

California Department of Developmental Services



## Supported Living Services (SLS)

Consumer Numbers and Purchase of Service Costs  
through Fiscal Year 2003-2004

Training and Quality Assurance Section  
Community Development Branch  
Community Services and Supports Division

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**SLS Consumer Numbers and Purchase of Service Costs  
through Fiscal Year 2003-2004  
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**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Statewide</b>	<b>4,657</b>	<b>4,302</b>	<b>\$145,534,628</b>	<b>\$30,388,736</b>	<b>\$175,923,365</b>	<b>\$425,569</b>	<b>\$37,776</b>	<b>\$19,361</b>	<b>\$942</b>
Alta	215	213	\$25,424,544	\$2,955,013	\$28,379,557	\$425,569	\$131,998	\$125,582	\$6,206
Central Valley	81	78	\$2,026,382	\$565,165	\$2,591,546	\$144,525	\$31,994	\$16,735	\$1,251
East Bay	182	173	\$9,580,226	\$1,900,848	\$11,481,074	\$413,825	\$63,083	\$52,698	\$11,611
East Los Angeles	109	96	\$4,418,033	\$554,158	\$4,972,191	\$198,754	\$45,616	\$32,180	\$2,701
Far Northern	94	91	\$4,460,668	\$1,011,959	\$5,472,627	\$179,684	\$58,219	\$60,147	\$11,923
Golden Gate	381	295	\$7,319,426	\$2,405,421	\$9,724,847	\$162,419	\$25,525	\$12,200	\$1,946
Harbor	377	332	\$2,532,691	\$895,751	\$3,428,442	\$74,494	\$9,094	\$7,138	\$2,125
Inland	592	548	\$6,075,600	\$893,127	\$6,968,726	\$60,840	\$11,771	\$9,762	\$1,153
Kern	294	290	\$7,178,496	\$1,584,628	\$8,763,125	\$259,041	\$29,807	\$15,809	\$1,032
Lanterman	25	19	\$1,023,657	\$155,681	\$1,179,338	\$186,112	\$47,174	\$27,340	\$3,510
North Bay	405	378	\$6,046,968	\$2,216,306	\$8,263,274	\$128,861	\$20,403	\$11,535	\$1,055
North Los Angeles	213	205	\$12,032,957	\$2,239,400	\$14,272,358	\$230,362	\$67,006	\$61,290	\$7,273
Orange	122	108	\$5,966,747	\$835,844	\$6,802,591	\$167,715	\$55,759	\$56,677	\$3,583
Redwood Coast	278	277	\$7,047,273	\$2,738,500	\$9,785,773	\$177,873	\$35,201	\$13,004	\$1,659
San Andreas	188	156	\$10,602,739	\$1,121,630	\$11,724,369	\$243,887	\$62,364	\$56,288	\$13,091
San Diego	109	105	\$5,366,183	\$727,416	\$6,093,598	\$131,655	\$55,905	\$53,602	\$4,341
San Gab/Pomona	103	94	\$2,657,774	\$305,994	\$2,963,768	\$156,884	\$28,774	\$17,933	\$166
South Central LA	75	62	\$2,002,255	\$613,333	\$2,615,588	\$124,879	\$34,875	\$34,541	\$1,541
Tri-Counties	295	275	\$12,864,325	\$2,788,103	\$15,652,428	\$268,237	\$53,059	\$36,604	\$6,134
Valley Mountain	434	427	\$6,621,020	\$2,735,686	\$9,356,707	\$223,788	\$21,559	\$9,485	\$1,132
Westside	112	100	\$4,286,664	\$1,144,774	\$5,431,437	\$135,965	\$48,495	\$44,954	\$4,292

NOTE:  
This table presents data for consumers receiving Supported Living Service (SLS) through the entire fiscal year 2003-2004 which were billed to service code 896. Only consumers for whom such costs were reported in the first and last months of fiscal year 2003-2004 were included in our analysis, under the presumption that these consumers received Supported Living Services for the full year. This table also includes consumers who received services in addition to SLS (represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2002-2003 and 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Statewide</b>									
2003-2004	4,657	4,302	\$145,534,628	\$30,388,736	\$175,923,365	\$425,569	\$37,776	\$19,361	\$942
2002-2003	4,272	3,961	\$124,524,354	\$26,765,412	\$151,289,766	\$394,280	\$35,414	\$18,410	\$487
Difference	<b>385</b>	<b>341</b>	<b>\$21,010,275</b>	<b>\$3,623,324</b>	<b>\$24,633,599</b>	<b>\$31,289</b>	<b>\$2,362</b>	<b>\$951</b>	<b>\$455</b>
<b>Alta</b>									
2003-2004	215	213	\$25,424,544	\$2,955,013	\$28,379,557	\$425,569	\$131,998	\$125,582	\$6,206
2002-2003	180	168	\$18,560,685	\$2,120,297	\$20,680,982	\$394,280	\$114,894	\$110,369	\$11,610
Difference	<b>35</b>	<b>45</b>	<b>\$6,863,860</b>	<b>\$834,716</b>	<b>\$7,698,576</b>	<b>\$31,289</b>	<b>\$17,104</b>	<b>\$15,213</b>	<b>-\$5,404</b>
<b>Central Valley</b>									
2003-2004	81	78	\$2,026,382	\$565,165	\$2,591,546	\$144,525	\$31,994	\$16,735	\$1,251
2002-2003	67	64	\$1,541,543	\$454,984	\$1,996,527	\$151,113	\$29,799	\$17,080	\$972
Difference	<b>14</b>	<b>14</b>	<b>\$484,838</b>	<b>\$110,181</b>	<b>\$595,019</b>	<b>-\$6,588</b>	<b>\$2,195</b>	<b>-\$345</b>	<b>\$280</b>
<b>East Bay</b>									
2003-2004	182	173	\$9,580,226	\$1,900,848	\$11,481,074	\$413,825	\$63,083	\$52,698	\$11,611
2002-2003	172	163	\$8,139,767	\$1,893,016	\$10,032,783	\$368,593	\$58,330	\$51,887	\$11,451
Difference	<b>10</b>	<b>10</b>	<b>\$1,440,458</b>	<b>\$7,833</b>	<b>\$1,448,291</b>	<b>\$45,232</b>	<b>\$4,753</b>	<b>\$811</b>	<b>\$160</b>
<b>East Los Angeles</b>									
2003-2004	109	96	\$4,418,033	\$554,158	\$4,972,191	\$198,754	\$45,616	\$32,180	\$2,701
2002-2003	109	100	\$4,370,979	\$580,275	\$4,951,254	\$197,791	\$45,424	\$32,672	\$4,043
Difference	<b>0</b>	<b>-4</b>	<b>\$47,054</b>	<b>-\$26,117</b>	<b>\$20,937</b>	<b>\$963</b>	<b>\$192</b>	<b>-\$492</b>	<b>-\$1,342</b>
<b>Far Northern</b>									
2003-2004	94	91	\$4,460,668	\$1,011,959	\$5,472,627	\$179,684	\$58,219	\$60,147	\$11,923
2002-2003	88	84	\$4,108,076	\$872,287	\$4,980,362	\$182,121	\$56,595	\$55,691	\$11,923
Difference	<b>6</b>	<b>7</b>	<b>\$352,592</b>	<b>\$139,673</b>	<b>\$492,265</b>	<b>-\$2,437</b>	<b>\$1,624</b>	<b>\$4,456</b>	<b>\$0</b>
<b>Golden Gate</b>									
2003-2004	381	295	\$7,319,426	\$2,405,421	\$9,724,847	\$162,419	\$25,525	\$12,200	\$1,946
2002-2003	341	259	\$6,401,288	\$2,053,672	\$8,454,961	\$134,876	\$24,795	\$12,200	\$1,741
Difference	<b>40</b>	<b>36</b>	<b>\$918,138</b>	<b>\$351,749</b>	<b>\$1,269,886</b>	<b>\$27,543</b>	<b>\$730</b>	<b>\$0</b>	<b>\$205</b>

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2002-2003 and 2003-2004**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA	
<b>Harbor</b>										
2003-2004	377	332	\$2,532,691	\$895,751	\$3,428,442	\$74,494	\$9,094	\$7,138	\$2,125	
2002-2003	365	334	\$2,462,166	\$883,244	\$3,345,410	\$73,939	\$9,166	\$7,152	\$1,976	
Difference	12	-2	\$70,525	\$12,507	\$83,031	\$555	-\$71	-\$14	\$149	
<b>Inland</b>										
2003-2004	592	548	\$6,075,600	\$893,127	\$6,968,726	\$60,840	\$11,771	\$9,762	\$1,153	
2002-2003	548	512	\$5,572,662	\$951,751	\$6,524,413	\$80,452	\$11,906	\$9,820	\$83	
Difference	44	36	\$502,938	-\$58,624	\$444,314	-\$19,612	-\$134	-\$58	\$1,070	
<b>Kern</b>										
2003-2004	294	290	\$7,178,496	\$1,584,628	\$8,763,125	\$259,041	\$29,807	\$15,809	\$1,032	
2002-2003	275	271	\$6,472,036	\$1,230,526	\$7,702,562	\$278,120	\$28,009	\$14,134	\$1,409	
Difference	19	19	\$706,460	\$354,102	\$1,060,562	-\$19,078	\$1,797	\$1,674	-\$377	
<b>Lanterman</b>										
2003-2004	25	19	\$1,023,657	\$155,681	\$1,179,338	\$186,112	\$47,174	\$27,340	\$3,510	
2002-2003	10	10	\$553,171	\$106,013	\$659,184	\$206,471	\$65,918	\$28,176	\$13,706	
Difference	15	9	\$470,486	\$49,667	\$520,154	-\$20,359	-\$18,745	-\$836	-\$10,196	
<b>North Bay</b>										
2003-2004	405	378	\$6,046,968	\$2,216,306	\$8,263,274	\$128,861	\$20,403	\$11,535	\$1,055	
2002-2003	335	319	\$5,098,598	\$1,593,641	\$6,692,239	\$128,976	\$19,977	\$10,964	\$3,590	
Difference	70	59	\$948,370	\$622,664	\$1,571,034	-\$116	\$426	\$571	-\$2,535	
<b>North Los Angeles</b>										
2003-2004	213	205	\$12,032,957	\$2,239,400	\$14,272,358	\$230,362	\$67,006	\$61,290	\$7,273	
2002-2003	200	192	\$11,231,092	\$2,233,711	\$13,464,804	\$257,594	\$67,324	\$65,311	\$4,808	
Difference	13	13	\$801,865	\$5,689	\$807,554	-\$27,232	-\$318	-\$4,021	\$2,466	
<b>Orange</b>										
2003-2004	122	108	\$5,966,747	\$835,844	\$6,802,591	\$167,715	\$55,759	\$56,677	\$3,583	
2002-2003	120	106	\$5,664,975	\$819,433	\$6,484,408	\$156,217	\$54,037	\$55,156	\$3,004	
Difference	2	2	\$301,772	\$16,411	\$318,183	\$11,498	\$1,722	\$1,521	\$579	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2002-2003 and 2003-2004**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA	
<b>Redwood Coast</b>										
2003-2004	278	277	\$7,047,273	\$2,738,500	\$9,785,773	\$177,873	\$35,201	\$13,004	\$1,659	
2002-2003	261	258	\$5,702,577	\$2,368,741	\$8,071,318	\$174,010	\$30,925	\$11,004	\$640	
Difference	17	19	\$1,344,696	\$369,759	\$1,714,455	\$3,863	\$4,276	\$2,000	\$1,019	
<b>San Andreas</b>										
2003-2004	188	156	\$10,602,739	\$1,121,630	\$11,724,369	\$243,887	\$62,364	\$56,288	\$13,091	
2002-2003	176	141	\$9,610,632	\$947,018	\$10,557,650	\$198,327	\$59,987	\$51,204	\$12,759	
Difference	12	15	\$992,107	\$174,611	\$1,166,718	\$45,560	\$2,377	\$5,084	\$332	
<b>San Diego</b>										
2003-2004	109	105	\$5,366,183	\$727,416	\$6,093,598	\$131,655	\$55,905	\$53,602	\$4,341	
2002-2003	84	82	\$4,047,412	\$603,561	\$4,650,973	\$89,155	\$55,369	\$55,574	\$20,523	
Difference	25	23	\$1,318,771	\$123,855	\$1,442,625	\$42,500	\$536	-\$1,972	-\$16,182	
<b>San Gab/Pomona</b>										
2003-2004	103	94	\$2,657,774	\$305,994	\$2,963,768	\$156,884	\$28,774	\$17,933	\$166	
2002-2003	103	97	\$2,694,283	\$276,813	\$2,971,096	\$115,039	\$28,846	\$18,949	\$1,675	
Difference	0	-3	-\$36,509	\$29,181	-\$7,328	\$41,845	-\$71	-\$1,017	-\$1,509	
<b>South Central LA</b>										
2003-2004	75	62	\$2,002,255	\$613,333	\$2,615,588	\$124,879	\$34,875	\$34,541	\$1,541	
2002-2003	80	65	\$2,143,155	\$759,832	\$2,902,988	\$108,844	\$36,287	\$34,196	\$1,705	
Difference	-5	-3	-\$140,900	-\$146,499	-\$287,399	\$16,035	-\$1,413	\$344	-\$164	
<b>Tri-Counties</b>										
2003-2004	295	275	\$12,864,325	\$2,788,103	\$15,652,428	\$268,237	\$53,059	\$36,604	\$6,134	
2002-2003	229	213	\$9,647,944	\$2,241,507	\$11,889,451	\$258,895	\$51,919	\$42,144	\$4,421	
Difference	66	62	\$3,216,382	\$546,595	\$3,762,977	\$9,342	\$1,140	-\$5,541	\$1,713	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2002-2003 and 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Valley Mountain</b>									
2003-2004	434	427	\$6,621,020	\$2,735,686	\$9,356,707	\$223,788	\$21,559	\$9,485	\$1,132
2002-2003	449	444	\$6,584,994	\$2,711,124	\$9,296,119	\$221,406	\$20,704	\$9,621	\$487
Difference	-15	-17	\$36,026	\$24,562	\$60,588	\$2,381	\$855	-\$136	\$645
<b>Westside</b>									
2003-2004	112	100	\$4,286,664	\$1,144,774	\$5,431,437	\$135,965	\$48,495	\$44,954	\$4,292
2002-2003	103	95	\$3,916,318	\$1,063,964	\$4,980,281	\$134,676	\$48,352	\$39,156	\$3,500
Difference	9	5	\$370,346	\$80,810	\$451,156	\$1,288	\$143	\$5,798	\$792

NOTE:  
This table compares the number of SLS consumers and the costs of their services during FY 2003-2004 with that of FY 2002-2003 which were billed to service codes 891-894 and 896. This table also include consumers who received services in addition to SLS (represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2003-2004  
PERCENTAGE GROWTH/DECLINE OVER PREVIOUS FISCAL YEAR**

Regional Center	Number of Individuals		Purchase of Service					
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs
<b>Statewide</b>								
2003-2004	4,657	9.01%	\$145,534,628	16.87%	\$175,923,365	82.73%	\$37,776	6.67%
2002-2003	4,272	11.77%	\$124,524,354	21.39%	\$151,289,766	82.31%	\$35,414	7.81%
2001-2002	3,822	26.64%	\$102,578,826	29.73%	\$125,544,236	81.71%	\$32,848	1.54%
2000-2001	3,018	28.10%	\$79,071,158	44.20%	\$97,633,765	80.99%	\$32,350	11.53%
1999-2000	2,356	30.45%	\$54,832,556	29.24%	\$68,338,877	80.24%	\$29,006	-1.74%
1998-1999	1,806	30.02%	\$42,427,349	45.97%	\$53,310,808	79.58%	\$29,519	12.51%
1997-1998	1,389	100.14%	\$29,065,615	55.43%	\$36,442,290	79.76%	\$26,236	-19.57%
1996-1997	694		\$18,700,059		\$22,682,782		\$32,618	
<b>Alta</b>								
2003-2004	215	19.44%	\$25,424,544	36.98%	\$28,379,557	89.59%	\$131,998	14.89%
2002-2003	180	13.92%	\$18,560,685	48.25%	\$20,680,982	89.75%	\$114,894	26.45%
2001-2002	158	12.86%	\$12,520,138	55.36%	\$14,355,736	87.21%	\$90,859	31.49%
2000-2001	140	9.38%	\$8,058,692	36.24%	\$9,673,801	83.30%	\$69,099	24.50%
1999-2000	128	11.30%	\$5,915,220	21.15%	\$7,103,986	83.27%	\$55,500	8.37%
1998-1999	115	45.57%	\$4,882,689	64.74%	\$5,889,516	82.90%	\$51,213	12.35%
1997-1998	79	25.40%	\$2,963,805	34.43%	\$3,601,093	82.30%	\$45,583	4.64%
1996-1997	63		\$2,204,724		\$2,744,464		\$43,563	
<b>Central Valley</b>								
2003-2004	81	20.90%	\$2,026,382	31.45%	\$2,591,546	78.19%	\$31,994	7.37%
2002-2003	67	45.65%	\$1,541,543	90.33%	\$1,996,527	77.21%	\$29,799	23.51%
2001-2002	46	43.75%	\$809,936	190.75%	\$1,109,863	72.98%	\$24,127	53.59%
2000-2001	32		\$278,565		\$502,693	55.41%	\$15,709	
1999-2000	No SLS use this year.							
1998-1999	No SLS use this year.							
1997-1998	No SLS use this year.							
1996-1997	No SLS use this year.							



