

Public Assistance Mississippi

September 4, 2008

Global Report

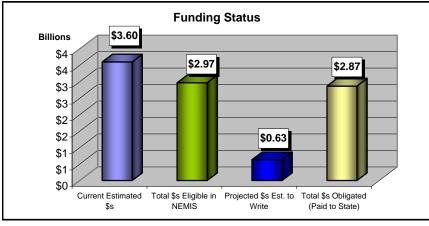
Summary of PA Funding and Project Worksheet Data

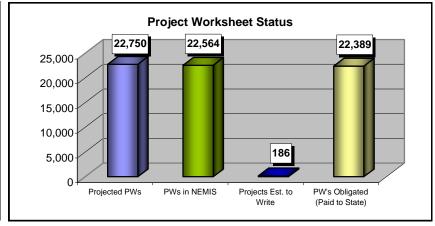
- Katrina Summary
- Katrina Debris Summary
- State Payout Summary
- Public Assistance Funding Flow/State Funding Disbursement
- Obligated Project Worksheets

Public Assistance Project Worksheets (PWs) and Dollars

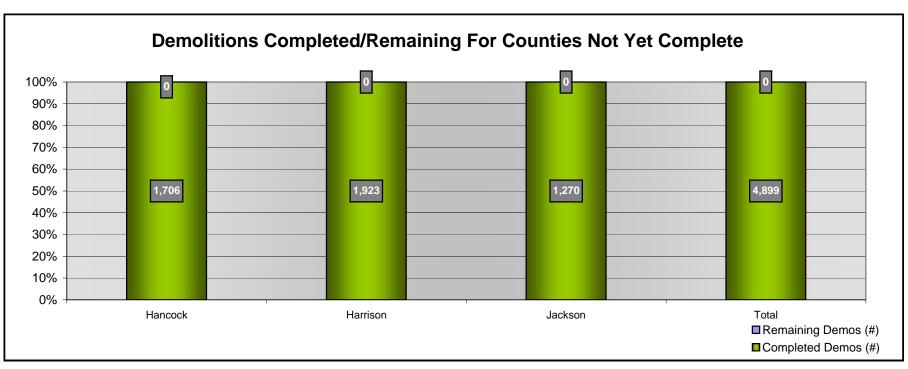
Katrina Summary

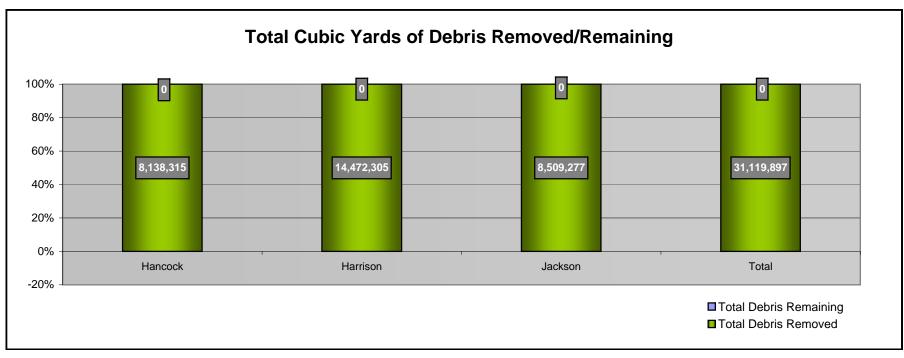
| Project Worksheets (PWs)/ Dollars (\$s) Summary | Katrina | Changes Since Last Report | |
|---|-----------------|------------------------------|--|
| Projected PWs | 22,750 | 0 | |
| PWs in NEMIS | 22,564 | 0 | |
| Projects Est. to Write | 186 | 0 | |
| PW's Obligated (Paid to State) | 22,389 | 24 | |
| % PWs Obligated (of Projected) | 98% | Not Applicable | |
| % PWs Obligated (in NEMIS) | 99% | Not Applicable | |
| Current Estimated \$s | \$3,598,617,886 | \$0 | |
| Total \$s Eligible in NEMIS | \$2,966,988,058 | \$19,529 | |
| Projected \$s Est. to Write | \$631,629,828 | -\$19,529 | |
| Total \$s Obligated (Paid to State) | \$2,865,900,698 | \$16,421,501 | |
| % \$s Obligated (of Estimated) | 80% | Not Applicable | |
| % \$s Obligated (in NEMIS) | 97% | Not Applicable | |





