONSOLIDATED)	245	293	293		297	366	437	437		444
MOHAVE VALLEY I. & D. DISTRICT	16,808	20,527	22,135	-1,609	17,455	31,125	38,012	40,991	-2,979	32,326
FORT MOJAVE INDIAN RESERVATION, AZ	34,973	43,820	44,010	-190	39,076	64,767	81,401	81,500	-99	72,364
GOLDEN SHORES WATER CONSERV. DIST.	302	360	360		384	450	538	538		573
HAVASU NATIONAL WILDLIFE REFUGE	4,516	4,898	3,561	1,337	4,081	37,700	42,190	41,820	370	34,095
LAKE HAVASU CITY	8,428	10,981	10,893	88	7,928	13,593	17,711	17,570	141	12,787
CENTRAL ARIZONA PROJECT	1,201,207	1,480,834	1,498,790		1,440,412	1,201,207	1,480,834	1,498,790	-17,956	1,440,412
TOWN OF PARKER	231	313	401		347	649	859	1,037		860
COLORADO RIVER INDIAN RESERV., AZ	348,297	392,038	373,490	18,548	286,131	540,108	649,363	662,000	-12,637	577,870
EHRLEBURG IMPROVEMENT ASSN.	299	357	357		329	418	499	499		461
CIBOLA VALLEY IRRIGATION DISTRICT	16,189	19,348	19,348	0	19,181	22,642	27,060	27,060	0	26,828
CIBOLA NATIONAL WILDLIFE REFUGE	8,648	10,335	10,335		6,812	13,948	16,670	16,670		10,987
IMPERIAL NATIONAL WILDLIFE REFUGE	4,373	5,227	5,227		1,188	7,054	8,430	8,430		1,917
YUMA PROVING GROUND	592	653	614	39	600	592	653	614	39	600
GILA MONSTER RANCH	2,805	3,777	5,002	-1,225	4,744	4,776	6,651	8,733	-2,082	8,539
WELLTON MOHAWK I. & D. DISTRICT	241,640	277,365	278,000	-635	236,323	346,431	420,132	424,992	-4,860	372,370
CITY OF YUMA	11,496	15,446	20,144	-4,698	17,320	18,787	25,813	32,000	-6,187	28,724
MARINE CORPS AIR STATION (YUMA)	1,244	1,663	2,010	-347	1,789	1,244	1,663	2,010	-347	1,789
SOUTHERN PACIFIC COMPANY	17	24	29		24	32	44	48		48
YUMA MESA FRUIT GROWERS ASSN.	0	0	0		1	0	0	0		1
UNIVERSITY OF ARIZONA	193	285	662		537	193	285	662		537
YUMA UNION HIGH SCHOOL	237	254	117		157	318	341	156		212
CAMILLE, ALEC. JR.	0	0	0		1	0	0	0		1
DESERT LAWN MEMORIAL	10	21	85		99	15	30	121		140
NORTH GILA VALLEY IRRIGATION DIST.	12,459	14,024	12,657	1,367	12,408	38,250	50,880	52,600	-1,720	44,827
YUMA IRRIGATION DISTRICT	33,046	40,518	41,507	-989	31,324	58,123	74,096	74,300	-204	65,098
YUMA MESA I. & D. DISTRICT	80,625	99,205	114,063	-14,858	104,970	162,800	196,345	206,344	-9,999	198,276
UNIT "B" I. & D. DISTRICT	12,622	16,418	21,504	-5,086	13,997	22,204	28,243	35,105	-6,862	23,944
FORT YUMA INDIAN RESERVATION	422	303	910	-607	--	578	836	1,400	-564	--
YUMA COUNTY WATER USERS ASSOCIATION	204,181	258,200	232,069	26,131	227,658	270,140	364,301	370,000	-5,699	344,433
COCOPA INDIAN RESERVATION	2,864	3,589	4,298	-709	3,563	2,905	4,020	6,550	-2,530	3,661
YUMA AREA OFFICE, USBR	991	1,184	1,184	0	153	991	1,184	1,184	0	1,186
RETURN FROM SOUTH GILA WELLS	0	0	0		0					0
ALL OTHER ARIZONA USERS	0	0	0		0	0	0	0		0
TOTAL ARIZONA	2,271,512	2,748,930	2,751,719		2,506,030	2,895,184	3,580,049	3,656,154	-75,640	3,344,746
ARIZONA ADJUSTED APPORTIONMENT CALCULATION										
Arizona Basic Apportionment		2,800,000								
Payback of IOPP overruns - Gila Monster Ranch		-423								
System Conservation Created in Arizona (YMIDD)		-3,500								
Intentionally Created Unused Apportionment for MWD		-25,000								
Total State Adjusted Apportionment		<u>2,771,077</u>								
Excess to Total State Adjusted Apportionment		-22,147								
CAP	1,201,207	1,480,834	1,498,790		1,440,412		1,480,834	1,498,790		1,440,412
ALL OTHERS	1,070,305	1,268,096	1,252,929		1,065,618		2,099,215	2,157,364		1,904,334
YUMA MESA DIVISION, GILA PROJECT	126,130	153,747	178,927	-25,180	148,702		321,321			308,201