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2003-2004  
PERCENTAGE GROWTH/DECLINE OVER PREVIOUS FISCAL YEAR**

Regional Center	Number of Individuals		Purchase of Service					
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs
<b>East Bay</b>								
2003-2004	182	5.81%	\$9,580,226	17.70%	\$11,481,074	83.44%	\$63,083	8.15%
2002-2003	172	3.61%	\$8,139,767	11.87%	\$10,032,783	81.13%	\$58,330	10.18%
2001-2002	166	11.41%	\$7,276,345	9.18%	\$8,787,803	82.80%	\$52,939	-0.59%
2000-2001	149	15.50%	\$6,664,447	25.62%	\$7,934,852	83.99%	\$53,254	10.18%
1999-2000	129	0.00%	\$5,305,338	-3.48%	\$6,235,152	85.09%	\$48,335	-1.98%
1998-1999	129	3.20%	\$5,496,586	22.76%	\$6,361,013	86.41%	\$49,310	17.18%
1997-1998	125	76.06%	\$4,477,525	74.45%	\$5,246,728	85.34%	\$42,081	3.51%
1996-1997	71		\$2,566,602		\$2,886,504		\$40,655	
<b>East Los Angeles</b>								
2003-2004	109	0.00%	\$4,418,033	1.08%	\$4,972,191	88.85%	\$45,616	0.42%
2002-2003	109	28.24%	\$4,370,979	27.19%	\$4,951,254	88.28%	\$45,424	0.51%
2001-2002	85	54.55%	\$3,436,689	46.40%	\$3,841,421	89.46%	\$45,193	-4.81%
2000-2001	55	48.65%	\$2,347,540	116.70%	\$2,611,089	89.91%	\$47,474	45.52%
1999-2000	37	8.82%	\$1,083,313	34.85%	\$1,207,036	89.75%	\$32,623	23.87%
1998-1999	34	78.95%	\$803,359	83.85%	\$895,407	89.72%	\$26,336	6.75%
1997-1998	19	850.00%	\$436,955	1191.24%	\$468,686	93.23%	\$24,670	-21.48%
1996-1997	2		\$33,840		\$62,839		\$31,420	
<b>Far Northern</b>								
2003-2004	94	6.82%	\$4,460,668	8.58%	\$5,472,627	81.51%	\$58,219	2.87%
2002-2003	88	7.32%	\$4,108,076	13.20%	\$4,980,362	82.49%	\$56,595	6.53%
2001-2002	82	26.15%	\$3,629,001	28.36%	\$4,356,338	83.30%	\$53,126	4.30%
2000-2001	65	16.07%	\$2,827,152	25.09%	\$3,310,869	85.39%	\$50,936	10.68%
1999-2000	56	43.59%	\$2,260,037	51.08%	\$2,577,205	87.69%	\$46,022	6.35%
1998-1999	39	21.88%	\$1,495,970	30.64%	\$1,687,619	88.64%	\$43,272	4.92%
1997-1998	32	45.45%	\$1,145,074	79.87%	\$1,319,762	86.76%	\$41,243	13.21%
1996-1997	22		\$636,602		\$801,473		\$36,431	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2003-2004  
PERCENTAGE GROWTH/DECLINE OVER PREVIOUS FISCAL YEAR**

Regional Center	Number of Individuals		Purchase of Service					
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs
<b>Golden Gate</b>								
2003-2004	381	11.73%	\$7,319,426	14.34%	\$9,724,847	75.27%	\$25,525	2.94%
2002-2003	341	17.99%	\$6,401,288	24.60%	\$8,454,961	75.71%	\$24,795	7.20%
2001-2002	289	261.25%	\$5,137,311	82.06%	\$6,684,346	76.86%	\$23,129	-49.17%
2000-2001	80	29.03%	\$2,821,692	29.07%	\$3,640,491	77.51%	\$45,506	-1.75%
1999-2000	62	19.23%	\$2,186,200	18.41%	\$2,871,561	76.13%	\$46,315	-1.55%
1998-1999	52	188.89%	\$1,846,373	201.54%	\$2,446,342	75.47%	\$47,045	-0.05%
1997-1998	18	80.00%	\$612,307	93.59%	\$847,261	72.27%	\$47,070	7.76%
1996-1997	10		\$316,291		\$436,809		\$43,681	
<b>Harbor</b>								
2003-2004	377	3.29%	\$2,532,691	2.86%	\$3,428,442	73.87%	\$9,094	-0.79%
2002-2003	365	-4.70%	\$2,462,166	-3.10%	\$3,345,410	73.60%	\$9,166	-1.11%
2001-2002	383	0.00%	\$2,541,040	-1.60%	\$3,549,845	71.58%	\$9,269	-5.98%
2000-2001	383	2.41%	\$2,582,263	29.18%	\$3,775,628	68.39%	\$9,858	22.25%
1999-2000	374	20.26%	\$1,998,927	33.81%	\$3,015,799	66.28%	\$8,064	3.06%
1998-1999	311	0.65%	\$1,493,851	5.32%	\$2,433,401	61.39%	\$7,824	7.23%
1997-1998	309		\$1,418,446		\$2,257,477	62.83%	\$7,297	
1996-1997	No SLS use this year.							
<b>Inland</b>								
2003-2004	592	8.03%	\$6,075,600	9.03%	\$6,968,726	87.18%	\$11,771	-1.13%
2002-2003	548	29.86%	\$5,572,662	37.32%	\$6,524,412	85.41%	\$11,906	5.41%
2001-2002	422	31.88%	\$4,058,157	42.48%	\$4,766,593	85.14%	\$11,295	8.65%
2000-2001	320	25.98%	\$2,848,247	39.90%	\$3,326,808	85.62%	\$10,396	10.08%
1999-2000	254	38.04%	\$2,035,977	41.48%	\$2,398,875	84.87%	\$9,444	4.89%
1998-1999	184	62.83%	\$1,439,042	37.03%	\$1,656,725	86.86%	\$9,004	-14.88%
1997-1998	113	145.65%	\$1,050,183	395.47%	\$1,195,405	87.85%	\$10,578	82.35%
1996-1997	46		\$211,958		\$266,864		\$5,801	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2003-2004  
PERCENTAGE GROWTH/DECLINE OVER PREVIOUS FISCAL YEAR**

Regional Center	Number of Individuals		Purchase of Service					
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs
<b>Kern</b>								
2003-2004	294	6.91%	\$7,178,496	37.85%	\$8,763,125	81.92%	\$29,807	6.42%
2002-2003	275	10.44%	\$6,472,036	24.29%	\$7,702,562	84.02%	\$28,009	6.24%
2001-2002	249	25.76%	\$5,207,367	30.76%	\$6,564,849	79.32%	\$26,365	-0.25%
2000-2001	198	75.22%	\$3,982,509	65.88%	\$5,233,416	76.10%	\$26,431	-8.04%
1999-2000	113	37.80%	\$2,400,818	77.36%	\$3,247,905	73.92%	\$28,743	21.13%
1998-1999	82	28.13%	\$1,353,624	10.71%	\$1,945,812	69.57%	\$23,729	-13.39%
1997-1998	64	36.17%	\$1,222,632	102.37%	\$1,691,750	72.27%	\$27,397	29.81%
1996-1997	47		\$604,166		\$991,944		\$21,105	
<b>Lanterman</b>								
2003-2004	25	150.00%	\$1,023,657	85.05%	\$1,179,338	86.80%	\$47,174	-28.44%
2002-2003	10	25.00%	\$553,171	53.39%	\$659,184	83.92%	\$65,918	25.34%
2001-2002	8	33.33%	\$360,629	13.53%	\$420,746	85.71%	\$52,593	-12.32%
2000-2001	6	20.00%	\$317,645	60.09%	\$359,897	88.26%	\$59,983	13.99%
1999-2000	5	66.67%	\$198,415	179.95%	\$263,116	75.41%	\$52,623	61.40%
1998-1999	3	200.00%	\$70,874	233.04%	\$97,814	72.46%	\$32,605	53.21%
1997-1998	1		\$21,281		\$21,281	100.00%	\$21,281	
1996-1997	No SLS use this year.							
<b>North Bay</b>								
2003-2004	405	20.90%	\$6,046,968	18.60%	\$8,263,274	73.18%	\$20,403	2.13%
2002-2003	335	2.13%	\$5,098,598	-1.43%	\$6,692,239	76.19%	\$19,977	0.30%
2001-2002	328	158.27%	\$5,172,709	87.88%	\$6,532,674	79.18%	\$19,917	-26.80%
2000-2001	127	53.01%	\$2,753,231	47.94%	\$3,455,507	79.68%	\$27,209	-4.63%
1999-2000	83	7.79%	\$1,861,000	50.51%	\$2,367,900	78.59%	\$28,529	26.51%
1998-1999	77	71.11%	\$1,236,455	60.55%	\$1,736,468	71.21%	\$22,552	-1.70%
1997-1998	45	45.16%	\$770,140	34.63%	\$1,025,988	75.06%	\$22,941	2.93%
1996-1997	31		\$572,047		\$716,271		\$22,288	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2003-2004  
PERCENTAGE GROWTH/DECLINE OVER PREVIOUS FISCAL YEAR**

Regional Center	Number of Individuals		Purchase of Service					
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs
<b>North Los Angeles</b>								
2003-2004	213	6.50%	\$12,032,957	7.14%	\$14,272,358	84.31%	\$67,006	-0.47%
2002-2003	200	11.11%	\$11,231,092	11.88%	\$13,464,804	83.41%	\$67,324	0.74%
2001-2002	180	12.50%	\$10,038,744	21.84%	\$12,029,678	83.45%	\$66,832	4.79%
2000-2001	160	7.38%	\$8,239,068	50.45%	\$10,204,162	80.74%	\$63,776	31.59%
1999-2000	149	10.37%	\$5,476,314	14.21%	\$7,221,532	75.83%	\$48,467	-2.65%
1998-1999	135	132.76%	\$4,794,782	227.32%	\$6,720,946	71.34%	\$49,785	53.56%
1997-1998	58	9.43%	\$1,464,857	19.35%	\$1,788,836	81.89%	\$32,421	20.33%
1996-1997	53		\$1,227,410		\$1,427,978		\$26,943	
<b>Orange</b>								
2003-2004	122	1.67%	\$5,966,747	5.33%	\$6,802,591	87.71%	\$55,759	3.19%
2002-2003	120	20.00%	\$5,664,975	24.58%	\$6,484,408	87.36%	\$54,037	3.74%
2001-2002	100	-2.91%	\$4,547,200	8.03%	\$5,208,798	87.30%	\$52,088	8.60%
2000-2001	103	11.96%	\$4,209,135	24.05%	\$4,940,061	85.20%	\$47,962	9.23%
1999-2000	92	31.43%	\$3,393,186	42.74%	\$4,039,748	83.99%	\$43,910	9.91%
1998-1999	70	1.45%	\$2,377,169	81.39%	\$2,796,543	85.00%	\$39,951	51.48%
1997-1998	69	81.58%	\$1,310,533	75.90%	\$1,802,889	72.69%	\$26,373	2.22%
1996-1997	38		\$745,050		\$980,456		\$25,801	
<b>Redwood Coast</b>								
2003-2004	278	6.51%	\$7,047,273	23.58%	\$9,785,773	72.02%	\$35,201	13.83%
2002-2003	261	34.54%	\$5,702,577	29.69%	\$8,071,318	70.65%	\$30,925	-3.22%
2001-2002	194	14.12%	\$4,397,094	46.04%	\$6,199,262	70.93%	\$31,955	26.90%
2000-2001	170	23.19%	\$3,010,935	104.28%	\$4,280,791	70.34%	\$25,181	63.89%
1999-2000	138	2200.00%	\$1,473,950	540.52%	\$2,120,347	69.51%	\$15,365	-70.03%
1998-1999	6	500.00%	\$230,117	2919.91%	\$307,636	74.80%	\$51,273	160.00%
1997-1998	1		\$7,620		\$19,720	38.64%	\$19,720	
1996-1997	No SLS use this year.							

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2003-2004  
PERCENTAGE GROWTH/DECLINE OVER PREVIOUS FISCAL YEAR**

Regional Center	Number of Individuals		Purchase of Service					
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs
<b>San Andreas</b>								
2003-2004	188	6.82%	\$10,602,739	10.32%	\$11,724,369	90.43%	\$62,364	3.96%
2002-2003	176	9.32%	\$9,610,632	17.00%	\$10,557,650	91.03%	\$59,987	7.34%
2001-2002	161	1.90%	\$8,214,547	14.42%	\$8,997,698	91.30%	\$55,886	10.83%
2000-2001	158	11.27%	\$7,179,067	23.45%	\$7,967,341	90.11%	\$50,426	8.99%
1999-2000	142	6.77%	\$5,815,277	20.57%	\$6,569,964	88.51%	\$46,267	10.69%
1998-1999	133	4.72%	\$4,823,141	15.21%	\$5,559,196	86.76%	\$41,798	5.26%
1997-1998	127	32.29%	\$4,186,488	42.08%	\$5,027,423	83.27%	\$39,710	10.01%
1996-1997	96		\$2,946,491		\$3,465,103		\$36,097	
<b>San Diego</b>								
2003-2004	109	29.76%	\$5,366,183	32.58%	\$6,093,598	88.06%	\$55,905	0.97%
2002-2003	84	-4.55%	\$4,047,412	-0.97%	\$4,650,973	87.02%	\$55,369	4.21%
2001-2002	88	8.64%	\$4,087,215	10.15%	\$4,675,646	87.41%	\$53,132	0.95%
2000-2001	81	9.46%	\$3,710,546	23.35%	\$4,263,069	87.04%	\$52,630	11.59%
1999-2000	74	4.23%	\$3,008,214	7.36%	\$3,490,075	86.19%	\$47,163	2.43%
1998-1999	71	16.39%	\$2,802,081	28.97%	\$3,269,288	85.71%	\$46,046	8.51%
1997-1998	61	8.93%	\$2,172,720	17.75%	\$2,588,620	83.93%	\$42,436	9.86%
1996-1997	56		\$1,845,226		\$2,163,237		\$38,629	
<b>San Gab/Pomona</b>								
2003-2004	103	0.00%	\$2,657,774	-1.36%	\$2,963,768	89.68%	\$28,774	-0.25%
2002-2003	103	3.00%	\$2,694,283	4.06%	\$2,971,096	90.68%	\$28,846	-1.86%
2001-2002	100	2.04%	\$2,589,044	6.90%	\$2,939,376	88.08%	\$29,394	4.19%
2000-2001	98	1300.00%	\$2,422,018	2161.52%	\$2,764,827	87.60%	\$28,213	39.28%
1999-2000	7	133.33%	\$107,097	55.49%	\$141,788	75.53%	\$20,255	-32.42%
1998-1999	3	50.00%	\$68,876	403.48%	\$89,911	76.60%	\$29,970	207.07%
1997-1998	2	100.00%	\$13,680	80.47%	\$19,519	70.09%	\$9,760	16.12%
1996-1997	1		\$7,580		\$8,405		\$8,405	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2003-2004  
PERCENTAGE GROWTH/DECLINE OVER PREVIOUS FISCAL YEAR**

