

California Department of Developmental Services



Supported Living Services (SLS)

Consumer Numbers and Purchase of Service Costs
through Fiscal Year 2004-2005

Training and Quality Assurance Section
Community Development Branch
Community Services and Supports Division

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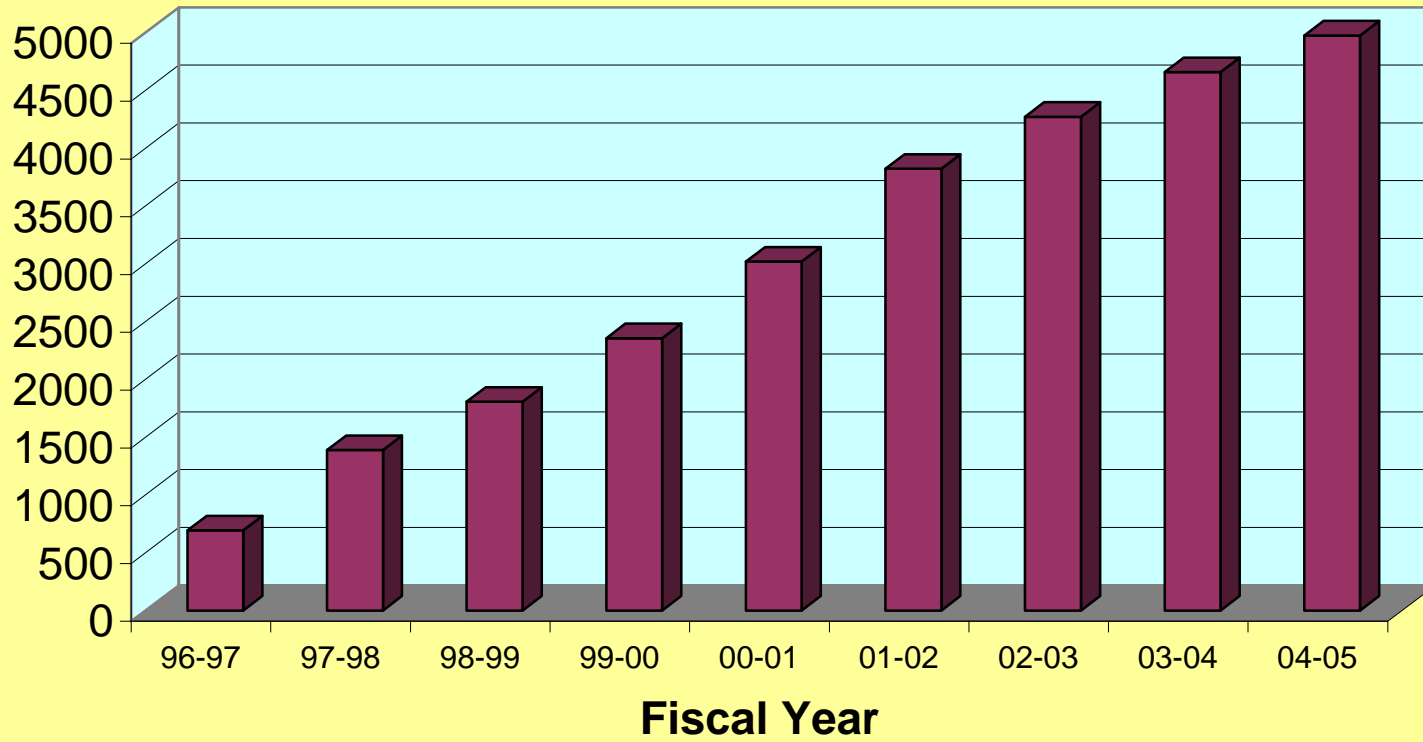


SLS Consumer Numbers and Purchase of Service Costs Fiscal Year 2004-2005

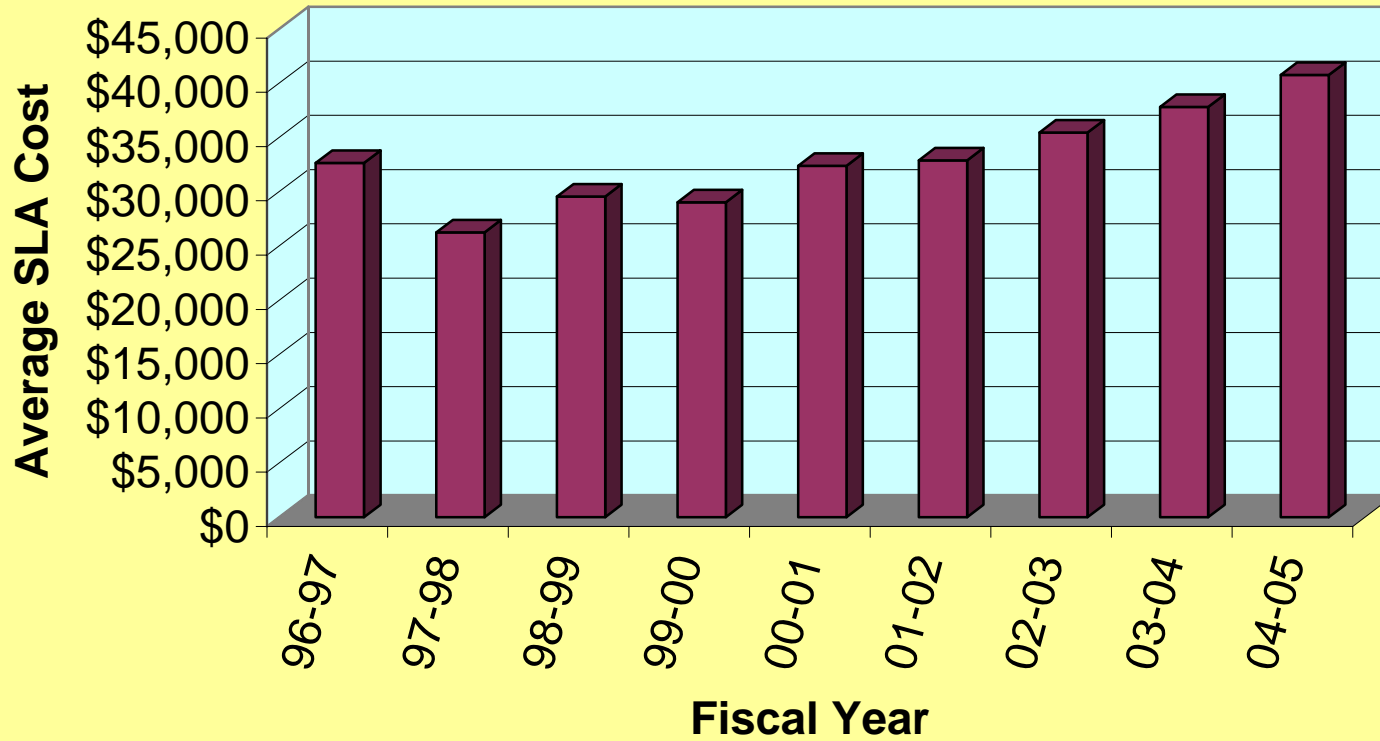
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Growth in SLS Consumers



