



United States  
Department of  
Agriculture

Rural  
Development

# ***BUSINESS PROGRAMS ACTIVITY REPORT FISCAL YEAR 2005***



**Committed to the future of rural communities**

# ***BUSINESS PROGRAMS ACTIVITY REPORT*** ***FISCAL YEAR 2005***

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## Business Programs

Through its Business Programs, USDA Rural Development provides for business credit needs in under-served rural areas, often in partnership with private-sector lenders.

### Commercial Lending

#### **Business and Industry Guaranteed Loans**

This program provides financial backing for rural businesses. Commercial loan guarantees are available up to 80 percent of the loan amount.

Assistance is available to virtually any legally organized entity, including:

- Individuals;
- Cooperatives;
- Corporations or partnerships;
- Trusts or other profit-oriented or nonprofit entities;
- Indian tribes or federally recognized tribal groups;
- Municipalities, counties, or other political subdivisions of a State.

The aggregate loan amount available to any one borrower under this program is limited to \$25 million at any given time. An exception to the limit is for cooperative organizations when the facility is located in a rural area and the facility provides value-added processing of an agricultural commodity. The maximum amount in such cases is \$40 million.

B&I loans are normally available in rural areas, which include all areas other than cities or towns of more than 50,000 people and the contiguous and adjacent urbanized area of such cities or towns. However, loans of up to \$25 million can be made for facilities located in non-rural areas, provided the business is a cooperative organization engaged in value-added processing and all members of the cooperative are located within 80 miles of the facility.

### Revolving Loan Funds And Technical Assistance

#### **Intermediary Relending Program Loans**

USDA Rural Development lends funds to intermediaries, which, in turn, provide loans to finance business facilities and community development projects. Projects must be located in rural areas, which for the purposes of this program excludes cities with a population of 25,000 or more. Eligible intermediaries include public bodies, nonprofit corporations, Indian tribes, and cooperatives.

#### **Rural Business Enterprise Grant Program**

This program offers grants to public bodies, nonprofit corporations, and federally recognized Indian tribal groups to finance and facilitate development of small and emerging businesses located in rural areas.

Grant funds may be used for:

- Acquisition and development of land and the construction of buildings, plants, and equipment, access streets and roads, parking areas and utility and service extensions;
- Revolving loan funds;
- Fees for professional services, technical assistance, etc.

#### **Rural Business Opportunity Grant Program**

Under this program, funds are available for technical assistance and planning activities to improve economic conditions in rural areas.

Applicants must be located in rural areas (areas other than cities or towns of more than 50,000 people and the contiguous and adjacent urbanized areas of such cities or towns).

## ***Rural Economic Development Loan and Grant Program***

Loans and grants under this program are made to Rural Development Utilities Programs-financed telephone and electric borrowers to promote rural economic development and/or job creation projects in non-urban areas. Eligible purposes include, but are not limited to, project feasibility studies, startup costs, incubator projects, and other reasonable expenses. The maximum loan and grant to any eligible recipient is established on an annual basis.

## ***Rural Business Investment Program***

The Rural Business Investment Program (RBIP) promotes rural economic development through venture capital investment by for-profit Rural Business Investment Companies (RBICs).

USDA licenses newly formed for-profit entities as RBICs and provides financial assistance to fund their rural area investment activities. Additionally, USDA awards Operational Assistance grants to each RBIC for providing technical assistance to smaller enterprises.

As required in the authorizing statute, USDA has delegated to the Small Business Administration (SBA) many of the day-to-day responsibilities for the RBIP, including receipt of applications and most of the selection process for licensing as a RBIC. More information about all aspects of the RBIP is available in the regulations authorizing the program, at 7 CFR part 4290.

## ***Renewable Energy and Energy Efficiency Improvement Grants***

This program provides grants, loans, and loan guarantees to eligible farmers, ranchers, and rural small businesses to assist in developing renewable energy systems and make energy efficiency improvements. Projects provided assistance must be located in a rural area (any area other than cities or towns of greater than 50,000 population and the immediate and adjacent urbanized areas of the cities or towns).

Eligible small businesses include sole proprietorships, partnerships, corporations, and cooperatives organized in accordance with 501c(12) of the Internal Revenue Code. In addition, the applicant must meet the Small Business Administration's Small Business size standards.

