

California Department of Developmental Services



## Supported Living Services (SLS)

Consumer Numbers and Purchase of Service Costs  
through Fiscal Year 2005-2006

Training and Quality Assurance Section  
Community Development Branch  
Community Services and Supports Division

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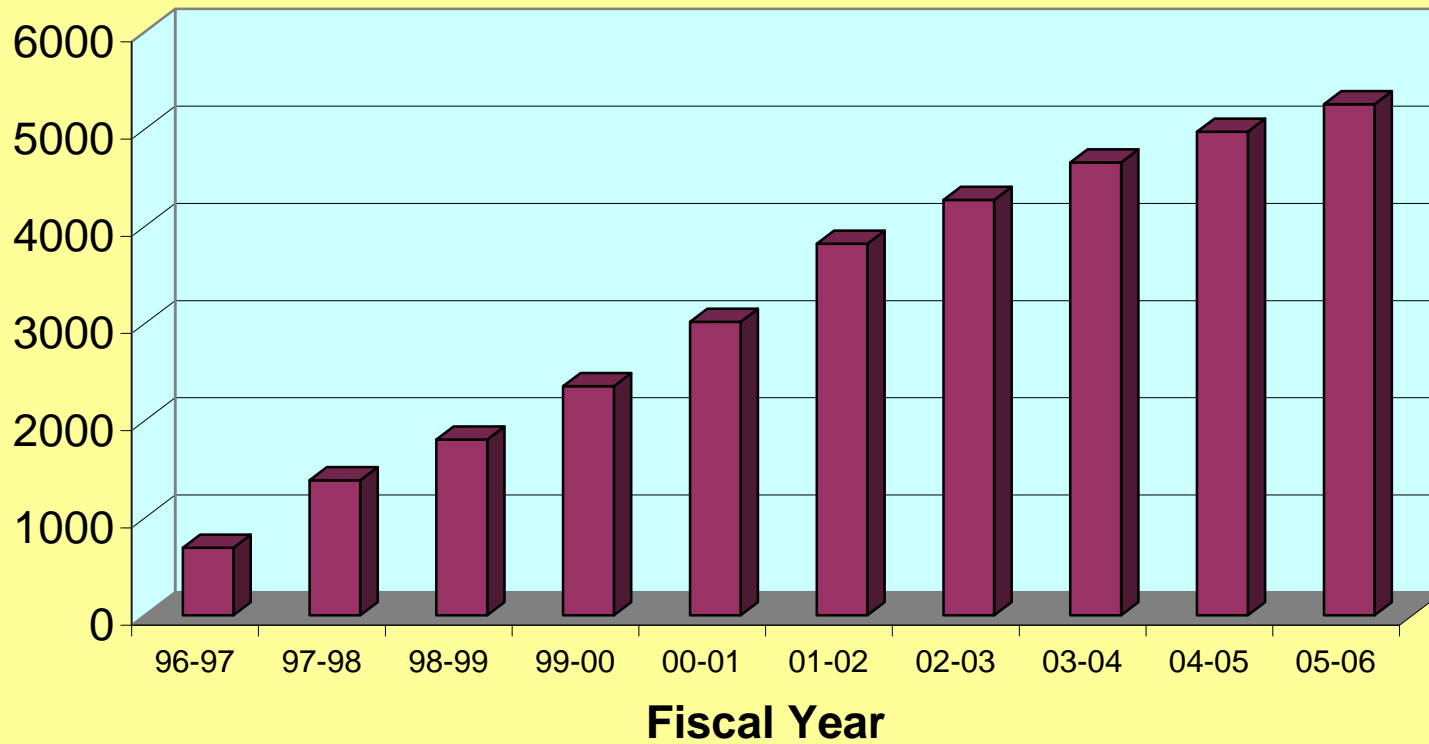


# SLS Consumer Numbers and Purchase of Service Costs Fiscal Year 2005-2006

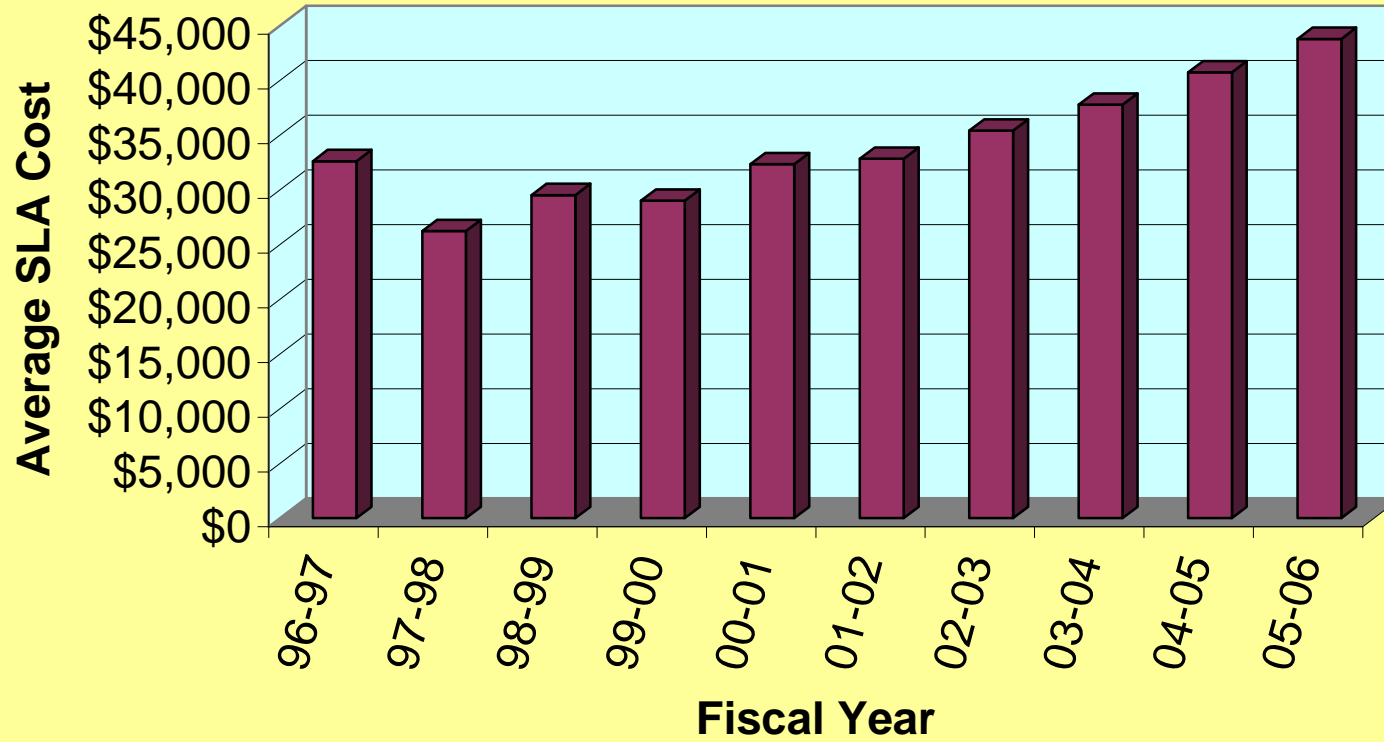
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## Growth in SLS Consumers



**Statewide Average SLA Costs  
FY 96-97 to FY 05-06**



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
FISCAL YEAR 2005-2006**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Statewide</b>	<b>5,256</b>	<b>4,979</b>	<b>\$188,589,727</b>	<b>\$41,589,609</b>	<b>\$230,179,336</b>	<b>\$489,903</b>	<b>\$43,794</b>	<b>\$23,335</b>	<b>\$690</b>
Alta	275	270	\$31,893,676	\$3,793,024	\$35,686,700	\$315,781	\$129,770	\$127,465	\$16,777
Central Valley	57	57	\$2,106,341	\$554,160	\$2,660,500	\$146,179	\$46,675	\$18,198	\$510
East Bay	224	215	\$13,360,388	\$2,792,174	\$16,152,562	\$489,903	\$71,789	\$63,877	\$2,554
East Los Angeles	117	110	\$5,399,422	\$1,046,782	\$6,446,204	\$196,599	\$55,096	\$40,529	\$10,643
Far Northern	116	112	\$5,546,117	\$1,293,352	\$6,839,469	\$183,409	\$58,961	\$58,437	\$14,198
Golden Gate	419	389	\$9,643,845	\$3,776,188	\$13,420,033	\$173,218	\$32,029	\$18,922	\$1,519
Harbor	424	387	\$2,962,317	\$1,667,592	\$4,629,909	\$84,951	\$10,920	\$8,167	\$2,399
Inland	635	568	\$6,764,595	\$1,484,566	\$8,249,162	\$79,482	\$12,991	\$11,109	\$1,929
Kern	394	386	\$12,007,838	\$2,529,437	\$14,537,275	\$270,269	\$36,897	\$19,925	\$1,069
Lanterman	36	34	\$2,251,176	\$614,121	\$2,865,297	\$266,384	\$77,440	\$51,121	\$125
North Bay	392	378	\$6,179,172	\$2,647,023	\$8,826,195	\$129,401	\$22,516	\$15,460	\$5,372
North Los Angeles	238	229	\$14,089,743	\$2,474,356	\$16,564,099	\$256,950	\$69,306	\$63,733	\$42
Orange	143	130	\$7,868,161	\$1,048,006	\$8,916,167	\$171,393	\$62,351	\$62,199	\$2,249
Redwood Coast	315	313	\$9,799,413	\$3,049,606	\$12,849,019	\$280,245	\$40,791	\$16,506	\$2,243
San Andreas	219	188	\$14,123,956	\$1,836,282	\$15,960,238	\$233,917	\$72,878	\$70,902	\$15,319
San Diego	121	115	\$6,272,813	\$1,023,608	\$7,296,421	\$111,491	\$60,301	\$59,028	\$3,731
San Gab/Pomona	88	80	\$2,248,325	\$321,793	\$2,570,118	\$121,099	\$29,206	\$16,956	\$1,908
South Central LA	67	61	\$1,634,905	\$524,825	\$2,159,730	\$71,390	\$32,235	\$34,385	\$6,643
Tri-Counties	398	387	\$18,817,082	\$4,086,779	\$22,903,861	\$425,444	\$57,117	\$36,603	\$105
Valley Mountain	440	438	\$8,204,086	\$2,994,466	\$11,198,552	\$253,836	\$25,451	\$10,601	\$690
Westside	160	153	\$7,416,354	\$2,031,469	\$9,447,822	\$210,640	\$59,049	\$54,479	\$1,500