Regional Center	Number of Individuals		Purchase of Service					
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs
<b>South Central LA</b>								
2003-2004	75	-6.25%	\$2,002,255	-6.57%	\$2,615,588	76.55%	\$34,875	-3.89%
2002-2003	80	14.29%	\$2,143,155	10.30%	\$2,902,988	73.83%	\$36,287	3.89%
2001-2002	70	34.62%	\$1,943,028	45.86%	\$2,444,941	79.47%	\$34,928	9.04%
2000-2001	52	79.31%	\$1,332,148	97.50%	\$1,665,607	79.98%	\$32,031	12.67%
1999-2000	29		\$674,489		\$824,472	81.81%	\$28,430	
1998-1999	No SLS use this year.							
1997-1998	No SLS use this year.							
1996-1997	No SLS use this year.							
<b>Tri-Counties</b>								
2003-2004	295	28.82%	\$12,864,325	33.34%	\$15,652,428	82.19%	\$53,059	2.20%
2002-2003	229	13.93%	\$9,647,944	41.96%	\$11,889,451	81.15%	\$51,919	21.46%
2001-2002	201	34.90%	\$6,796,176	46.06%	\$8,591,555	79.10%	\$42,744	7.84%
2000-2001	149	12.88%	\$4,653,056	31.50%	\$5,905,996	78.79%	\$39,638	15.51%
1999-2000	132	15.79%	\$3,538,557	37.93%	\$4,529,793	78.12%	\$34,317	17.04%
1998-1999	114	23.91%	\$2,565,526	21.84%	\$3,342,564	76.75%	\$29,321	3.56%
1997-1998	92	67.27%	\$2,105,579	35.54%	\$2,601,203	80.95%	\$28,312	-14.58%
1996-1997	55		\$1,553,495		\$1,823,002		\$33,145	
<b>Valley Mountain</b>								
2003-2004	434	-3.34%	\$6,621,020	0.55%	\$9,356,707	70.76%	\$21,559	4.13%
2002-2003	449	3.70%	\$6,584,994	7.17%	\$9,296,119	70.84%	\$20,704	2.51%
2001-2002	433	6.39%	\$6,144,635	9.30%	\$8,745,062	70.26%	\$20,196	7.68%
2000-2001	407	54.75%	\$5,621,616	59.79%	\$7,633,571	73.64%	\$18,756	8.10%
1999-2000	263	69.68%	\$3,518,089	64.79%	\$4,563,409	77.09%	\$17,351	-2.52%
1998-1999	155	154.10%	\$2,134,928	313.05%	\$2,758,938	77.38%	\$17,800	29.73%
1997-1998	61	84.85%	\$516,870	-52.39%	\$847,143	61.01%	\$13,721	-64.35%
1996-1997	33		\$1,085,625		\$1,270,004		\$38,485	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2003-2004  
PERCENTAGE GROWTH/DECLINE OVER PREVIOUS FISCAL YEAR**

Regional Center	Number of Individuals		Purchase of Service					
	SLS Service Codes	Percentage Growth in Consumer Numbers	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs
<b>Westside</b>								
2003-2004	112	8.74%	\$4,286,664	9.46%	\$5,431,437	78.92%	\$48,495	0.30%
2002-2003	103	0.00%	\$3,916,318	6.66%	\$4,980,281	78.64%	\$48,352	5.02%
2001-2002	103	5.10%	\$3,671,821	14.33%	\$4,742,009	77.43%	\$46,039	7.85%
2000-2001	98	0.00%	\$3,211,586	24.38%	\$4,183,288	76.77%	\$42,687	17.87%
1999-2000	98	5.38%	\$2,582,138	2.80%	\$3,549,216	72.75%	\$36,216	1.58%
1998-1999	93	5.68%	\$2,511,906	3.45%	\$3,315,669	75.76%	\$35,652	-0.53%
1997-1998	88	25.71%	\$2,428,085	13.31%	\$3,098,806	78.36%	\$35,844	-4.87%
1996-1997	70		\$2,142,952		\$2,637,428		\$37,678	

**NOTE:**

This table compares the number of SLS consumers and service costs for FY 1996-1997 through 2003-2004. Only consumers for whom such costs were reported in the first and last months of the fiscal year were included in our analysis, under the presumption that these consumers received SLS for the full year. The count excludes consumers who received SLS from an agency that was paid through a contract including more than one individual. During the fiscal years from 1996-1997 through 1999-2000, service codes 891-894, and 073 (Parent-Coordinated SLS) were considered as constituting SLS. Beginning in FY 2000-2001, service code 073 was not counted as SLS, and a new SLS service code, 896, was added after it became operative in July 2000, as a replacement for service codes 891-893. Service code 894 remains in use as an alternative way to report SLS administrative costs. The net effect of discarding service code 073 for the purposes of this report is unclear. Additionally, changes in the SLS regulations in 2000 encouraged revendorization under 896 by service providers who previously were performing SLS-type services under service codes outside of the SLS regulations. To an unknown extent, vendors who were performing what regional centers considered to be services essentially similar to SLS, under such service codes as 052 (Independent Living Program), 062 (Personal Assistance), 063 (Community Activities Support Services), 605 (Adaptive Skills Trainer), and 635 (Independent Living Specialist), changed vendorization to the SLS codes 894 and 896 in 2000 and after. Some of the apparent growth in SLS from 2000 on may be attributable to this vendor category shifting. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection.



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY AGE GROUP  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Statewide</b>	<b>4,656</b>	<b>4,301</b>	<b>\$145,528,259</b>	<b>\$30,375,484</b>	<b>\$175,903,743</b>	<b>\$425,569</b>	<b>\$37,780</b>	<b>\$19,349</b>	<b>\$942</b>
Under 18	2	0	\$80,124	\$0	\$80,124	\$40,062	\$40,062	\$40,062	\$40,062
18-21 Yrs	100	88	\$5,100,712	\$1,024,617	\$6,125,330	\$413,825	\$61,253	\$46,200	\$2,100
22-40 Yrs	2,278	2,130	\$76,488,676	\$15,629,572	\$92,118,247	\$425,569	\$40,438	\$21,022	\$1,224
41-64 Yrs	2,134	1,951	\$59,253,648	\$12,699,900	\$71,953,548	\$254,861	\$33,718	\$16,922	\$942
65 Yrs & Up	142	132	\$4,605,099	\$1,021,396	\$5,626,494	\$229,189	\$39,623	\$24,466	\$1,659
<b>Alta</b>	<b>215</b>	<b>213</b>	<b>\$25,424,544</b>	<b>\$2,955,013</b>	<b>\$28,379,557</b>	<b>\$425,569</b>	<b>\$131,998</b>	<b>\$125,582</b>	<b>\$6,206</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	6	6	\$1,012,548	\$87,546	\$1,100,093	\$316,556	\$183,349	\$168,037	\$125,061
22-40 Yrs	117	116	\$13,997,063	\$1,697,937	\$15,695,000	\$425,569	\$134,145	\$124,754	\$13,661
41-64 Yrs	85	84	\$9,674,022	\$1,107,381	\$10,781,402	\$254,861	\$126,840	\$127,126	\$6,206
65 Yrs & Up	7	7	\$740,912	\$62,150	\$803,062	\$229,189	\$114,723	\$82,217	\$43,535
<b>Central Valley</b>	<b>81</b>	<b>78</b>	<b>\$2,026,382</b>	<b>\$565,165</b>	<b>\$2,591,546</b>	<b>\$144,525</b>	<b>\$31,994</b>	<b>\$16,735</b>	<b>\$1,251</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	3	3	\$220,478	\$35,604	\$256,083	\$90,730	\$85,361	\$89,762	\$75,591
22-40 Yrs	39	39	\$1,027,698	\$324,878	\$1,352,577	\$144,525	\$34,681	\$18,063	\$2,699
41-64 Yrs	37	34	\$766,358	\$203,072	\$969,430	\$113,147	\$26,201	\$10,827	\$1,251
65 Yrs & Up	2	2	\$11,847	\$1,610	\$13,457	\$9,787	\$6,728	\$6,728	\$3,670
<b>East Bay</b>	<b>182</b>	<b>173</b>	<b>\$9,580,226</b>	<b>\$1,900,848</b>	<b>\$11,481,074</b>	<b>\$413,825</b>	<b>\$63,083</b>	<b>\$52,698</b>	<b>\$11,611</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	2	1	\$202,783	\$260,406	\$463,189	\$413,825	\$231,594	\$231,594	\$49,364
22-40 Yrs	83	80	\$4,705,420	\$826,284	\$5,531,704	\$236,628	\$66,647	\$58,543	\$11,611
41-64 Yrs	88	84	\$4,398,849	\$778,996	\$5,177,845	\$154,618	\$58,839	\$50,592	\$11,767
and 896. This table also	9	8	\$273,174	\$35,162	\$308,336	\$65,296	\$34,260	\$33,500	\$12,196



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY AGE GROUP  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>East Los Angeles</b>	<b>109</b>	<b>96</b>	<b>\$4,418,033</b>	<b>\$554,158</b>	<b>\$4,972,191</b>	<b>\$198,754</b>	<b>\$45,616</b>	<b>\$32,180</b>	<b>\$2,701</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	3	3	\$175,796	\$56,196	\$231,992	\$94,123	\$77,331	\$74,349	\$63,519
22-40 Yrs	54	47	\$2,309,323	\$275,776	\$2,585,098	\$198,754	\$47,872	\$32,347	\$2,701
41-64 Yrs	48	44	\$1,766,031	\$221,188	\$1,987,218	\$116,746	\$41,400	\$28,231	\$10,643
65 Yrs & Up	4	2	\$166,884	\$998	\$167,883	\$72,655	\$41,971	\$39,165	\$16,897
<b>Far Northern</b>	<b>94</b>	<b>91</b>	<b>\$4,460,668</b>	<b>\$1,011,959</b>	<b>\$5,472,627</b>	<b>\$179,684</b>	<b>\$58,219</b>	<b>\$60,147</b>	<b>\$11,923</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	1	1	\$50,004	\$54,531	\$104,535	\$104,535	\$104,535	\$104,535	\$104,535
22-40 Yrs	51	50	\$2,322,719	\$578,578	\$2,901,297	\$88,484	\$56,888	\$58,725	\$20,695
41-64 Yrs	40	38	\$1,969,358	\$373,660	\$2,343,018	\$179,684	\$58,575	\$59,396	\$11,923
65 Yrs & Up	2	2	\$118,587	\$5,191	\$123,778	\$68,831	\$61,889	\$61,889	\$54,946
<b>Golden Gate</b>	<b>381</b>	<b>295</b>	<b>\$7,319,426</b>	<b>\$2,405,421</b>	<b>\$9,724,847</b>	<b>\$162,419</b>	<b>\$25,525</b>	<b>\$12,200</b>	<b>\$1,946</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	7	6	\$184,359	\$61,811	\$246,170	\$63,649	\$35,167	\$43,067	\$6,264
22-40 Yrs	181	144	\$3,843,275	\$1,176,051	\$5,019,327	\$162,419	\$27,731	\$12,164	\$3,025
41-64 Yrs	177	131	\$3,026,612	\$1,073,203	\$4,099,815	\$141,784	\$23,163	\$12,382	\$1,946
65 Yrs & Up	16	14	\$265,180	\$94,355	\$359,535	\$78,191	\$22,471	\$17,543	\$5,765
<b>Harbor</b>	<b>377</b>	<b>332</b>	<b>\$2,532,691</b>	<b>\$895,751</b>	<b>\$3,428,442</b>	<b>\$74,494</b>	<b>\$9,094</b>	<b>\$7,138</b>	<b>\$2,125</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	2	1	\$13,350	\$9,337	\$22,687	\$19,087	\$11,343	\$11,343	\$3,600
22-40 Yrs	159	139	\$1,077,067	\$308,810	\$1,385,877	\$68,868	\$8,716	\$6,679	\$2,125
41-64 Yrs	209	186	\$1,395,327	\$500,992	\$1,896,320	\$74,494	\$9,073	\$7,389	\$2,613
65 Yrs & Up	7	6	\$46,947	\$76,611	\$123,558	\$52,511	\$17,651	\$10,937	\$4,231

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY AGE GROUP  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Inland</b>	<b>592</b>	<b>548</b>	<b>\$6,075,600</b>	<b>\$893,127</b>	<b>\$6,968,726</b>	<b>\$60,840</b>	<b>\$11,771</b>	<b>\$9,762</b>	<b>\$1,153</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	5	2	\$28,740	\$960	\$29,700	\$10,074	\$5,940	\$5,827	\$2,542
22-40 Yrs	308	293	\$3,156,407	\$351,660	\$3,508,068	\$49,305	\$11,390	\$9,762	\$1,885
41-64 Yrs	267	243	\$2,680,594	\$512,856	\$3,193,449	\$60,840	\$11,960	\$9,661	\$1,153
65 Yrs & Up	12	10	\$209,858	\$27,651	\$237,509	\$56,339	\$19,792	\$13,140	\$4,188
<b>Kern</b>	<b>294</b>	<b>290</b>	<b>\$7,178,496</b>	<b>\$1,584,628</b>	<b>\$8,763,125</b>	<b>\$259,041</b>	<b>\$29,807</b>	<b>\$15,809</b>	<b>\$1,032</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	6	6	\$83,335	\$11,852	\$95,187	\$41,035	\$15,864	\$13,360	\$2,100
22-40 Yrs	147	146	\$3,494,747	\$824,826	\$4,319,573	\$259,041	\$29,385	\$16,100	\$1,032
41-64 Yrs	129	126	\$3,368,709	\$725,336	\$4,094,045	\$238,537	\$31,737	\$15,637	\$1,681
65 Yrs & Up	12	12	\$231,705	\$22,615	\$254,320	\$66,908	\$21,193	\$15,753	\$5,560
<b>Lanterman</b>	<b>25</b>	<b>19</b>	<b>\$1,023,657</b>	<b>\$155,681</b>	<b>\$1,179,338</b>	<b>\$186,112</b>	<b>\$47,174</b>	<b>\$27,340</b>	<b>\$3,510</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	2	1	\$28,555	\$1,750	\$30,305	\$18,680	\$15,152	\$15,152	\$11,624
22-40 Yrs	15	12	\$580,934	\$104,485	\$685,419	\$119,462	\$45,695	\$27,472	\$3,510
41-64 Yrs	7	6	\$399,760	\$49,446	\$449,206	\$186,112	\$64,172	\$36,293	\$21,805
65 Yrs & Up	1	0	\$14,408	\$0	\$14,408	\$14,408	\$14,408	\$14,408	\$14,408
<b>North Bay</b>	<b>405</b>	<b>378</b>	<b>\$6,046,968</b>	<b>\$2,216,306</b>	<b>\$8,263,274</b>	<b>\$128,861</b>	<b>\$20,403</b>	<b>\$11,535</b>	<b>\$1,055</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	13	10	\$260,662	\$46,129	\$306,791	\$50,921	\$23,599	\$22,267	\$9,883
22-40 Yrs	184	175	\$2,740,993	\$1,018,929	\$3,759,922	\$102,330	\$20,434	\$11,456	\$1,055
41-64 Yrs	188	175	\$2,438,794	\$997,046	\$3,435,840	\$117,187	\$18,276	\$11,362	\$2,567
65 Yrs & Up	20	18	\$606,519	\$154,202	\$760,721	\$128,861	\$38,036	\$22,004	\$6,733

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
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Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>North Los Angeles</b>	<b>213</b>	<b>205</b>	<b>\$12,032,957</b>	<b>\$2,239,400</b>	<b>\$14,272,358</b>	<b>\$230,362</b>	<b>\$67,006</b>	<b>\$61,290</b>	<b>\$7,273</b>
Under 18	2	0	\$80,124	\$0	\$80,124	\$40,062	\$40,062	\$40,062	\$40,062
18-21 Yrs	2	2	\$149,808	\$6,623	\$156,430	\$97,356	\$78,215	\$78,215	\$59,075
22-40 Yrs	112	108	\$6,727,579	\$1,290,136	\$8,017,715	\$230,362	\$71,587	\$65,996	\$15,714
41-64 Yrs	92	90	\$4,889,991	\$918,310	\$5,808,301	\$141,664	\$63,134	\$59,915	\$7,273
65 Yrs & Up	5	5	\$185,455	\$24,332	\$209,787	\$57,283	\$41,957	\$52,512	\$14,783
<b>Orange</b>	<b>122</b>	<b>108</b>	<b>\$5,966,747</b>	<b>\$835,844</b>	<b>\$6,802,591</b>	<b>\$167,715</b>	<b>\$55,759</b>	<b>\$56,677</b>	<b>\$3,583</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	6	6	\$332,282	\$45,889	\$378,171	\$82,312	\$63,029	\$69,760	\$22,413
22-40 Yrs	65	60	\$3,604,457	\$508,626	\$4,113,082	\$167,715	\$63,278	\$59,074	\$3,583
41-64 Yrs	50	41	\$1,964,137	\$280,831	\$2,244,968	\$106,563	\$44,899	\$36,402	\$5,095
65 Yrs & Up	1	1	\$65,871	\$499	\$66,370	\$66,370	\$66,370	\$66,370	\$66,370
<b>Redwood Coast</b>	<b>278</b>	<b>277</b>	<b>\$7,047,273</b>	<b>\$2,738,500</b>	<b>\$9,785,773</b>	<b>\$177,873</b>	<b>\$35,201</b>	<b>\$13,004</b>	<b>\$1,659</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	16	16	\$780,872	\$143,926	\$924,798	\$123,277	\$57,800	\$52,304	\$4,379
22-40 Yrs	115	115	\$3,419,713	\$1,283,856	\$4,703,569	\$170,494	\$40,901	\$15,754	\$4,030
41-64 Yrs	139	138	\$2,622,014	\$1,073,968	\$3,695,982	\$172,061	\$26,590	\$9,289	\$3,169
65 Yrs & Up	8	8	\$224,673	\$236,751	\$461,424	\$177,873	\$57,678	\$9,346	\$1,659
<b>San Andreas</b>	<b>188</b>	<b>156</b>	<b>\$10,602,739</b>	<b>\$1,121,630</b>	<b>\$11,724,369</b>	<b>\$243,887</b>	<b>\$62,364</b>	<b>\$56,288</b>	<b>\$13,091</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	3	2	\$157,918	\$10,318	\$168,236	\$60,462	\$56,079	\$56,463	\$51,311
22-40 Yrs	103	88	\$6,109,950	\$722,629	\$6,832,579	\$243,887	\$66,336	\$59,081	\$13,091
41-64 Yrs	76	60	\$3,949,615	\$344,970	\$4,294,584	\$169,662	\$56,508	\$51,133	\$14,753
65 Yrs & Up	6	6	\$385,256	\$43,713	\$428,969	\$130,419	\$71,495	\$61,411	\$28,597

