

## DEPARTMENT OF TRANSPORTATION

(Dollars In Millions)

	2006 Actual	<u>Estimate</u> 2007	2008
<b>Spending</b>			
Discretionary Budgetary Resources:			
Federal Aviation Administration	14,271	14,798	14,077
<i>FAA operations, capital, and research programs [non-add]</i>	10,756	11,283	11,327
Federal Highway Administration	34,206	31,477	37,176
<i>Federal-Aid Highway Obligation Limitation [non-add]</i>	34,183	35,551	39,585
<i>Federal-Aid Highway rescission of contract authority [non-add]</i>	-4,229	-4,261	-2,000
Federal Motor Carrier Safety Administration	490	455	528
National Highway Traffic Safety Administration			
Existing Law	806	799	711
Legislative proposal	0	0	122
Federal Railroad Administration	1,502	1,324	1,071
<i>Intercity Passenger Rail [non-add]</i>	1,293	1,114	900
Maritime Administration	298	212	295
Federal Transit Administration	9,853	8,529	9,423
<i>Federal Transit Administration Obligation Limitation [non-add]</i>	8,263	6,910	7,873
Saint Lawrence Seaway Development Corporation	16	16	17
Pipeline and Hazardous Materials Safety Administration	115	112	119
Research and Innovative Technology Administration	6	6	12
All other programs (including offsetting collections)	267	203	128
<b>Total, Discretionary budgetary resources<sup>1/</sup></b>	<b>61,830</b>	<b>57,931</b>	<b>63,679</b>
<i>Memorandum: Budget authority from enacted supplementals</i>	<i>3,501</i>	<i>0</i>	<i>0</i>
<b>Total, Discretionary Outlays</b>	<b>59,236</b>	<b>62,713</b>	<b>65,811</b>
Mandatory Outlays:			
Federal Aviation Administration	-181	-158	1
Federal Highway Administration	1,080	1,300	1,339
Federal Railroad Administration	-4	-2	-5
Maritime Administration	274	198	145
Pipeline and Hazardous Materials Safety Administration	12	15	16
All others (including offsetting receipts)	-275	-291	-275
<b>Total, Mandatory Outlays</b>	<b>906</b>	<b>1,062</b>	<b>1,221</b>
<b>Total, Outlays</b>	<b>60,142</b>	<b>63,775</b>	<b>67,032</b>
<b>Credit activity</b>			
Direct Loan Disbursements:			
Transportation Infrastructure Finance and Innovation Program	54	330	1,393
Railroad Rehabilitation and Improvement Program	79	363	600
<b>Total, Direct Loan Disbursements</b>	<b>133</b>	<b>693</b>	<b>1,993</b>
Guaranteed Loan Disbursements:			
Transportation Infrastructure Finance and Innovation Program	0	200	200
Railroad Rehabilitation and Improvement Program <sup>2/</sup>	0	0	100
Maritime Guaranteed Loans (Title XI)	140	100	0
Minority Business Resource Center	5	19	18
<b>Total, Guaranteed Loan Disbursements</b>	<b>142</b>	<b>319</b>	<b>318</b>

1/ Includes both discretionary budget authority, obligation limitations, and rescissions.

2/ Limitation on guaranteed loans made by private lenders.