NOTE: This table presents data for consumers receiving Supported Living Service (SLS) through the entire fiscal year 2005-2006 which were billed to service code 896. Only consumers for whom such costs were reported in the first and last months of fiscal year 2005-2006 were included in our analysis, under the presumption that these consumers received Supported Living Services for the full year. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. This table also includes consumers who received services in addition to SLS (represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer Supported Living Arrangement (SLA). Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS  
STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2004-2005 and 2005-2006**



Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA	
<b>Statewide</b>										
2005-2006	5,256	4,979	\$188,589,727	\$41,589,609	\$230,179,336	\$489,903	\$43,794	\$23,335	\$690	
2004-2005	4,975	4,739	\$164,685,380	\$37,987,297	\$202,672,677	\$480,401	\$40,738	\$20,964	\$557	
Difference	281	240	\$23,904,347	\$3,602,312	\$27,506,659	\$9,502	\$3,056	\$2,371	\$133	
<b>Alta</b>										
2005-2006	275	270	\$31,893,676	\$3,793,024	\$35,686,700	\$315,781	\$129,770	\$127,465	\$16,777	
2004-2005	248	245	\$29,017,543	\$3,779,661	\$32,797,204	\$452,613	\$132,247	\$129,527	\$4,263	
Difference	27	25	\$2,876,133	\$13,363	\$2,889,496	-\$136,832	-\$2,477	-\$2,062	\$12,514	
<b>Central Valley</b>										
2005-2006	57	57	\$2,106,341	\$554,160	\$2,660,500	\$146,179	\$46,675	\$18,198	\$510	
2004-2005	79	79	\$2,028,833	\$692,064	\$2,720,897	\$140,697	\$34,011	\$17,379	\$250	
Difference	-22	-22	\$77,508	-\$137,905	-\$60,397	\$5,482	\$12,664	\$820	\$260	
<b>East Bay</b>										
2005-2006	224	215	\$13,360,388	\$2,792,174	\$16,152,562	\$489,903	\$71,789	\$63,877	\$2,554	
2004-2005	202	197	\$11,326,978	\$2,383,644	\$13,710,622	\$480,400	\$67,874	\$58,509	\$11,767	
Difference	22	18	\$2,033,410	\$408,530	\$2,441,940	\$9,503	\$3,915	\$5,368	-\$9,214	
<b>East Los Angeles</b>										
2005-2006	117	110	\$5,399,422	\$1,046,782	\$6,446,204	\$196,599	\$55,096	\$40,529	\$10,643	
2004-2005	108	100	\$4,699,148	\$858,572	\$5,557,721	\$205,995	\$51,460	\$35,137	\$721	
Difference	9	10	\$700,274	\$188,209	\$888,483	-\$9,396	\$3,635	\$5,392	\$9,922	
<b>Far Northern</b>										
2005-2006	116	112	\$5,546,117	\$1,293,352	\$6,839,469	\$183,409	\$58,961	\$58,437	\$14,198	
2004-2005	106	102	\$5,019,566	\$1,230,358	\$6,249,924	\$185,574	\$58,962	\$58,547	\$11,923	
Difference	10	10	\$526,551	\$62,994	\$589,545	-\$2,165	-\$1	-\$111	\$2,275	
<b>Golden Gate</b>										
2005-2006	419	389	\$9,643,845	\$3,776,188	\$13,420,033	\$173,218	\$32,029	\$18,922	\$1,519	
2004-2005	395	364	\$7,930,224	\$3,184,036	\$11,114,260	\$160,617	\$28,137	\$16,062	\$1,393	
Difference	24	25	\$1,713,621	\$592,151	\$2,305,773	\$12,601	\$3,891	\$2,860	\$126	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS  
STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2004-2005 and 2005-2006**



Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA	
<b>Harbor</b>										
2005-2006	424	387	\$2,962,317	\$1,667,592	\$4,629,909	\$84,951	\$10,920	\$8,167	\$2,399	
2004-2005	392	360	\$2,738,720	\$1,421,288	\$4,160,008	\$85,057	\$10,612	\$8,027	\$230	
Difference	<b>32</b>	<b>27</b>	<b>\$223,597</b>	<b>\$246,304</b>	<b>\$469,901</b>	<b>-\$106</b>	<b>\$307</b>	<b>\$140</b>	<b>\$2,169</b>	
<b>Inland</b>										
2005-2006	635	568	\$6,764,595	\$1,484,566	\$8,249,162	\$79,482	\$12,991	\$11,109	\$1,929	
2004-2005	621	576	\$6,351,918	\$1,452,023	\$7,803,941	\$60,115	\$12,567	\$11,031	\$1,682	
Difference	<b>14</b>	<b>-8</b>	<b>\$412,677</b>	<b>\$32,543</b>	<b>\$445,221</b>	<b>\$19,367</b>	<b>\$424</b>	<b>\$79</b>	<b>\$246</b>	
<b>Kern</b>										
2005-2006	394	386	\$12,007,838	\$2,529,437	\$14,537,275	\$270,269	\$36,897	\$19,925	\$1,069	
2004-2005	374	364	\$12,189,096	\$2,753,780	\$14,942,877	\$268,981	\$39,954	\$20,360	\$813	
Difference	<b>20</b>	<b>22</b>	<b>-\$181,258</b>	<b>-\$224,343</b>	<b>-\$405,602</b>	<b>\$1,288</b>	<b>-\$3,058</b>	<b>-\$435</b>	<b>\$256</b>	
<b>Lanterman</b>										
2005-2006	36	34	\$2,251,176	\$614,121	\$2,865,297	\$266,384	\$77,440	\$51,121	\$125	
2004-2005	26	24	\$1,440,148	\$154,185	\$1,594,333	\$196,009	\$61,320	\$34,232	\$14,047	
Difference	<b>10</b>	<b>10</b>	<b>\$811,029</b>	<b>\$459,936</b>	<b>\$1,270,965</b>	<b>\$70,374</b>	<b>\$16,120</b>	<b>\$16,889</b>	<b>-\$13,922</b>	
<b>North Bay</b>										
2005-2006	392	378	\$6,179,172	\$2,647,023	\$8,826,195	\$129,401	\$22,516	\$15,460	\$5,372	
2004-2005	413	403	\$6,230,120	\$2,629,814	\$8,859,933	\$130,666	\$21,453	\$14,744	\$3,715	
Difference	<b>-21</b>	<b>-25</b>	<b>-\$50,948</b>	<b>\$17,210</b>	<b>-\$33,738</b>	<b>-\$1,265</b>	<b>\$1,063</b>	<b>\$716</b>	<b>\$1,657</b>	
<b>North Los Angeles</b>										
2005-2006	238	229	\$14,089,743	\$2,474,356	\$16,564,099	\$256,950	\$69,306	\$63,733	\$42	
2004-2005	224	213	\$12,792,550	\$2,346,928	\$15,139,477	\$227,166	\$67,587	\$60,793	\$12,577	
Difference	<b>14</b>	<b>16</b>	<b>\$1,297,193</b>	<b>\$127,429</b>	<b>\$1,424,622</b>	<b>\$29,784</b>	<b>\$1,719</b>	<b>\$2,940</b>	<b>-\$12,535</b>	
<b>Orange</b>										
2005-2006	143	130	\$7,868,161	\$1,048,006	\$8,916,167	\$171,393	\$62,351	\$62,199	\$2,249	
2004-2005	123	114	\$6,330,583	\$841,990	\$7,172,573	\$180,626	\$58,314	\$59,717	\$4,140	
Difference	<b>20</b>	<b>16</b>	<b>\$1,537,578</b>	<b>\$206,016</b>	<b>\$1,743,594</b>	<b>-\$9,233</b>	<b>\$4,037</b>	<b>\$2,482</b>	<b>-\$1,891</b>	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS  
STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2004-2005 and 2005-2006**



Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA	
<b>Redwood Coast</b>										
2005-2006	315	313	\$9,799,413	\$3,049,606	\$12,849,019	\$280,245	\$40,791	\$16,506	\$2,243	
2004-2005	300	298	\$8,131,189	\$2,922,705	\$11,053,893	\$194,549	\$36,846	\$14,428	\$2,881	
Difference	15	15	\$1,668,225	\$126,901	\$1,795,126	\$85,696	\$3,944	\$2,078	-\$638	
<b>San Andreas</b>										
2005-2006	219	188	\$14,123,956	\$1,836,282	\$15,960,238	\$233,917	\$72,878	\$70,902	\$15,319	
2004-2005	196	174	\$11,641,380	\$1,516,266	\$13,157,647	\$227,587	\$67,131	\$61,897	\$8,319	
Difference	23	14	\$2,482,575	\$320,016	\$2,802,592	\$6,330	\$5,747	\$9,005	\$7,000	
<b>San Diego</b>										
2005-2006	121	115	\$6,272,813	\$1,023,608	\$7,296,421	\$111,491	\$60,301	\$59,028	\$3,731	
2004-2005	122	115	\$6,218,908	\$982,314	\$7,201,222	\$120,331	\$59,026	\$57,498	\$36,888	
Difference	-1	0	\$53,905	\$41,294	\$95,199	-\$8,840	\$1,275	\$1,530	-\$33,158	
<b>San Gab/Pomona</b>										
2005-2006	88	80	\$2,248,325	\$321,793	\$2,570,118	\$121,099	\$29,206	\$16,956	\$1,908	
2004-2005	99	93	\$2,705,731	\$354,445	\$3,060,176	\$121,432	\$30,602	\$17,897	\$693	
Difference	-11	-13	-\$457,406	-\$32,652	-\$490,058	-\$333	-\$1,396	-\$941	\$1,215	
<b>South Central LA</b>										
2005-2006	67	61	\$1,634,905	\$524,825	\$2,159,730	\$71,390	\$32,235	\$34,385	\$6,643	
2004-2005	69	59	\$1,757,975	\$565,510	\$2,323,486	\$82,752	\$33,674	\$35,023	\$1,000	
Difference	-2	2	-\$123,070	-\$40,686	-\$163,756	-\$11,362	-\$1,439	-\$638	\$5,643	
<b>Tri-Counties</b>										
2005-2006	398	387	\$18,817,082	\$4,086,779	\$22,903,861	\$425,444	\$57,117	\$36,603	\$105	
2004-2005	344	331	\$14,333,177	\$3,527,724	\$17,860,901	\$266,920	\$51,771	\$33,358	\$2,659	
Difference	54	56	\$4,483,904	\$559,055	\$5,042,959	\$158,524	\$5,346	\$3,246	-\$2,554	



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS  
STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2004-2005 and 2005-2006**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Valley Mountain</b>									
2005-2006	440	438	\$8,204,086	\$2,994,466	\$11,198,552	\$253,836	\$25,451	\$10,601	\$690
2004-2005	433	428	\$6,815,061	\$2,924,810	\$9,739,871	\$229,771	\$22,494	\$11,031	\$526
Difference	7	10	\$1,389,025	\$69,656	\$1,458,681	\$24,065	\$2,957	-\$430	\$164
<b>Westside</b>									
2005-2006	160	153	\$7,416,354	\$2,031,469	\$9,447,822	\$210,640	\$59,049	\$54,479	\$1,500
2004-2005	124	117	\$4,986,532	\$1,465,179	\$6,451,711	\$136,175	\$52,030	\$48,130	\$3,316
Difference	36	36	\$2,429,821	\$566,290	\$2,996,111	\$74,465	\$7,019	\$6,350	-\$1,816

NOTE: This table compares the number of SLS consumers and the costs of their services during FY 2004-2005 with that of FY 2005-2006 which were billed to service codes 891-894 and 896. This table also include consumers who received services in addition to SLS (represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection.

Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE  
AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2005-2006**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
<b>Statewide</b>									
2005-2006	5,256	5.65%	\$188,589,727	14.52%	\$230,179,336	81.93%	\$43,794	7.50%	\$0
2004-2005	4,975	6.83%	\$164,685,380	13.16%	\$202,672,677	81.26%	\$40,738	7.84%	\$0
2003-2004	4,657	9.01%	\$145,534,628	16.87%	\$175,923,365	82.73%	\$37,776	6.67%	\$0
2002-2003	4,272	11.77%	\$124,524,354	21.39%	\$151,289,766	82.31%	\$35,414	7.81%	\$0
2001-2002	3,822	26.64%	\$102,578,826	29.73%	\$125,544,236	81.71%	\$32,848	1.54%	\$0
2000-2001	3,018	28.10%	\$79,071,158	44.20%	\$97,633,765	80.99%	\$32,350	11.53%	\$0
1999-2000	2,356	30.45%	\$54,832,556	29.24%	\$68,338,877	80.24%	\$29,006	-1.74%	\$0
1998-1999	1,806	30.02%	\$42,427,349	45.97%	\$53,310,808	79.58%	\$29,519	12.51%	\$0
1997-1998	1,389	100.14%	\$29,065,615	55.43%	\$36,442,290	79.76%	\$26,236	-19.57%	\$0
1996-1997	694		\$18,700,059		\$22,682,782		\$32,618		\$0
<b>Alta</b>									
2005-2006	275	10.89%	\$31,893,676	9.91%	\$35,686,700	89.37%	\$129,770	-1.87%	\$85,976
2004-2005	248	15.35%	\$29,017,543	14.13%	\$32,797,204	88.48%	\$132,247	0.19%	\$91,509
2003-2004	215	19.44%	\$25,424,544	36.98%	\$28,379,557	89.59%	\$131,998	14.89%	\$94,222
2002-2003	180	13.92%	\$18,560,685	48.25%	\$20,680,982	89.75%	\$114,894	26.45%	\$79,480
2001-2002	158	12.86%	\$12,520,138	55.36%	\$14,355,736	87.21%	\$90,859	31.49%	\$58,011
2000-2001	140	9.38%	\$8,058,692	36.24%	\$9,673,801	83.30%	\$69,099	24.50%	\$36,748
1999-2000	128	11.30%	\$5,915,220	21.15%	\$7,103,986	83.27%	\$55,500	8.37%	\$26,494
1998-1999	115	45.57%	\$4,882,689	64.74%	\$5,889,516	82.90%	\$51,213	12.35%	\$21,694
1997-1998	79	25.40%	\$2,963,805	34.43%	\$3,601,093	82.30%	\$45,583	4.64%	\$19,347
1996-1997	63		\$2,204,724		\$2,744,464		\$43,563		\$10,945
<b>Central Valley</b>									
2005-2006	57	-27.85%	\$2,106,341	3.82%	\$2,660,500	79.17%	\$46,675	37.24%	\$2,881
2004-2005	79	-2.47%	\$2,028,833	0.12%	\$2,720,897	74.56%	\$34,011	6.30%	-\$6,727
2003-2004	81	20.90%	\$2,026,382	31.45%	\$2,591,546	78.19%	\$31,994	7.37%	-\$5,782
2002-2003	67	45.65%	\$1,541,543	90.33%	\$1,996,527	77.21%	\$29,799	23.51%	-\$5,615
2001-2002	46	43.75%	\$809,936	190.75%	\$1,109,863	72.98%	\$24,127	53.59%	-\$8,720
2000-2001	32		\$278,565		\$502,693	55.41%	\$15,709		-\$16,641
1999-2000	use this year.								-\$29,006
1998-1999	use this year.								-\$29,519
1997-1998	No SLS use this year.								-\$26,236
1996-1997	No SLS use this year.								-\$32,618

