

CAF Quarterly Meeting

FEA PMO Update

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FEA Strategic Initiatives for FY07

- Deliver Value to Core Mission Program Areas
- Accelerate Adoption of Cross Agency Initiatives
- Develop Measures of EA Performance





Architecture View of Portfolio

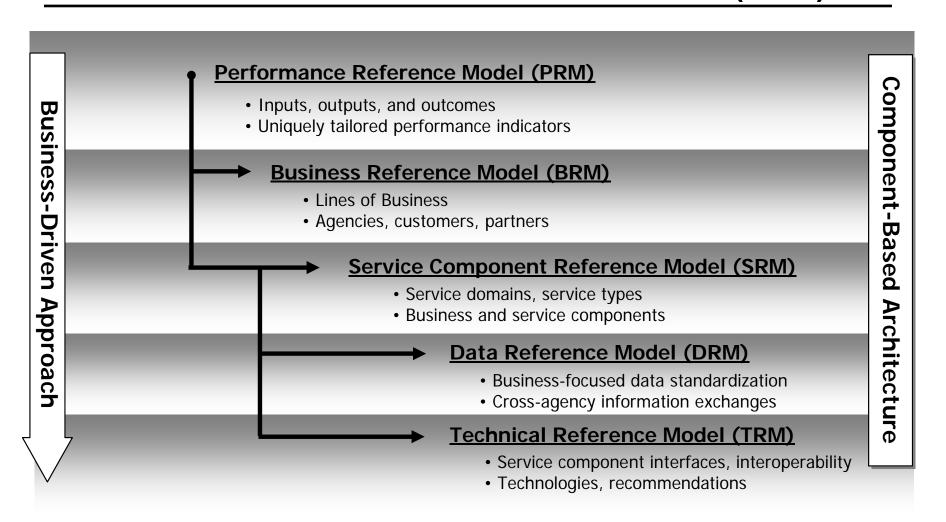
Federal Enterprise Architecture View for Agency's FY08 IT Investment Portfolio

Services to Citizens **Core Mission Community and Social Economic** Litigation and Judicial Workforce **Income Security** Services Development Activities Management (1 invest, \$18m total, \$0m DME, \$8m SS) **Support Delivery of Services Business Services** Controls and Internal Risk Planning and Regulatory General **Public Affairs** Oversight Mgmt & Mitigation Development Budgeting Government (1 invest, \$18m total, \$0m DME, \$8m SS) **Management of Government Resources** Administrative **Financial Human Resource** Information & Supply Chain Management Management Management Management **Technology Mgmt** (1 invest, \$18m total, \$0m DME, \$8m SS) DME. \$8m SS) DME, \$8m SS) DME, \$8m SS) DME, \$8m SS) **Enterprise Services Supporting Services Customer Relationship Investment Management Document Management** Reporting Management (1 invest, \$18m total, \$0m DME, \$8m SS) \$8m SS) \$8m SS) \$8m SS)





FEA Consolidated Reference Model (CRM) v2.1







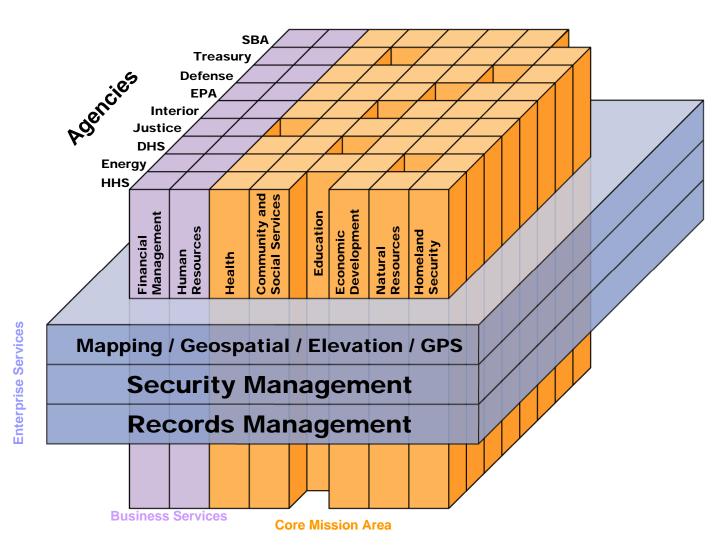
Architecture Principles for the Federal Government

- The federal government focuses on citizens
- The federal government is a single, unified enterprise
- Federal agencies collaborate with other governments and people
- Security, privacy and protecting information are core government needs
- Information is a national asset
- The federal architecture is mission-driven
- The federal architecture simplifies government operations