**Statewide Average SLA Costs
FY 96-97 to FY 04-05**



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Statewide	4,975	4,739	\$164,685,380	\$37,987,297	\$202,672,677	\$480,401	\$40,738	\$20,964	\$557
Alta	248	245	\$29,017,543	\$3,779,661	\$32,797,204	\$452,613	\$132,247	\$129,527	\$4,263
Central Valley	79	79	\$2,028,833	\$692,064	\$2,720,897	\$140,697	\$34,011	\$17,379	\$250
East Bay	202	197	\$11,326,978	\$2,383,644	\$13,710,622	\$480,400	\$67,874	\$58,509	\$11,767
East Los Angeles	108	100	\$4,699,148	\$858,572	\$5,557,721	\$205,995	\$51,460	\$35,137	\$721
Far Northern	106	102	\$5,019,566	\$1,230,358	\$6,249,924	\$185,574	\$58,962	\$58,547	\$11,923
Golden Gate	395	364	\$7,930,224	\$3,184,036	\$11,114,260	\$160,617	\$28,137	\$16,062	\$1,393
Harbor	392	360	\$2,738,720	\$1,421,288	\$4,160,008	\$85,057	\$10,612	\$8,027	\$230
Inland	621	576	\$6,351,918	\$1,452,023	\$7,803,941	\$60,115	\$12,567	\$11,031	\$1,682
Kern	374	364	\$12,189,096	\$2,753,780	\$14,942,877	\$268,981	\$39,954	\$20,360	\$813
Lanterman	26	24	\$1,440,148	\$154,185	\$1,594,333	\$196,009	\$61,320	\$34,232	\$14,047
North Bay	413	403	\$6,230,120	\$2,629,814	\$8,859,933	\$130,666	\$21,453	\$14,744	\$3,715
North Los Angeles	224	213	\$12,792,550	\$2,346,928	\$15,139,477	\$227,166	\$67,587	\$60,793	\$12,577
Orange	123	114	\$6,330,583	\$841,990	\$7,172,573	\$180,626	\$58,314	\$59,717	\$4,140
Redwood Coast	300	298	\$8,131,189	\$2,922,705	\$11,053,893	\$194,549	\$36,846	\$14,428	\$2,881
San Andreas	196	174	\$11,641,380	\$1,516,266	\$13,157,647	\$227,587	\$67,131	\$61,897	\$8,319
San Diego	122	115	\$6,218,908	\$982,314	\$7,201,222	\$120,331	\$59,026	\$57,498	\$36,888
San Gab/Pomona	99	93	\$2,705,731	\$354,445	\$3,060,176	\$121,432	\$30,602	\$17,897	\$693
South Central LA	69	59	\$1,757,975	\$565,510	\$2,323,486	\$82,752	\$33,674	\$35,023	\$1,000
Tri-Counties	344	331	\$14,333,177	\$3,527,724	\$17,860,901	\$266,920	\$51,771	\$33,358	\$2,659
Valley Mountain	433	428	\$6,815,061	\$2,924,810	\$9,739,871	\$229,771	\$22,494	\$11,031	\$526
Westside	124	117	\$4,986,532	\$1,465,179	\$6,451,711	\$136,175	\$52,030	\$48,130	\$3,316

NOTE: This table presents data for consumers receiving Supported Living Service (SLS) through the entire fiscal year 2004-2005 which were billed to service code 896. Only consumers for whom such costs were reported in the first and last months of fiscal year 2004-2005 were included in our analysis, under the presumption that these consumers received Supported Living Services for the full year. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. This table also includes consumers who received services in addition to SLS (represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer Supported Living Arrangement (SLA). Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2003-2004 and 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Statewide									
2004-2005	4,975	4,739	\$164,685,380	\$37,987,297	\$202,672,677	\$480,401	\$40,738	\$20,964	\$557
2003-2004	4,657	4,302	\$145,534,628	\$30,388,736	\$175,923,365	\$425,569	\$37,776	\$19,361	\$942
Difference	318	437	\$19,150,752	\$7,598,561	\$26,749,312	\$54,832	\$2,962	\$1,603	-\$385
Alta									
2004-2005	248	245	\$29,017,543	\$3,779,661	\$32,797,204	\$452,613	\$132,247	\$129,527	\$4,263
2003-2004	215	213	\$25,424,544	\$2,955,013	\$28,379,557	\$425,569	\$131,998	\$125,582	\$6,206
Difference	33	32	\$3,592,998	\$824,648	\$4,417,647	\$27,044	\$249	\$3,944	-\$1,944
Central Valley									
2004-2005	79	79	\$2,028,833	\$692,064	\$2,720,897	\$140,697	\$34,011	\$17,379	\$250
2003-2004	81	78	\$2,026,382	\$565,165	\$2,591,546	\$144,525	\$31,994	\$16,735	\$1,251
Difference	-2	1	\$2,451	\$126,900	\$129,351	-\$3,829	\$2,017	\$644	-\$1,001
East Bay									
2004-2005	202	197	\$11,326,978	\$2,383,644	\$13,710,622	\$480,400	\$67,874	\$58,509	\$11,767
2003-2004	182	173	\$9,580,226	\$1,900,848	\$11,481,074	\$413,825	\$63,083	\$52,698	\$11,611
Difference	20	24	\$1,746,752	\$482,795	\$2,229,548	\$66,576	\$4,792	\$5,811	\$156
East Los Angeles									
2004-2005	108	100	\$4,699,148	\$858,572	\$5,557,721	\$205,995	\$51,460	\$35,137	\$721
2003-2004	109	96	\$4,418,033	\$554,158	\$4,972,191	\$198,754	\$45,616	\$32,180	\$2,701
Difference	-1	4	\$281,115	\$304,415	\$585,530	\$7,241	\$5,844	\$2,957	-\$1,980
Far Northern									
2004-2005	106	102	\$5,019,566	\$1,230,358	\$6,249,924	\$185,574	\$58,962	\$58,547	\$11,923
2003-2004	94	91	\$4,460,668	\$1,011,959	\$5,472,627	\$179,684	\$58,219	\$60,147	\$11,923
Difference	12	11	\$558,898	\$218,398	\$777,297	\$5,890	\$742	-\$1,600	\$0
Golden Gate									
2004-2005	395	364	\$7,930,224	\$3,184,036	\$11,114,260	\$160,617	\$28,137	\$16,062	\$1,393
2003-2004	381	295	\$7,319,426	\$2,405,421	\$9,724,847	\$162,419	\$25,525	\$12,200	\$1,946
Difference	14	69	\$610,798	\$778,615	\$1,389,413	-\$1,802	\$2,613	\$3,862	-\$553

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2003-2004 and 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Harbor									
2004-2005	392	360	\$2,738,720	\$1,421,288	\$4,160,008	\$85,057	\$10,612	\$8,027	\$230
2003-2004	377	332	\$2,532,691	\$895,751	\$3,428,442	\$74,494	\$9,094	\$7,138	\$2,125
Difference	15	28	\$206,029	\$525,537	\$731,566	\$10,564	\$1,518	\$890	-\$1,894
Inland									
2004-2005	621	576	\$6,351,918	\$1,452,023	\$7,803,941	\$60,115	\$12,567	\$11,031	\$1,682
2003-2004	592	548	\$6,075,600	\$893,127	\$6,968,726	\$60,840	\$11,771	\$9,762	\$1,153
Difference	29	28	\$276,318	\$558,896	\$835,215	-\$725	\$795	\$1,269	\$529
Kern									
2004-2005	374	364	\$12,189,096	\$2,753,780	\$14,942,877	\$268,981	\$39,954	\$20,360	\$813
2003-2004	294	290	\$7,178,496	\$1,584,628	\$8,763,125	\$259,041	\$29,807	\$15,809	\$1,032
Difference	80	74	\$5,010,600	\$1,169,152	\$6,179,752	\$9,939	\$10,148	\$4,551	-\$219
Lanterman									
2004-2005	26	24	\$1,440,148	\$154,185	\$1,594,333	\$196,009	\$61,320	\$34,232	\$14,047
2003-2004	25	19	\$1,023,657	\$155,681	\$1,179,338	\$186,112	\$47,174	\$27,340	\$3,510
Difference	1	5	\$416,490	-\$1,496	\$414,995	\$9,897	\$14,147	\$6,892	\$10,537
North Bay									
2004-2005	413	403	\$6,230,120	\$2,629,814	\$8,859,933	\$130,666	\$21,453	\$14,744	\$3,715
2003-2004	405	378	\$6,046,968	\$2,216,306	\$8,263,274	\$128,861	\$20,403	\$11,535	\$1,055
Difference	8	25	\$183,152	\$413,508	\$596,660	\$1,805	\$1,049	\$3,209	\$2,661
North Los Angeles									
2004-2005	224	213	\$12,792,550	\$2,346,928	\$15,139,477	\$227,166	\$67,587	\$60,793	\$12,577
2003-2004	213	205	\$12,032,957	\$2,239,400	\$14,272,358	\$230,362	\$67,006	\$61,290	\$7,273
Difference	11	8	\$759,592	\$107,527	\$867,120	-\$3,196	\$581	-\$497	\$5,304
Orange									
2004-2005	123	114	\$6,330,583	\$841,990	\$7,172,573	\$180,626	\$58,314	\$59,717	\$4,140
2003-2004	122	108	\$5,966,747	\$835,844	\$6,802,591	\$167,715	\$55,759	\$56,677	\$3,583
Difference	1	6	\$363,836	\$6,146	\$369,982	\$12,911	\$2,555	\$3,041	\$557