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE  
AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2005-2006**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
<b>East Bay</b>									
2005-2006	224	10.89%	\$13,360,388	17.95%	\$16,152,562	82.71%	\$71,789	5.77%	\$27,995
2004-2005	202	10.99%	\$11,326,978	18.23%	\$13,710,622	82.61%	\$67,874	7.60%	\$27,136
2003-2004	182	5.81%	\$9,580,226	17.70%	\$11,481,074	83.44%	\$63,083	8.15%	\$25,307
2002-2003	172	3.61%	\$8,139,767	11.87%	\$10,032,783	81.13%	\$58,330	10.18%	\$22,916
2001-2002	166	11.41%	\$7,276,345	9.18%	\$8,787,803	82.80%	\$52,939	-0.59%	\$20,091
2000-2001	149	15.50%	\$6,664,447	25.62%	\$7,934,852	83.99%	\$53,254	10.18%	\$20,904
1999-2000	129	0.00%	\$5,305,338	-3.48%	\$6,235,152	85.09%	\$48,335	-1.98%	\$19,329
1998-1999	129	3.20%	\$5,496,586	22.76%	\$6,361,013	86.41%	\$49,310	17.18%	\$19,791
1997-1998	125	76.06%	\$4,477,525	74.45%	\$5,246,728	85.34%	\$42,081	3.51%	\$15,845
1996-1997	71		\$2,566,602		\$2,886,504		\$40,655		\$8,037
<b>East Los Angeles</b>									
2005-2006	117	8.33%	\$5,399,422	14.90%	\$6,446,204	83.76%	\$55,096	7.06%	\$11,302
2004-2005	108	-0.92%	\$4,699,148	6.36%	\$5,557,721	84.55%	\$51,460	12.81%	\$10,722
2003-2004	109	0.00%	\$4,418,033	1.08%	\$4,972,191	88.85%	\$45,616	0.42%	\$7,840
2002-2003	109	28.24%	\$4,370,979	27.19%	\$4,951,254	88.28%	\$45,424	0.51%	\$10,010
2001-2002	85	54.55%	\$3,436,689	46.40%	\$3,841,421	89.46%	\$45,193	-4.81%	\$12,345
2000-2001	55	48.65%	\$2,347,540	116.70%	\$2,611,089	89.91%	\$47,474	45.52%	\$15,124
1999-2000	37	8.82%	\$1,083,313	34.85%	\$1,207,036	89.75%	\$32,623	23.87%	\$3,617
1998-1999	34	78.95%	\$803,359	83.85%	\$895,407	89.72%	\$26,336	6.75%	-\$3,183
1997-1998	19	850.00%	\$436,955	1191.24%	\$468,686	93.23%	\$24,670	-21.48%	-\$1,566
1996-1997	2		\$33,840		\$62,839		\$31,420		-\$1,198
<b>Far Northern</b>									
2005-2006	116	9.43%	\$5,546,117	10.49%	\$6,839,469	81.09%	\$58,961	0.00%	\$15,167
2004-2005	106	12.77%	\$5,019,566	12.53%	\$6,249,924	80.31%	\$58,962	1.27%	\$18,224
2003-2004	94	6.82%	\$4,460,668	8.58%	\$5,472,627	81.51%	\$58,219	2.87%	\$20,443
2002-2003	88	7.32%	\$4,108,076	13.20%	\$4,980,362	82.49%	\$56,595	6.53%	\$21,181
2001-2002	82	26.15%	\$3,629,001	28.36%	\$4,356,338	83.30%	\$53,126	4.30%	\$20,278
2000-2001	65	16.07%	\$2,827,152	25.09%	\$3,310,869	85.39%	\$50,936	10.68%	\$18,586
1999-2000	56	43.59%	\$2,260,037	51.08%	\$2,577,205	87.69%	\$46,022	6.35%	\$17,016
1998-1999	39	21.88%	\$1,495,970	30.64%	\$1,687,619	88.64%	\$43,272	4.92%	\$13,754
1997-1998	32	45.45%	\$1,145,074	79.87%	\$1,319,762	86.76%	\$41,243	13.21%	\$15,007
1996-1997	22		\$636,602		\$801,473		\$36,431		\$3,813

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Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
<b>Golden Gate</b>									
2005-2006	419	6.08%	\$9,643,845	21.61%	\$13,420,033	71.86%	\$32,029	13.83%	-\$11,765
2004-2005	395	3.67%	\$7,930,224	8.34%	\$11,114,260	71.35%	\$28,137	10.24%	-\$12,601
2003-2004	381	11.73%	\$7,319,426	14.34%	\$9,724,847	75.27%	\$25,525	2.94%	-\$12,252
2002-2003	341	17.99%	\$6,401,288	24.60%	\$8,454,961	75.71%	\$24,795	7.20%	-\$10,619
2001-2002	289	261.25%	\$5,137,311	82.06%	\$6,684,346	76.86%	\$23,129	-49.17%	-\$9,719
2000-2001	80	29.03%	\$2,821,692	29.07%	\$3,640,491	77.51%	\$45,506	-1.75%	\$13,156
1999-2000	62	19.23%	\$2,186,200	18.41%	\$2,871,561	76.13%	\$46,315	-1.55%	\$17,309
1998-1999	52	188.89%	\$1,846,373	201.54%	\$2,446,342	75.47%	\$47,045	-0.05%	\$17,526
1997-1998	18	80.00%	\$612,307	93.59%	\$847,261	72.27%	\$47,070	7.76%	\$20,834
1996-1997	10		\$316,291		\$436,809		\$43,681		\$11,063
<b>Harbor</b>									
2005-2006	424	8.16%	\$2,962,317	8.16%	\$4,629,909	63.98%	\$10,920	2.90%	-\$32,874
2004-2005	392	3.98%	\$2,738,720	8.13%	\$4,160,008	65.83%	\$10,612	16.70%	-\$30,126
2003-2004	377	3.29%	\$2,532,691	2.86%	\$3,428,442	73.87%	\$9,094	-0.79%	-\$28,682
2002-2003	365	-4.70%	\$2,462,166	-3.10%	\$3,345,410	73.60%	\$9,166	-1.11%	-\$26,248
2001-2002	383	0.00%	\$2,541,040	-1.60%	\$3,549,845	71.58%	\$9,269	-5.98%	-\$23,579
2000-2001	383	2.41%	\$2,582,263	29.18%	\$3,775,628	68.39%	\$9,858	22.25%	-\$22,492
1999-2000	374	20.26%	\$1,998,927	33.81%	\$3,015,799	66.28%	\$8,064	3.06%	-\$20,942
1998-1999	311	0.65%	\$1,493,851	5.32%	\$2,433,401	61.39%	\$7,824	7.23%	-\$21,694
1997-1998	309		\$1,418,446		\$2,257,477	62.83%	\$7,297		-\$18,939
1996-1997	No SLS use this year.								-\$32,618
<b>Inland</b>									
2005-2006	635	2.25%	\$6,764,595	6.50%	\$8,249,162	82.00%	\$12,991	3.37%	-\$30,803
2004-2005	621	4.90%	\$6,351,918	4.55%	\$7,803,941	81.39%	\$12,567	6.76%	-\$28,171
2003-2004	592	8.03%	\$6,075,600	9.03%	\$6,968,726	87.18%	\$11,771	-1.13%	-\$26,005
2002-2003	548	29.86%	\$5,572,662	37.32%	\$6,524,412	85.41%	\$11,906	5.41%	-\$23,508
2001-2002	422	31.88%	\$4,058,157	42.48%	\$4,766,593	85.14%	\$11,295	8.65%	-\$21,553
2000-2001	320	25.98%	\$2,848,247	39.90%	\$3,326,808	85.62%	\$10,396	10.08%	-\$21,954
1999-2000	254	38.04%	\$2,035,977	41.48%	\$2,398,875	84.87%	\$9,444	4.89%	-\$19,562
1998-1999	184	62.83%	\$1,439,042	37.03%	\$1,656,725	86.86%	\$9,004	-14.88%	-\$20,515
1997-1998	113	145.65%	\$1,050,183	395.47%	\$1,195,405	87.85%	\$10,578	82.35%	-\$15,658
1996-1997	46		\$211,958		\$266,864		\$5,801		-\$26,817