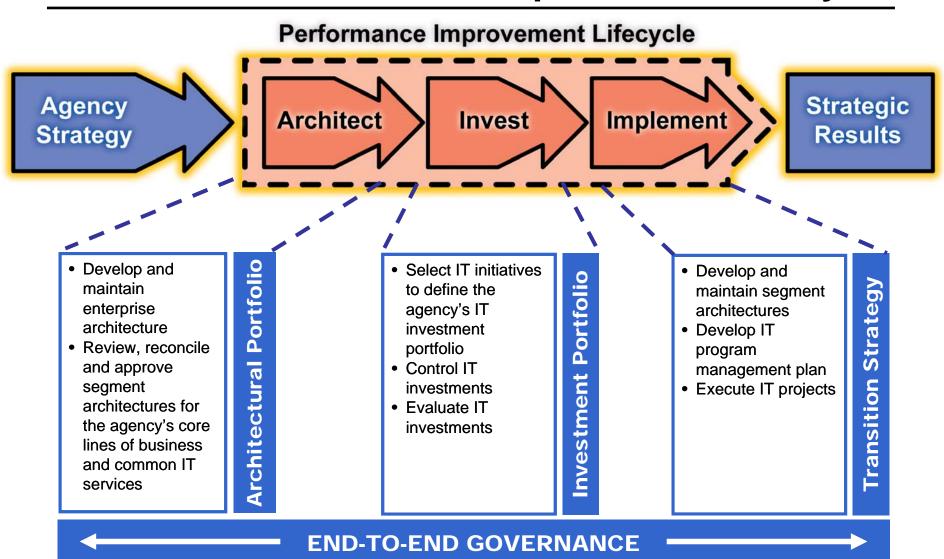
Architecture Segments: LoBs and Services







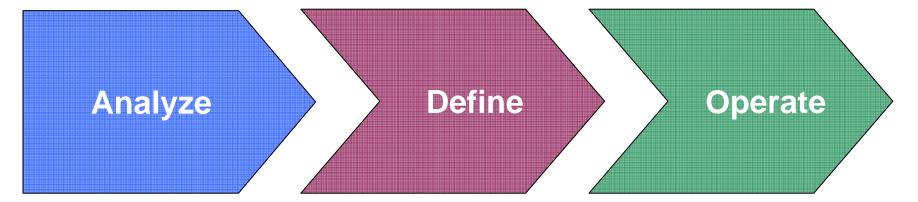
Performance Improvement Lifecycle







Cross-Agency Initiative CONOPS



Objectives:

- Define high-level scope and direction of the potential LoB
- Assess the feasibility of the potential LoB
- Determine whether to proceed with the LoB initiative

Objectives:

- Define overall target architecture
- Evaluate solution alternatives
- Develop the business case

Objectives:

- Adopt and implement common solution
- Realize results
- Achieve selfsustaining operations





Federal Transition Framework (FTF)

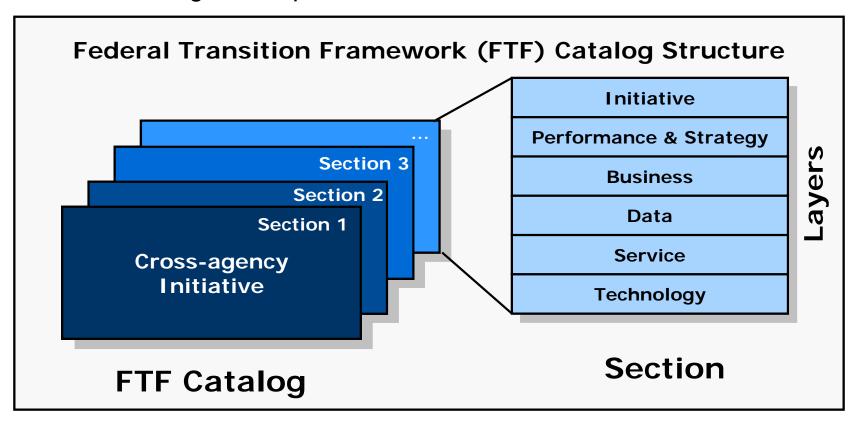
- What it is...
 - A single information source for government-wide IT policy objectives and cross-agency initiatives, including
 - OMB-sponsored initiatives E-Gov initiatives, LoB initiatives
 - Government-wide initiatives IPv6, HSPD 12
 - A simple structure to organize and publish existing information
 - Three documents
 - FTF Usage Guide
 - FTF Catalog
 - FTF Meta-model Reference
- What it isn't...
 - Does not define new government-wide IT policy or strategy





FTF Catalog Structure

- FTF Catalog is organized into sections
- FTF Catalog will be published in both PDF and XML format







EA Assessment Framework v2.1

- EA Assessment Framework v2.0 was a complete revision
- EA Assessment Framework v2.1 is just an incremental revision to reflect new initiatives and guidance developed within the Federal Enterprise Architecture community.
- Three Capability Areas:
 - Completion
 - Use
 - Results
- The overall number of criteria has been reduced from 17 to 13





Majors Changes in the Framework

- Emphasizes the development of segment architectures and incorporation of cross-agency initiatives found in the FTF.
- Some criteria located in the Results capability area are consolidated and now in the Use capability area.
- Results criteria are revised to emphasize integrated performance measurement of the EA initiative.
- Distinct descriptions of the maturity levels are supplied for each of the capability areas
- EA transition guidance is removed from the Framework and will be published separately.