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2003-2004 and 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Redwood Coast									
2004-2005	300	298	\$8,131,189	\$2,922,705	\$11,053,893	\$194,549	\$36,846	\$14,428	\$2,881
2003-2004	278	277	\$7,047,273	\$2,738,500	\$9,785,773	\$177,873	\$35,201	\$13,004	\$1,659
Difference	22	21	\$1,083,916	\$184,204	\$1,268,120	\$16,675	\$1,646	\$1,424	\$1,223
San Andreas									
2004-2005	196	174	\$11,641,380	\$1,516,266	\$13,157,647	\$227,587	\$67,131	\$61,897	\$8,319
2003-2004	188	156	\$10,602,739	\$1,121,630	\$11,724,369	\$243,887	\$62,364	\$56,288	\$13,091
Difference	8	18	\$1,038,641	\$394,637	\$1,433,278	-\$16,301	\$4,767	\$5,609	-\$4,772
San Diego									
2004-2005	122	115	\$6,218,908	\$982,314	\$7,201,222	\$120,331	\$59,026	\$57,498	\$36,888
2003-2004	109	105	\$5,366,183	\$727,416	\$6,093,598	\$131,655	\$55,905	\$53,602	\$4,341
Difference	13	10	\$852,725	\$254,899	\$1,107,624	-\$11,324	\$3,122	\$3,896	\$32,548
San Gab/Pomona									
2004-2005	99	93	\$2,705,731	\$354,445	\$3,060,176	\$121,432	\$30,602	\$17,897	\$693
2003-2004	103	94	\$2,657,774	\$305,994	\$2,963,768	\$156,884	\$28,774	\$17,933	\$166
Difference	-4	-1	\$47,957	\$48,451	\$96,408	-\$35,452	\$1,827	-\$35	\$527
South Central LA									
2004-2005	69	59	\$1,757,975	\$565,510	\$2,323,486	\$82,752	\$33,674	\$35,023	\$1,000
2003-2004	75	62	\$2,002,255	\$613,333	\$2,615,588	\$124,879	\$34,875	\$34,541	\$1,541
Difference	-6	-3	-\$244,280	-\$47,823	-\$292,103	-\$42,127	-\$1,201	\$483	-\$541
Tri-Counties									
2004-2005	344	331	\$14,333,177	\$3,527,724	\$17,860,901	\$266,920	\$51,771	\$33,358	\$2,659
2003-2004	295	275	\$12,864,325	\$2,788,103	\$15,652,428	\$268,237	\$53,059	\$36,604	\$6,134
Difference	49	56	\$1,468,852	\$739,621	\$2,208,473	-\$1,317	-\$1,288	-\$3,246	-\$3,475

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2003-2004 and 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Valley Mountain									
2004-2005	433	428	\$6,815,061	\$2,924,810	\$9,739,871	\$229,771	\$22,494	\$11,031	\$526
2003-2004	434	427	\$6,621,020	\$2,735,686	\$9,356,707	\$223,788	\$21,559	\$9,485	\$1,132
Difference	-1	1	\$194,041	\$189,124	\$383,164	\$5,983	\$935	\$1,546	-\$606
Westside									
2004-2005	124	117	\$4,986,532	\$1,465,179	\$6,451,711	\$136,175	\$52,030	\$48,130	\$3,316
2003-2004	112	100	\$4,286,664	\$1,144,774	\$5,431,437	\$135,965	\$48,495	\$44,954	\$4,292
Difference	12	17	\$699,869	\$320,405	\$1,020,274	\$210	\$3,535	\$3,176	-\$975

NOTE: This table compares the number of SLS consumers and the costs of their services during FY 2003-2004 with that of FY 2004-2005 which were billed to service codes 891-894 and 896. This table also include consumers who received services in addition to SLS (represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
Statewide									
2004-2005	4,975	6.83%	\$164,685,380	13.16%	\$202,672,677	81.26%	\$40,738	7.84%	\$0
2003-2004	4,657	9.01%	\$145,534,628	16.87%	\$175,923,365	82.73%	\$37,776	6.67%	\$0
2002-2003	4,272	11.77%	\$124,524,354	21.39%	\$151,289,766	82.31%	\$35,414	7.81%	\$0
2001-2002	3,822	26.64%	\$102,578,826	29.73%	\$125,544,236	81.71%	\$32,848	1.54%	\$0
2000-2001	3,018	28.10%	\$79,071,158	44.20%	\$97,633,765	80.99%	\$32,350	11.53%	\$0
1999-2000	2,356	30.45%	\$54,832,556	29.24%	\$68,338,877	80.24%	\$29,006	-1.74%	\$0
1998-1999	1,806	30.02%	\$42,427,349	45.97%	\$53,310,808	79.58%	\$29,519	12.51%	\$0
1997-1998	1,389	100.14%	\$29,065,615	55.43%	\$36,442,290	79.76%	\$26,236	-19.57%	\$0
1996-1997	694		\$18,700,059		\$22,682,782		\$32,618		\$0
Alta									
2004-2005	248	15.35%	\$29,017,543	14.13%	\$32,797,204	88.48%	\$132,247	0.19%	\$91,509
2003-2004	215	19.44%	\$25,424,544	36.98%	\$28,379,557	89.59%	\$131,998	14.89%	\$94,222
2002-2003	180	13.92%	\$18,560,685	48.25%	\$20,680,982	89.75%	\$114,894	26.45%	\$79,480
2001-2002	158	12.86%	\$12,520,138	55.36%	\$14,355,736	87.21%	\$90,859	31.49%	\$58,011
2000-2001	140	9.38%	\$8,058,692	36.24%	\$9,673,801	83.30%	\$69,099	24.50%	\$36,748
1999-2000	128	11.30%	\$5,915,220	21.15%	\$7,103,986	83.27%	\$55,500	8.37%	\$26,494
1998-1999	115	45.57%	\$4,882,689	64.74%	\$5,889,516	82.90%	\$51,213	12.35%	\$21,694
1997-1998	79	25.40%	\$2,963,805	34.43%	\$3,601,093	82.30%	\$45,583	4.64%	\$19,347
1996-1997	63		\$2,204,724		\$2,744,464		\$43,563		\$10,945
Central Valley									
2004-2005	79	-2.47%	\$2,028,833	0.12%	\$2,720,897	74.56%	\$34,011	6.30%	-\$6,727
2003-2004	81	20.90%	\$2,026,382	31.45%	\$2,591,546	78.19%	\$31,994	7.37%	-\$5,782
2002-2003	67	45.65%	\$1,541,543	90.33%	\$1,996,527	77.21%	\$29,799	23.51%	-\$5,615
2001-2002	46	43.75%	\$809,936	190.75%	\$1,109,863	72.98%	\$24,127	53.59%	-\$8,720
2000-2001	32		\$278,565		\$502,693	55.41%	\$15,709		-\$16,641
1999-2000	No SLS use this year.								-\$29,006
1998-1999	No SLS use this year.								-\$29,519
1997-1998	No SLS use this year.								-\$26,236
1996-1997	No SLS use this year.								-\$32,618