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Regional Center	Number of Individuals		Purchase of Service						
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<b>Kern</b>									
2005-2006	394	5.35%	\$12,007,838	-1.49%	\$14,537,275	82.60%	\$36,897	-7.65%	-\$6,897
2004-2005	374	27.21%	\$12,189,096	69.80%	\$14,942,877	81.57%	\$39,954	34.05%	-\$784
2003-2004	294	6.91%	\$7,178,496	37.85%	\$8,763,125	81.92%	\$29,807	6.42%	-\$7,970
2002-2003	275	10.44%	\$6,472,036	24.29%	\$7,702,562	84.02%	\$28,009	6.24%	-\$7,405
2001-2002	249	25.76%	\$5,207,367	30.76%	\$6,564,849	79.32%	\$26,365	-0.25%	-\$6,483
2000-2001	198	75.22%	\$3,982,509	65.88%	\$5,233,416	76.10%	\$26,431	-8.04%	-\$5,919
1999-2000	113	37.80%	\$2,400,818	77.36%	\$3,247,905	73.92%	\$28,743	21.13%	-\$263
1998-1999	82	28.13%	\$1,353,624	10.71%	\$1,945,812	69.57%	\$23,729	-13.39%	-\$5,789
1997-1998	64	36.17%	\$1,222,632	102.37%	\$1,691,750	72.27%	\$27,397	29.81%	\$1,161
1996-1997	47		\$604,166		\$991,944		\$21,105		-\$11,513
<b>Lanterman</b>									
2005-2006	36	38.46%	\$2,251,176	56.32%	\$2,865,297	78.57%	\$77,440	26.29%	\$33,646
2004-2005	26	4.00%	\$1,440,148	40.69%	\$1,594,333	90.33%	\$61,320	29.99%	\$20,582
2003-2004	25	150.00%	\$1,023,657	85.05%	\$1,179,338	86.80%	\$47,174	-28.44%	\$9,397
2002-2003	10	25.00%	\$553,171	53.39%	\$659,184	83.92%	\$65,918	25.34%	\$30,504
2001-2002	8	33.33%	\$360,629	13.53%	\$420,746	85.71%	\$52,593	-12.32%	\$19,745
2000-2001	6	20.00%	\$317,645	60.09%	\$359,897	88.26%	\$59,983	13.99%	\$27,632
1999-2000	5	66.67%	\$198,415	179.95%	\$263,116	75.41%	\$52,623	61.40%	\$23,617
1998-1999	3	200.00%	\$70,874	233.04%	\$97,814	72.46%	\$32,605	53.21%	\$3,086
1997-1998	1		\$21,281		\$21,281	100.00%	\$21,281		-\$4,955
1996-1997	No SLS use this year.								-\$32,618
<b>North Bay</b>									
2005-2006	392	-5.08%	\$6,179,172	-0.82%	\$8,826,195	70.01%	\$22,516	4.96%	-\$21,278
2004-2005	413	1.98%	\$6,230,120	3.03%	\$8,859,933	70.32%	\$21,453	5.14%	-\$19,285
2003-2004	405	20.90%	\$6,046,968	18.60%	\$8,263,274	73.18%	\$20,403	2.13%	-\$17,373
2002-2003	335	2.13%	\$5,098,598	-1.43%	\$6,692,239	76.19%	\$19,977	0.30%	-\$15,437
2001-2002	328	158.27%	\$5,172,709	87.88%	\$6,532,674	79.18%	\$19,917	-26.80%	-\$12,931
2000-2001	127	53.01%	\$2,753,231	47.94%	\$3,455,507	79.68%	\$27,209	-4.63%	-\$5,142
1999-2000	83	7.79%	\$1,861,000	50.51%	\$2,367,900	78.59%	\$28,529	26.51%	-\$477
1998-1999	77	71.11%	\$1,236,455	60.55%	\$1,736,468	71.21%	\$22,552	-1.70%	-\$6,967
1997-1998	45	45.16%	\$770,140	34.63%	\$1,025,988	75.06%	\$22,941	2.93%	-\$3,295
1996-1997	31		\$572,047		\$716,271		\$22,288		-\$10,330

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Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
<b>North Los Angeles</b>									
2005-2006	238	6.25%	\$14,089,743	10.14%	\$16,564,099	85.06%	\$69,306	2.54%	\$25,512
2004-2005	224	5.16%	\$12,792,550	6.31%	\$15,139,477	84.50%	\$67,587	0.87%	\$26,849
2003-2004	213	6.50%	\$12,032,957	7.14%	\$14,272,358	84.31%	\$67,006	-0.47%	\$29,230
2002-2003	200	11.11%	\$11,231,092	11.88%	\$13,464,804	83.41%	\$67,324	0.74%	\$31,910
2001-2002	180	12.50%	\$10,038,744	21.84%	\$12,029,678	83.45%	\$66,832	4.79%	\$33,984
2000-2001	160	7.38%	\$8,239,068	50.45%	\$10,204,162	80.74%	\$63,776	31.59%	\$31,426
1999-2000	149	10.37%	\$5,476,314	14.21%	\$7,221,532	75.83%	\$48,467	-2.65%	\$19,461
1998-1999	135	132.76%	\$4,794,782	227.32%	\$6,720,946	71.34%	\$49,785	53.56%	\$20,266
1997-1998	58	9.43%	\$1,464,857	19.35%	\$1,788,836	81.89%	\$32,421	20.33%	\$6,185
1996-1997	53		\$1,227,410		\$1,427,978		\$26,943		-\$5,675
<b>Orange</b>									
2005-2006	143	16.26%	\$7,868,161	24.29%	\$8,916,167	88.25%	\$62,351	6.92%	\$18,557
2004-2005	123	0.82%	\$6,330,583	6.10%	\$7,172,573	88.26%	\$58,314	4.58%	\$17,576
2003-2004	122	1.67%	\$5,966,747	5.33%	\$6,802,591	87.71%	\$55,759	3.19%	\$17,983
2002-2003	120	20.00%	\$5,664,975	24.58%	\$6,484,408	87.36%	\$54,037	3.74%	\$18,623
2001-2002	100	-2.91%	\$4,547,200	8.03%	\$5,208,798	87.30%	\$52,088	8.60%	\$19,240
2000-2001	103	11.96%	\$4,209,135	24.05%	\$4,940,061	85.20%	\$47,962	9.23%	\$15,611
1999-2000	92	31.43%	\$3,393,186	42.74%	\$4,039,748	83.99%	\$43,910	9.91%	\$14,904
1998-1999	70	1.45%	\$2,377,169	81.39%	\$2,796,543	85.00%	\$39,951	51.48%	\$10,432
1997-1998	69	81.58%	\$1,310,533	75.90%	\$1,802,889	72.69%	\$26,373	2.22%	\$137
1996-1997	38		\$745,050		\$980,456		\$25,801		-\$6,817
<b>Redwood Coast</b>									
2005-2006	315	5.00%	\$9,799,413	20.52%	\$12,849,019	76.27%	\$40,791	10.70%	-\$3,003
2004-2005	300	7.91%	\$8,131,189	15.38%	\$11,053,893	73.56%	\$36,846	4.68%	-\$3,892
2003-2004	278	6.51%	\$7,047,273	23.58%	\$9,785,773	72.02%	\$35,201	13.83%	-\$2,575
2002-2003	261	34.54%	\$5,702,577	29.69%	\$8,071,318	70.65%	\$30,925	-3.22%	-\$4,489
2001-2002	194	14.12%	\$4,397,094	46.04%	\$6,199,262	70.93%	\$31,955	26.90%	-\$893
2000-2001	170	23.19%	\$3,010,935	104.28%	\$4,280,791	70.34%	\$25,181	63.89%	-\$7,169
1999-2000	138	2200.00%	\$1,473,950	540.52%	\$2,120,347	69.51%	\$15,365	-70.03%	-\$13,641
1998-1999	6	500.00%	\$230,117	2919.91%	\$307,636	74.80%	\$51,273	160.00%	\$21,754
1997-1998	1		\$7,620		\$19,720	38.64%	\$19,720		-\$6,516
1996-1997	No SLS use this year.								-\$32,618

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<b>San Andreas</b>									
2005-2006	219	11.73%	\$14,123,956	21.33%	\$15,960,238	88.49%	\$72,878	8.56%	\$29,084
2004-2005	196	4.26%	\$11,641,380	9.80%	\$13,157,647	88.48%	\$67,131	7.64%	\$26,393
2003-2004	188	6.82%	\$10,602,739	10.32%	\$11,724,369	90.43%	\$62,364	3.96%	\$24,588
2002-2003	176	9.32%	\$9,610,632	17.00%	\$10,557,650	91.03%	\$59,987	7.34%	\$24,573
2001-2002	161	1.90%	\$8,214,547	14.42%	\$8,997,698	91.30%	\$55,886	10.83%	\$23,039
2000-2001	158	11.27%	\$7,179,067	23.45%	\$7,967,341	90.11%	\$50,426	8.99%	\$18,076
1999-2000	142	6.77%	\$5,815,277	20.57%	\$6,569,964	88.51%	\$46,267	10.69%	\$17,261
1998-1999	133	4.72%	\$4,823,141	15.21%	\$5,559,196	86.76%	\$41,798	5.26%	\$12,280
1997-1998	127	32.29%	\$4,186,488	42.08%	\$5,027,423	83.27%	\$39,710	10.01%	\$13,474
1996-1997	96		\$2,946,491		\$3,465,103		\$36,097		\$3,479
<b>San Diego</b>									
2005-2006	121	-0.82%	\$6,272,813	0.87%	\$7,296,421	85.97%	\$60,301	2.16%	\$16,507
2004-2005	122	11.93%	\$6,218,908	15.89%	\$7,201,222	86.36%	\$59,026	5.58%	\$18,288
2003-2004	109	29.76%	\$5,366,183	32.58%	\$6,093,598	88.06%	\$55,905	0.97%	\$18,128
2002-2003	84	-4.55%	\$4,047,412	-0.97%	\$4,650,973	87.02%	\$55,369	4.21%	\$19,955
2001-2002	88	8.64%	\$4,087,215	10.15%	\$4,675,646	87.41%	\$53,132	0.95%	\$20,285
2000-2001	81	9.46%	\$3,710,546	23.35%	\$4,263,069	87.04%	\$52,630	11.59%	\$20,280
1999-2000	74	4.23%	\$3,008,214	7.36%	\$3,490,075	86.19%	\$47,163	2.43%	\$18,157
1998-1999	71	16.39%	\$2,802,081	28.97%	\$3,269,288	85.71%	\$46,046	8.51%	\$16,528
1997-1998	61	8.93%	\$2,172,720	17.75%	\$2,588,620	83.93%	\$42,436	9.86%	\$16,200
1996-1997	56		\$1,845,226		\$2,163,237		\$38,629		\$6,011
<b>San Gab/Pomona</b>									
2005-2006	88	-11.11%	\$2,248,325	-16.91%	\$2,570,118	87.48%	\$29,206	-4.56%	-\$14,588
2004-2005	99	-3.88%	\$2,705,731	1.80%	\$3,060,176	88.42%	\$30,602	6.35%	-\$10,136
2003-2004	103	0.00%	\$2,657,774	-1.36%	\$2,963,768	89.68%	\$28,774	-0.25%	-\$9,002
2002-2003	103	3.00%	\$2,694,283	4.06%	\$2,971,096	90.68%	\$28,846	-1.86%	-\$6,568
2001-2002	100	2.04%	\$2,589,044	6.90%	\$2,939,376	88.08%	\$29,394	4.19%	-\$3,454
2000-2001	98	1300.00%	\$2,422,018	2161.52%	\$2,764,827	87.60%	\$28,213	39.28%	-\$4,138
1999-2000	7	133.33%	\$107,097	55.49%	\$141,788	75.53%	\$20,255	-32.42%	-\$8,751
1998-1999	3	50.00%	\$68,876	403.48%	\$89,911	76.60%	\$29,970	207.07%	\$452
1997-1998	2	100.00%	\$13,680	80.47%	\$19,519	70.09%	\$9,760	16.12%	-\$16,476
1996-1997	1		\$7,580		\$8,405		\$8,405		-\$24,213