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
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FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>San Diego</b>	<b>109</b>	<b>105</b>	<b>\$5,366,183</b>	<b>\$727,416</b>	<b>\$6,093,598</b>	<b>\$131,655</b>	<b>\$55,905</b>	<b>\$53,602</b>	<b>\$4,341</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	1	1	\$72,902	\$699	\$73,600	\$73,600	\$73,600	\$73,600	\$73,600
22-40 Yrs	52	51	\$2,542,538	\$325,312	\$2,867,850	\$131,655	\$55,151	\$51,853	\$21,191
41-64 Yrs	52	49	\$2,495,068	\$399,408	\$2,894,476	\$108,445	\$55,663	\$56,707	\$4,341
65 Yrs & Up	4	4	\$255,675	\$1,997	\$257,672	\$96,451	\$64,418	\$57,219	\$46,782
<b>San Gab/Pomona</b>	<b>103</b>	<b>94</b>	<b>\$2,657,774</b>	<b>\$305,994</b>	<b>\$2,963,768</b>	<b>\$156,884</b>	<b>\$28,774</b>	<b>\$17,933</b>	<b>\$166</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	1	1	\$31,270	\$9,110	\$40,380	\$40,380	\$40,380	\$40,380	\$40,380
22-40 Yrs	57	52	\$1,307,949	\$192,855	\$1,500,804	\$156,884	\$26,330	\$15,571	\$166
41-64 Yrs	42	38	\$1,239,661	\$94,801	\$1,334,462	\$115,008	\$31,773	\$22,442	\$942
65 Yrs & Up	3	3	\$78,895	\$9,228	\$88,123	\$49,459	\$29,374	\$29,238	\$9,425
<b>South Central LA</b>	<b>75</b>	<b>62</b>	<b>\$2,002,255</b>	<b>\$613,333</b>	<b>\$2,615,588</b>	<b>\$124,879</b>	<b>\$34,875</b>	<b>\$34,541</b>	<b>\$1,541</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	1	1	\$3,812	\$4,250	\$8,062	\$8,062	\$8,062	\$8,062	\$8,062
22-40 Yrs	46	38	\$1,229,243	\$452,915	\$1,682,157	\$124,879	\$36,569	\$34,520	\$11,699
41-64 Yrs	28	23	\$769,201	\$156,168	\$925,369	\$77,769	\$33,049	\$34,836	\$1,541
65 Yrs & Up	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Tri-Counties</b>	<b>295</b>	<b>275</b>	<b>\$12,864,325</b>	<b>\$2,788,103</b>	<b>\$15,652,428</b>	<b>\$268,237</b>	<b>\$53,059</b>	<b>\$36,604</b>	<b>\$6,134</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	13	12	\$974,080	\$86,945	\$1,061,025	\$213,843	\$81,617	\$41,374	\$11,613
22-40 Yrs	148	144	\$6,695,039	\$1,630,735	\$8,325,773	\$268,237	\$56,255	\$39,793	\$7,144
41-64 Yrs	126	111	\$4,843,727	\$1,049,326	\$5,893,053	\$210,507	\$46,770	\$35,654	\$6,134
65 Yrs & Up	8	8	\$351,480	\$21,097	\$372,578	\$166,114	\$46,572	\$19,529	\$12,260

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Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Valley Mountain</b>	<b>433</b>	<b>426</b>	<b>\$6,614,651</b>	<b>\$2,722,435</b>	<b>\$9,337,085</b>	<b>\$223,788</b>	<b>\$21,564</b>	<b>\$9,443</b>	<b>\$1,132</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	4	4	\$215,541	\$8,095	\$223,636	\$140,893	\$55,909	\$39,161	\$4,421
22-40 Yrs	200	198	\$3,103,962	\$1,222,246	\$4,326,208	\$223,788	\$21,631	\$9,052	\$1,224
41-64 Yrs	216	211	\$3,024,938	\$1,311,148	\$4,336,086	\$205,500	\$20,074	\$9,579	\$1,132
65 Yrs & Up	13	13	\$270,210	\$180,946	\$451,155	\$137,314	\$34,704	\$17,718	\$4,952
<b>Westside</b>	<b>112</b>	<b>100</b>	<b>\$4,286,664</b>	<b>\$1,144,774</b>	<b>\$5,431,437</b>	<b>\$135,965</b>	<b>\$48,495</b>	<b>\$44,954</b>	<b>\$4,292</b>
Under 18	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-21 Yrs	4	3	\$121,619	\$82,643	\$204,262	\$64,241	\$51,065	\$49,209	\$41,603
22-40 Yrs	59	49	\$2,492,600	\$512,049	\$3,004,649	\$135,849	\$50,926	\$50,148	\$4,449
41-64 Yrs	46	45	\$1,570,883	\$527,794	\$2,098,677	\$135,965	\$45,623	\$37,105	\$4,292
65 Yrs & Up	3	3	\$101,562	\$22,288	\$123,850	\$60,502	\$41,283	\$34,392	\$28,956

**NOTES:**

This table includes only those consumers who received supported living services SLS under Service Codes 891-894, and 896 for whom Client Development Evaluation Report (CDER) data were available, and who received paid SLS services in both the first and last months of the fiscal year 2003-2004. Because only consumers with CDER information are included in this consumer characteristic table, the total number of consumers and reported costs will not match the corresponding data on the separate statewide report, which includes all SLS consumers. This table also includes consumers who received services in addition to SLS (represented by "Other Services Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Small discrepancies in dollar amounts are due to rounding calculations.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
AMBULATORY AND NON AMBULATORY  
FISCAL YEAR 2003-2004**

Ambulatory means that an individual walks well alone at least twenty (20) feet and balances well.

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>STATEWIDE</b>	<b>4,656</b>	<b>4,301</b>	<b>\$145,528,259</b>	<b>\$30,375,484</b>	<b>\$175,903,743</b>	<b>\$425,569</b>	<b>\$37,780</b>	<b>\$19,349</b>	<b>\$942</b>
Ambulatory	3,691	3,385	\$99,322,008	\$22,275,182	\$121,597,190	\$425,569	\$32,944	\$15,152	\$1,153
Non Ambulatory	965	916	\$46,206,251	\$8,100,303	\$54,306,553	\$413,825	\$56,276	\$48,884	\$942
<b>Alta</b>	<b>215</b>	<b>213</b>	<b>\$25,424,544</b>	<b>\$2,955,013</b>	<b>\$28,379,557</b>	<b>\$425,569</b>	<b>\$131,998</b>	<b>\$125,582</b>	<b>\$6,206</b>
Ambulatory	125	124	\$15,057,256	\$1,831,833	\$16,889,089	\$425,569	\$135,113	\$126,200	\$6,206
Non Ambulatory	90	89	\$10,367,288	\$1,123,180	\$11,490,468	\$236,795	\$127,672	\$124,909	\$13,661
<b>Central Valley</b>	<b>81</b>	<b>78</b>	<b>\$2,026,382</b>	<b>\$565,165</b>	<b>\$2,591,546</b>	<b>\$144,525</b>	<b>\$31,994</b>	<b>\$16,735</b>	<b>\$1,251</b>
Ambulatory	63	60	\$957,783	\$367,869	\$1,325,653	\$117,909	\$21,042	\$14,169	\$1,251
Non Ambulatory	18	18	\$1,068,598	\$197,295	\$1,265,894	\$144,525	\$70,327	\$88,560	\$3,670
<b>East Bay</b>	<b>182</b>	<b>173</b>	<b>\$9,580,226</b>	<b>\$1,900,848</b>	<b>\$11,481,074</b>	<b>\$413,825</b>	<b>\$63,083</b>	<b>\$52,698</b>	<b>\$11,611</b>
Ambulatory	109	106	\$5,398,516	\$1,057,522	\$6,456,038	\$236,628	\$59,230	\$48,007	\$11,611
Non Ambulatory	73	67	\$4,181,709	\$843,326	\$5,025,035	\$413,825	\$68,836	\$64,234	\$19,423
<b>East Los Angeles</b>	<b>109</b>	<b>96</b>	<b>\$4,418,033</b>	<b>\$554,158</b>	<b>\$4,972,191</b>	<b>\$198,754</b>	<b>\$45,616</b>	<b>\$32,180</b>	<b>\$2,701</b>
Ambulatory	90	80	\$3,238,692	\$430,754	\$3,669,446	\$198,754	\$40,772	\$28,231	\$4,670
Non Ambulatory	19	16	\$1,179,341	\$123,404	\$1,302,745	\$139,803	\$68,566	\$72,655	\$2,701
<b>Far Northern</b>	<b>94</b>	<b>91</b>	<b>\$4,460,668</b>	<b>\$1,011,959</b>	<b>\$5,472,627</b>	<b>\$179,684</b>	<b>\$58,219</b>	<b>\$60,147</b>	<b>\$11,923</b>
Ambulatory	61	59	\$2,804,821	\$752,769	\$3,557,590	\$179,684	\$58,321	\$57,060	\$11,923
Non Ambulatory	33	32	\$1,655,846	\$259,190	\$1,915,037	\$82,333	\$58,031	\$63,630	\$15,171
<b>Golden Gate</b>	<b>381</b>	<b>295</b>	<b>\$7,319,426</b>	<b>\$2,405,421</b>	<b>\$9,724,847</b>	<b>\$162,419</b>	<b>\$25,525</b>	<b>\$12,200</b>	<b>\$1,946</b>
Ambulatory	341	260	\$6,041,184	\$1,983,387	\$8,024,571	\$162,419	\$23,532	\$11,307	\$1,946
Non Ambulatory	40	35	\$1,278,242	\$422,034	\$1,700,276	\$87,747	\$42,507	\$50,308	\$2,919
<b>Harbor</b>	<b>377</b>	<b>332</b>	<b>\$2,532,691</b>	<b>\$895,751</b>	<b>\$3,428,442</b>	<b>\$74,494</b>	<b>\$9,094</b>	<b>\$7,138</b>	<b>\$2,125</b>
Ambulatory	339	295	\$2,309,307	\$669,961	\$2,979,268	\$74,494	\$8,788	\$7,053	\$2,125
and 896. This table also	38	37	\$223,384	\$225,790	\$449,174	\$52,511	\$11,820	\$9,544	\$4,139
<b>Inland</b>	<b>592</b>	<b>548</b>	<b>\$6,075,600</b>	<b>\$893,127</b>	<b>\$6,968,726</b>	<b>\$60,840</b>	<b>\$11,771</b>	<b>\$9,762</b>	<b>\$1,153</b>
Ambulatory	501	460	\$4,616,343	\$712,554	\$5,328,897	\$49,305	\$10,637	\$9,436	\$1,153
Non Ambulatory	91	88	\$1,459,257	\$180,573	\$1,639,829	\$60,840	\$18,020	\$13,058	\$2,680

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
AMBULATORY AND NON AMBULATORY  
FISCAL YEAR 2003-2004**

Ambulatory means that an individual walks well alone at least twenty (20) feet and balances well.

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Kern</b>	<b>294</b>	<b>290</b>	<b>\$7,178,496</b>	<b>\$1,584,628</b>	<b>\$8,763,125</b>	<b>\$259,041</b>	<b>\$29,807</b>	<b>\$15,809</b>	<b>\$1,032</b>
Ambulatory	256	253	\$5,741,475	\$1,369,010	\$7,110,485	\$259,041	\$27,775	\$15,395	\$1,032
Non Ambulatory	38	37	\$1,437,021	\$215,618	\$1,652,639	\$174,819	\$43,491	\$23,881	\$1,681
<b>Lanterman</b>	<b>25</b>	<b>19</b>	<b>\$1,023,657</b>	<b>\$155,681</b>	<b>\$1,179,338</b>	<b>\$186,112</b>	<b>\$47,174</b>	<b>\$27,340</b>	<b>\$3,510</b>
Ambulatory	14	10	\$499,078	\$106,360	\$605,438	\$119,462	\$43,246	\$23,656	\$3,510
Non Ambulatory	11	9	\$524,580	\$49,320	\$573,900	\$186,112	\$52,173	\$28,350	\$7,130
<b>North Bay</b>	<b>405</b>	<b>378</b>	<b>\$6,046,968</b>	<b>\$2,216,306</b>	<b>\$8,263,274</b>	<b>\$128,861</b>	<b>\$20,403</b>	<b>\$11,535</b>	<b>\$1,055</b>
Ambulatory	336	313	\$4,097,462	\$1,580,267	\$5,677,728	\$102,330	\$16,898	\$11,118	\$1,055
Non Ambulatory	69	65	\$1,949,506	\$636,039	\$2,585,545	\$128,861	\$37,472	\$27,054	\$6,010
<b>North Los Angeles</b>	<b>213</b>	<b>205</b>	<b>\$12,032,957</b>	<b>\$2,239,400</b>	<b>\$14,272,358</b>	<b>\$230,362</b>	<b>\$67,006</b>	<b>\$61,290</b>	<b>\$7,273</b>
Ambulatory	151	145	\$8,770,610	\$1,671,194	\$10,441,803	\$141,664	\$69,151	\$75,593	\$7,273
Non Ambulatory	62	60	\$3,262,348	\$568,207	\$3,830,555	\$230,362	\$61,783	\$53,151	\$18,891
<b>Orange</b>	<b>122</b>	<b>108</b>	<b>\$5,966,747</b>	<b>\$835,844</b>	<b>\$6,802,591</b>	<b>\$167,715</b>	<b>\$55,759</b>	<b>\$56,677</b>	<b>\$3,583</b>
Ambulatory	68	60	\$3,215,002	\$499,567	\$3,714,570	\$167,715	\$54,626	\$46,884	\$5,095
Non Ambulatory	54	48	\$2,751,745	\$336,277	\$3,088,022	\$126,022	\$57,186	\$59,222	\$3,583
<b>Redwood Coast</b>	<b>278</b>	<b>277</b>	<b>\$7,047,273</b>	<b>\$2,738,500</b>	<b>\$9,785,773</b>	<b>\$177,873</b>	<b>\$35,201</b>	<b>\$13,004</b>	<b>\$1,659</b>
Ambulatory	242	241	\$5,792,269	\$2,202,320	\$7,994,588	\$172,061	\$33,035	\$12,634	\$1,659
Non Ambulatory	36	36	\$1,255,004	\$536,180	\$1,791,185	\$177,873	\$49,755	\$20,009	\$4,315
<b>San Andreas</b>	<b>188</b>	<b>156</b>	<b>\$10,602,739</b>	<b>\$1,121,630</b>	<b>\$11,724,369</b>	<b>\$243,887</b>	<b>\$62,364</b>	<b>\$56,288</b>	<b>\$13,091</b>
Ambulatory	140	114	\$7,111,435	\$916,468	\$8,027,903	\$170,064	\$57,342	\$51,133	\$13,091
Non Ambulatory	48	42	\$3,491,304	\$205,161	\$3,696,465	\$243,887	\$77,010	\$68,164	\$15,253
<b>San Diego</b>	<b>109</b>	<b>105</b>	<b>\$5,366,183</b>	<b>\$727,416</b>	<b>\$6,093,598</b>	<b>\$131,655</b>	<b>\$55,905</b>	<b>\$53,602</b>	<b>\$4,341</b>
Ambulatory	62	58	\$3,047,079	\$408,036	\$3,455,115	\$131,655	\$55,728	\$50,500	\$12,323
Non Ambulatory	47	47	\$2,319,104	\$319,380	\$2,638,484	\$94,371	\$56,138	\$57,221	\$4,341
<b>San Gab/Pomona</b>	<b>103</b>	<b>94</b>	<b>\$2,657,774</b>	<b>\$305,994</b>	<b>\$2,963,768</b>	<b>\$156,884</b>	<b>\$28,774</b>	<b>\$17,933</b>	<b>\$166</b>
Ambulatory	76	68	\$1,725,226	\$220,666	\$1,945,892	\$156,884	\$25,604	\$14,653	\$166
Non Ambulatory	27	26	\$932,548	\$85,327	\$1,017,876	\$115,008	\$37,699	\$27,960	\$942



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
AMBULATORY AND NON AMBULATORY  
FISCAL YEAR 2003-2004**

Ambulatory means that an individual walks well alone at least twenty (20) feet and balances well.

