



United States
Department of
Agriculture

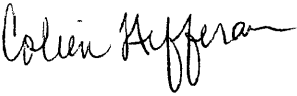


Cooperative State
Research, Education,
and Extension Service

Washington, DC
20250-2200

AUG 15 2007

TO: State Extension Directors

FROM: Colien Hefferan 
Administrator

SUBJECT: FY 2007 Civil Service Retirement System Allocation

Attached is a table reflecting each State's final Civil Service Retirement System (CSRS) allocation for fiscal year (FY) 2007. These funds are for payments to the Office of Personnel Management (OPM) to help defray the employer contributions to the CSRS. The funds are to be paid to the States based on each State's relative share of the total retirement payments to OPM during the last fiscal year.

We take this opportunity to remind you that those specialists having Federal appointments that are split appointments (Research, Extension, or Resident Instruction) the source of funding should be charged at the same rate for fringe benefits (including Federal retirement) as salary costs are charged. This policy only applies when employees are paid from non-Extension sources (i.e., Research, Resident Instruction, or grants).

The amount charged to the Cooperative State Research, Education, and Extension Service each year by the Department of Labor for the Federal Employees' Compensation Act will be identified by State and by individual claim. Each State that is identified and confirmed as having an injury claim will have their retirement allocation reduced by the amount of the claim. In this manner, the States having a claim will not be penalized for the claims of the other States. You will be notified and appropriate adjustments will be made for any claims that are identified and confirmed as a proper claim for your State. Your next funding authorization under the Department of Health and Human Services' Payment Management System will include the CSRS amount.

Section 203 of the Agricultural Research, Extension, and Education Reform Act of 1998 (AREERA) (P.L. 105-185) amends section 3 of the Smith-Lever Act (7 U.S.C. 3443) by requiring all funds authorized under section 3(b) and (c) to be fully matched with non-Federal funds. This applies to all formula funds authorized under section 3 (b) and (c) of the Smith-Lever Act, including the CSRS program. However, the funds used to match the retirement formula funds may be used for any extension activity approved as part of the Plan of Work.

A Planning and Reporting page has been established on our website to assist you in locating the requirements, due dates, and submission information for CSRS funds and all other Formula

funds. The research and extension formulas are organized in groups for the three land-grant types: 1862 land-grant institutions, 1862 land-grant institutions in the U.S. territories, and 1890 land-grant institutions. Since funding continues to be contingent upon meeting planning and reporting requirements, you may want to have your administrative staff bookmark the following web link for easy access to fillable forms and due dates for all formula funds:

http://www.csrees.usda.gov/business/reporting/form_report.html

Additionally, we will continue to email you regarding important information regarding all of the formula funds you receive. This information is released in "Formula Funds Bulletins," which are maintained at our "Formula Funds News Updates" web page:

http://www.csrees.usda.gov/business/awards/formula/ff_updates.html

Please complete the Certification of Offset and Entitlement, Form FMB-2103C, and return it to the following address:

Regular Mail

Oversight Section
Office of Extramural Programs
CSREES, USDA
Stop 2299
1400 Independence Avenue, SW
Washington, D. C. 20250-2299

Overnight Express Mail

Oversight Section
Office of Extramural Programs
CSREES, USDA
Waterfront Centre
800 9th Street, SW, Room 2243
Washington, D. C. 20024

If you have any questions, please contact Brenda Barnett, Budget and Fiscal Specialists, Policy, Oversight, and Funds Management Branch, Office of Extramural Programs at (202) 401-6520, or via electronic mail to bbarnett@csrees.usda.gov.