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE  
AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2005-2006**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
<b>South Central LA</b>									
2005-2006	67	-2.90%	\$1,634,905	-7.00%	\$2,159,730	75.70%	\$32,235	-4.27%	-\$11,559
2004-2005	69	-8.00%	\$1,757,975	-12.20%	\$2,323,486	75.66%	\$33,674	-3.44%	-\$7,064
2003-2004	75	-6.25%	\$2,002,255	-6.57%	\$2,615,588	76.55%	\$34,875	-3.89%	-\$2,902
2002-2003	80	14.29%	\$2,143,155	10.30%	\$2,902,988	73.83%	\$36,287	3.89%	\$873
2001-2002	70	34.62%	\$1,943,028	45.86%	\$2,444,941	79.47%	\$34,928	9.04%	\$2,080
2000-2001	52	79.31%	\$1,332,148	97.50%	\$1,665,607	79.98%	\$32,031	12.67%	-\$320
1999-2000	29		\$674,489		\$824,472	81.81%	\$28,430		-\$576
1998-1999	use this year.								-\$29,519
1997-1998	No SLS use this year.								-\$26,236
1996-1997	No SLS use this year.								-\$32,618
<b>Tri-Counties</b>									
2005-2006	398	15.70%	\$18,817,082	31.28%	\$22,903,861	82.16%	\$57,117	10.33%	\$13,323
2004-2005	344	16.61%	\$14,333,177	11.42%	\$17,860,901	80.25%	\$51,771	-2.43%	\$11,033
2003-2004	295	28.82%	\$12,864,325	33.34%	\$15,652,428	82.19%	\$53,059	2.20%	\$15,283
2002-2003	229	13.93%	\$9,647,944	41.96%	\$11,889,451	81.15%	\$51,919	21.46%	\$16,505
2001-2002	201	34.90%	\$6,796,176	46.06%	\$8,591,555	79.10%	\$42,744	7.84%	\$9,896
2000-2001	149	12.88%	\$4,653,056	31.50%	\$5,905,996	78.79%	\$39,638	15.51%	\$7,287
1999-2000	132	15.79%	\$3,538,557	37.93%	\$4,529,793	78.12%	\$34,317	17.04%	\$5,311
1998-1999	114	23.91%	\$2,565,526	21.84%	\$3,342,564	76.75%	\$29,321	3.56%	-\$198
1997-1998	92	67.27%	\$2,105,579	35.54%	\$2,601,203	80.95%	\$28,312	-14.58%	\$2,076
1996-1997	55		\$1,553,495		\$1,823,002		\$33,145		\$527
<b>Valley Mountain</b>									
2005-2006	440	1.62%	\$8,204,086	20.38%	\$11,198,552	73.26%	\$25,451	13.15%	-\$18,343
2004-2005	433	-0.23%	\$6,815,061	2.93%	\$9,739,871	69.97%	\$22,494	4.34%	-\$18,244
2003-2004	434	-3.34%	\$6,621,020	0.55%	\$9,356,707	70.76%	\$21,559	4.13%	-\$16,217
2002-2003	449	3.70%	\$6,584,994	7.17%	\$9,296,119	70.84%	\$20,704	2.51%	-\$14,710
2001-2002	433	6.39%	\$6,144,635	9.30%	\$8,745,062	70.26%	\$20,196	7.68%	-\$12,651
2000-2001	407	54.75%	\$5,621,616	59.79%	\$7,633,571	73.64%	\$18,756	8.10%	-\$13,595
1999-2000	263	69.68%	\$3,518,089	64.79%	\$4,563,409	77.09%	\$17,351	-2.52%	-\$11,655
1998-1999	155	154.10%	\$2,134,928	313.05%	\$2,758,938	77.38%	\$17,800	29.73%	-\$11,719
1997-1998	61	84.85%	\$516,870	-52.39%	\$847,143	61.01%	\$13,721	-64.35%	-\$12,515
1996-1997	33		\$1,085,625		\$1,270,004		\$38,485		\$5,867



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE  
AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2005-2006**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
<b>Westside</b>									
2005-2006	160	29.03%	\$7,416,354	48.73%	\$9,447,822	78.50%	\$59,049	13.49%	\$15,255
2004-2005	124	10.71%	\$4,986,532	16.33%	\$6,451,711	77.29%	\$52,030	7.29%	\$11,292
2003-2004	112	8.74%	\$4,286,664	9.46%	\$5,431,437	78.92%	\$48,495	0.30%	\$10,719
2002-2003	103	0.00%	\$3,916,318	6.66%	\$4,980,281	78.64%	\$48,352	5.02%	\$12,938
2001-2002	103	5.10%	\$3,671,821	14.33%	\$4,742,009	77.43%	\$46,039	7.85%	\$13,191
2000-2001	98	0.00%	\$3,211,586	24.38%	\$4,183,288	76.77%	\$42,687	17.87%	\$10,336
1999-2000	98	5.38%	\$2,582,138	2.80%	\$3,549,216	72.75%	\$36,216	1.58%	\$7,210
1998-1999	93	5.68%	\$2,511,906	3.45%	\$3,315,669	75.76%	\$35,652	-0.53%	\$6,134
1997-1998	88	25.71%	\$2,428,085	13.31%	\$3,098,806	78.36%	\$35,844	-4.87%	\$9,608
1996-1997	70		\$2,142,952		\$2,637,428		\$37,678		\$5,060