## ***For More Information***

Detailed information and applications for financial assistance are available through State and local offices of USDA Rural Development. Some of the authorized programs described above require the implementation of regulations before they are available for funding projects. Consult your USDA Rural Development State Office for information on fund availability.

For more information on USDA Rural Development Business programs, you may also call the Rural Development National Office at (202) 720-0813, or connect to the Rural Development website: <http://www.rurdev.usda.gov>.

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## Business Programs - FY 2005 Results

PROGRAM	Number of Loans and Grants	Dollars Obligated	Number of Jobs Created and/or Saved	Number of Businesses Impacted	Number of Applications & Preapplications Pending	Dollars Pending
Business and Industry Guaranteed Loan Program*	335	\$678,113,202	15,511	376	172	\$514,646,288
Intermediary Relending Program**	57	33,939,314	25,964	335	35	\$18,129,000
Rural Business Enterprise Grant Program***	427	41,277,325	23,233	10,948	331	\$54,927,094
Rural Business Opportunity Grant Program	39	3,075,000	2,670	72	224	\$14,087,469
Rural Economic Development Loan Program	52	24,302,375	4,608	74	21	\$9,486,163
Rural Economic Development Grant Program	31	8,120,000	1,342	117	6	\$1,238,000
Renewable Energy Grant Program	156	22,237,267	289	103	224	\$38,898,562
Renewable Energy Loan Program	2	10,100,000	0	3	0	\$0
<b>TOTALS</b>	<b>1,099</b>	<b>\$821,164,483</b>	<b>73,617</b>	<b>12,028</b>	<b>1,013</b>	<b>\$651,412,576</b>

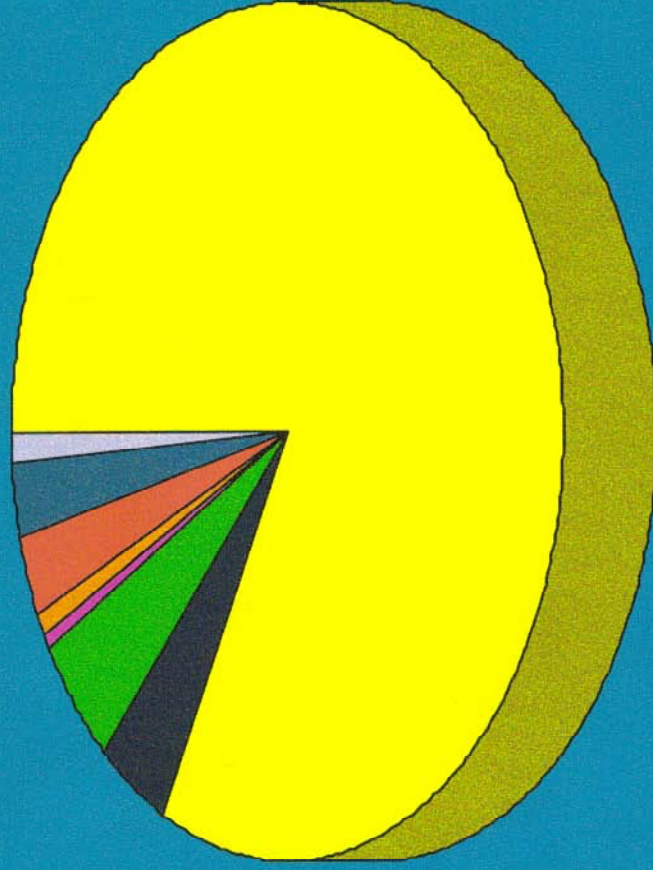
\* Totals include NADBANK CAIP funding

\*\* No actual statistical data is available on the Intermediary Relending Program (IRP) for "Number of Jobs Created and/or Saved". On the average, each \$100,000 of IRP money loaned by the intermediary results in one ultimate recipient (business) loan. This loan provides jobs for approximately 20-25 people. The average loan to an ultimate recipient is 8.82 years. Based on an average term of 8.82 years per loan to ultimate recipients, the total loan funds available to the intermediary would revolve 3.4 times over the 30-year term of the loan to the intermediary. Therefore, this would result in approximately 76.5 jobs per \$100,000 over the 30-year life of the loans to the intermediaries (22.5 x 3.4 = 76.5).