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
East Bay									
2004-2005	202	10.99%	\$11,326,978	18.23%	\$13,710,622	82.61%	\$67,874	7.60%	\$27,136
2003-2004	182	5.81%	\$9,580,226	17.70%	\$11,481,074	83.44%	\$63,083	8.15%	\$25,307
2002-2003	172	3.61%	\$8,139,767	11.87%	\$10,032,783	81.13%	\$58,330	10.18%	\$22,916
2001-2002	166	11.41%	\$7,276,345	9.18%	\$8,787,803	82.80%	\$52,939	-0.59%	\$20,091
2000-2001	149	15.50%	\$6,664,447	25.62%	\$7,934,852	83.99%	\$53,254	10.18%	\$20,904
1999-2000	129	0.00%	\$5,305,338	-3.48%	\$6,235,152	85.09%	\$48,335	-1.98%	\$19,329
1998-1999	129	3.20%	\$5,496,586	22.76%	\$6,361,013	86.41%	\$49,310	17.18%	\$19,791
1997-1998	125	76.06%	\$4,477,525	74.45%	\$5,246,728	85.34%	\$42,081	3.51%	\$15,845
1996-1997	71		\$2,566,602		\$2,886,504		\$40,655		\$8,037
East Los Angeles									
2004-2005	108	-0.92%	\$4,699,148	6.36%	\$5,557,721	84.55%	\$51,460	12.81%	\$10,722
2003-2004	109	0.00%	\$4,418,033	1.08%	\$4,972,191	88.85%	\$45,616	0.42%	\$7,840
2002-2003	109	28.24%	\$4,370,979	27.19%	\$4,951,254	88.28%	\$45,424	0.51%	\$10,010
2001-2002	85	54.55%	\$3,436,689	46.40%	\$3,841,421	89.46%	\$45,193	-4.81%	\$12,345
2000-2001	55	48.65%	\$2,347,540	116.70%	\$2,611,089	89.91%	\$47,474	45.52%	\$15,124
1999-2000	37	8.82%	\$1,083,313	34.85%	\$1,207,036	89.75%	\$32,623	23.87%	\$3,617
1998-1999	34	78.95%	\$803,359	83.85%	\$895,407	89.72%	\$26,336	6.75%	-\$3,183
1997-1998	19	850.00%	\$436,955	1191.24%	\$468,686	93.23%	\$24,670	-21.48%	-\$1,566
1996-1997	2		\$33,840		\$62,839		\$31,420		-\$1,198
Far Northern									
2004-2005	106	12.77%	\$5,019,566	12.53%	\$6,249,924	80.31%	\$58,962	1.27%	\$18,224
2003-2004	94	6.82%	\$4,460,668	8.58%	\$5,472,627	81.51%	\$58,219	2.87%	\$20,443
2002-2003	88	7.32%	\$4,108,076	13.20%	\$4,980,362	82.49%	\$56,595	6.53%	\$21,181
2001-2002	82	26.15%	\$3,629,001	28.36%	\$4,356,338	83.30%	\$53,126	4.30%	\$20,278
2000-2001	65	16.07%	\$2,827,152	25.09%	\$3,310,869	85.39%	\$50,936	10.68%	\$18,586
1999-2000	56	43.59%	\$2,260,037	51.08%	\$2,577,205	87.69%	\$46,022	6.35%	\$17,016
1998-1999	39	21.88%	\$1,495,970	30.64%	\$1,687,619	88.64%	\$43,272	4.92%	\$13,754
1997-1998	32	45.45%	\$1,145,074	79.87%	\$1,319,762	86.76%	\$41,243	13.21%	\$15,007
1996-1997	22		\$636,602		\$801,473		\$36,431		\$3,813

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
Golden Gate									
2004-2005	395	3.67%	\$7,930,224	8.34%	\$11,114,260	71.35%	\$28,137	10.24%	-\$12,601
2003-2004	381	11.73%	\$7,319,426	14.34%	\$9,724,847	75.27%	\$25,525	2.94%	-\$12,252
2002-2003	341	17.99%	\$6,401,288	24.60%	\$8,454,961	75.71%	\$24,795	7.20%	-\$10,619
2001-2002	289	261.25%	\$5,137,311	82.06%	\$6,684,346	76.86%	\$23,129	-49.17%	-\$9,719
2000-2001	80	29.03%	\$2,821,692	29.07%	\$3,640,491	77.51%	\$45,506	-1.75%	\$13,156
1999-2000	62	19.23%	\$2,186,200	18.41%	\$2,871,561	76.13%	\$46,315	-1.55%	\$17,309
1998-1999	52	188.89%	\$1,846,373	201.54%	\$2,446,342	75.47%	\$47,045	-0.05%	\$17,526
1997-1998	18	80.00%	\$612,307	93.59%	\$847,261	72.27%	\$47,070	7.76%	\$20,834
1996-1997	10		\$316,291		\$436,809		\$43,681		\$11,063
Harbor									
2004-2005	392	3.98%	\$2,738,720	8.13%	\$4,160,008	65.83%	\$10,612	16.70%	-\$30,126
2003-2004	377	3.29%	\$2,532,691	2.86%	\$3,428,442	73.87%	\$9,094	-0.79%	-\$28,682
2002-2003	365	-4.70%	\$2,462,166	-3.10%	\$3,345,410	73.60%	\$9,166	-1.11%	-\$26,248
2001-2002	383	0.00%	\$2,541,040	-1.60%	\$3,549,845	71.58%	\$9,269	-5.98%	-\$23,579
2000-2001	383	2.41%	\$2,582,263	29.18%	\$3,775,628	68.39%	\$9,858	22.25%	-\$22,492
1999-2000	374	20.26%	\$1,998,927	33.81%	\$3,015,799	66.28%	\$8,064	3.06%	-\$20,942
1998-1999	311	0.65%	\$1,493,851	5.32%	\$2,433,401	61.39%	\$7,824	7.23%	-\$21,694
1997-1998	309		\$1,418,446		\$2,257,477	62.83%	\$7,297		-\$18,939
1996-1997	No SLS use this year.								-\$32,618
Inland									
2004-2005	621	4.90%	\$6,351,918	4.55%	\$7,803,941	81.39%	\$12,567	6.76%	-\$28,171
2003-2004	592	8.03%	\$6,075,600	9.03%	\$6,968,726	87.18%	\$11,771	-1.13%	-\$26,005
2002-2003	548	29.86%	\$5,572,662	37.32%	\$6,524,412	85.41%	\$11,906	5.41%	-\$23,508
2001-2002	422	31.88%	\$4,058,157	42.48%	\$4,766,593	85.14%	\$11,295	8.65%	-\$21,553
2000-2001	320	25.98%	\$2,848,247	39.90%	\$3,326,808	85.62%	\$10,396	10.08%	-\$21,954
1999-2000	254	38.04%	\$2,035,977	41.48%	\$2,398,875	84.87%	\$9,444	4.89%	-\$19,562
1998-1999	184	62.83%	\$1,439,042	37.03%	\$1,656,725	86.86%	\$9,004	-14.88%	-\$20,515
1997-1998	113	145.65%	\$1,050,183	395.47%	\$1,195,405	87.85%	\$10,578	82.35%	-\$15,658
1996-1997	46		\$211,958		\$266,864		\$5,801		-\$26,817