NOTE: This table compares the number of SLS consumers and service costs for FY 1996-1997 through 2005-2006. Only consumers for whom such costs were reported in the first and last months of the fiscal year were included in our analysis, under the presumption that these consumers received SLS for the full year. The count excludes consumers who received SLS from an agency that was paid through a contract including more than one individual. During the fiscal years from 1996-1997 through 1999-2000, service codes 891-894, and 073 (Parent-Coordinated SLS) were considered as constituting SLS. Beginning in FY 2000-2001, service code 073 was not counted as SLS, and a new SLS service code, 896, was added after it became operative in July 2000, as a replacement for service codes 891-893. Service code 894 remains in use as an alternative way to report SLS administrative costs. The net effect of discarding service code 073 for the purposes of this report is unclear. Additionally, changes in the SLS regulations in 2000 encouraged revendorization under 896 by service providers who previously were performing SLS-type services under service codes outside of the SLS regulations. To an unknown extent, vendors who were performing what regional centers considered to be services essentially similar to SLS, under such service codes as 052 (Independent Living Program), 062 (Personal Assistance), 063 (Community Activities Support Services), 605 (Adaptive Skills Trainer), and 635 (Independent Living Specialist), changed vendorization to the SLS codes 894 and 896 in 2000 and after. Some of the apparent growth in SLS from 2000 on may be attributable to this vendor category shifting. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2005-2006 BY AGE GROUP**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Statewide</b>	<b>5,256</b>	<b>4,979</b>	<b>\$188,589,727</b>	<b>\$41,589,609</b>	<b>\$230,179,336</b>	<b>\$489,903</b>	<b>\$43,794</b>	<b>\$23,335</b>	<b>\$690</b>
Under 18	2	0	\$80,124	\$0	\$80,124	\$40,062	\$40,062	\$40,062	\$40,062
18-21 Yrs	83	73	\$4,134,490	\$470,873	\$4,605,363	\$193,917	\$55,486	\$43,410	\$4,200
22-40 Yrs	2,438	2,329	\$95,023,022	\$20,617,536	\$115,640,558	\$489,903	\$47,433	\$24,726	\$690
41-64 Yrs	2,524	2,386	\$82,503,387	\$18,862,219	\$101,365,606	\$309,661	\$40,161	\$21,637	\$1,081
65 Yrs & Up	209	191	\$6,848,704	\$1,638,981	\$8,487,685	\$172,971	\$40,611	\$24,758	\$1,069
<b>Alta</b>	<b>275</b>	<b>270</b>	<b>\$31,893,676</b>	<b>\$3,793,024</b>	<b>\$35,686,700</b>	<b>\$315,781</b>	<b>\$129,770</b>	<b>\$127,465</b>	<b>\$16,777</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	7	7	\$1,038,329	\$47,665	\$1,085,994	\$193,917	\$155,142	\$166,871	\$107,158
22-40 Yrs	144	142	\$17,256,683	\$1,996,804	\$19,253,487	\$315,781	\$133,705	\$134,079	\$16,777
41-64 Yrs	115	113	\$12,705,350	\$1,690,648	\$14,395,998	\$309,661	\$125,183	\$120,982	\$32,813
65 Yrs & Up	9	8	\$893,314	\$57,907	\$951,221	\$154,614	\$105,691	\$113,121	\$44,767
<b>Central Valley</b>	<b>57</b>	<b>57</b>	<b>\$2,106,341</b>	<b>\$554,160</b>	<b>\$2,660,500</b>	<b>\$146,179</b>	<b>\$46,675</b>	<b>\$18,198</b>	<b>\$510</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	24	24	\$1,064,648	\$274,248	\$1,338,896	\$146,179	\$55,787	\$22,982	\$510
41-64 Yrs	30	30	\$994,462	\$273,560	\$1,268,023	\$111,388	\$42,267	\$19,707	\$2,050
65 Yrs & Up	3	3	\$47,231	\$6,351	\$53,581	\$36,729	\$17,860	\$11,155	\$5,697
<b>East Bay</b>	<b>224</b>	<b>215</b>	<b>\$13,360,388</b>	<b>\$2,792,174</b>	<b>\$16,152,562</b>	<b>\$489,903</b>	<b>\$71,789</b>	<b>\$63,877</b>	<b>\$2,554</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	4	4	\$346,354	\$29,104	\$375,458	\$107,174	\$93,864	\$95,529	\$77,226
22-40 Yrs	86	85	\$5,719,010	\$1,435,385	\$7,154,395	\$489,903	\$82,234	\$74,444	\$2,554
41-64 Yrs	120	114	\$6,633,689	\$1,255,330	\$7,889,019	\$220,051	\$65,742	\$59,862	\$8,954
65 Yrs & Up	14	12	\$661,335	\$72,355	\$733,690	\$110,539	\$52,406	\$47,446	\$23,022
<b>East Los Angeles</b>	<b>117</b>	<b>110</b>	<b>\$5,399,422</b>	<b>\$1,046,782</b>	<b>\$6,446,204</b>	<b>\$196,599</b>	<b>\$55,096</b>	<b>\$40,529</b>	<b>\$10,643</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	50	48	\$2,731,123	\$483,053	\$3,214,176	\$191,191	\$64,284	\$46,790	\$11,469
41-64 Yrs	62	58	\$2,415,601	\$531,709	\$2,947,310	\$196,599	\$47,537	\$34,882	\$10,643
65 Yrs & Up	5	4	\$252,698	\$32,020	\$284,719	\$101,982	\$56,944	\$48,587	\$26,836

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2005-2006 BY AGE GROUP**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Far Northern</b>	<b>116</b>	<b>112</b>	<b>\$5,546,117</b>	<b>\$1,293,352</b>	<b>\$6,839,469</b>	<b>\$183,409</b>	<b>\$58,961</b>	<b>\$58,437</b>	<b>\$14,198</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	5	5	\$262,803	\$45,908	\$308,711	\$74,342	\$61,742	\$62,358	\$51,185
22-40 Yrs	52	50	\$2,348,157	\$656,666	\$3,004,823	\$112,918	\$57,785	\$58,412	\$14,198
41-64 Yrs	56	54	\$2,750,498	\$569,435	\$3,319,933	\$183,409	\$59,285	\$58,412	\$15,628
65 Yrs & Up	3	3	\$184,659	\$21,343	\$206,002	\$79,050	\$68,667	\$70,560	\$56,393
<b>Golden Gate</b>	<b>419</b>	<b>389</b>	<b>\$9,643,845</b>	<b>\$3,776,188</b>	<b>\$13,420,033</b>	<b>\$173,218</b>	<b>\$32,029</b>	<b>\$18,922</b>	<b>\$1,519</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	2	2	\$58,919	\$11,194	\$70,114	\$48,344	\$35,057	\$35,057	\$21,770
22-40 Yrs	181	174	\$4,602,303	\$1,640,999	\$6,243,303	\$161,545	\$34,493	\$17,043	\$3,742
41-64 Yrs	214	194	\$4,553,652	\$1,937,916	\$6,491,568	\$173,218	\$30,334	\$19,379	\$1,519
65 Yrs & Up	22	19	\$428,971	\$186,078	\$615,048	\$88,540	\$27,957	\$21,310	\$1,585
<b>Harbor</b>	<b>424</b>	<b>387</b>	<b>\$2,962,317</b>	<b>\$1,667,592</b>	<b>\$4,629,909</b>	<b>\$84,951</b>	<b>\$10,920</b>	<b>\$8,167</b>	<b>\$2,399</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	6	5	\$48,992	\$3,533	\$52,525	\$22,217	\$8,754	\$6,187	\$4,200
22-40 Yrs	180	160	\$1,242,255	\$660,577	\$1,902,833	\$84,951	\$10,571	\$7,609	\$2,399
41-64 Yrs	229	214	\$1,608,943	\$878,168	\$2,487,111	\$74,512	\$10,861	\$8,374	\$3,454
65 Yrs & Up	9	8	\$62,126	\$125,315	\$187,441	\$52,795	\$20,827	\$19,226	\$6,643
<b>Inland</b>	<b>635</b>	<b>568</b>	<b>\$6,764,595</b>	<b>\$1,484,566</b>	<b>\$8,249,162</b>	<b>\$79,482</b>	<b>\$12,991</b>	<b>\$11,109</b>	<b>\$1,929</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	10	9	\$216,510	\$32,096	\$248,607	\$79,482	\$24,861	\$14,218	\$8,011
22-40 Yrs	311	285	\$3,254,585	\$769,925	\$4,024,510	\$60,087	\$12,941	\$11,278	\$1,929
41-64 Yrs	295	258	\$3,098,306	\$639,236	\$3,737,542	\$60,189	\$12,670	\$10,869	\$2,751
65 Yrs & Up	19	16	\$195,194	\$43,309	\$238,503	\$27,042	\$12,553	\$10,432	\$3,882
<b>Kern</b>	<b>394</b>	<b>386</b>	<b>\$12,007,838</b>	<b>\$2,529,437</b>	<b>\$14,537,275</b>	<b>\$270,269</b>	<b>\$36,897</b>	<b>\$19,925</b>	<b>\$1,069</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	10	9	\$382,050	\$32,174	\$414,223	\$149,491	\$41,422	\$29,486	\$8,287
22-40 Yrs	185	183	\$5,421,687	\$1,274,952	\$6,696,638	\$270,269	\$36,198	\$20,928	\$1,933
41-64 Yrs	181	177	\$5,779,955	\$1,174,296	\$6,954,251	\$264,613	\$38,421	\$18,685	\$1,238
65 Yrs & Up	18	17	\$424,148	\$48,015	\$472,163	\$129,079	\$26,231	\$18,133	\$1,069

