

**OUTLAYS**  
(DOLLARS IN MILLIONS)

<u>Administration</u>	<u>2006 Actual</u>	<u>2007 Cont. Res.</u>	<u>2007 Pres. Bud.</u>	<u>2008 Pres. Bud.</u>
FEDERAL HIGHWAY ADMINISTRATION	34,193	35,375	38,743	38,153
FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION	436	638	506	503
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION	504	841	766	868
FEDERAL RAILROAD ADMINISTRATION	1,477	1,454	1,135	1,119
FEDERAL TRANSIT ADMINISTRATION	8,637	10,234	9,157	10,465
FEDERAL AVIATION ADMINISTRATION	14,189	14,545	14,818	15,338
MARITIME ADMINISTRATION	592	481	415	507
SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION	16	16	8	17
INSPECTOR GENERAL	62	63	64	66
PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION	132	138	137	138
OFFICE OF THE SECRETARY	248	354	259	207
RESEARCH AND INNOVATIVE TECHNOLOGY ADMINISTRATION	6	4	8	11
SURFACE TRANSPORTATION BOARD	<u>21</u>	<u>26</u>	<u>22</u>	<u>22</u>
<b>SUBTOTAL: OUTLAYS BEFORE OFFSETTING COLLECTIONS</b>	<b>60,507</b>	<b>64,173</b>	<b>66,038</b>	<b>67,414</b>
OFFSETTING COLLECTIONS	<u>-368</u>	<u>-398</u>	<u>-387</u>	<u>-382</u>
<b>TOTAL OUTLAYS</b>	<b>60,139</b>	<b>63,775</b>	<b>65,651</b>	<b>67,032</b>