NOTES:
 2008 CAP diversion not yet approved. Final CAP approval subject to adjustment pending resolution of the 2006 overrun amount.

U.S. BUREAU OF RECLAMATION
LOWER COLORADO REGION
PROVISIONAL CY2008

NEVADA WATER USERS

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversion To Date CY2008	Forecast Diversion CY2008	Sched. Diversion CY2008	Excess To Schedule CY2008	Historic Diversion CY2005
WATER USER										
ROBT. B. GRIFFITH WATER PROJ. (SNWS)	349,687	450,081	473,600	-23,519	457,287	352,294	450,081	473,600	-23,519	457,287
LAKE MEAD NAT'L RECREATION AREA, NV.	636	792	852	-60	994	636	792	852	-60	994
BASIC MANAGEMENT INC.	4,887	6,800	8,608	-1,808	5,820	4,887	6,800	8,608	-1,808	5,820
CITY OF HENDERSON (BMI DELIVERY)	13,072	15,373	15,878	-505	12,573	13,072	15,373	15,878	-505	12,573
CITY OF BOULDER CITY AT HOOVER DAM	0	0	0	0	0	0	0	0	0	0
NEVADA STATE DEPT. OF FISH & GAME	8	12	12	0	10	42	72	120	-48	2,562
PACIFIC COAST BUILDING PRODUCTS INC.	696	907	928	-21	920	696	907	928	-21	920
BOULDER CANYON PROJECT	34	41	41		35	60	72	72		72
SOUTHERN CALIFORNIA EDISON	357	445	360	85	12,401	357	445	360	85	12,401
BIG BEND WATER DISTRICT	1,616	2,149	2,320	-171	1,997	3,679	4,961	5,583	-622	4,640
FT. MOJAVE INDIAN TRIBE	3,342	3,924	4,556	-632	3,605	4,990	6,800	6,800	0	5,382
LAS VEGAS WASH RETURN FLOWS	-151,490	-205,088	-225,000	19,912	-203,864					0
ALL OTHER NEVADA USERS	0	0	0		0	0	0	0		0
TOTAL NEVADA	222,845	275,436	282,155		291,778	380,713	486,303	512,801	-26,498	502,651
NEVADA ADJUSTED APPORTIONMENT CALCULATION										
Nevada Basic Apportionment		300,000								
NV Unused Apportionment made available to MWD for storage		-15,000								
Total State Adjusted Apportionment		285,000								
Excess to Total State Adjusted Apportionment		-9,564								
SNWS	198,197	244,993			253,423		450,081			457,287
ALL OTHERS	24,648	30,443			38,355		36,222			45,364
NEVADA USES ABOVE HOOVER	217,530	268,918			273,775		474,097			480,228
NEVADA USES BELOW HOOVER	5,315	6,518			18,003		12,206			22,423

NOTES:

SNWS diversion schedule dated 4/7/2008. Approved May 14, 2008.