\*\*\* Does not include Rural Business Enterprise Grant funding earmark of \$2,731,675 obligated for Delta Regional Authority.

Note: Funding for the Business and Industry Direct Loan Program was not appropriated in Fiscal Year 2005.

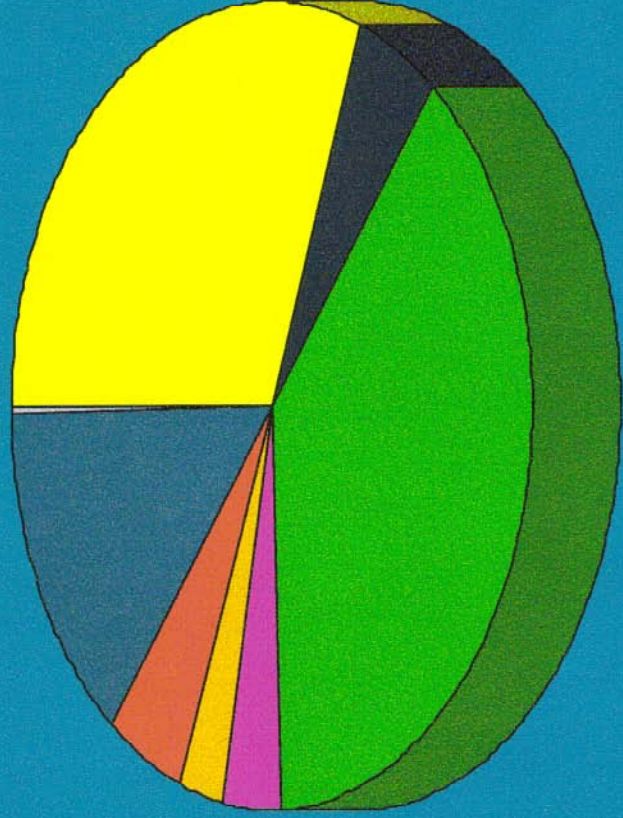
# Business Programs Summary of FY 2005 Results



**Total Dollars Obligated \$821,164,483**

	<b>B&amp;I Guaranteed</b>	<b>\$678,113,202</b>
	<b>IRP</b>	<b>\$33,939,314</b>
	<b>RBEG</b>	<b>\$41,277,325</b>
	<b>RBOG</b>	<b>\$3,075,000</b>
	<b>REDG</b>	<b>\$8,120,000</b>
	<b>REDL</b>	<b>\$24,302,375</b>
	<b>Energy Grants</b>	<b>\$22,237,267</b>
	<b>Energy Loans</b>	<b>\$10,100,000</b>

# Business Programs Summary of FY 2005 Results



Number of Loans/Grants 1, 099

 B&I 335

 IRP 57

 RBEG 427

 RBOG 39

 REDG 31

 REDL 52

 Energy Grants  
156

 Energy Loans 2



**BUSINESS PROGRAMS**  
**5-YEAR BUDGET / EXPENDITURE LEVELS**

**Business and Industry Guaranteed Loan Program: 1/**

<b>Fiscal Year</b>	<b>Number of Loans</b>	<b>Obligated (1,000)</b>
2005	335	\$678,113
2004	463	\$972,105
2003	519	\$906,502
2002	905	\$862,716
2001	591	\$1,026,801

1/ For FY 1998 through 2005, includes NADBank Loans.

**Business and Industry Direct Loan Program: 2/**

<b>Fiscal Year</b>	<b>Number of Loans</b>	<b>Obligated (1,000)</b>
2005	0	\$0
2004	0	\$0
2003	0	\$0
2002	0	\$0
2001	48	\$50,524

2/ Funded for the first time in several years in FY 1997.  
No funding approved for FY 2002 thru FY 2005.

