

Overview

Introduction

The American people deserve a safe, secure, and efficient transportation system. The quality of our lives, the shape of our communities, and the productivity of our Nation's economy depend on the Department of Transportation's (DOT) success in fulfilling these goals.

Established in 1967, DOT sets Federal transportation policy and works with State, local, and private sector partners to promote a safe, secure, efficient, and interconnected national transportation system of roads, railways, pipelines, airways, and waterways. DOT's overall objective of creating a safer, simpler, and smarter transportation program is the guiding principle as we move forward to achieve specific goals.

The FY 2008 budget request for the Department of Transportation totals \$67.0 billion in appropriations, obligation limitation, user fees, and exempt obligations. The Department's five key strategic goals are to: (1) improve safety; (2) reduce congestion for all Americans; (3) increase global transportation connectivity in support of the Nation's economy; (4) protect the environment; and (5) support national security, preparedness and response. These five objectives, along with furthering the goals outlined in the President's Management Agenda through organizational excellence, form the foundation for the FY 2008 budget request.

NET BUDGETARY RESOURCES BY STRATEGIC AND ORGANIZATIONAL GOALS

(DOLLARS IN MILLIONS)

FY 2008 Request ^{1/ 2/}

	TOTAL	Safety	Reduced Congestion	Global Connectivity	Environmental Stewardship	Security, Preparedness & Response	Organizational Excellence
Federal Aviation Administration	14,077	9,393	3,623	78	354	246	384
Federal Highway Administration	40,324	9,364	23,025	1,263	5,746	375	551
Federal Motor Carrier Safety Administration	528	489	4	0	0	7	28
National Highway Traffic Safety Administration	833	830	0	0	3	0	0
Federal Transit Administration	9,422	13	8,948	1	387	47	26
Federal Railroad Administration	1,081	174	902	0	1	1	3
Research & Innovative Technology Administration	12	0	5	0	0	0	7
Bureau of Transportation Statistics [non-add]	[27]	0	[2]	[20]	0	0	[5]
Pipeline & Hazardous Materials Safety Administration	148	113	2	0	22	7	4
Maritime Administration	295	6	11	13	22	243	1
Saint Lawrence Seaway Development Corporation	17	0	0	17	0	0	0
Office of the Secretary	168	3	59	16	2	12	76
Office of Inspector General	66	0	0	0	0	0	66
Surface Transportation Board	23	0	11	0	0	0	12
TOTAL, Department of Transportation	66,996	20,385	36,589	1,388	6,537	938	1,158
Share of Total DOT Budgetary Resources	100%	30.4%	54.6%	2.1%	9.8%	1.4%	1.7%

1/ Totals may not add due to rounding.

2/ Excludes proposed cancellations in unobligated balances from prior year appropriations.