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>South Central LA</b>	<b>75</b>	<b>62</b>	<b>\$2,002,255</b>	<b>\$613,333</b>	<b>\$2,615,588</b>	<b>\$124,879</b>	<b>\$34,875</b>	<b>\$34,541</b>	<b>\$1,541</b>
Ambulatory	63	51	\$1,648,522	\$570,080	\$2,218,601	\$124,879	\$35,216	\$34,500	\$1,541
Non Ambulatory	12	11	\$353,734	\$43,253	\$396,987	\$46,381	\$33,082	\$34,933	\$16,577
<b>Tri-Counties</b>	<b>295</b>	<b>275</b>	<b>\$12,864,325</b>	<b>\$2,788,103</b>	<b>\$15,652,428</b>	<b>\$268,237</b>	<b>\$53,059</b>	<b>\$36,604</b>	<b>\$6,134</b>
Ambulatory	221	203	\$9,481,497	\$1,998,874	\$11,480,371	\$268,237	\$51,947	\$31,336	\$6,134
Non Ambulatory	74	72	\$3,382,829	\$789,229	\$4,172,057	\$247,825	\$56,379	\$45,858	\$8,985
<b>Valley Mountain</b>	<b>433</b>	<b>426</b>	<b>\$6,614,651</b>	<b>\$2,722,435</b>	<b>\$9,337,085</b>	<b>\$223,788</b>	<b>\$21,564</b>	<b>\$9,443</b>	<b>\$1,132</b>
Ambulatory	369	364	\$4,562,413	\$2,072,956	\$6,635,370	\$210,835	\$17,982	\$8,897	\$1,224
Non Ambulatory	64	62	\$2,052,237	\$649,478	\$2,701,716	\$223,788	\$42,214	\$16,184	\$1,132
<b>Westside</b>	<b>112</b>	<b>100</b>	<b>\$4,286,664</b>	<b>\$1,144,774</b>	<b>\$5,431,437</b>	<b>\$135,965</b>	<b>\$48,495</b>	<b>\$44,954</b>	<b>\$4,292</b>
Ambulatory	87	77	\$3,206,039	\$852,733	\$4,058,772	\$135,965	\$46,653	\$41,603	\$4,449
Non Ambulatory	25	23	\$1,080,625	\$292,041	\$1,372,665	\$111,151	\$54,907	\$48,081	\$4,292

**NOTES:**

This table includes only those consumers who received supported living services SLS under Service Codes 891-894, and 896 for whom Client Development Evaluation Report (CDER) data were available, and who received paid SLS services in both the first and last months of the fiscal year 2003-2004. Because only consumers with CDER information are included in this consumer characteristic table, the total number of consumers and reported costs will not match the corresponding data on the separate statewide report, which includes all SLS consumers. This table also includes consumers who received services in addition to SLS (represented by "Other Services Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Small discrepancies in dollar amounts are due to rounding calculations.



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
WITH AND WITHOUT DUAL DIAGNOSIS  
FISCAL YEAR 2003-2004**

Dual diagnosis means that an individual has a diagnosis of a developmental disability AND a diagnosis of a mental disorder.

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Statewide</b>	<b>4,656</b>	<b>4,301</b>	<b>\$145,528,259</b>	<b>\$30,375,484</b>	<b>\$175,903,743</b>	<b>\$425,569</b>	<b>\$37,780</b>	<b>\$19,349</b>	<b>\$942</b>
Dual Diagnosis	784	744	\$34,934,529	\$6,882,075	\$41,816,604	\$367,245	\$53,338	\$33,209	\$1,132
No Dual Diagnosis	3,872	3,557	\$110,593,729	\$23,493,409	\$134,087,139	\$425,569	\$34,630	\$17,636	\$942
<b>Alta</b>	<b>215</b>	<b>213</b>	<b>\$25,424,544</b>	<b>\$2,955,013</b>	<b>\$28,379,557</b>	<b>\$425,569</b>	<b>\$131,998</b>	<b>\$125,582</b>	<b>\$6,206</b>
Dual Diagnosis	42	42	\$5,782,006	\$646,861	\$6,428,867	\$367,245	\$153,068	\$134,773	\$62,707
No Dual Diagnosis	173	171	\$19,642,539	\$2,308,152	\$21,950,691	\$425,569	\$126,883	\$124,754	\$6,206
<b>Central Valley</b>	<b>81</b>	<b>78</b>	<b>\$2,026,382</b>	<b>\$565,165</b>	<b>\$2,591,546</b>	<b>\$144,525</b>	<b>\$31,994</b>	<b>\$16,735</b>	<b>\$1,251</b>
Dual Diagnosis	11	10	\$501,184	\$71,405	\$572,588	\$144,525	\$52,053		\$3,480
No Dual Diagnosis	70	68	\$1,525,198	\$493,760	\$2,018,958	\$117,909	\$28,842	\$16,572	\$1,251
<b>East Bay</b>	<b>182</b>	<b>173</b>	<b>\$9,580,226</b>	<b>\$1,900,848</b>	<b>\$11,481,074</b>	<b>\$413,825</b>	<b>\$63,083</b>	<b>\$52,698</b>	<b>\$11,611</b>
Dual Diagnosis	25	24	\$1,870,533	\$304,697	\$2,175,230	\$236,628	\$87,009	\$87,820	\$19,863
No Dual Diagnosis	157	149	\$7,709,693	\$1,596,151	\$9,305,844	\$413,825	\$59,273	\$51,877	\$11,611
<b>East Los Angeles</b>	<b>109</b>	<b>96</b>	<b>\$4,418,033</b>	<b>\$554,158</b>	<b>\$4,972,191</b>	<b>\$198,754</b>	<b>\$45,616</b>	<b>\$32,180</b>	<b>\$2,701</b>
Dual Diagnosis	18	16	\$626,800	\$171,357	\$798,157	\$95,404	\$44,342	\$37,327	\$12,061
No Dual Diagnosis	91	80	\$3,791,233	\$382,801	\$4,174,034	\$198,754	\$45,869	\$32,071	\$2,701
<b>Far Northern</b>	<b>94</b>	<b>91</b>	<b>\$4,460,668</b>	<b>\$1,011,959</b>	<b>\$5,472,627</b>	<b>\$179,684</b>	<b>\$58,219</b>	<b>\$60,147</b>	<b>\$11,923</b>
Dual Diagnosis	20	20	\$1,085,845	\$233,816	\$1,319,662	\$179,684	\$65,983	\$56,513	\$36,345
No Dual Diagnosis	74	71	\$3,374,822	\$778,143	\$4,152,966	\$82,333	\$56,121	\$61,651	\$11,923
<b>Golden Gate</b>	<b>381</b>	<b>295</b>	<b>\$7,319,426</b>	<b>\$2,405,421</b>	<b>\$9,724,847</b>	<b>\$162,419</b>	<b>\$25,525</b>	<b>\$12,200</b>	<b>\$1,946</b>
Dual Diagnosis	50	44	\$1,665,938	\$539,880	\$2,205,818	\$146,062	\$44,116	\$47,540	\$4,593
No Dual Diagnosis	331	251	\$5,653,488	\$1,865,541	\$7,519,029	\$162,419	\$22,716	\$10,695	\$1,946
<b>Harbor</b>	<b>377</b>	<b>332</b>	<b>\$2,532,691</b>	<b>\$895,751</b>	<b>\$3,428,442</b>	<b>\$74,494</b>	<b>\$9,094</b>	<b>\$7,138</b>	<b>\$2,125</b>
Dual Diagnosis	53	46	\$391,668	\$190,331	\$581,999	\$74,494	\$10,981	\$7,704	\$2,727
and 896. This table als	324	286	\$2,141,023	\$705,420	\$2,846,443	\$68,868	\$8,785	\$7,071	\$2,125
<b>Inland</b>	<b>592</b>	<b>548</b>	<b>\$6,075,600</b>	<b>\$893,127</b>	<b>\$6,968,726</b>	<b>\$60,840</b>	<b>\$11,771</b>	<b>\$9,762</b>	<b>\$1,153</b>
Dual Diagnosis	75	73	\$788,906	\$173,556	\$962,462	\$45,663	\$12,833	\$10,275	\$1,885
No Dual Diagnosis	517	475	\$5,286,694	\$719,571	\$6,006,265	\$60,840	\$11,618	\$9,637	\$1,153

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
WITH AND WITHOUT DUAL DIAGNOSIS  
FISCAL YEAR 2003-2004**

Dual diagnosis means that an individual has a diagnosis of a developmental disability AND a diagnosis of a mental disorder.

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Kern</b>	<b>294</b>	<b>290</b>	<b>\$7,178,496</b>	<b>\$1,584,628</b>	<b>\$8,763,125</b>	<b>\$259,041</b>	<b>\$29,807</b>	<b>\$15,809</b>	<b>\$1,032</b>
Dual Diagnosis	25	25	\$1,303,722	\$196,030	\$1,499,752	\$259,041	\$59,990	\$20,959	\$4,801
No Dual Diagnosis	269	265	\$5,874,774	\$1,388,599	\$7,263,373	\$242,158	\$27,001	\$15,637	\$1,032
<b>Lanterman</b>	<b>25</b>	<b>19</b>	<b>\$1,023,657</b>	<b>\$155,681</b>	<b>\$1,179,338</b>	<b>\$186,112</b>	<b>\$47,174</b>	<b>\$27,340</b>	<b>\$3,510</b>
Dual Diagnosis	3	3	\$227,511	\$85,203	\$312,714	\$186,112	\$104,238	\$104,796	\$21,805
No Dual Diagnosis	22	16	\$796,147	\$70,478	\$866,624	\$119,462	\$39,392	\$26,616	\$3,510
<b>North Bay</b>	<b>405</b>	<b>378</b>	<b>\$6,046,968</b>	<b>\$2,216,306</b>	<b>\$8,263,274</b>	<b>\$128,861</b>	<b>\$20,403</b>	<b>\$11,535</b>	<b>\$1,055</b>
Dual Diagnosis	56	54	\$779,589	\$260,363	\$1,039,952	\$59,902	\$18,571	\$12,328	\$5,372
No Dual Diagnosis	349	324	\$5,267,379	\$1,955,943	\$7,223,322	\$128,861	\$20,697	\$11,447	\$1,055
<b>North Los Angeles</b>	<b>213</b>	<b>205</b>	<b>\$12,032,957</b>	<b>\$2,239,400</b>	<b>\$14,272,358</b>	<b>\$230,362</b>	<b>\$67,006</b>	<b>\$61,290</b>	<b>\$7,273</b>
Dual Diagnosis	54	53	\$3,635,758	\$733,964	\$4,369,722	\$230,362	\$80,921	\$84,126	\$22,728
No Dual Diagnosis	159	152	\$8,397,199	\$1,505,436	\$9,902,635	\$156,532	\$62,281	\$56,491	\$7,273
<b>Orange</b>	<b>122</b>	<b>108</b>	<b>\$5,966,747</b>	<b>\$835,844</b>	<b>\$6,802,591</b>	<b>\$167,715</b>	<b>\$55,759</b>	<b>\$56,677</b>	<b>\$3,583</b>
Dual Diagnosis	50	45	\$3,064,012	\$369,659	\$3,433,671	\$167,715	\$68,673	\$64,712	\$5,095
No Dual Diagnosis	72	63	\$2,902,735	\$466,185	\$3,368,920	\$124,634	\$46,791	\$48,394	\$3,583
<b>Redwood Coast</b>	<b>278</b>	<b>277</b>	<b>\$7,047,273</b>	<b>\$2,738,500</b>	<b>\$9,785,773</b>	<b>\$177,873</b>	<b>\$35,201</b>	<b>\$13,004</b>	<b>\$1,659</b>
Dual Diagnosis	59	58	\$1,969,583	\$693,079	\$2,662,661	\$170,494	\$45,130	\$18,127	\$3,822
No Dual Diagnosis	219	219	\$5,077,690	\$2,045,422	\$7,123,112	\$177,873	\$32,526	\$11,795	\$1,659
<b>San Andreas</b>	<b>188</b>	<b>156</b>	<b>\$10,602,739</b>	<b>\$1,121,630</b>	<b>\$11,724,369</b>	<b>\$243,887</b>	<b>\$62,364</b>	<b>\$56,288</b>	<b>\$13,091</b>
Dual Diagnosis	26	26	\$1,944,560	\$208,341	\$2,152,901	\$170,064	\$82,804	\$76,914	\$21,164
No Dual Diagnosis	162	130	\$8,658,179	\$913,288	\$9,571,468	\$243,887	\$59,083	\$55,913	\$13,091
<b>San Diego</b>	<b>109</b>	<b>105</b>	<b>\$5,366,183</b>	<b>\$727,416</b>	<b>\$6,093,598</b>	<b>\$131,655</b>	<b>\$55,905</b>	<b>\$53,602</b>	<b>\$4,341</b>
Dual Diagnosis	16	16	\$705,467	\$103,849	\$809,316	\$67,615	\$50,582	\$49,197	\$21,191
No Dual Diagnosis	93	89	\$4,660,716	\$623,567	\$5,284,282	\$131,655	\$56,820	\$56,193	\$4,341
<b>San Gab/Pomona</b>	<b>103</b>	<b>94</b>	<b>\$2,657,774</b>	<b>\$305,994</b>	<b>\$2,963,768</b>	<b>\$156,884</b>	<b>\$28,774</b>	<b>\$17,933</b>	<b>\$166</b>
Dual Diagnosis	16	14	\$510,917	\$16,897	\$527,815	\$156,884	\$32,988	\$17,800	\$5,074
No Dual Diagnosis	87	80	\$2,146,857	\$289,096	\$2,435,953	\$120,347	\$27,999	\$18,160	\$166

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
WITH AND WITHOUT DUAL DIAGNOSIS  
FISCAL YEAR 2003-2004**

Dual diagnosis means that an individual has a diagnosis of a developmental disability AND a diagnosis of a mental disorder.

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>South Central LA</b>	<b>75</b>	<b>62</b>	<b>\$2,002,255</b>	<b>\$613,333</b>	<b>\$2,615,588</b>	<b>\$124,879</b>	<b>\$34,875</b>	<b>\$34,541</b>	<b>\$1,541</b>
Dual Diagnosis	13	11	\$315,268	\$63,033	\$378,301	\$58,691	\$29,100	\$22,081	\$12,673
No Dual Diagnosis	62	51	\$1,686,987	\$550,300	\$2,237,287	\$124,879	\$36,085	\$34,890	\$1,541
<b>Tri-Counties</b>	<b>295</b>	<b>275</b>	<b>\$12,864,325</b>	<b>\$2,788,103</b>	<b>\$15,652,428</b>	<b>\$268,237</b>	<b>\$53,059</b>	<b>\$36,604</b>	<b>\$6,134</b>
Dual Diagnosis	63	58	\$3,940,836	\$729,948	\$4,670,785	\$268,237	\$74,139	\$41,980	\$9,303
No Dual Diagnosis	232	217	\$8,923,489	\$2,058,154	\$10,981,643	\$213,843	\$47,335	\$36,367	\$6,134
<b>Valley Mountain</b>	<b>433</b>	<b>426</b>	<b>\$6,614,651</b>	<b>\$2,722,435</b>	<b>\$9,337,085</b>	<b>\$223,788</b>	<b>\$21,564</b>	<b>\$9,443</b>	<b>\$1,132</b>
Dual Diagnosis	83	81	\$2,448,445	\$721,148	\$3,169,594	\$223,788	\$38,188	\$11,278	\$1,132
No Dual Diagnosis	350	345	\$4,166,205	\$2,001,286	\$6,167,492	\$210,835	\$17,621	\$9,202	\$1,224
<b>Westside</b>	<b>112</b>	<b>100</b>	<b>\$4,286,664</b>	<b>\$1,144,774</b>	<b>\$5,431,437</b>	<b>\$135,965</b>	<b>\$48,495</b>	<b>\$44,954</b>	<b>\$4,292</b>
Dual Diagnosis	28	27	\$1,375,980	\$368,657	\$1,744,637	\$135,965	\$62,308	\$55,356	\$13,298
No Dual Diagnosis	84	73	\$2,910,684	\$776,116	\$3,686,800	\$135,849	\$43,890	\$35,142	\$4,292

NOTES:

This table includes only those consumers who received supported living services SLS under Service Codes 891-894, and 896 for whom Client Development Evaluation Report (CDER) data were available, and who received paid SLS services in both the first and last months of the fiscal year 2003-2004. Because only consumers with CDER information are included in this consumer characteristic table, the total number of consumers and reported costs will not match the corresponding data on the separate statewide report, which includes all SLS consumers. This table also includes consumers who received services in addition to SLS (represented by "Other Services Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Small discrepancies in dollar amounts are due to rounding calculations.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY ETHNICITY  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Statewide</b>	<b>4,656</b>	<b>4,301</b>	<b>\$145,528,259</b>	<b>\$30,375,484</b>	<b>\$175,903,743</b>	<b>\$425,569</b>	<b>\$37,780</b>	<b>\$19,349</b>	<b>\$942</b>
Asian	90	82	\$3,030,332	\$550,964	\$3,581,296	\$174,455	\$23,139	\$39,792	\$3,995
Black/Af Am	467	437	\$12,478,126	\$2,771,723	\$15,249,849	\$425,569	\$17,189	\$32,655	\$1,471
Filipino	32	27	\$650,793	\$87,022	\$737,815	\$130,212	\$9,342	\$23,057	\$5,537
Hispanic	542	492	\$14,169,448	\$2,793,285	\$16,962,733	\$367,245	\$14,484	\$31,297	\$942
Native American	24	24	\$659,743	\$218,910	\$878,653	\$126,904	\$16,455	\$36,611	\$1,709
Other	155	141	\$5,492,240	\$1,138,427	\$6,630,667	\$316,556	\$26,930	\$42,778	\$2,547
Polynesian	7	7	\$129,805	\$3,255	\$133,060	\$62,314	\$8,421	\$19,009	\$2,775
White	3,339	3,091	\$108,917,773	\$22,811,898	\$131,729,671	\$413,825	\$20,318	\$39,452	\$1,132
<b>Alta</b>	<b>215</b>	<b>213</b>	<b>\$25,424,544</b>	<b>\$2,955,013</b>	<b>\$28,379,557</b>	<b>\$425,569</b>	<b>\$131,998</b>	<b>\$125,582</b>	<b>\$6,206</b>
Asian	2	2	\$313,601	\$18,701	\$332,303	\$174,455	\$166,151	\$166,151	\$157,847
Black/Af Am	15	14	\$2,043,771	\$167,094	\$2,210,866	\$425,569	\$147,391	\$125,064	\$6,206
Filipino	1	1	\$78,178	\$2,843	\$81,021	\$81,021	\$81,021	\$81,021	\$81,021
Hispanic	12	12	\$1,674,809	\$178,943	\$1,853,753	\$367,245	\$154,479	\$126,130	\$85,857
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	10	10	\$1,208,854	\$166,398	\$1,375,252	\$316,556	\$137,525	\$121,096	\$54,380
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	175	174	\$20,105,331	\$2,421,033	\$22,526,364	\$343,795	\$128,722	\$125,582	\$13,661
<b>Central Valley</b>	<b>81</b>	<b>78</b>	<b>\$2,026,382</b>	<b>\$565,165</b>	<b>\$2,591,546</b>	<b>\$144,525</b>	<b>\$31,994</b>	<b>\$16,735</b>	<b>\$1,251</b>
Asian	2	2	\$84,989	\$17,040	\$102,029	\$93,335	\$51,014	\$51,014	\$8,694
Black/Af Am	2	2	\$19,875	\$1,081	\$20,956	\$17,232	\$10,478	\$10,478	\$3,724
Filipino	1	1	\$82,076	\$5,246	\$87,322	\$87,322	\$87,322	\$87,322	\$87,322
Hispanic	17	17	\$410,307	\$102,928	\$513,235	\$144,525	\$30,190	\$9,592	\$1,251
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
and 896. This table als	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	59	56	\$1,429,135	\$438,869	\$1,868,004	\$117,909	\$31,661	\$17,003	\$1,776

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY ETHNICITY  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>East Bay</b>	<b>182</b>	<b>173</b>	<b>\$9,580,226</b>	<b>\$1,900,848</b>	<b>\$11,481,074</b>	<b>\$413,825</b>	<b>\$63,083</b>	<b>\$52,698</b>	<b>\$11,611</b>
Asian	5	5	\$252,411	\$35,151	\$287,561	\$97,871	\$57,512	\$61,046	\$14,877
Black/Af Am	22	22	\$1,143,687	\$205,900	\$1,349,587	\$154,618	\$61,345	\$48,849	\$21,024
Filipino	1	1	\$46,308	\$15,258	\$61,566	\$61,566	\$61,566	\$61,566	\$61,566
Hispanic	6	6	\$416,730	\$55,486	\$472,216	\$136,256	\$78,703	\$74,289	\$19,099
Native American	1	1	\$39,300	\$11,104	\$50,404	\$50,404	\$50,404	\$50,404	\$50,404
Other	10	10	\$570,193	\$64,451	\$634,644	\$154,239	\$63,464	\$49,756	\$26,930
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	137	128	\$7,111,597	\$1,513,499	\$8,625,096	\$413,825	\$62,957	\$52,935	\$11,611
<b>East Los Angeles</b>	<b>109</b>	<b>96</b>	<b>\$4,418,033</b>	<b>\$554,158</b>	<b>\$4,972,191</b>	<b>\$198,754</b>	<b>\$45,616</b>	<b>\$32,180</b>	<b>\$2,701</b>
Asian	1	1	\$37,440	\$12,151	\$49,591	\$49,591	\$49,591	\$49,591	\$49,591
Black/Af Am	2	2	\$65,339	\$14,879	\$80,219	\$63,519	\$40,109	\$40,109	\$16,699
Filipino	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hispanic	44	40	\$1,577,695	\$212,721	\$1,790,416	\$139,803	\$40,691	\$31,789	\$4,670
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	3	3	\$0	\$1,530	\$70,954	\$38,075	\$23,651	\$30,178	\$2,701
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	59	50	\$2,668,135	\$312,877	\$2,981,012	\$198,754	\$50,526	\$33,582	\$10,866
<b>Far Northern</b>	<b>94</b>	<b>91</b>	<b>\$4,460,668</b>	<b>\$1,011,959</b>	<b>\$5,472,627</b>	<b>\$179,684</b>	<b>\$58,219</b>	<b>\$60,147</b>	<b>\$11,923</b>
Asian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Black/Af Am	2	2	\$114,360	\$36,212	\$150,572	\$82,333	\$75,286	\$75,286	\$68,239
Filipino	1	1	\$23,856	\$19,941	\$43,797	\$43,797	\$43,797	\$43,797	\$43,797
Hispanic	7	7	\$342,111	\$132,623	\$474,734	\$104,535	\$67,819	\$64,489	\$48,403
Native American	1	1	\$50,004	\$13,626	\$63,630	\$63,630	\$63,630	\$63,630	\$63,630
Other	6	6	\$229,932	\$39,889	\$269,821	\$67,878	\$44,970	\$45,925	\$20,695
Polynesian	1	1	\$62,189	\$125	\$62,314	\$62,314	\$62,314	\$62,314	\$62,314
White	76	73	\$3,638,215	\$769,543	\$4,407,759	\$179,684	\$57,997	\$58,711	\$11,923

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY ETHNICITY  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Golden Gate</b>	<b>381</b>	<b>295</b>	<b>\$7,319,426</b>	<b>\$2,405,421</b>	<b>\$9,724,847</b>	<b>\$162,419</b>	<b>\$25,525</b>	<b>\$12,200</b>	<b>\$1,946</b>
Asian	17	13	\$298,535	\$88,259	\$386,794	\$69,902	\$22,753	\$16,555	\$4,860
Black/Af Am	50	46	\$1,427,806	\$497,796	\$1,925,602	\$134,356	\$38,512	\$25,656	\$4,419
Filipino	7	3	\$94,522	\$22,166	\$116,689	\$50,562	\$16,670	\$8,488	\$5,765
Hispanic	26	23	\$606,604	\$218,898	\$825,503	\$120,260	\$31,750	\$15,697	\$4,188
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	23	15	\$409,646	\$113,608	\$523,254	\$110,409	\$22,750	\$8,149	\$2,547
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	258	195	\$4,482,313	\$1,464,693	\$5,947,006	\$162,419	\$23,050	\$10,170	\$1,946
<b>Harbor</b>	<b>377</b>	<b>332</b>	<b>\$2,532,691</b>	<b>\$895,751</b>	<b>\$3,428,442</b>	<b>\$74,494</b>	<b>\$9,094</b>	<b>\$7,138</b>	<b>\$2,125</b>
Asian	8	5	\$46,235	\$20,976	\$67,210	\$20,947	\$8,401	\$6,442	\$4,206
Black/Af Am	58	55	\$354,223	\$173,115	\$527,337	\$27,513	\$9,092	\$7,279	\$3,600
Filipino	10	9	\$65,727	\$13,930	\$79,657	\$11,315	\$7,966	\$8,042	\$5,843
Hispanic	67	55	\$456,376	\$137,667	\$594,043	\$53,403	\$8,866	\$6,937	\$2,514
Native American	1	1	\$6,418	\$1,092	\$7,510	\$7,510	\$7,510	\$7,510	\$7,510
Other	10	10	\$63,815	\$8,952	\$72,767	\$11,704	\$7,277	\$6,861	\$3,447
Polynesian	2	2	\$12,362	\$1,195	\$13,557	\$8,421	\$6,778	\$6,778	\$5,136
White	221	195	\$1,527,536	\$538,825	\$2,066,360	\$74,494	\$9,350	\$7,136	\$2,125
<b>Inland</b>	<b>592</b>	<b>548</b>	<b>\$6,075,600</b>	<b>\$893,127</b>	<b>\$6,968,726</b>	<b>\$60,840</b>	<b>\$11,771</b>	<b>\$9,762</b>	<b>\$1,153</b>
Asian	6	6	\$51,978	\$6,406	\$58,384	\$13,856	\$9,731	\$10,846	\$4,877
Black/Af Am	90	83	\$869,635	\$108,926	\$978,561	\$33,196	\$10,873	\$9,423	\$2,542
Filipino	6	6	\$59,138	\$4,033	\$63,171	\$14,909	\$10,529	\$9,959	\$5,537
Hispanic	97	87	\$965,132	\$95,693	\$1,060,825	\$56,339	\$10,936	\$9,237	\$2,368
Native American	3	3	\$23,144	\$10,185	\$33,329	\$17,152	\$11,110	\$10,505	\$5,671
Other	5	5	\$78,505	\$2,870	\$81,375	\$34,735	\$16,275	\$11,197	\$9,011
Polynesian	2	2	\$21,912	\$656	\$22,568	\$14,801	\$11,284	\$11,284	\$7,767
White	383	356	\$4,006,155	\$664,358	\$4,670,514	\$60,840	\$12,195	\$9,871	\$1,153

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY ETHNICITY  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Kern</b>	<b>294</b>	<b>290</b>	<b>\$7,178,496</b>	<b>\$1,584,628</b>	<b>\$8,763,125</b>	<b>\$259,041</b>	<b>\$29,807</b>	<b>\$15,809</b>	<b>\$1,032</b>
Asian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Black/Af Am	36	35	\$662,407	\$155,033	\$817,440	\$94,159	\$22,707	\$16,009	\$2,505
Filipino	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hispanic	46	46	\$1,029,135	\$319,190	\$1,348,325	\$259,041	\$29,311	\$17,488	\$1,670
Native American	2	2	\$174,303	\$30,439	\$204,743	\$126,904	\$102,371	\$102,371	\$77,839
Other	4	4	\$25,440	\$7,417	\$32,856	\$11,397	\$8,214	\$8,128	\$5,203
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	206	203	\$5,287,211	\$1,072,549	\$6,359,760	\$242,158	\$30,873	\$15,575	\$1,032
<b>Lanterman</b>	<b>25</b>	<b>19</b>	<b>\$1,023,657</b>	<b>\$155,681</b>	<b>\$1,179,338</b>	<b>\$186,112</b>	<b>\$47,174</b>	<b>\$27,340</b>	<b>\$3,510</b>
Asian	1	1	\$26,841	\$499	\$27,340	\$27,340	\$27,340	\$27,340	\$27,340
Black/Af Am	7	4	\$240,518	\$48,860	\$289,378	\$186,112	\$41,340	\$21,805	\$3,510
Filipino	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hispanic	3	2	\$78,437	\$970	\$79,407	\$36,293	\$26,469	\$29,995	\$13,119
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	1	1	\$66,084	\$38,712	\$104,796	\$104,796	\$104,796	\$104,796	\$104,796
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	13	11	\$611,777	\$66,639	\$678,416	\$119,462	\$52,186	\$28,350	\$7,130
<b>North Bay</b>	<b>405</b>	<b>378</b>	<b>\$6,046,968</b>	<b>\$2,216,306</b>	<b>\$8,263,274</b>	<b>\$128,861</b>	<b>\$20,403</b>	<b>\$11,535</b>	<b>\$1,055</b>
Asian	7	7	\$114,820	\$42,603	\$157,423	\$53,242	\$22,489	\$17,465	\$9,551
Black/Af Am	15	15	\$198,184	\$84,406	\$282,590	\$51,245	\$18,839	\$15,984	\$5,872
Filipino	1	1	\$5,357	\$499	\$5,856	\$5,856	\$5,856	\$5,856	\$5,856
Hispanic	14	13	\$203,721	\$55,085	\$258,806	\$47,185	\$18,486	\$15,649	\$5,104
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	14	12	\$144,226	\$113,208	\$257,434	\$56,430	\$18,388	\$11,244	\$5,372
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	354	330	\$5,380,661	\$1,920,505	\$7,301,166	\$128,861	\$20,625	\$11,506	\$1,055



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY ETHNICITY  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>North Los Angeles</b>	<b>213</b>	<b>205</b>	<b>\$12,032,957</b>	<b>\$2,239,400</b>	<b>\$14,272,358</b>	<b>\$230,362</b>	<b>\$67,006</b>	<b>\$61,290</b>	<b>\$7,273</b>
Asian	12	12	\$651,255	\$98,291	\$749,546	\$134,656	\$62,462	\$53,058	\$21,614
Black/Af Am	9	9	\$324,306	\$64,181	\$388,487	\$77,184	\$43,165	\$35,419	\$23,815
Filipino	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hispanic	12	11	\$685,960	\$104,135	\$790,095	\$121,598	\$65,841	\$63,149	\$25,643
Native American	1	1	\$31,550	\$10,571	\$42,121	\$42,121	\$42,121	\$42,121	\$42,121
Other	9	9	\$522,728	\$110,075	\$632,803	\$114,944	\$70,311	\$66,501	\$34,926
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	170	163	\$9,817,158	\$1,852,149	\$11,669,306	\$230,362	\$68,643	\$64,879	\$7,273
<b>Orange</b>	<b>122</b>	<b>108</b>	<b>\$5,966,747</b>	<b>\$835,844</b>	<b>\$6,802,591</b>	<b>\$167,715</b>	<b>\$55,759</b>	<b>\$56,677</b>	<b>\$3,583</b>
Asian	4	4	\$137,937	\$25,532	\$163,469	\$77,033	\$40,867	\$39,312	\$7,812
Black/Af Am	3	2	\$154,235	\$1,028	\$155,264	\$103,463	\$51,755	\$32,710	\$19,091
Filipino	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hispanic	7	7	\$405,985	\$60,130	\$466,115	\$131,062	\$66,588	\$72,628	\$11,908
Native American	1	1	\$64,485	\$499	\$64,984	\$64,984	\$64,984	\$64,984	\$64,984
Other	2	2	\$146,113	\$64,905	\$211,019	\$124,634	\$105,509	\$105,509	\$86,385
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	105	92	\$5,057,992	\$683,749	\$5,741,741	\$167,715	\$54,683	\$56,017	\$3,583
<b>Redwood Coast</b>	<b>278</b>	<b>277</b>	<b>\$7,047,273</b>	<b>\$2,738,500</b>	<b>\$9,785,773</b>	<b>\$177,873</b>	<b>\$35,201</b>	<b>\$13,004</b>	<b>\$1,659</b>
Asian	2	2	\$89,906	\$13,766	\$103,671	\$99,292	\$51,836	\$51,836	\$4,379
Black/Af Am	4	4	\$148,137	\$67,913	\$216,050	\$99,427	\$54,013	\$54,621	\$7,381
Filipino	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hispanic	4	4	\$120,788	\$64,895	\$185,683	\$79,707	\$46,421	\$46,354	\$13,267
Native American	9	9	\$258,584	\$104,637	\$363,220	\$125,395	\$40,358	\$15,757	\$4,354
Other	7	7	\$277,836	\$116,014	\$393,850	\$122,714	\$56,264	\$44,453	\$14,227
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	252	251	\$6,152,023	\$2,371,276	\$8,523,299	\$177,873	\$33,823	\$12,452	\$1,659



