

Food and Drug Administration

FY 2007- FY 2009 New Cross-cutting Information
(Program Level in Millions)

	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate
Antimicrobial Resistance	27.368	26.610	27.780
<i>Budget Authority (non-add)</i>	25.310	24.516	25.580
Bioterrorism	235.321	233.674	286.646
<i>Medical Countermeasures (non-add)</i>	56.588	56.192	66.587
<i>Physical Security (non-add)</i>	6.834	6.786	6.834
<i>Budget Authority (non-add)</i>	225.729	223.541	270.795
Blood Safety	79.945	79.748	83.175
<i>Budget Authority (non-add)</i>	73.954	78.250	80.387
BSE (Prion Disease)	27.179	26.821	26.888
<i>Budget Authority (non-add)</i>	26.959	26.531	26.595
Drug Marketing, Advertising, and Communication Activities	6.302	10.303	24.573
<i>Budget Authority (non-add)</i>	4.253	8.195	8.830
Drug Safety	261.321	353.363	389.529
<i>Pre-market (non-add)</i>	155.488	192.656	209.499
<i>Post-market (non-add)</i>	103.606	158.189	178.505
<i>Budget Authority (non-add)</i>	145.593	171.143	172.363
Food Labeling	13.374	14.897	15.540
<i>Budget Authority (non-add)</i>	13.374	14.897	15.540
Food Protection	563.533	619.612	661.844
<i>Food Defense (non-add)</i>	171.899	170.696	213.225
<i>Budget Authority (non-add)</i>	563.533	619.612	661.844

Human Generic Drugs Program	67.100	74.900	93.300
<i>Office of Generic Drugs (non-add)</i>	29.500	35.500	48.200
<i>Field Drug Program (for Generic Drugs (non-add))</i>	6.115	5.875	9.008
<i>Budget Authority (non-add)</i>	67.100	74.900	78.300
Immunization*	14.881	14.896	15.093
<i>Budget Authority (non-add)</i>	9.956	9.173	9.461
Medical Device Safety	18.313	19.782	20.516
<i>Budget Authority (non-add)</i>	14.698	15.957	16.537
Pandemic Influenza	33.470	38.476	42.124
Over-the-Counter Drugs	13.500	14.100	14.418
<i>Budget Authority (non-add)</i>	6.500	6.800	6.914
Women's Health	34.389	39.275	40.972
<i>Budget Authority (non-add)</i>	19.816	20.159	20.268
<i>Office of Women's Health (non-add)</i>	4.000	4.965	4.965
<i>Breast Cancer (MQSA) (non-add)</i>	18.766	23.522	24.647
Tissues	10.297	10.273	11.269
<i>Budget Authority (non-add)</i>	9.514	8.572	9.384
Pre-Market Human Drug Review	322.382	400.913	432.046
<i>Budget Authority (non-add)</i>	126.735	144.424	145.103
White Oak	35.657	38.536	41.281

* Data for Immunization reflects dollars allocated to childhood immunization only.