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
Kern									
2004-2005	374	27.21%	\$12,189,096	69.80%	\$14,942,877	81.57%	\$39,954	34.05%	-\$784
2003-2004	294	6.91%	\$7,178,496	37.85%	\$8,763,125	81.92%	\$29,807	6.42%	-\$7,970
2002-2003	275	10.44%	\$6,472,036	24.29%	\$7,702,562	84.02%	\$28,009	6.24%	-\$7,405
2001-2002	249	25.76%	\$5,207,367	30.76%	\$6,564,849	79.32%	\$26,365	-0.25%	-\$6,483
2000-2001	198	75.22%	\$3,982,509	65.88%	\$5,233,416	76.10%	\$26,431	-8.04%	-\$5,919
1999-2000	113	37.80%	\$2,400,818	77.36%	\$3,247,905	73.92%	\$28,743	21.13%	-\$263
1998-1999	82	28.13%	\$1,353,624	10.71%	\$1,945,812	69.57%	\$23,729	-13.39%	-\$5,789
1997-1998	64	36.17%	\$1,222,632	102.37%	\$1,691,750	72.27%	\$27,397	29.81%	\$1,161
1996-1997	47		\$604,166		\$991,944		\$21,105		-\$11,513
Lanterman									
2004-2005	26	4.00%	\$1,440,148	40.69%	\$1,594,333	90.33%	\$61,320	29.99%	\$20,582
2003-2004	25	150.00%	\$1,023,657	85.05%	\$1,179,338	86.80%	\$47,174	-28.44%	\$9,397
2002-2003	10	25.00%	\$553,171	53.39%	\$659,184	83.92%	\$65,918	25.34%	\$30,504
2001-2002	8	33.33%	\$360,629	13.53%	\$420,746	85.71%	\$52,593	-12.32%	\$19,745
2000-2001	6	20.00%	\$317,645	60.09%	\$359,897	88.26%	\$59,983	13.99%	\$27,632
1999-2000	5	66.67%	\$198,415	179.95%	\$263,116	75.41%	\$52,623	61.40%	\$23,617
1998-1999	3	200.00%	\$70,874	233.04%	\$97,814	72.46%	\$32,605	53.21%	\$3,086
1997-1998	1		\$21,281		\$21,281	100.00%	\$21,281		-\$4,955
1996-1997	No SLS use this year.								-\$32,618
North Bay									
2004-2005	413	1.98%	\$6,230,120	3.03%	\$8,859,933	70.32%	\$21,453	5.14%	-\$19,285
2003-2004	405	20.90%	\$6,046,968	18.60%	\$8,263,274	73.18%	\$20,403	2.13%	-\$17,373
2002-2003	335	2.13%	\$5,098,598	-1.43%	\$6,692,239	76.19%	\$19,977	0.30%	-\$15,437
2001-2002	328	158.27%	\$5,172,709	87.88%	\$6,532,674	79.18%	\$19,917	-26.80%	-\$12,931
2000-2001	127	53.01%	\$2,753,231	47.94%	\$3,455,507	79.68%	\$27,209	-4.63%	-\$5,142
1999-2000	83	7.79%	\$1,861,000	50.51%	\$2,367,900	78.59%	\$28,529	26.51%	-\$477
1998-1999	77	71.11%	\$1,236,455	60.55%	\$1,736,468	71.21%	\$22,552	-1.70%	-\$6,967
1997-1998	45	45.16%	\$770,140	34.63%	\$1,025,988	75.06%	\$22,941	2.93%	-\$3,295
1996-1997	31		\$572,047		\$716,271		\$22,288		-\$10,330

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
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COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
North Los Angeles									
2004-2005	224	5.16%	\$12,792,550	6.31%	\$15,139,477	84.50%	\$67,587	0.87%	\$26,849
2003-2004	213	6.50%	\$12,032,957	7.14%	\$14,272,358	84.31%	\$67,006	-0.47%	\$29,230
2002-2003	200	11.11%	\$11,231,092	11.88%	\$13,464,804	83.41%	\$67,324	0.74%	\$31,910
2001-2002	180	12.50%	\$10,038,744	21.84%	\$12,029,678	83.45%	\$66,832	4.79%	\$33,984
2000-2001	160	7.38%	\$8,239,068	50.45%	\$10,204,162	80.74%	\$63,776	31.59%	\$31,426
1999-2000	149	10.37%	\$5,476,314	14.21%	\$7,221,532	75.83%	\$48,467	-2.65%	\$19,461
1998-1999	135	132.76%	\$4,794,782	227.32%	\$6,720,946	71.34%	\$49,785	53.56%	\$20,266
1997-1998	58	9.43%	\$1,464,857	19.35%	\$1,788,836	81.89%	\$32,421	20.33%	\$6,185
1996-1997	53		\$1,227,410		\$1,427,978		\$26,943		-\$5,675
Orange									
2004-2005	123	0.82%	\$6,330,583	6.10%	\$7,172,573	88.26%	\$58,314	4.58%	\$17,576
2003-2004	122	1.67%	\$5,966,747	5.33%	\$6,802,591	87.71%	\$55,759	3.19%	\$17,983
2002-2003	120	20.00%	\$5,664,975	24.58%	\$6,484,408	87.36%	\$54,037	3.74%	\$18,623
2001-2002	100	-2.91%	\$4,547,200	8.03%	\$5,208,798	87.30%	\$52,088	8.60%	\$19,240
2000-2001	103	11.96%	\$4,209,135	24.05%	\$4,940,061	85.20%	\$47,962	9.23%	\$15,611
1999-2000	92	31.43%	\$3,393,186	42.74%	\$4,039,748	83.99%	\$43,910	9.91%	\$14,904
1998-1999	70	1.45%	\$2,377,169	81.39%	\$2,796,543	85.00%	\$39,951	51.48%	\$10,432
1997-1998	69	81.58%	\$1,310,533	75.90%	\$1,802,889	72.69%	\$26,373	2.22%	\$137
1996-1997	38		\$745,050		\$980,456		\$25,801		-\$6,817
Redwood Coast									
2004-2005	300	7.91%	\$8,131,189	15.38%	\$11,053,893	73.56%	\$36,846	4.68%	-\$3,892
2003-2004	278	6.51%	\$7,047,273	23.58%	\$9,785,773	72.02%	\$35,201	13.83%	-\$2,575
2002-2003	261	34.54%	\$5,702,577	29.69%	\$8,071,318	70.65%	\$30,925	-3.22%	-\$4,489
2001-2002	194	14.12%	\$4,397,094	46.04%	\$6,199,262	70.93%	\$31,955	26.90%	-\$893
2000-2001	170	23.19%	\$3,010,935	104.28%	\$4,280,791	70.34%	\$25,181	63.89%	-\$7,169
1999-2000	138	2200.00%	\$1,473,950	540.52%	\$2,120,347	69.51%	\$15,365	-70.03%	-\$13,641
1998-1999	6	500.00%	\$230,117	2919.91%	\$307,636	74.80%	\$51,273	160.00%	\$21,754
1997-1998	1		\$7,620		\$19,720	38.64%	\$19,720		-\$6,516
1996-1997	No SLS use this year.								-\$32,618

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
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COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
San Andreas									
2004-2005	196	4.26%	\$11,641,380	9.80%	\$13,157,647	88.48%	\$67,131	7.64%	\$26,393
2003-2004	188	6.82%	\$10,602,739	10.32%	\$11,724,369	90.43%	\$62,364	3.96%	\$24,588
2002-2003	176	9.32%	\$9,610,632	17.00%	\$10,557,650	91.03%	\$59,987	7.34%	\$24,573
2001-2002	161	1.90%	\$8,214,547	14.42%	\$8,997,698	91.30%	\$55,886	10.83%	\$23,039
2000-2001	158	11.27%	\$7,179,067	23.45%	\$7,967,341	90.11%	\$50,426	8.99%	\$18,076
1999-2000	142	6.77%	\$5,815,277	20.57%	\$6,569,964	88.51%	\$46,267	10.69%	\$17,261
1998-1999	133	4.72%	\$4,823,141	15.21%	\$5,559,196	86.76%	\$41,798	5.26%	\$12,280
1997-1998	127	32.29%	\$4,186,488	42.08%	\$5,027,423	83.27%	\$39,710	10.01%	\$13,474
1996-1997	96		\$2,946,491		\$3,465,103		\$36,097		\$3,479
San Diego									
2004-2005	122	11.93%	\$6,218,908	15.89%	\$7,201,222	86.36%	\$59,026	5.58%	\$18,288
2003-2004	109	29.76%	\$5,366,183	32.58%	\$6,093,598	88.06%	\$55,905	0.97%	\$18,128
2002-2003	84	-4.55%	\$4,047,412	-0.97%	\$4,650,973	87.02%	\$55,369	4.21%	\$19,955
2001-2002	88	8.64%	\$4,087,215	10.15%	\$4,675,646	87.41%	\$53,132	0.95%	\$20,285
2000-2001	81	9.46%	\$3,710,546	23.35%	\$4,263,069	87.04%	\$52,630	11.59%	\$20,280
1999-2000	74	4.23%	\$3,008,214	7.36%	\$3,490,075	86.19%	\$47,163	2.43%	\$18,157
1998-1999	71	16.39%	\$2,802,081	28.97%	\$3,269,288	85.71%	\$46,046	8.51%	\$16,528
1997-1998	61	8.93%	\$2,172,720	17.75%	\$2,588,620	83.93%	\$42,436	9.86%	\$16,200
1996-1997	56		\$1,845,226		\$2,163,237		\$38,629		\$6,011
San Gab/Pomona									
2004-2005	99	-3.88%	\$2,705,731	1.80%	\$3,060,176	88.42%	\$30,602	6.35%	-\$10,136
2003-2004	103	0.00%	\$2,657,774	-1.36%	\$2,963,768	89.68%	\$28,774	-0.25%	-\$9,002
2002-2003	103	3.00%	\$2,694,283	4.06%	\$2,971,096	90.68%	\$28,846	-1.86%	-\$6,568
2001-2002	100	2.04%	\$2,589,044	6.90%	\$2,939,376	88.08%	\$29,394	4.19%	-\$3,454
2000-2001	98	1300.00%	\$2,422,018	2161.52%	\$2,764,827	87.60%	\$28,213	39.28%	-\$4,138
1999-2000	7	133.33%	\$107,097	55.49%	\$141,788	75.53%	\$20,255	-32.42%	-\$8,751
1998-1999	3	50.00%	\$68,876	403.48%	\$89,911	76.60%	\$29,970	207.07%	\$452
1997-1998	2	100.00%	\$13,680	80.47%	\$19,519	70.09%	\$9,760	16.12%	-\$16,476
1996-1997	1		\$7,580		\$8,405		\$8,405		-\$24,213