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY ETHNICITY  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>San Andreas</b>	<b>188</b>	<b>156</b>	<b>\$10,602,739</b>	<b>\$1,121,630</b>	<b>\$11,724,369</b>	<b>\$243,887</b>	<b>\$62,364</b>	<b>\$56,288</b>	<b>\$13,091</b>
Asian	6	6	\$441,475	\$24,621	\$466,096	\$162,013	\$77,683	\$72,864	\$29,821
Black/Af Am	6	5	\$318,731	\$34,643	\$353,374	\$104,852	\$58,896	\$55,769	\$21,164
Filipino	1	1	\$40,396	\$699	\$41,095	\$41,095	\$41,095	\$41,095	\$41,095
Hispanic	24	21	\$982,801	\$174,363	\$1,157,165	\$90,394	\$48,215	\$47,933	\$15,643
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	4	3	\$215,321	\$2,066	\$217,387	\$77,937	\$54,347	\$57,715	\$24,019
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	147	120	\$8,604,015	\$885,237	\$9,489,252	\$243,887	\$64,553	\$58,350	\$13,091
<b>San Diego</b>	<b>109</b>	<b>105</b>	<b>\$5,366,183</b>	<b>\$727,416</b>	<b>\$6,093,598</b>	<b>\$131,655</b>	<b>\$55,905</b>	<b>\$53,602</b>	<b>\$4,341</b>
Asian	1	1	\$48,385	\$499	\$48,884	\$48,884	\$48,884	\$48,884	\$48,884
Black/Af Am	8	8	\$330,408	\$49,736	\$380,144	\$59,894	\$47,518	\$48,011	\$23,822
Filipino	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hispanic	11	11	\$570,178	\$32,986	\$603,164	\$108,445	\$54,833	\$49,100	\$45,603
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	3	3	\$141,974	\$52,695	\$194,669	\$69,256	\$64,890	\$65,603	\$59,810
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	86	82	\$4,275,238	\$591,499	\$4,866,737	\$131,655	\$56,590	\$57,730	\$4,341
<b>San Gab/Pomona</b>	<b>103</b>	<b>94</b>	<b>\$2,657,774</b>	<b>\$305,994</b>	<b>\$2,963,768</b>	<b>\$156,884</b>	<b>\$28,774</b>	<b>\$17,933</b>	<b>\$166</b>
Asian	3	3	\$93,392	\$1,727	\$95,119	\$72,717	\$31,706	\$11,391	\$11,011
Black/Af Am	17	14	\$534,794	\$19,938	\$554,732	\$115,008	\$32,631	\$17,667	\$166
Filipino	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hispanic	34	30	\$495,104	\$54,375	\$549,479	\$52,818	\$16,161	\$10,140	\$942
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Polynesian	1	1	\$31,270	\$576	\$31,846	\$31,846	\$31,846	\$31,846	\$31,846
White	48	46	\$1,503,214	\$229,378	\$1,732,592	\$156,884	\$36,096	\$23,827	\$5,109

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
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Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>South Central LA</b>	<b>75</b>	<b>62</b>	<b>\$2,002,255</b>	<b>\$613,333</b>	<b>\$2,615,588</b>	<b>\$124,879</b>	<b>\$34,875</b>	<b>\$34,541</b>	<b>\$1,541</b>
Asian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Black/Af Am	50	45	\$1,314,479	\$507,149	\$1,821,628	\$124,879	\$36,433	\$35,146	\$5,856
Filipino	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hispanic	18	12	\$495,470	\$101,322	\$596,792	\$63,086	\$33,155	\$34,428	\$1,541
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	1	0	\$34,356	\$0	\$34,356	\$34,356	\$34,356	\$34,356	\$34,356
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	6	5	\$157,950	\$4,862	\$162,813	\$39,270	\$27,135	\$31,771	\$4,966
<b>Tri-Counties</b>	<b>295</b>	<b>275</b>	<b>\$12,864,325</b>	<b>\$2,788,103</b>	<b>\$15,652,428</b>	<b>\$268,237</b>	<b>\$53,059</b>	<b>\$36,604</b>	<b>\$6,134</b>
Asian	1	1	\$14,257	\$499	\$14,756	\$14,756	\$14,756	\$14,756	\$14,756
Black/Af Am	15	15	\$689,433	\$185,553	\$874,986	\$198,145	\$58,332	\$33,126	\$13,282
Filipino	1	1	\$128,689	\$1,523	\$130,212	\$130,212	\$130,212	\$130,212	\$130,212
Hispanic	28	25	\$1,171,590	\$216,130	\$1,387,721	\$235,127	\$49,561	\$22,987	\$6,134
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	23	21	\$968,166	\$128,456	\$1,096,622	\$166,114	\$47,679	\$23,245	\$9,745
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	227	212	\$9,892,191	\$2,255,941	\$12,148,132	\$268,237	\$53,516	\$38,257	\$7,783
<b>Valley Mountain</b>	<b>433</b>	<b>426</b>	<b>\$6,614,651</b>	<b>\$2,722,435</b>	<b>\$9,337,085</b>	<b>\$223,788</b>	<b>\$21,564</b>	<b>\$9,443</b>	<b>\$1,132</b>
Asian	6	6	\$48,060	\$56,815	\$104,875	\$41,370	\$17,479	\$15,397	\$3,995
Black/Af Am	41	40	\$866,706	\$176,686	\$1,043,392	\$210,141	\$25,449	\$8,410	\$1,945
Filipino	1	1	\$9,400	\$739	\$10,139	\$10,139	\$10,139	\$10,139	\$10,139
Hispanic	62	59	\$1,240,799	\$408,672	\$1,649,472	\$223,788	\$26,604	\$9,071	\$2,307
Native American	5	5	\$11,956	\$36,757	\$48,714	\$35,527	\$9,743	\$4,598	\$1,709
Other	17	17	\$133,210	\$62,148	\$195,358	\$31,527	\$11,492	\$8,297	\$3,146
Polynesian	1	1	\$2,072	\$703	\$2,775	\$2,775	\$2,775	\$2,775	\$2,775
White	300	297	\$4,302,447	\$1,979,914	\$6,282,362	\$210,835	\$20,941	\$10,354	\$1,132

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY ETHNICITY  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Westside</b>	<b>112</b>	<b>100</b>	<b>\$4,286,664</b>	<b>\$1,144,774</b>	<b>\$5,431,437</b>	<b>\$135,965</b>	<b>\$48,495</b>	<b>\$44,954</b>	<b>\$4,292</b>
Asian	6	5	\$278,816	\$87,429	\$366,245	\$97,227	\$61,041	\$62,149	\$20,699
Black/Af Am	18	17	\$657,091	\$171,595	\$828,686	\$95,545	\$46,038	\$47,706	\$14,976
Filipino	1	1	\$17,147	\$144	\$17,291	\$17,291	\$17,291	\$17,291	\$17,291
Hispanic	9	8	\$239,715	\$66,071	\$305,785	\$64,315	\$33,976	\$34,020	\$6,000
Native American	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	4	4	\$186,417	\$45,034	\$231,451	\$101,232	\$57,863	\$54,603	\$21,013
Polynesian	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White	74	65	\$2,907,479	\$774,502	\$3,681,980	\$135,965	\$49,756	\$40,792	\$4,292

**NOTES:**

This table includes only those consumers who received supported living services SLS under Service Codes 891-894, and 896 for whom Client Development Evaluation Report (CDER) data were available, and who received paid SLS services in both the first and last months of the fiscal year 2003-2004. Because only consumers with CDER information are included in this consumer characteristic table, the total number of consumers and reported costs will not match the corresponding data on the separate statewide report, which includes all SLS consumers. This table also includes consumers who received services in addition to SLS (represented by "Other Services Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Small discrepancies in dollar amounts are due to rounding calculations.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY GENDER  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Statewide</b>	<b>4,656</b>	<b>4,301</b>	<b>\$145,528,259</b>	<b>\$30,375,484</b>	<b>\$175,903,743</b>	<b>\$425,569</b>	<b>\$37,780</b>	<b>\$19,349</b>	<b>\$942</b>
Female	2,247	2,078	\$62,534,358	\$12,745,709	\$75,280,067	\$343,795	\$33,502	\$16,416	\$942
Male	2,409	2,223	\$82,993,901	\$17,629,776	\$100,623,676	\$425,569	\$41,770	\$22,601	\$1,224
<b>Alta</b>	<b>215</b>	<b>213</b>	<b>\$25,424,544</b>	<b>\$2,955,013</b>	<b>\$28,379,557</b>	<b>\$425,569</b>	<b>\$131,998</b>	<b>\$125,582</b>	<b>\$6,206</b>
Female	96	96	\$11,651,673	\$1,330,036	\$12,981,709	\$343,795	\$135,226	\$125,428	\$13,661
Male	119	117	\$13,772,872	\$1,624,977	\$15,397,849	\$425,569	\$129,394	\$125,591	\$6,206
<b>Central Valley</b>	<b>81</b>	<b>78</b>	<b>\$2,026,382</b>	<b>\$565,165</b>	<b>\$2,591,546</b>	<b>\$144,525</b>	<b>\$31,994</b>	<b>\$16,735</b>	<b>\$1,251</b>
Female	40	39	\$649,412	\$238,573	\$887,985	\$87,358	\$22,200	\$15,996	\$1,251
Male	41	39	\$1,376,970	\$326,591	\$1,703,561	\$144,525	\$41,550	\$18,347	\$1,776
<b>East Bay</b>	<b>182</b>	<b>173</b>	<b>\$9,580,226</b>	<b>\$1,900,848</b>	<b>\$11,481,074</b>	<b>\$413,825</b>	<b>\$63,083</b>	<b>\$52,698</b>	<b>\$11,611</b>
Female	86	83	\$4,660,505	\$825,984	\$5,486,489	\$236,628	\$63,796	\$57,585	\$12,196
Male	96	90	\$4,919,721	\$1,074,864	\$5,994,585	\$413,825	\$62,444	\$51,206	\$11,611
<b>East Los Angeles</b>	<b>109</b>	<b>96</b>	<b>\$4,418,033</b>	<b>\$554,158</b>	<b>\$4,972,191</b>	<b>\$198,754</b>	<b>\$45,616</b>	<b>\$32,180</b>	<b>\$2,701</b>
Female	55	49	\$2,034,277	\$190,296	\$2,224,573	\$118,080	\$40,447	\$31,507	\$2,701
Male	54	47	\$2,383,756	\$363,862	\$2,747,618	\$198,754	\$50,882	\$38,306	\$8,587
<b>Far Northern</b>	<b>94</b>	<b>91</b>	<b>\$4,460,668</b>	<b>\$1,011,959</b>	<b>\$5,472,627</b>	<b>\$179,684</b>	<b>\$58,219</b>	<b>\$60,147</b>	<b>\$11,923</b>
Female	36	35	\$1,746,033	\$318,177	\$2,064,210	\$82,333	\$57,339	\$62,023	\$11,923
Male	58	56	\$2,714,635	\$693,782	\$3,408,417	\$179,684	\$58,766	\$58,563	\$15,171
<b>Golden Gate</b>	<b>381</b>	<b>295</b>	<b>\$7,319,426</b>	<b>\$2,405,421</b>	<b>\$9,724,847</b>	<b>\$162,419</b>	<b>\$25,525</b>	<b>\$12,200</b>	<b>\$1,946</b>
Female	184	140	\$3,200,653	\$1,084,448	\$4,285,101	\$146,062	\$23,289	\$12,182	\$2,110
Male	197	155	\$4,118,773	\$1,320,973	\$5,439,746	\$162,419	\$27,613	\$12,217	\$1,946
<b>Harbor</b>	<b>377</b>	<b>332</b>	<b>\$2,532,691</b>	<b>\$895,751</b>	<b>\$3,428,442</b>	<b>\$74,494</b>	<b>\$9,094</b>	<b>\$7,138</b>	<b>\$2,125</b>
Female	197	172	\$1,364,171	\$536,592	\$1,900,762	\$68,868	\$9,649	\$7,658	\$2,613
Male	180	160	\$1,168,520	\$359,159	\$1,527,679	\$74,494	\$8,487	\$6,671	\$2,125
<b>and 896. This table als</b>	<b>592</b>	<b>548</b>	<b>\$6,075,600</b>	<b>\$893,127</b>	<b>\$6,968,726</b>	<b>\$60,840</b>	<b>\$11,771</b>	<b>\$9,762</b>	<b>\$1,153</b>
Female	341	316	\$3,541,814	\$447,052	\$3,988,865	\$56,339	\$11,698	\$9,822	\$1,153
Male	251	232	\$2,533,786	\$446,075	\$2,979,861	\$60,840	\$11,872	\$9,635	\$1,455

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY GENDER  
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Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Kern</b>	<b>294</b>	<b>290</b>	<b>\$7,178,496</b>	<b>\$1,584,628</b>	<b>\$8,763,125</b>	<b>\$259,041</b>	<b>\$29,807</b>	<b>\$15,809</b>	<b>\$1,032</b>
Female	150	150	\$3,417,413	\$648,396	\$4,065,809	\$242,158	\$27,105	\$16,241	\$1,681
Male	144	140	\$3,761,083	\$936,233	\$4,697,316	\$259,041	\$32,620	\$15,459	\$1,032
<b>Lanterman</b>	<b>25</b>	<b>19</b>	<b>\$1,023,657</b>	<b>\$155,681</b>	<b>\$1,179,338</b>	<b>\$186,112</b>	<b>\$47,174</b>	<b>\$27,340</b>	<b>\$3,510</b>
Female	9	7	\$303,540	\$29,330	\$332,869	\$119,462	\$36,985	\$24,944	\$7,130
Male	16	12	\$720,118	\$126,351	\$846,469	\$186,112	\$52,904	\$27,406	\$3,510
<b>North Bay</b>	<b>405</b>	<b>378</b>	<b>\$6,046,968</b>	<b>\$2,216,306</b>	<b>\$8,263,274</b>	<b>\$128,861</b>	<b>\$20,403</b>	<b>\$11,535</b>	<b>\$1,055</b>
Female	187	176	\$2,868,514	\$1,089,545	\$3,958,059	\$128,861	\$21,166	\$11,613	\$1,055
Male	218	202	\$3,178,454	\$1,126,760	\$4,305,215	\$117,187	\$19,749	\$11,438	\$2,567
<b>North Los Angeles</b>	<b>213</b>	<b>205</b>	<b>\$12,032,957</b>	<b>\$2,239,400</b>	<b>\$14,272,358</b>	<b>\$230,362</b>	<b>\$67,006</b>	<b>\$61,290</b>	<b>\$7,273</b>
Female	82	79	\$4,429,502	\$699,185	\$5,128,687	\$137,551	\$62,545	\$57,258	\$14,783
Male	131	126	\$7,603,455	\$1,540,215	\$9,143,670	\$230,362	\$69,799	\$66,382	\$7,273
<b>Orange</b>	<b>122</b>	<b>108</b>	<b>\$5,966,747</b>	<b>\$835,844</b>	<b>\$6,802,591</b>	<b>\$167,715</b>	<b>\$55,759</b>	<b>\$56,677</b>	<b>\$3,583</b>
Female	43	37	\$2,337,216	\$255,735	\$2,592,950	\$167,715	\$60,301	\$59,057	\$7,812
Male	79	71	\$3,629,531	\$580,110	\$4,209,641	\$131,062	\$53,287	\$55,602	\$3,583
<b>Redwood Coast</b>	<b>278</b>	<b>277</b>	<b>\$7,047,273</b>	<b>\$2,738,500</b>	<b>\$9,785,773</b>	<b>\$177,873</b>	<b>\$35,201</b>	<b>\$13,004</b>	<b>\$1,659</b>
Female	111	111	\$1,914,216	\$914,828	\$2,829,044	\$177,873	\$25,487	\$11,887	\$4,030
Male	167	166	\$5,133,057	\$1,823,672	\$6,956,729	\$172,061	\$41,657	\$14,067	\$1,659
<b>San Andreas</b>	<b>188</b>	<b>156</b>	<b>\$10,602,739</b>	<b>\$1,121,630</b>	<b>\$11,724,369</b>	<b>\$243,887</b>	<b>\$62,364</b>	<b>\$56,288</b>	<b>\$13,091</b>
Female	86	74	\$4,486,034	\$486,856	\$4,972,890	\$243,887	\$57,824	\$49,853	\$13,091
Male	102	82	\$6,116,704	\$634,774	\$6,751,478	\$169,662	\$66,191	\$60,960	\$14,753
<b>San Diego</b>	<b>109</b>	<b>105</b>	<b>\$5,366,183</b>	<b>\$727,416</b>	<b>\$6,093,598</b>	<b>\$131,655</b>	<b>\$55,905</b>	<b>\$53,602</b>	<b>\$4,341</b>
Female	51	48	\$2,477,114	\$327,110	\$2,804,224	\$131,655	\$54,985	\$51,548	\$4,341
Male	58	57	\$2,889,069	\$400,306	\$3,289,375	\$108,445	\$56,713	\$57,562	\$23,822
<b>San Gab/Pomona</b>	<b>103</b>	<b>94</b>	<b>\$2,657,774</b>	<b>\$305,994</b>	<b>\$2,963,768</b>	<b>\$156,884</b>	<b>\$28,774</b>	<b>\$17,933</b>	<b>\$166</b>
Female	66	58	\$1,472,112	\$146,895	\$1,619,007	\$120,347	\$24,530	\$13,617	\$166
Male	37	36	\$1,185,662	\$159,099	\$1,344,761	\$156,884	\$36,345	\$24,558	\$5,425