Data Source: NEMIS
Date Gathered: 09/03/2008





Data Source: Debris Staff
Date Gathered: 09/03/2008

State Payout Summary,09/03/2008

1604 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants

By Category of Work and By High Priority Counties

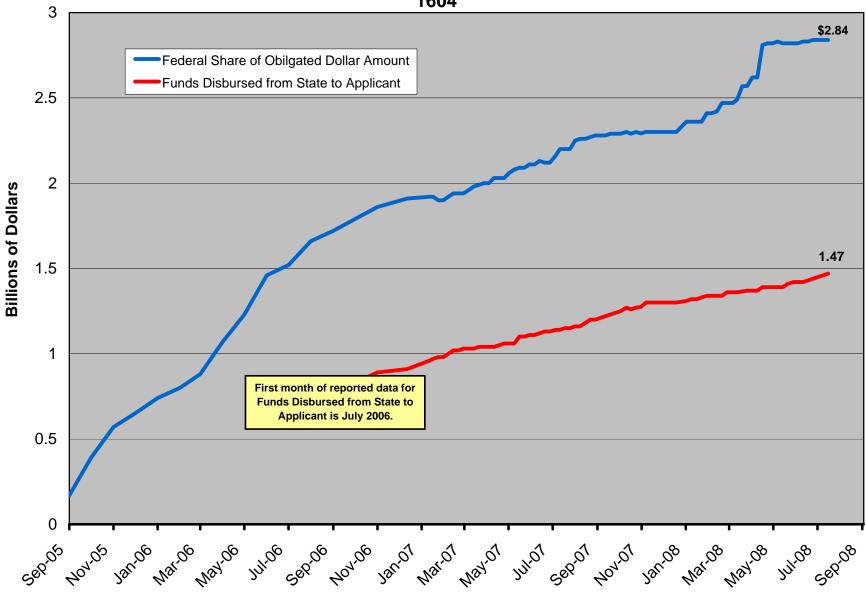
| Type of Work | FEMA Obligated Funds Paid to the State | State Payout (Paid to Applicants) | % Obligated Funds Paid Out By State |
|----------------------------|--|--------------------------------------|---|
| Emergency Work (Cat A & B) | \$1,080,331,970 | \$1,031,563,029 | 95% |
| Permanent Work (Cat C-G) | \$1,655,971,395 | \$475,846,536 | 29% |
| Admin Costs | \$129,597,334 | N/A | N/A |
| SUM: | \$2,865,900,698 | \$1,507,409,565 | 53% |

| High Priority Counties | FEMA Obligated Funds Paid to the State | State Payout (Paid to Applicants) | % Obligated Funds Paid Out By State |
|------------------------|--|--------------------------------------|---|
| Hancock | \$458,892,791 | \$240,872,259 | 52% |
| Harrison | \$1,098,107,052 | \$371,031,835 | 34% |
| Jackson | \$235,609,061 | \$118,962,975 | 50% |

| Description of Damage Category Codes | | |
|---|--------------------------------------|--|
| Emergency Work | Permanent Work | |
| Category A: Debris Removal | Category C: Roads & Bridges | |
| Category B: Emergency Protective Measures | Category D: Water Control Facilities | |
| | Category E: Public Buildings | |
| | Category F: Public Utilities | |
| | Category G: Recreational or Other | |

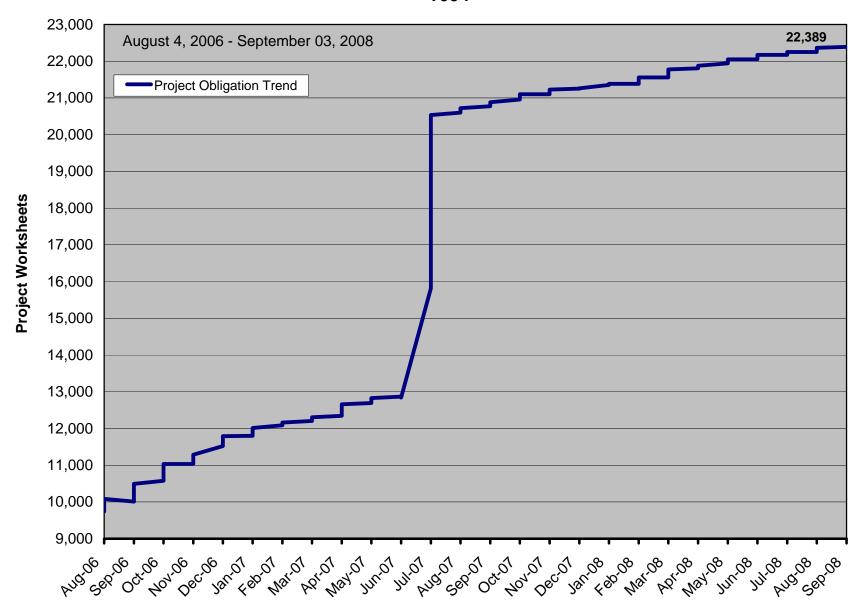
Data Source: State Payout Summary NEMIS S-5 Report Date Gathered: 09/03/2008

Public Assistance Funding Flow vs. State Funding Disbursement 1604



Data Source: NEMIS State Payout Summary Date Gathered: 09/03/2008

Obligated Project Worksheets 1604



Data Source: NEMIS
Date Gathered: 09/03/2008