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COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
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South Central LA									
2004-2005	69	-8.00%	\$1,757,975	-12.20%	\$2,323,486	75.66%	\$33,674	-3.44%	-\$7,064
2003-2004	75	-6.25%	\$2,002,255	-6.57%	\$2,615,588	76.55%	\$34,875	-3.89%	-\$2,902
2002-2003	80	14.29%	\$2,143,155	10.30%	\$2,902,988	73.83%	\$36,287	3.89%	\$873
2001-2002	70	34.62%	\$1,943,028	45.86%	\$2,444,941	79.47%	\$34,928	9.04%	\$2,080
2000-2001	52	79.31%	\$1,332,148	97.50%	\$1,665,607	79.98%	\$32,031	12.67%	-\$320
1999-2000	29		\$674,489		\$824,472	81.81%	\$28,430		-\$576
1998-1999	No SLS use this year.								-\$29,519
1997-1998	No SLS use this year.								-\$26,236
1996-1997	No SLS use this year.								-\$32,618
Tri-Counties									
2004-2005	344	16.61%	\$14,333,177	11.42%	\$17,860,901	80.25%	\$51,771	-2.43%	\$11,033
2003-2004	295	28.82%	\$12,864,325	33.34%	\$15,652,428	82.19%	\$53,059	2.20%	\$15,283
2002-2003	229	13.93%	\$9,647,944	41.96%	\$11,889,451	81.15%	\$51,919	21.46%	\$16,505
2001-2002	201	34.90%	\$6,796,176	46.06%	\$8,591,555	79.10%	\$42,744	7.84%	\$9,896
2000-2001	149	12.88%	\$4,653,056	31.50%	\$5,905,996	78.79%	\$39,638	15.51%	\$7,287
1999-2000	132	15.79%	\$3,538,557	37.93%	\$4,529,793	78.12%	\$34,317	17.04%	\$5,311
1998-1999	114	23.91%	\$2,565,526	21.84%	\$3,342,564	76.75%	\$29,321	3.56%	-\$198
1997-1998	92	67.27%	\$2,105,579	35.54%	\$2,601,203	80.95%	\$28,312	-14.58%	\$2,076
1996-1997	55		\$1,553,495		\$1,823,002		\$33,145		\$527
Valley Mountain									
2004-2005	433	-0.23%	\$6,815,061	2.93%	\$9,739,871	69.97%	\$22,494	4.34%	-\$18,244
2003-2004	434	-3.34%	\$6,621,020	0.55%	\$9,356,707	70.76%	\$21,559	4.13%	-\$16,217
2002-2003	449	3.70%	\$6,584,994	7.17%	\$9,296,119	70.84%	\$20,704	2.51%	-\$14,710
2001-2002	433	6.39%	\$6,144,635	9.30%	\$8,745,062	70.26%	\$20,196	7.68%	-\$12,651
2000-2001	407	54.75%	\$5,621,616	59.79%	\$7,633,571	73.64%	\$18,756	8.10%	-\$13,595
1999-2000	263	69.68%	\$3,518,089	64.79%	\$4,563,409	77.09%	\$17,351	-2.52%	-\$11,655
1998-1999	155	154.10%	\$2,134,928	313.05%	\$2,758,938	77.38%	\$17,800	29.73%	-\$11,719
1997-1998	61	84.85%	\$516,870	-52.39%	\$847,143	61.01%	\$13,721	-64.35%	-\$12,515
1996-1997	33		\$1,085,625		\$1,270,004		\$38,485		\$5,867

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2004-2005**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
Westside									
2004-2005	124	10.71%	\$4,986,532	16.33%	\$6,451,711	77.29%	\$52,030	7.29%	\$11,292
2003-2004	112	8.74%	\$4,286,664	9.46%	\$5,431,437	78.92%	\$48,495	0.30%	\$10,719
2002-2003	103	0.00%	\$3,916,318	6.66%	\$4,980,281	78.64%	\$48,352	5.02%	\$12,938
2001-2002	103	5.10%	\$3,671,821	14.33%	\$4,742,009	77.43%	\$46,039	7.85%	\$13,191
2000-2001	98	0.00%	\$3,211,586	24.38%	\$4,183,288	76.77%	\$42,687	17.87%	\$10,336
1999-2000	98	5.38%	\$2,582,138	2.80%	\$3,549,216	72.75%	\$36,216	1.58%	\$7,210
1998-1999	93	5.68%	\$2,511,906	3.45%	\$3,315,669	75.76%	\$35,652	-0.53%	\$6,134
1997-1998	88	25.71%	\$2,428,085	13.31%	\$3,098,806	78.36%	\$35,844	-4.87%	\$9,608
1996-1997	70		\$2,142,952		\$2,637,428		\$37,678		\$5,060