**Intermediary Relending Program:**

<b>Fiscal Year</b>	<b>Number of Loans</b>	<b>Obligated (1,000)</b>
2005	57	\$33,939
2004	63	\$39,764
2003	61	\$39,732
2002	54	\$31,199
2001	69	\$39,042

**BUSINESS PROGRAMS**  
**5-YEAR BUDGET / EXPENDITURE LEVELS**

**Rural Business Enterprise Grant Program:**

<b>Fiscal Year</b>	<b>Number of Grants</b>	<b>Obligated (1,000)</b>
2005	427	\$41,277
2004	513	\$47,948
2003	515	\$51,403
2002	457	\$43,282
2001	474	\$49,230

**Rural Business Opportunity Grant Program: 3/**

<b>Fiscal Year</b>	<b>Number of Grants</b>	<b>Obligated (1,000)</b>
2005	39	\$3,075
2004	55	\$3,307
2003	52	\$3,109
2002	89	\$5,089
2001	207	\$9,099

**3/** FY 2000 was the first year of funding for RBOGs, which was authorized in the FY 1996 Farm Bill.

**Rural Economic Development Grant Program:**

<b>Fiscal Year</b>	<b>Number of Grants</b>	<b>Obligated (1,000)</b>
2005	31	\$8,120
2004	13	\$10,786
2003	22	\$4,066
2002	15	\$2,620
2001	16	\$2,957

**BUSINESS PROGRAMS**  
**5-YEAR BUDGET / EXPENDITURE LEVELS**

**Rural Economic Development Loan Program:**

<b>Fiscal Year</b>	<b>Number of Loans</b>	<b>Obligated (1,000)</b>
2005	52	\$24,302
2004	41	\$14,704
2003	43	\$14,870
2002	42	\$14,966
2001	66	\$22,641

**Renewable Energy Grant Program: 4/**

<b>Fiscal Year</b>	<b>Number of Loans</b>	<b>Obligated (1,000)</b>
2005	156	\$22,237
2004	163	\$22,692
2003	114	\$21,707

4/ FY 2003 was the first year of funding for this program, which was authorized in the FY 2002 Farm Bill.

**Renewable Energy Loan Program: 5/**

<b>Fiscal Year</b>	<b>Number of Loans</b>	<b>Obligated (1,000)</b>
2005	2	\$10,100

5/ FY 2005 was the first year of funding for this program,

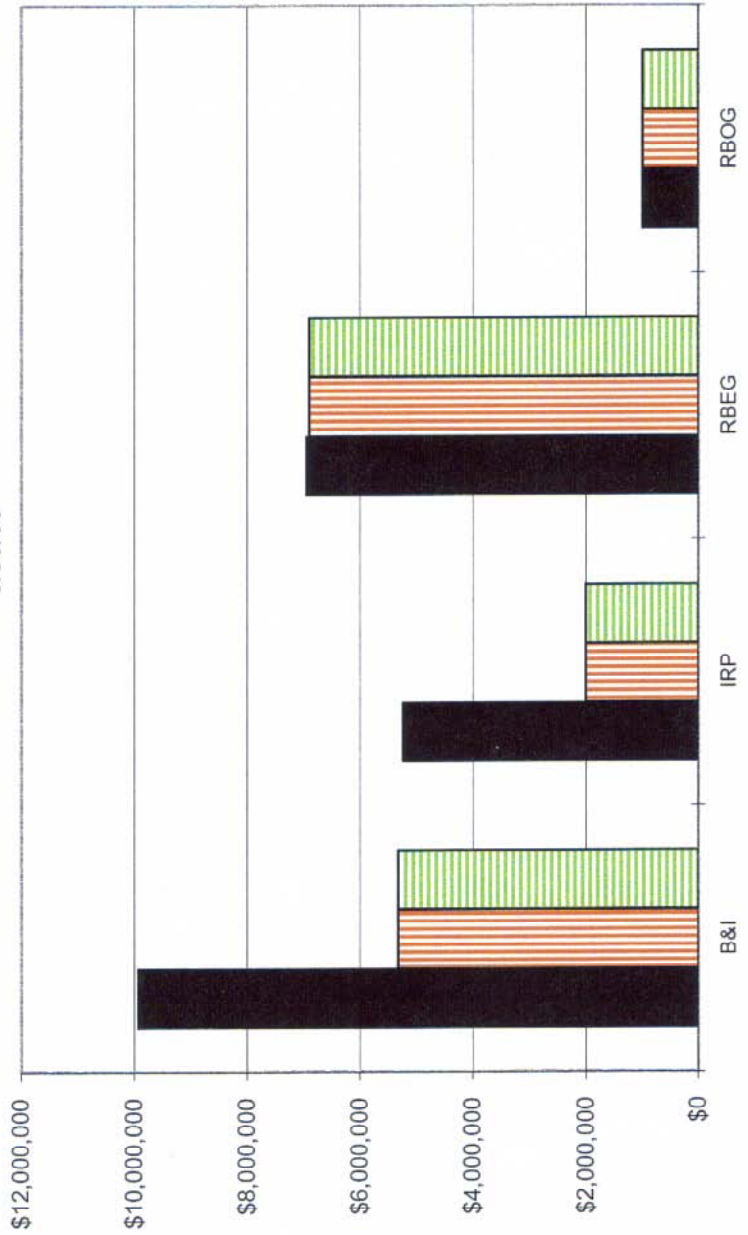
## FISCAL YEAR 2006 BUSINESS PROGRAMS' BUDGET

