

BUDGETARY AUTHORITY
(DOLLARS IN MILLIONS)

<u>Administration</u>	<u>2006 Actual</u>	<u>2007 Cont. Res.</u>	<u>2007 Pres. Bud.</u>	<u>2008 Pres. Bud.</u>
FEDERAL HIGHWAY ADMINISTRATION	36,931	38,382	42,091	40,836
FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION	490	481	521	528
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION	808	814	815	833
FEDERAL RAILROAD ADMINISTRATION	1,498	1,321	1,080	1,067
FEDERAL TRANSIT ADMINISTRATION	9,872	8,883	8,846	9,423
FEDERAL AVIATION ADMINISTRATION	13,874	14,976	13,724	14,077
MARITIME ADMINISTRATION	825	685	587	560
SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION	16	16	8	17
INSPECTOR GENERAL	62	62	64	66
RESEARCH AND INNOVATIVE TECHNOLOGY ADMINISTRATION	6	6	8	12
PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION	127	126	149	148
OFFICE OF THE SECRETARY	279	222	174	146
SURFACE TRANSPORTATION BOARD	<u>25</u>	<u>22</u>	<u>22</u>	<u>22</u>
SUBTOTAL: OUTLAYS BEFORE OFFSETTING COLLECTIONS	64,812	65,997	68,089	67,734
OFFSETTING COLLECTIONS	<u>-368</u>	<u>-398</u>	<u>-387</u>	<u>-382</u>
TOTAL BUDGETARY AUTHORITY	64,444	65,599	67,702	67,352