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2005-2006 BY AGE GROUP**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Lanterman</b>	<b>36</b>	<b>34</b>	<b>\$2,251,176</b>	<b>\$614,121</b>	<b>\$2,865,297</b>	<b>\$266,384</b>	<b>\$77,440</b>	<b>\$51,121</b>	<b>\$125</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	3	3	\$281,365	\$27,042	\$308,407	\$137,514	\$102,802	\$127,483	\$43,410
22-40 Yrs	21	21	\$1,374,310	\$526,496	\$1,900,806	\$266,384	\$86,400	\$62,809	\$125
41-64 Yrs	11	10	\$566,685	\$60,583	\$627,268	\$215,841	\$57,024	\$28,400	\$17,978
65 Yrs & Up	1	0	\$28,816	\$0	\$28,816	\$28,816	\$28,816	\$28,816	\$28,816
<b>North Bay</b>	<b>392</b>	<b>378</b>	<b>\$6,179,172</b>	<b>\$2,647,023</b>	<b>\$8,826,195</b>	<b>\$129,401</b>	<b>\$22,516</b>	<b>\$15,460</b>	<b>\$5,372</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	5	4	\$82,556	\$13,578	\$96,134	\$38,065	\$19,227	\$16,528	\$10,711
22-40 Yrs	177	172	\$3,146,168	\$1,204,818	\$4,350,986	\$129,401	\$24,582	\$15,849	\$5,372
41-64 Yrs	190	182	\$2,566,885	\$1,257,466	\$3,824,352	\$113,322	\$20,128	\$13,915	\$5,372
65 Yrs & Up	20	20	\$383,563	\$171,160	\$554,723	\$97,710	\$27,736	\$18,441	\$6,376
<b>North Los Angeles</b>	<b>238</b>	<b>229</b>	<b>\$14,089,743</b>	<b>\$2,474,356</b>	<b>\$16,564,099</b>	<b>\$256,950</b>	<b>\$69,306</b>	<b>\$63,733</b>	<b>\$42</b>
Under 18	2	0	\$80,124	\$0	\$80,124	\$40,062	\$40,062	\$40,062	\$40,062
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	118	113	\$7,572,012	\$1,278,185	\$8,850,197	\$256,950	\$75,002	\$66,482	\$17,050
41-64 Yrs	113	110	\$6,231,243	\$1,135,658	\$7,366,901	\$144,283	\$65,194	\$63,733	\$2,861
65 Yrs & Up	5	6	\$206,363	\$60,513	\$266,876	\$61,271	\$44,479	\$57,414	\$42
<b>Orange</b>	<b>143</b>	<b>130</b>	<b>\$7,868,161</b>	<b>\$1,048,006</b>	<b>\$8,916,167</b>	<b>\$171,393</b>	<b>\$62,351</b>	<b>\$62,199</b>	<b>\$2,249</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	1	0	\$49,272	\$0	\$49,272	\$49,272	\$49,272	\$49,272	\$49,272
22-40 Yrs	78	71	\$4,377,455	\$704,460	\$5,081,915	\$171,393	\$65,153	\$64,143	\$2,249
41-64 Yrs	61	57	\$3,317,137	\$342,127	\$3,659,264	\$168,649	\$59,988	\$60,758	\$4,501
65 Yrs & Up	3	2	\$124,298	\$1,418	\$125,716	\$78,839	\$41,905	\$36,488	\$10,389
<b>Redwood Coast</b>	<b>315</b>	<b>313</b>	<b>\$9,799,413</b>	<b>\$3,049,606</b>	<b>\$12,849,019</b>	<b>\$280,245</b>	<b>\$40,791</b>	<b>\$16,506</b>	<b>\$2,243</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	7	7	\$330,230	\$72,954	\$403,184	\$138,930	\$57,598	\$25,777	\$6,016
22-40 Yrs	138	137	\$4,722,513	\$1,414,577	\$6,137,090	\$193,716	\$44,472	\$18,691	\$2,243
41-64 Yrs	153	153	\$4,226,172	\$1,266,203	\$5,492,375	\$280,245	\$35,898	\$15,561	\$2,899
65 Yrs & Up	17	16	\$520,498	\$295,872	\$816,370	\$172,971	\$48,022	\$17,827	\$3,882

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2005-2006 BY AGE GROUP**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>San Andreas</b>	<b>219</b>	<b>188</b>	<b>\$14,123,956</b>	<b>\$1,836,282</b>	<b>\$15,960,238</b>	<b>\$233,917</b>	<b>\$72,878</b>	<b>\$70,902</b>	<b>\$15,319</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	4	1	\$269,225	\$622	\$269,847	\$86,922	\$67,462	\$66,161	\$50,602
22-40 Yrs	125	109	\$8,217,136	\$1,167,114	\$9,384,250	\$223,781	\$75,074	\$75,821	\$15,535
41-64 Yrs	85	74	\$5,323,860	\$636,555	\$5,960,416	\$233,917	\$70,123	\$67,120	\$15,319
65 Yrs & Up	5	4	\$313,735	\$31,991	\$345,725	\$111,941	\$69,145	\$48,153	\$33,040
<b>San Diego</b>	<b>121</b>	<b>115</b>	<b>\$6,272,813</b>	<b>\$1,023,608</b>	<b>\$7,296,421</b>	<b>\$111,491</b>	<b>\$60,301</b>	<b>\$59,028</b>	<b>\$3,731</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	1	1	\$47,295	\$499	\$47,794	\$47,794	\$47,794	\$47,794	\$47,794
22-40 Yrs	47	45	\$2,457,550	\$374,060	\$2,831,610	\$111,491	\$60,247	\$59,357	\$3,731
41-64 Yrs	66	62	\$3,353,293	\$630,444	\$3,983,737	\$108,161	\$60,360	\$58,945	\$44,772
65 Yrs & Up	7	7	\$414,675	\$18,605	\$433,280	\$97,742	\$61,897	\$59,945	\$46,532
<b>San Gab/Pomona</b>	<b>88</b>	<b>80</b>	<b>\$2,248,325</b>	<b>\$321,793</b>	<b>\$2,570,118</b>	<b>\$121,099</b>	<b>\$29,206</b>	<b>\$16,956</b>	<b>\$1,908</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	42	41	\$867,635	\$190,688	\$1,058,323	\$121,099	\$25,198	\$14,011	\$1,908
41-64 Yrs	39	33	\$1,174,222	\$127,068	\$1,301,290	\$102,265	\$33,366	\$29,083	\$5,172
65 Yrs & Up	7	6	\$206,468	\$4,037	\$210,505	\$115,674	\$30,072	\$9,265	\$7,203
<b>South Central LA</b>	<b>67</b>	<b>61</b>	<b>\$1,634,905</b>	<b>\$524,825</b>	<b>\$2,159,730</b>	<b>\$71,390</b>	<b>\$32,235</b>	<b>\$34,385</b>	<b>\$6,643</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	33	31	\$795,380	\$256,888	\$1,052,269	\$71,390	\$31,887	\$34,466	\$7,200
41-64 Yrs	33	29	\$805,025	\$267,264	\$1,072,289	\$64,085	\$32,494	\$33,191	\$6,643
65 Yrs & Up	1	1	\$34,500	\$673	\$35,173	\$35,173	\$35,173	\$35,173	\$35,173
<b>Tri-Counties</b>	<b>398</b>	<b>387</b>	<b>\$18,817,082</b>	<b>\$4,086,779</b>	<b>\$22,903,861</b>	<b>\$425,444</b>	<b>\$57,117</b>	<b>\$36,603</b>	<b>\$105</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	12	11	\$381,122	\$60,139	\$441,261	\$100,692	\$33,943	\$15,458	\$105
22-40 Yrs	187	184	\$9,858,533	\$2,151,605	\$12,010,138	\$425,444	\$63,884	\$42,639	\$4,530
41-64 Yrs	183	177	\$7,821,897	\$1,723,794	\$9,545,691	\$251,400	\$51,879	\$34,416	\$125
65 Yrs & Up	16	15	\$755,529	\$151,241	\$906,770	\$147,109	\$56,673	\$37,214	\$13,111

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2005-2006 BY AGE GROUP**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Valley Mountain</b>	<b>440</b>	<b>438</b>	<b>\$8,204,086</b>	<b>\$2,994,466</b>	<b>\$11,198,552</b>	<b>\$253,836</b>	<b>\$25,451</b>	<b>\$10,601</b>	<b>\$690</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	196	195	\$4,110,625	\$1,227,003	\$5,337,628	\$253,836	\$27,233	\$9,358	\$690
41-64 Yrs	226	226	\$3,768,662	\$1,518,997	\$5,287,659	\$233,009	\$23,397	\$11,098	\$1,081
65 Yrs & Up	18	17	\$324,800	\$248,466	\$573,266	\$138,565	\$31,848	\$18,786	\$4,639
<b>Westside</b>	<b>160</b>	<b>153</b>	<b>\$7,416,354</b>	<b>\$2,031,469</b>	<b>\$9,447,822</b>	<b>\$210,640</b>	<b>\$59,049</b>	<b>\$54,479</b>	<b>\$1,500</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	7	7	\$339,467	\$94,365	\$433,832	\$138,465	\$61,976	\$54,237	\$13,479
22-40 Yrs	75	69	\$3,883,253	\$929,032	\$4,812,285	\$210,640	\$64,164	\$62,872	\$1,500
41-64 Yrs	71	70	\$2,807,848	\$945,760	\$3,753,608	\$141,306	\$52,868	\$43,475	\$6,431
65 Yrs & Up	7	7	\$385,785	\$62,312	\$448,097	\$99,759	\$64,014	\$67,368	\$27,349

**NOTES:**

This table includes only those consumers who received supported living services SLS under Service Codes 891-894, and 896 for whom Client Development Evaluation Report (CDER) data were available, and who received paid SLS services in both the first and last months of the fiscal year 2005-2006. Because only consumers with CDER information are included in this consumer characteristic table, the total number of consumers and reported costs will not match the corresponding data on the separate statewide report, which includes all SLS consumers. This table also includes consumers who received services in addition to SLS (represented by "Other Services Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Small discrepancies in dollar amounts are due to rounding calculations.