Assessment Criteria by Capability Area

Completion Capability Area

- Performance Architecture
- Business Architecture
- Data Architecture (Information Management)
- Service Component Architecture
- Technology Architecture
- Transition Strategy

Use Capability Area

- EA Governance and EA Program Management
- EA Change Management and EA Deployment
- Segment Architectures/Collaboration and Reuse
- CPIC Integration

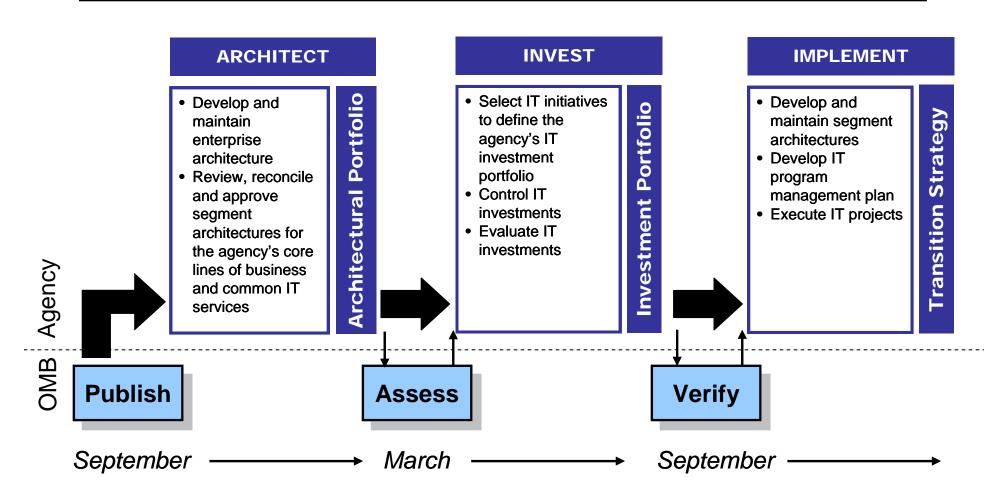
Results Capability Area

- Cost Savings and Cost Avoidance
- Transition Strategy Performance
- IPv6





Using the FTF







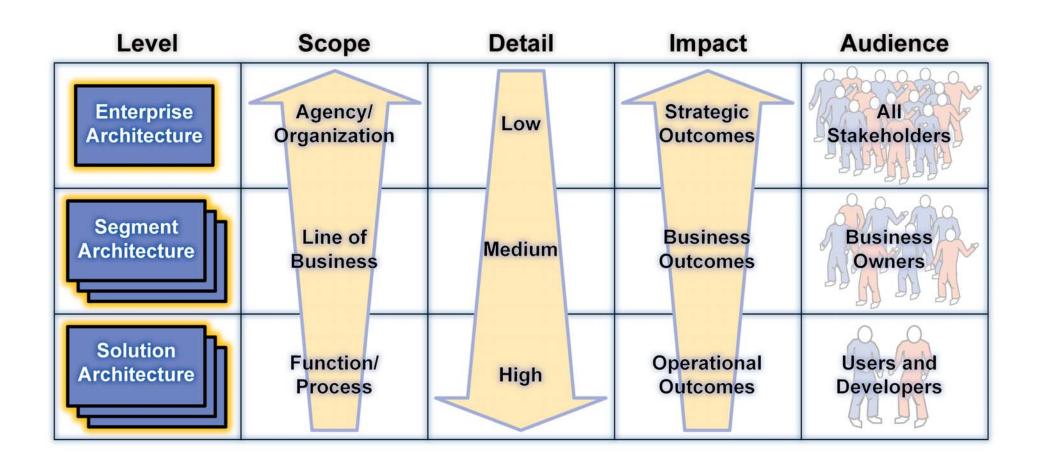
FEA Practice Guidance

- Value to the Mission –Increase the value of architecture activities to improve results in agency mission areas.
- Two primary concepts described in guidance
 - Enterprise Architecture (EA) Transition Strategy
 - Segment Architecture
- Structure
 - Chapter 1 Introduction
 - Chapter 2 EA Transition Strategy Guidance
 - Chapter 3 Introducing Segment Architecture
 - Chapter 4 Developing Segment Architecture





Architecture Levels



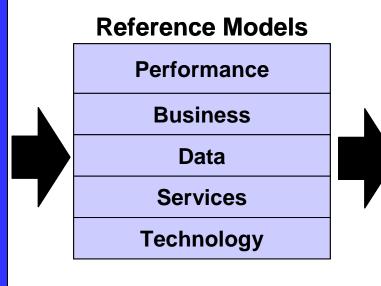




Segment Identification

Enterprise Assets

- Programs
- Processes
- Information
- Applications
- Technology
- Investments
- Personnel
- Organizations
- Facilities



Segments

- Core Mission Areas
- Common Business Services
- Common Enterprise Services





Data Reference Model (DRM) Management Strategy

- DRM Management Strategy answers five key questions:
 - What is it?
 - Why is it important?
 - Who are the key players?
 - How will it work?
 - What are the strategic goals and outcomes?





For Further Information:

www.egov.gov