Program	Allocation
Business and Industry Guaranteed Loan Program	\$913,962,213.00
Intermediary Relending Program	\$33,869,874.00
Rural Business Enterprise Grant Program	\$39,600,000.00
Rural Business Opportunity Grant Program	\$2,970,000.00
Rural Economic Development Loan Program	\$24,752,497.00
Rural Economic Development Grant Program	\$10,000,000.00
Renewable Energy Grant Program	\$11,385,000.00
Renewable Energy Loan Program	\$176,511,628.00
<b>Totals</b>	<b>\$1,213,051,212.00</b>

## SUMMARY - EZ/EC/REAP EARMARKED FUNDS

IMPACTED PROGRAM	AMOUNT AVAILABLE	AMOUNT ALLOCATED	PERCENT ALLOCATED	AMOUNT OBLIGATED	PERCENT OBLIGATED
B&I	\$9,920,000	\$5,322,000	53.6	\$5,322,000	53.6
IRP	\$5,233,773	\$2,000,000	38.2	\$2,000,000	38.2
RBEG	\$6,944,000	\$6,899,024	99.4	\$6,899,024	99.4
RBOG	\$992,000	\$992,000	100.0	\$992,000	100.0

**EZ/EC/REAP Earmarked Funding**  
9/30/05



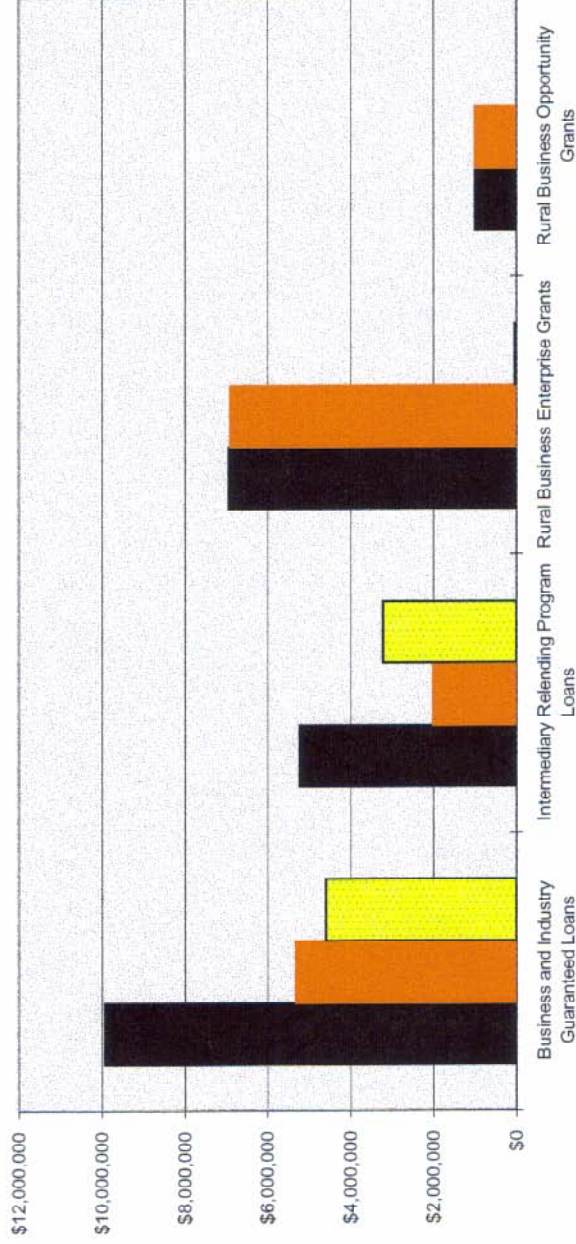
- AMOUNT AVAILABLE
- ▨ AMOUNT ALLOCATED
- ▤ AMOUNT OBLIGATED

# EMPOWERMENT ZONES (EZ) AND ENTERPRISE COMMUNITIES (EC) AND RURAL ECONOMIC AREA PARTNERSHIPS (REAP)

## POOLED EARMARKED FUNDS FISCAL YEAR 2005

PROGRAM NAME	AMOUNT AVAILABLE	AMOUNT USED	POOLED AMOUNT	PERCENT POOLED	UNFUNDED APPLICATIONS ON HAND	
					Number	Amount
Business and Industry Guaranteed Loans	\$9,920,000	\$5,322,000	\$4,598,000	46.4%	0	\$0
Intermediary Relending Program Loans	\$5,233,773	\$2,000,000	\$3,233,773	61.8%	0	\$0
Rural Business Enterprise Grants	\$6,944,000	\$6,899,024	\$44,976	0.6%	0	\$0
Rural Business Opportunity Grants	\$992,000	\$992,000	\$0	0.0%	0	\$0

**EZ/EC/REAP Pooled Funds  
FY 2005**



AMOUNT AVAILABLE  
 AMOUNT USED  
 POOLED AMOUNT

**EMPOWERMENT ZONES (EZ) AND ENTERPRISE COMMUNITIES (EC) AND  
RURAL ECONOMIC AREA PARTNERSHIPS (REAP)  
FISCAL YEAR 2005  
PROJECTS APPROVED FROM EARMARKED FUNDS**

**Business & Industry Guaranteed Loans**

State	EZ/EC Entity Name	Applicant Name	Amount	Date Allocated	Date Obligated	Description of Project