**UNITED STATES DEPARTMENT OF AGRICULTURE
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE**

FY 2007 Distribution of Funds to Eligible Institutions for
Civil Service Retirement System

<u>State</u>	<u>Institution</u>	<u>FY 2006 OPM PAYMENT</u>	<u>PERCENTAGE</u>	<u>FY 2007 ALLOCATION</u>
Alabama	Auburn University	454,266	0.035628	472,533
Alabama	Tuskegee University	-	-	-
Alaska	University of Alaska	20,989	0.001646	21,833
Arizona	University of Arizona	44,630	0.003500	46,425
Arkansas	University of Arkansas	368,483	0.028900	383,300
California	University of California	29,570	0.002319	30,759
Colorado	Colorado State University	120,379	0.009441	125,220
Connecticut	University of Connecticut	-	-	-
Delaware	University of Delaware	51,128	0.004010	53,184
Florida	University of Florida	539,132	0.042284	560,811
Georgia	University of Georgia	502,923	0.039444	523,146
Georgia	Fort Valley State University	-	-	-
Hawaii	University of Hawaii	22,237	0.001744	23,131
Idaho	University of Idaho	76,535	0.006003	79,613
Illinois	University of Illinois	531,858	0.041714	553,245
Indiana	Purdue University	299,061	0.023455	311,087
Iowa	Iowa State University	366,149	0.028717	380,872
Kansas	Kansas State University	345,045	0.027062	358,920
Kentucky	University of Kentucky	663,680	0.052052	690,368
Kentucky	Kentucky State University	-	-	-
Louisiana	Louisiana State University	535,941	0.042034	557,492
Maine	University of Maine	87,349	0.006851	90,861
Maryland	University of Maryland	228,490	0.017920	237,678
Massachusetts	University of Massachusetts	-	-	-
Michigan	Michigan State University	451,717	0.035428	469,881
Minnesota	University of Minnesota	371,868	0.029166	386,821
Mississippi	Mississippi State University	254,280	0.019943	264,505
Mississippi	Alcorn State University	-	-	-
Missouri	University of Missouri	297,730	0.023351	309,702
Missouri	Lincoln University	-	-	-
Montana	Montana State University	77,351	0.006067	80,461
Nebraska	University of Nebraska	386,533	0.030316	402,076
Nevada	University of Nevada	30,969	0.002429	32,214
New Hampshire	University of New Hampshire	130,420	0.010229	135,664
New Jersey	Rutgers University	131,069	0.010280	136,339
New Mexico	New Mexico State University	96,586	0.007575	100,470
New York	Cornell University	277,032	0.021728	288,172
North Carolina	North Carolina State University	942,598	0.073928	980,501
North Carolina	North Carolina A & T State University	-	-	-
North Dakota	North Dakota State University	185,946	0.014584	193,423
Ohio	Ohio State University	80,955	0.006349	84,210
Oklahoma	Oklahoma State University	264,613	0.020754	275,254
Oklahoma	Langston University	-	-	-
Oregon	Oregon State University	181,598	0.014243	188,900
Pennsylvania	Pennsylvania State University	75,932	0.005955	78,985
Puerto Rico	University of Puerto Rico	161,517	0.012668	168,012
Rhode Island	University of Rhode Island	7,636	0.000599	7,943
South Carolina	Clemson University	155,498	0.012196	161,751
South Carolina	South Carolina State University	-	-	-
South Dakota	South Dakota State University	119,627	0.009382	124,437
Tennessee	University of Tennessee	602,883	0.047284	627,126
Tennessee	Tennessee State University	-	-	-
Texas	Texas A & M University	1,007,701	0.079034	1,048,222
Texas	Prairie View A & M University	-	-	-
Utah	Utah State University	111,376	0.008735	115,855
Vermont	University of Vermont	17,550	0.001376	18,256
Virginia	Virginia Polytechnic Institute & State University	277,169	0.021738	288,314
Washington	Washington State University	212,163	0.016640	220,694
West Virginia	West Virginia University	148,936	0.011681	154,925
Wisconsin	University of Wisconsin	321,377	0.025206	334,300
Wyoming	University of Wyoming	81,742	0.006411	85,029
TOTAL		12,750,217	100.0%	13,262,924