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
BY GENDER  
FISCAL YEAR 2003-2004**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>South Central LA</b>	<b>75</b>	<b>62</b>	<b>\$2,002,255</b>	<b>\$613,333</b>	<b>\$2,615,588</b>	<b>\$124,879</b>	<b>\$34,875</b>	<b>\$34,541</b>	<b>\$1,541</b>
Female	36	28	\$871,326	\$298,984	\$1,170,310	\$124,879	\$32,509	\$34,324	\$1,541
Male	39	34	\$1,130,930	\$314,349	\$1,445,279	\$77,769	\$37,058	\$34,867	\$4,966
<b>Tri-Counties</b>	<b>295</b>	<b>275</b>	<b>\$12,864,325</b>	<b>\$2,788,103</b>	<b>\$15,652,428</b>	<b>\$268,237</b>	<b>\$53,059</b>	<b>\$36,604</b>	<b>\$6,134</b>
Female	128	122	\$5,040,954	\$1,133,256	\$6,174,209	\$191,249	\$48,236	\$35,610	\$7,144
Male	167	153	\$7,823,372	\$1,654,847	\$9,478,219	\$268,237	\$56,756	\$38,257	\$6,134
<b>Valley Mountain</b>	<b>433</b>	<b>426</b>	<b>\$6,614,651</b>	<b>\$2,722,435</b>	<b>\$9,337,085</b>	<b>\$223,788</b>	<b>\$21,564</b>	<b>\$9,443</b>	<b>\$1,132</b>
Female	232	226	\$2,490,208	\$1,233,322	\$3,723,530	\$210,141	\$16,050	\$8,678	\$1,132
Male	201	200	\$4,124,442	\$1,489,113	\$5,613,555	\$223,788	\$27,928	\$11,348	\$1,224
<b>Westside</b>	<b>112</b>	<b>100</b>	<b>\$4,286,664</b>	<b>\$1,144,774</b>	<b>\$5,431,437</b>	<b>\$135,965</b>	<b>\$48,495</b>	<b>\$44,954</b>	<b>\$4,292</b>
Female	44	41	\$1,577,672	\$511,110	\$2,088,783	\$135,965	\$47,472	\$47,706	\$4,449
Male	68	59	\$2,708,991	\$633,664	\$3,342,655	\$135,849	\$49,157	\$40,792	\$4,292

NOTES:

This table includes only those consumers who received supported living services SLS under Service Codes 891-894, and 896 for whom Client Development Evaluation Report (CDER) data were available, and who received paid SLS services in both the first and last months of the fiscal year 2003-2004. Because only consumers with CDER information are included in this consumer characteristic table, the total number of consumers and reported costs will not match the corresponding data on the separate statewide report, which includes all SLS consumers. This table also includes consumers who received services in addition to SLS (represented by "Other Services Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Small discrepancies in dollar amounts are due to rounding calculations.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
WITH AND WITHOUT MEDICAL PROBLEMS  
FISCAL YEAR 2003-2004**

Medical problem means that an individual has a chronic, recurrent medical problem(s) other than a developmental disability, that has an impact on his or her service provision (i.e., diabetes, heart condition, hypertension, chronic U.R.I., hepatitis, etc.)

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Statewide</b>	<b>4,656</b>	<b>4,301</b>	<b>\$145,528,259</b>	<b>\$30,375,484</b>	<b>\$175,903,743</b>	<b>\$425,569</b>	<b>\$37,780</b>	<b>\$19,349</b>	<b>\$942</b>
Medical Problem	1,529	1,447	\$53,766,945	\$11,119,781	\$64,886,725	\$425,569	\$42,437	\$23,021	\$942
No Medical Problem	3,127	2,854	\$91,761,314	\$19,255,704	\$111,017,018	\$413,825	\$35,503	\$17,402	\$1,132
<b>Alta</b>	<b>215</b>	<b>213</b>	<b>\$25,424,544</b>	<b>\$2,955,013</b>	<b>\$28,379,557</b>	<b>\$425,569</b>	<b>\$131,998</b>	<b>\$125,582</b>	<b>\$6,206</b>
Medical Problem	101	100	\$12,081,780	\$1,256,442		\$425,569	\$132,062	\$127,126	\$6,206
No Medical Problem	114	113	\$13,342,765	\$1,698,570	\$15,041,335	\$343,795	\$131,942	\$124,908	\$13,661
<b>Central Valley</b>	<b>81</b>	<b>78</b>	<b>\$2,026,382</b>	<b>\$565,165</b>	<b>\$2,591,546</b>	<b>\$144,525</b>	<b>\$31,994</b>	<b>\$16,735</b>	<b>\$1,251</b>
Medical Problem	27	27	\$862,851	\$212,275	\$1,075,126	\$144,525	\$39,819	\$18,819	\$1,251
No Medical Problem	54	51	\$1,163,530	\$352,890	\$1,516,421	\$113,147	\$28,082	\$16,617	\$1,376
<b>East Bay</b>	<b>182</b>	<b>173</b>	<b>\$9,580,226</b>	<b>\$1,900,848</b>	<b>\$11,481,074</b>	<b>\$413,825</b>	<b>\$63,083</b>	<b>\$52,698</b>	<b>\$11,611</b>
Medical Problem	49	48	\$2,599,685	\$452,095	\$3,051,780	\$154,239	\$62,281	\$51,877	\$12,079
No Medical Problem	133	125	\$6,980,541	\$1,448,753	\$8,429,294	\$413,825	\$63,378	\$53,844	\$11,611
<b>East Los Angeles</b>	<b>109</b>	<b>96</b>	<b>\$4,418,033</b>	<b>\$554,158</b>	<b>\$4,972,191</b>	<b>\$198,754</b>	<b>\$45,616</b>	<b>\$32,180</b>	<b>\$2,701</b>
Medical Problem	46	43	\$1,803,075	\$240,882	\$2,043,957	\$139,803	\$44,434	\$31,429	\$10,643
No Medical Problem	63	53	\$2,614,958	\$313,275	\$2,928,234	\$198,754	\$46,480	\$34,115	\$2,701
<b>Far Northern</b>	<b>94</b>	<b>91</b>	<b>\$4,460,668</b>	<b>\$1,011,959</b>	<b>\$5,472,627</b>	<b>\$179,684</b>	<b>\$58,219</b>	<b>\$60,147</b>	<b>\$11,923</b>
Medical Problem	50	49	\$2,478,728	\$452,803	\$2,931,531	\$179,684	\$58,631	\$56,218	\$11,923
No Medical Problem	44	42	\$1,981,939	\$559,157	\$2,541,096	\$104,535	\$57,752	\$63,652	\$15,171
<b>Golden Gate</b>	<b>381</b>	<b>295</b>	<b>\$7,319,426</b>	<b>\$2,405,421</b>	<b>\$9,724,847</b>	<b>\$162,419</b>	<b>\$25,525</b>	<b>\$12,200</b>	<b>\$1,946</b>
Medical Problem	126	103	\$2,588,545	\$974,569	\$3,563,114	\$146,062	\$28,279	\$15,411	\$2,556
No Medical Problem	255	192	\$4,730,881	\$1,430,852	\$6,161,733	\$162,419	\$24,164	\$10,234	\$1,946
<b>Harbor</b>	<b>377</b>	<b>332</b>	<b>\$2,532,691</b>	<b>\$895,751</b>	<b>\$3,428,442</b>	<b>\$74,494</b>	<b>\$9,094</b>	<b>\$7,138</b>	<b>\$2,125</b>
and 896. This table also	108	103	\$722,514	\$347,491	\$1,070,005	\$68,868	\$9,907	\$7,772	\$2,514
No Medical Problem	269	229	\$1,810,177	\$548,260	\$2,358,437	\$74,494	\$8,767	\$6,832	\$2,125
<b>Inland</b>	<b>592</b>	<b>548</b>	<b>\$6,075,600</b>	<b>\$893,127</b>	<b>\$6,968,726</b>	<b>\$60,840</b>	<b>\$11,771</b>	<b>\$9,762</b>	<b>\$1,153</b>
Medical Problem	184	181	\$1,981,484	\$384,081	\$2,365,565	\$45,663	\$12,856	\$10,887	\$3,106
No Medical Problem	408	367	\$4,094,116	\$509,046	\$4,603,162	\$60,840	\$11,282	\$9,505	\$1,153



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
WITH AND WITHOUT MEDICAL PROBLEMS  
FISCAL YEAR 2003-2004**

Medical problem means that an individual has a chronic, recurrent medical problem(s) other than a developmental disability, that has an impact on his or her service provision (i.e., diabetes, heart condition, hypertension, chronic U.R.I., hepatitis, etc.)

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>Kern</b>	<b>294</b>	<b>290</b>	<b>\$7,178,496</b>	<b>\$1,584,628</b>	<b>\$8,763,125</b>	<b>\$259,041</b>	<b>\$29,807</b>	<b>\$15,809</b>	<b>\$1,032</b>
Medical Problem	35	35	\$722,392	\$240,050	\$962,442	\$126,904	\$27,498	\$19,318	\$1,681
No Medical Problem	259	255	\$6,456,104	\$1,344,578	\$7,800,682	\$259,041	\$30,118	\$15,697	\$1,032
<b>Lanterman</b>	<b>25</b>	<b>19</b>	<b>\$1,023,657</b>	<b>\$155,681</b>	<b>\$1,179,338</b>	<b>\$186,112</b>	<b>\$47,174</b>	<b>\$27,340</b>	<b>\$3,510</b>
Medical Problem	8	5	\$421,750	\$49,128	\$470,878	\$186,112	\$58,860	\$26,208	\$7,130
No Medical Problem	17	14	\$601,907	\$106,553	\$708,460	\$119,462	\$41,674	\$27,340	\$3,510
<b>North Bay</b>	<b>405</b>	<b>378</b>	<b>\$6,046,968</b>	<b>\$2,216,306</b>	<b>\$8,263,274</b>	<b>\$128,861</b>	<b>\$20,403</b>	<b>\$11,535</b>	<b>\$1,055</b>
Medical Problem	112	110	\$1,870,209	\$833,356	\$2,703,564	\$117,187	\$24,139	\$15,257	\$2,567
No Medical Problem	293	268	\$4,176,759	\$1,382,950	\$5,559,709	\$128,861	\$18,975	\$11,349	\$1,055
<b>North Los Angeles</b>	<b>213</b>	<b>205</b>	<b>\$12,032,957</b>	<b>\$2,239,400</b>	<b>\$14,272,358</b>	<b>\$230,362</b>	<b>\$67,006</b>	<b>\$61,290</b>	<b>\$7,273</b>
Medical Problem	48	45	\$2,422,262	\$630,762	\$3,053,024	\$141,664	\$63,605	\$56,020	\$14,783
No Medical Problem	165	160	\$9,610,695	\$1,608,638	\$11,219,333	\$230,362	\$67,996	\$65,450	\$7,273
<b>Orange</b>	<b>122</b>	<b>108</b>	<b>\$5,966,747</b>	<b>\$835,844</b>	<b>\$6,802,591</b>	<b>\$167,715</b>	<b>\$55,759</b>	<b>\$56,677</b>	<b>\$3,583</b>
Medical Problem	99	88	\$4,823,701	\$673,287	\$5,496,988	\$167,715	\$55,525	\$57,103	\$3,583
No Medical Problem	23	20	\$1,143,046	\$162,557	\$1,305,604	\$157,597	\$56,765	\$55,602	\$6,454
<b>Redwood Coast</b>	<b>278</b>	<b>277</b>	<b>\$7,047,273</b>	<b>\$2,738,500</b>	<b>\$9,785,773</b>	<b>\$177,873</b>	<b>\$35,201</b>	<b>\$13,004</b>	<b>\$1,659</b>
Medical Problem	119	118	\$3,436,084	\$1,411,001	\$4,847,085	\$177,873	\$40,732	\$14,067	\$1,659
No Medical Problem	159	159	\$3,611,189	\$1,327,499	\$4,938,688	\$154,318	\$31,061	\$11,331	\$3,169
<b>San Andreas</b>	<b>188</b>	<b>156</b>	<b>\$10,602,739</b>	<b>\$1,121,630</b>	<b>\$11,724,369</b>	<b>\$243,887</b>	<b>\$62,364</b>	<b>\$56,288</b>	<b>\$13,091</b>
Medical Problem	49	41	\$2,843,712	\$210,946	\$3,054,658	\$243,887	\$62,340	\$49,718	\$15,253
No Medical Problem	139	115	\$7,759,027	\$910,684	\$8,669,711	\$169,662	\$62,372	\$58,406	\$13,091
<b>San Diego</b>	<b>109</b>	<b>105</b>	<b>\$5,366,183</b>	<b>\$727,416</b>	<b>\$6,093,598</b>	<b>\$131,655</b>	<b>\$55,905</b>	<b>\$53,602</b>	<b>\$4,341</b>
Medical Problem	16	16	\$731,255	\$98,078	\$829,333	\$67,657	\$51,833	\$49,256	\$4,341
No Medical Problem	93	89	\$4,634,928	\$629,338	\$5,264,265	\$131,655	\$56,605	\$56,025	\$12,323
<b>San Gab/Pomona</b>	<b>103</b>	<b>94</b>	<b>\$2,657,774</b>	<b>\$305,994</b>	<b>\$2,963,768</b>	<b>\$156,884</b>	<b>\$28,774</b>	<b>\$17,933</b>	<b>\$166</b>
Medical Problem	34	32	\$1,018,624	\$97,222	\$1,115,846	\$115,008	\$32,819	\$22,483	\$166
No Medical Problem	69	62	\$1,639,150	\$208,772	\$1,847,922	\$156,884	\$26,781	\$17,101	\$1,471



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)  
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER  
WITH AND WITHOUT MEDICAL PROBLEMS  
FISCAL YEAR 2003-2004**

Medical problem means that an individual has a chronic, recurrent medical problem(s) other than a developmental disability, that has an impact on his or her service provision (i.e., diabetes, heart condition, hypertension, chronic U.R.I., hepatitis, etc.)

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
<b>South Central LA</b>	<b>75</b>	<b>62</b>	<b>\$2,002,255</b>	<b>\$613,333</b>	<b>\$2,615,588</b>	<b>\$124,879</b>	<b>\$34,875</b>	<b>\$34,541</b>	<b>\$1,541</b>
Medical Problem	48	42	\$1,318,388	\$339,309	\$1,657,697	\$77,769	\$34,535	\$34,813	\$1,541
No Medical Problem	27	20	\$683,867	\$274,024	\$957,891	\$124,879	\$35,477	\$34,356	\$4,966
<b>Tri-Counties</b>	<b>295</b>	<b>275</b>	<b>\$12,864,325</b>	<b>\$2,788,103</b>	<b>\$15,652,428</b>	<b>\$268,237</b>	<b>\$53,059</b>	<b>\$36,604</b>	<b>\$6,134</b>
Medical Problem	129	122	\$6,130,904	\$1,201,206	\$7,332,110	\$268,237	\$56,838	\$36,604	\$8,058
No Medical Problem	166	153	\$6,733,421	\$1,586,897	\$8,320,318	\$190,660	\$50,122	\$36,864	\$6,134
<b>Valley Mountain</b>	<b>433</b>	<b>426</b>	<b>\$6,614,651</b>	<b>\$2,722,435</b>	<b>\$9,337,085</b>	<b>\$223,788</b>	<b>\$21,564</b>	<b>\$9,443</b>	<b>\$1,132</b>
Medical Problem	129	127	\$2,088,457	\$746,411	\$2,834,868	\$210,141	\$21,976	\$9,631	\$1,480
No Medical Problem	304	299	\$4,526,193	\$1,976,024	\$6,502,217	\$223,788	\$21,389	\$9,288	\$1,132
<b>Westside</b>	<b>112</b>	<b>100</b>	<b>\$4,286,664</b>	<b>\$1,144,774</b>	<b>\$5,431,437</b>	<b>\$135,965</b>	<b>\$48,495</b>	<b>\$44,954</b>	<b>\$4,292</b>
Medical Problem	19	17	\$820,544	\$268,388	\$1,088,932	\$118,862	\$57,312	\$51,762	\$9,828
No Medical Problem	93	83	\$3,466,119	\$876,386	\$4,342,505	\$135,965	\$46,694	\$41,603	\$4,292

NOTES:

This table includes only those consumers who received supported living services SLS under Service Codes 891-894, and 896 for whom Client Development Evaluation Report (CDER) data were available, and who received paid SLS services in both the first and last months of the fiscal year 2003-2004. Because only consumers with CDER information are included in this consumer characteristic table, the total number of consumers and reported costs will not match the corresponding data on the separate statewide report, which includes all SLS consumers. This table also includes consumers who received services in addition to SLS (represented by "Other Services Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Small discrepancies in dollar amounts are due to rounding calculations.