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FAA COST ACCOUNTING SYSTEM
COST OF SERVICES REPORT
FOR THE YEAR ENDING: September 30, 2004F

IN WHOLE DOLLARS	Enroute Service	Oceanic Service	Flight Service	Terminal Service
Level 1 - Facility				
Air Traffic Control	\$ 1,220,040,750	\$ 38,303,238	\$ 236,047,458	\$ 1,293,716,033
Traffic Management	72,860,865	-	-	38,467,395
Operational Support	39,160,154	1,180,237	15,448,087	57,219,844
Management	38,376,490	1,417,885	15,691,109	74,677,331
Administrative Support	15,374,561	539,666	5,727,368	20,321,318
Accruals & Adjustments	45,857,937	1,221,158	9,296,999	51,365,227
Air Traffic Operations PC&B	\$ 1,431,670,756	\$ 42,662,185	\$ 282,211,020	\$ 1,535,767,148
SSC Labor	\$ 224,940,734	\$ 5,331,407	\$ 42,391,833	\$ 303,652,592
SMO Labor	66,553,535	1,401,031	1,806,035	40,613,294
Accruals and Adjustments	8,853,234	616,951	1,446,701	12,311,166
Technical Operations PC&B	\$ 300,347,503	\$ 7,349,388	\$ 45,644,569	\$ 356,577,052
21XXX Travel	\$ 197,129	\$ 5,563	\$ 1,022,045	\$ 420,100
22XXX Transportation	25,141	823	64,251	52,751
23XXX Communications	141,663	487	120,671	470,305
24XXX Printing and Copying	1,822	2	1,032	6,307
25XXX Other Services	325,868	11,002	10,619	448,152
26XXX Supplies	493,555	14,726	269,948	920,101
31XXX Equipment	119,976	451	46,929	434,923
XXXXX All Other	47,637	1,198	825	188,120
AT Non Labor	\$ 1,352,791	\$ 34,253	\$ 1,536,320	\$ 2,940,759
AT Academy Training	\$ 5,765,964	\$ 96,529	\$ 2,738,628	\$ 14,748,644
AF Academy Training	10,520,430	77,253	1,797,060	17,780,016
Contract Training	15,094,794	593,301	-	5,980,723
Training	\$ 31,381,188	\$ 767,083	\$ 4,535,688	\$ 38,509,383
AF Non Labor	\$ 32,966,563	\$ 5,078,415	\$ 7,478,715	\$ 66,972,530
Telecommunications	117,654,482	27,401,811	41,191,510	76,031,631
Flight Inspection Services	28,351,089	91,087	635,288	142,448,887
Utilities	28,817,326	1,038,023	3,413,959	34,585,471
Logistics	47,184,597	411,012	2,752,969	35,899,795
Subtotal	\$ 2,019,726,294	\$ 84,833,256	\$ 389,400,039	\$ 2,289,732,657
Level 2 - Service Unit				
Acquisition (1st view)	\$ 148,927,501	\$ 5,238,251	\$ 26,162,939	\$ 340,338,133
Acquisition (2nd view)	(38,513,595)	926,737	(6,035,570)	(42,995,496)
Acquisition	\$ 110,413,906	\$ 6,164,988	\$ 20,127,369	\$ 297,342,637
Contract Weather	\$ 23,753,467	\$ -	\$ -	\$ -
Contract Weather Observations	232,593	-	-	34,157,811
Contract Tower	-	-	-	82,242,834
DUATS	-	-	8,304,608	-
Implementation	51,186,984	1,068,443	16,320,570	110,013,571
Depreciation and Capital Lease Amortization	368,562,243	21,700,201	21,336,493	436,420,592
Subtotal	\$ 554,149,192	\$ 28,933,631	\$ 66,089,041	\$ 960,177,444
Level 3 - ATO				
ATCSCC (1st view)	\$ -	\$ -	\$ -	\$ -
ATCSCC (2nd view)	30,841,725	-	-	17,086,341
ATC Systems Command Center	\$ 30,841,725	\$ -	\$ -	\$ 17,086,341
Atlantic Operations Control Center	\$ 2,136,482	\$ 51,560	\$ 698,865	\$ 7,290,036
Mid-States Operations Control Center	2,314,332	6,736	676,401	6,663,996
Pacific Operations Control Center	2,361,487	42,312	945,135	6,307,403
Operational Control Centers	\$ 6,812,302	\$ 100,608	\$ 2,320,401	\$ 20,261,435
AT Workers' Compensation	\$ 27,486,941	\$ 817,519	\$ 5,443,561	\$ 29,475,763
AF Workers' Compensation	4,747,633	119,972	885,405	7,206,005
Workers Compensation	\$ 32,234,574	\$ 937,491	\$ 6,328,966	\$ 36,681,769
National Network Control Center	\$ 16,526,345	\$ 340,721	\$ -	\$ 9,142,282
Contract Maintenance	97,339,080	6,249,591	5,483,887	31,308,475
Charting	28,364,735	-	-	30,637,759
RE&D	20,596,663	749,160	735,221	12,763,589
ATS Regional	96,888,495	3,418,069	14,353,789	115,598,366
ATS Headquarters	173,323,143	7,094,828	24,885,126	209,870,398
Subtotal	\$ 502,927,061	\$ 18,890,467	\$ 54,107,391	\$ 483,350,414
Level 4 - FAA				
FAA Regional	\$ 29,654,069	\$ 1,009,139	\$ 5,744,685	\$ 33,371,915
FAA Headquarters	131,116,204	4,611,712	22,963,794	154,706,356
Medical	7,204,440	214,879	1,426,621	7,734,224
Gain/(Loss)	1,449,249	5,978	207,201	1,950,698
Accrued Liabilities	81,760,778	3,221,847	18,357,499	129,422,322
Subtotal	\$ 251,184,740	\$ 9,063,555	\$ 48,699,800	\$ 327,185,516
Total	\$ 3,327,987,287	\$ 141,720,910	\$ 558,296,271	\$ 4,060,446,030

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