NOTE: This table compares the number of SLS consumers and service costs for FY 1996-1997 through 2004-2005. Only consumers for whom such costs were reported in the first and last months of the fiscal year were included in our analysis, under the presumption that these consumers received SLS for the full year. The count excludes consumers who received SLS from an agency that was paid through a contract including more than one individual. During the fiscal years from 1996-1997 through 1999-2000, service codes 891-894, and 073 (Parent-Coordinated SLS) were considered as constituting SLS. Beginning in FY 2000-2001, service code 073 was not counted as SLS, and a new SLS service code, 896, was added after it became operative in July 2000, as a replacement for service codes 891-893. Service code 894 remains in use as an alternative way to report SLS administrative costs. The net effect of discarding service code 073 for the purposes of this report is unclear. Additionally, changes in the SLS regulations in 2000 encouraged revendorization under 896 by service providers who previously were performing SLS-type services under service codes outside of the SLS regulations. To an unknown extent, vendors who were performing what regional centers considered to be services essentially similar to SLS, under such service codes as 052 (Independent Living Program), 062 (Personal Assistance), 063 (Community Activities Support Services), 605 (Adaptive Skills Trainer), and 635 (Independent Living Specialist), changed vendorization to the SLS codes 894 and 896 in 2000 and after. Some of the apparent growth in SLS from 2000 on may be attributable to this vendor category shifting. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
BY AGE GROUP
FISCAL YEAR 2004-2005**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Statewide	4,975	4,739	\$164,685,380	\$37,987,297	\$202,672,677	\$480,401	\$40,738	\$20,964	\$557
Under 18	2	0	\$80,124	\$0	\$80,124	\$40,062	\$40,062	\$40,062	\$40,062
18-21 Yrs	105	92	\$4,444,096	\$659,608	\$5,103,704	\$228,867	\$48,607	\$26,155	\$4,233
22-40 Yrs	2,372	2,273	\$84,828,602	\$18,963,480	\$103,792,082	\$480,400	\$43,757	\$22,580	\$557
41-64 Yrs	2,313	2,201	\$69,420,225	\$16,864,600	\$86,284,825	\$295,882	\$37,304	\$19,657	\$1,275
65 Yrs & Up	183	173	\$5,912,333	\$1,499,609	\$7,411,942	\$194,220	\$40,502	\$25,802	\$3,831
Alta	248	245	\$29,017,543	\$3,779,661	\$32,797,204	\$452,613	\$132,247	\$129,527	\$4,263
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	7	7	\$948,251	\$98,899	\$1,047,150	\$228,867	\$149,593	\$131,120	\$103,601
22-40 Yrs	137	136	\$16,545,320	\$2,227,104	\$18,772,424	\$452,613	\$137,025	\$138,228	\$4,263
41-64 Yrs	95	93	\$10,625,284	\$1,358,612	\$11,983,896	\$295,882	\$126,146	\$123,384	\$13,475
65 Yrs & Up	9	9	\$898,688	\$95,046	\$993,734	\$194,220	\$110,415	\$113,968	\$44,078
Central Valley	79	79	\$2,028,833	\$692,064	\$2,720,897	\$140,697	\$34,011	\$17,379	\$250
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	3	3	\$164,570	\$35,399	\$199,969	\$100,126	\$66,656	\$88,552	\$11,292
22-40 Yrs	31	31	\$901,967	\$337,403	\$1,239,370	\$140,697	\$38,730	\$17,731	\$250
41-64 Yrs	42	42	\$947,851	\$309,718	\$1,257,569	\$112,880	\$29,942	\$17,151	\$1,275
65 Yrs & Up	3	3	\$14,445	\$9,544	\$23,989	\$9,767	\$7,996	\$9,538	\$4,684
East Bay	202	197	\$11,326,978	\$2,383,644	\$13,710,622	\$480,400	\$67,874	\$58,509	\$11,767
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	4	2	\$167,423	\$24,173	\$191,596	\$60,456	\$47,899	\$50,628	\$29,885
22-40 Yrs	87	86	\$5,648,470	\$1,274,659	\$6,923,129	\$480,400	\$79,576	\$68,977	\$12,066
41-64 Yrs	98	97	\$4,967,298	\$1,016,987	\$5,984,286	\$186,235	\$61,064	\$53,112	\$11,767
65 Yrs & Up	13	12	\$543,787	\$67,824	\$611,611	\$87,715	\$47,047	\$40,600	\$18,807

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
BY AGE GROUP
FISCAL YEAR 2004-2005**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
East Los Angeles	108	100	\$4,699,148	\$858,572	\$5,557,721	\$205,995	\$51,460	\$35,137	\$721
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	1	1	\$105,880	\$19,564	\$125,444	\$125,444	\$125,444	\$125,444	\$125,444
22-40 Yrs	56	51	\$2,556,198	\$422,927	\$2,979,125	\$187,654	\$53,199	\$37,073	\$721
41-64 Yrs	47	44	\$1,865,012	\$390,845	\$2,255,857	\$205,995	\$47,997	\$34,664	\$8,330
65 Yrs & Up	4	4	\$172,059	\$25,236	\$197,295	\$96,416	\$49,324	\$39,456	\$21,966
Far Northern	106	102	\$5,019,566	\$1,230,358	\$6,249,924	\$185,574	\$58,962	\$58,547	\$11,923
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	1	1	\$50,004	\$50,697	\$100,701	\$100,701	\$100,701	\$100,701	\$100,701
22-40 Yrs	51	50	\$2,342,538	\$612,575	\$2,955,112	\$93,385	\$57,943	\$58,498	\$20,695
41-64 Yrs	52	49	\$2,508,437	\$561,324	\$3,069,762	\$185,574	\$59,034	\$57,624	\$11,923
65 Yrs & Up	2	2	\$118,587	\$5,762	\$124,349	\$68,757	\$62,174	\$62,174	\$55,592
Golden Gate	395	364	\$7,930,224	\$3,184,036	\$11,114,260	\$160,617	\$28,137	\$16,062	\$1,393
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	5	4	\$249,552	\$22,780	\$272,332	\$134,006	\$54,466	\$52,670	\$5,321
22-40 Yrs	185	174	\$4,040,162	\$1,593,171	\$5,633,333	\$160,617	\$30,450	\$14,989	\$1,393
41-64 Yrs	187	170	\$3,366,878	\$1,412,051	\$4,778,929	\$157,825	\$25,556	\$16,500	\$2,532
65 Yrs & Up	18	16	\$273,632	\$156,034	\$429,666	\$94,821	\$23,870	\$17,699	\$5,148
Harbor	392	360	\$2,738,720	\$1,421,288	\$4,160,008	\$85,057	\$10,612	\$8,027	\$230
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	8	6	\$66,871	\$14,752	\$81,623	\$17,956	\$10,203	\$9,057	\$6,960
22-40 Yrs	164	146	\$1,115,805	\$501,891	\$1,617,696	\$85,057	\$9,864	\$7,253	\$230
41-64 Yrs	213	202	\$1,501,983	\$827,526	\$2,329,509	\$74,521	\$10,937	\$8,921	\$2,218
65 Yrs & Up	7	6	\$54,061	\$77,119	\$131,180	\$52,757	\$18,740	\$12,691	\$5,919

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
BY AGE GROUP
FISCAL YEAR 2004-2005**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Inland	621	576	\$6,351,918	\$1,452,023	\$7,803,941	\$60,115	\$12,567	\$11,031	\$1,682
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	11	10	\$140,332	\$14,388	\$154,720	\$54,377	\$14,065	\$10,527	\$6,952
22-40 Yrs	300	282	\$3,088,225	\$683,332	\$3,771,556	\$45,650	\$12,572	\$11,072	\$1,682
41-64 Yrs	293	269	\$2,924,896	\$709,597	\$3,634,492	\$60,115	\$12,404	\$10,915	\$1,971
65 Yrs & Up	17	15	\$198,466	\$44,707	\$243,173	\$36,082	\$14,304	\$11,210	\$3,831
Kern	374	364	\$12,189,096	\$2,753,780	\$14,942,877	\$268,981	\$39,954	\$20,360	\$813
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	8	8	\$176,493	\$11,685	\$188,177	\$57,866	\$23,522	\$16,096	\$5,577
22-40 Yrs	192	189	\$5,804,362	\$1,354,537	\$7,158,899	\$268,981	\$37,286	\$20,168	\$813
41-64 Yrs	159	152	\$5,920,129	\$1,348,358	\$7,268,487	\$259,468	\$45,714	\$21,531	\$1,620
65 Yrs & Up	15	15	\$288,113	\$39,201	\$327,314	\$68,163	\$21,821	\$19,984	\$5,429
Lanterman	26	24	\$1,440,148	\$154,185	\$1,594,333	\$196,009	\$61,320	\$34,232	\$14,047
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	1	1	\$125,605	\$2,864	\$128,469	\$128,469	\$128,469	\$128,469	\$128,469
22-40 Yrs	15	14	\$756,024	\$103,122	\$859,146	\$131,635	\$57,276	\$28,757	\$14,047
41-64 Yrs	9	9	\$529,703	\$48,199	\$577,902	\$196,009	\$64,211	\$55,551	\$21,190
65 Yrs & Up	1	0	\$28,816	\$0	\$28,816	\$28,816	\$28,816	\$28,816	\$28,816
North Bay	413	403	\$6,230,120	\$2,629,814	\$8,859,933	\$130,666	\$21,453	\$14,744	\$3,715
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	15	14	\$346,211	\$50,237	\$396,448	\$79,269	\$26,430	\$20,833	\$5,936
22-40 Yrs	186	183	\$2,847,625	\$1,106,529	\$3,954,154	\$93,884	\$21,259	\$14,577	\$3,715
41-64 Yrs	190	184	\$2,509,730	\$1,284,909	\$3,794,639	\$118,358	\$19,972	\$14,241	\$5,372
65 Yrs & Up	22	22	\$526,554	\$188,139	\$714,693	\$130,666	\$32,486	\$20,814	\$6,372

