
**Office of the Special Trustee
for American Indians
Budget Briefing**

OST - FY 2008 / FY 2009 Comparison

| | FY 2008 Enacted (\$000) | FY 2009 Request (\$000) | Inc (+) Dec (-) from 2008 (\$000) |
|---|--|--|--|
| <i>Office of the Special Trustee</i> | 123,983 | 125,203 | +1,220 |
| <i>Office of Historical Accounting</i> | 55,504 | 56,445 | +941 |
| <i>Indian Land Consolidation Program</i> | 9,844 | 0¹ | -9,844 |
| Total OST | 189,331 | 181,648 | -7,683 |

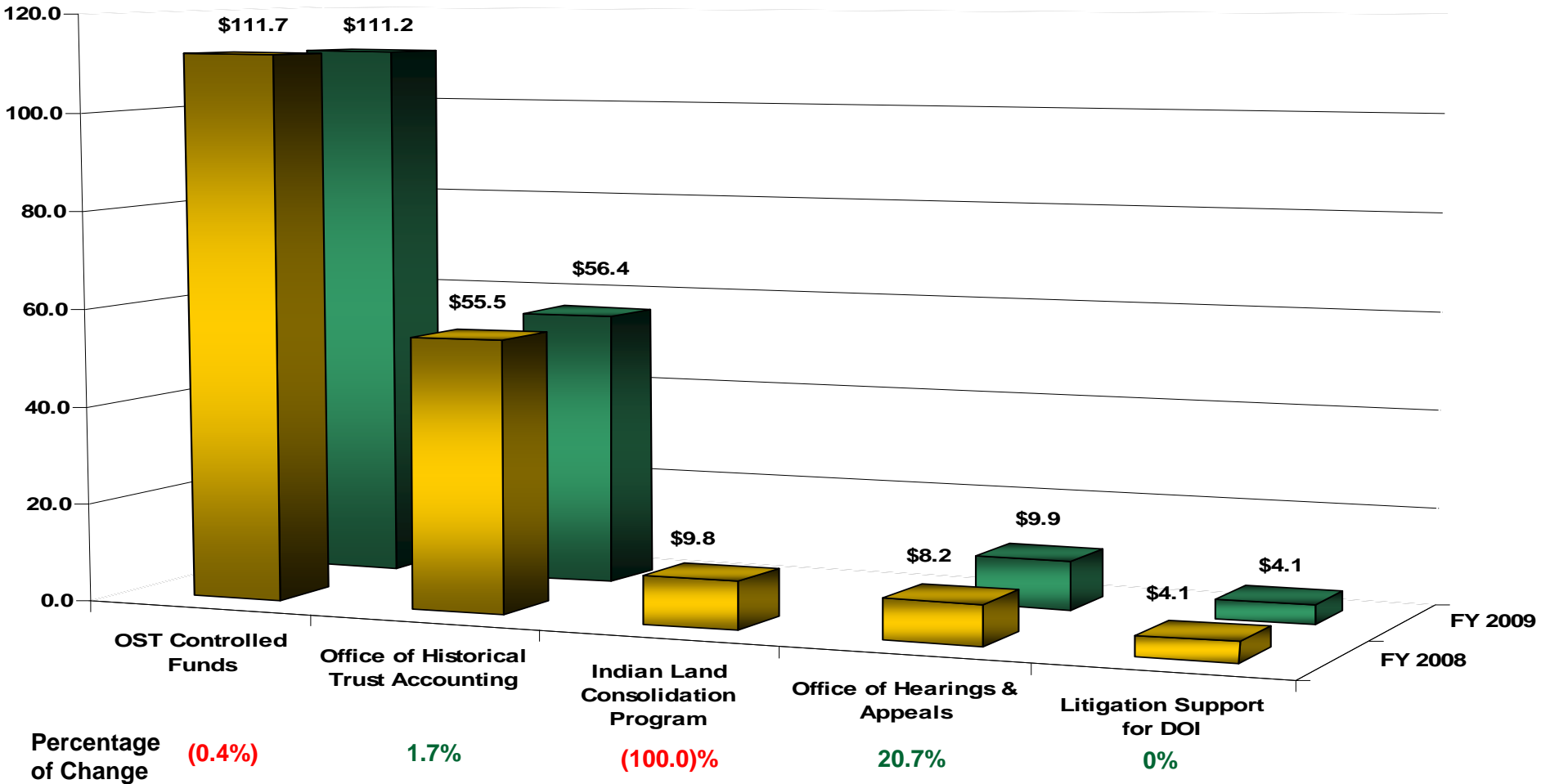
¹ No funding for the Indian Land Consolidation Program is being proposed while the Department works with OMB, Indian Tribes, and Congress to develop an alternative approach.

OST - FY 2008 / FY 2009 Comparison

| | FY 2008 Enacted (\$000) | % | FY 2009 Request (\$000) | % | Change (\$000) | % Change |
|---|--|-------------|--|-------------|---------------------------|---------------------|
| OST Total | 189,331 | 100% | 181,648 | 100% | (7,683) | -4.1% |
| OHTA | 55,504 | 29.3% | 56,445 | 31.1% | 941 | 1.7% |
| ILCP | 9,844 | 5.2% | 0 | 0% | (9,844) | -100% |
| subtotal | 65,348 | 34.5% | 56,445 | 31.1% | (8,903) | -13.6% |
| OST w/o OHTA* and ILCP | 123,983 | 65.5% | 125,203 | 68.9% | 1,220 | 1% |
| <i>other transfers:</i> | | | | | | |
| Litigation Support & Probate | 12,306 | 6.5% | 13,965 | 7.7% | 1,659 | 13.5% |
| Pass-through and Transfers: | 77,654 | 41% | 70,410 | 38.8% | (7,244) | -9.3% |
| OST Controlled | 111,677 | 59% | 111,238 | 61.2% | (439) | -0.4% |

OST - FY 2008 / FY 2009 Comparison

(In Millions)



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OST / FY 2009

| 2009 Summary of Program Increases | (\$000) |
|---|----------------|
| Information Technology – <i>implementation of Auto Fail-Over system</i> | 389 |
| Budget, Finance & Administration | 18 |
| Probate – <i>increase in case referrals</i> | 1,659 |
| Data Quality & Integrity – <i>post conversion clean-up of the FY08 Oil & Gas module</i> | 500 |
| Trust Services – <i>support for re-engineered business process improvements</i> | 809 |
| TOTAL OST | 3,375 |

OST / FY 2009

| 2009 Summary of Program Decreases | (\$000) |
|--|----------------|
| Executive Direction | (22) |
| Trust Records – <i>reduction attributed to less training and equipment</i> | (1,128) |
| External Affairs | (20) |
| Trust Review & Audit – <i>reduction in contractor support</i> | (548) |
| Trust Training – <i>reduction in contract training</i> | (1,027) |
| Reengineering – <i>reduced outreach and inter-agency presentations</i> | (250) |
| Field Operations – <i>workload reductions, completion of reform efforts, and reductions in fleet costs</i> | (693) |
| Appraisal Services | (75) |
| TOTAL OST | (3,763) |

OST / FY 2009

(\$000)