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
BY AGE GROUP
FISCAL YEAR 2004-2005**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
North Los Angeles	224	213	\$12,792,550	\$2,346,928	\$15,139,477	\$227,166	\$67,587	\$60,793	\$12,577
Under 18	2		\$80,124	\$0	\$80,124	\$40,062	\$40,062	\$40,062	\$40,062
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	116	110	\$7,150,918	\$1,204,390	\$8,355,308	\$227,166	\$72,029	\$65,100	\$15,714
41-64 Yrs	102	99	\$5,396,733	\$1,109,582	\$6,506,316	\$143,553	\$63,787	\$61,616	\$12,577
65 Yrs & Up	4	4	\$164,774	\$32,955	\$197,729	\$57,283	\$49,432	\$55,011	\$30,424
Orange	123	114	\$6,330,583	\$841,990	\$7,172,573	\$180,626	\$58,314	\$59,717	\$4,140
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	2	2	\$78,037	\$38,481	\$116,518	\$91,211	\$58,259	\$58,259	\$25,307
22-40 Yrs	66	61	\$3,617,184	\$485,992	\$4,103,176	\$180,626	\$62,169	\$60,148	\$4,140
41-64 Yrs	52	49	\$2,455,986	\$315,652	\$2,771,638	\$140,300	\$53,301	\$59,340	\$5,293
65 Yrs & Up	3	2	\$179,376	\$1,865	\$181,241	\$74,520	\$60,414	\$67,711	\$39,010
Redwood Coast	300	298	\$8,131,189	\$2,922,705	\$11,053,893	\$194,549	\$36,846	\$14,428	\$2,881
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	15	15	\$690,883	\$137,051	\$827,934	\$125,132	\$55,196	\$56,264	\$4,927
22-40 Yrs	129	128	\$3,944,698	\$1,379,229	\$5,323,927	\$194,549	\$41,271	\$15,937	\$2,881
41-64 Yrs	144	143	\$3,004,448	\$1,145,283	\$4,149,731	\$130,445	\$28,818	\$11,833	\$3,753
65 Yrs & Up	12	12	\$491,159	\$261,141	\$752,301	\$177,780	\$62,692	\$45,954	\$4,250
San Andreas	196	174	\$11,641,380	\$1,516,266	\$13,157,647	\$227,587	\$67,131	\$61,897	\$8,319
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	2	0	\$112,495	\$0	\$112,495	\$60,273	\$56,248	\$56,248	\$52,222
22-40 Yrs	107	97	\$6,645,893	\$944,201	\$7,590,094	\$227,587	\$70,935	\$70,872	\$8,319
41-64 Yrs	80	71	\$4,453,423	\$524,399	\$4,977,822	\$162,004	\$62,223	\$55,918	\$15,285
65 Yrs & Up	7	6	\$429,569	\$47,666	\$477,235	\$110,965	\$68,176	\$62,975	\$33,056

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
BY AGE GROUP
FISCAL YEAR 2004-2005**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
San Diego	122	115	\$6,218,908	\$982,314	\$7,201,222	\$120,331	\$59,026	\$57,498	\$36,888
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	3	3	\$164,231	\$17,506	\$181,737	\$88,096	\$60,579	\$48,475	\$45,165
22-40 Yrs	50	48	\$2,561,803	\$414,261	\$2,976,064	\$120,331	\$59,521	\$60,152	\$42,564
41-64 Yrs	62	58	\$3,091,611	\$523,911	\$3,615,522	\$112,410	\$58,315	\$56,513	\$36,888
65 Yrs & Up	7	6	\$401,262	\$26,636	\$427,899	\$95,952	\$61,128	\$56,299	\$46,782
San Gab/Pomona	99	93	\$2,705,731	\$354,445	\$3,060,176	\$121,432	\$30,602	\$17,897	\$693
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	1	1	\$44,772	\$9,120	\$53,892	\$53,892	\$53,892	\$53,892	\$53,892
22-40 Yrs	50	48	\$1,115,929	\$228,150	\$1,344,078	\$121,432	\$26,354	\$14,636	\$693
41-64 Yrs	43	39	\$1,462,839	\$113,255	\$1,576,095	\$115,108	\$36,653	\$31,444	\$1,111
65 Yrs & Up	5	5	\$82,191	\$3,920	\$86,111	\$48,358	\$17,222	\$9,576	\$8,438
South Central LA	69	59	\$1,757,975	\$565,510	\$2,323,486	\$82,752	\$33,674	\$35,023	\$1,000
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	40	34	\$963,420	\$348,468	\$1,311,888	\$82,752	\$32,797	\$34,638	\$1,200
41-64 Yrs	28	24	\$760,185	\$216,029	\$976,214	\$66,295	\$34,865	\$35,671	\$1,000
65 Yrs & Up	1	1	\$34,371	\$1,013	\$35,383	\$35,383	\$35,383	\$35,383	\$35,383
Tri-Counties	344	331	\$14,333,177	\$3,527,724	\$17,860,901	\$266,920	\$51,771	\$33,358	\$2,659
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	10	6	\$591,877	\$39,454	\$631,332	\$158,057	\$63,133	\$38,497	\$5,545
22-40 Yrs	167	166	\$7,372,579	\$1,869,841	\$9,242,421	\$266,920	\$55,014	\$36,254	\$5,737
41-64 Yrs	155	147	\$5,914,633	\$1,512,466	\$7,427,098	\$200,726	\$47,917	\$32,174	\$2,659
65 Yrs & Up	12	12	\$454,088	\$105,962	\$560,051	\$162,353	\$46,671	\$26,698	\$9,102

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
BY AGE GROUP
FISCAL YEAR 2004-2005**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Valley Mountain	433	428	\$6,815,061	\$2,924,810	\$9,739,871	\$229,771	\$22,494	\$11,031	\$526
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	3	3	\$13,682	\$17,058	\$30,740	\$16,353	\$10,247	\$10,155	\$4,233
22-40 Yrs	199	196	\$3,051,243	\$1,201,190	\$4,252,433	\$229,771	\$21,369	\$10,454	\$526
41-64 Yrs	215	213	\$3,391,453	\$1,452,097	\$4,843,550	\$223,196	\$22,528	\$11,031	\$1,296
65 Yrs & Up	16	16	\$358,682	\$254,465	\$613,147	\$141,555	\$38,322	\$19,784	\$4,939
Westside	124	117	\$4,986,532	\$1,465,179	\$6,451,711	\$136,175	\$52,030	\$48,130	\$3,316
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	5	5	\$206,927	\$55,499	\$262,426	\$87,285	\$52,485	\$53,903	\$26,155
22-40 Yrs	62	57	\$2,758,241	\$670,507	\$3,428,748	\$136,175	\$55,302	\$59,555	\$3,316
41-64 Yrs	52	50	\$1,821,713	\$683,798	\$2,505,512	\$133,940	\$48,183	\$40,235	\$9,542
65 Yrs & Up	5	5	\$199,651	\$55,375	\$255,026	\$71,163	\$51,005	\$60,374	\$25,802

NOTES:

This table includes only those consumers who received supported living services SLS under Service Codes 891-894, and 896 for whom Client Development Evaluation Report (CDER) data were available, and who received paid SLS services in both the first and last months of the fiscal year 2004-2005. Because only consumers with CDER information are included in this consumer characteristic table, the total number of consumers and reported costs will not match the corresponding data on the separate statewide report, which includes all SLS consumers. This table also includes consumers who received services in addition to SLS (represented by "Other Services Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Small discrepancies in dollar amounts are due to rounding calculations.