SC	Williamsburg Enterprise Community	Performance Fabrics and Fibers	4,000,000	1/21/05	1/24/05	Producers of nonwoven roll goods and coated wovens
VT	Northern Community Investment Corporation	New Port Panel Corporation	865,000	2/8/05	2/18/05	Furniture manufacturers
VT	Northern Community Investment Corporation	Tree Corners Family Campground	457,000	2/8/05	2/18/05	131 Site Campground.

**B&I ALLOCATED  
TOTAL B&I EARMARK**

5,322,000  
9,920,000

**Intermediary Relending Program Loans**

State	EZ/EC Entity Name	Applicant Name	Amount	Date Allocated	Date Obligated	Description of Project
KY	Kentucky Highlands Investment Corporation	Kentucky Highlands Investment Corporation	750,000	5/5/05	6/30/05	Revolving loan fund to assist rural businesses.
OK	Tri-County Indian Nations Community Development	Tri-County Indian Nations Community Development	500,000	5/5/05	6/16/05	Revolving loan fund to assist rural businesses.
VT	Northeast Kingdom Collaborative	Northern Community Investment Corporation	750,000	5/5/05	6/20/05	Revolving loan fund to assist rural businesses.

**IRP ALLOCATED  
TOTAL IRP EARMARK**

2,000,000  
5,233,773

**Rural Business Enterprise Grants**

State	EZ/EC Entity Name	Applicant Name	Amount	Date Allocated	Date Obligated	Description of Project
CA	DACE	City of Coachella	25,000	5/10/05	6/9/05	Other business development.
CA	DACE	Desert Alliance for Community Empowerment	80,000	5/10/05	6/9/05	Other business development.
CA	DACE	Desert Alliance for Community Empowerment	450,000	5/10/05	6/9/05	Other business development.
GA	Southwest Georgia United Empowerment Zone	Dooly Company	99,999	5/10/05	6/28/05	Purchase property in the City of Unadilla.
GA	Southwest Georgia United Empowerment Zone	Middle Flint Regional Development Center	99,999	5/10/05	6/29/05	Revolving Loan Fund.
GA	Southwest Georgia United Empowerment Zone	Southwest Georgia United Empowerment Zone	99,900	5/10/05	6/28/05	Revolving Loan Fund.
HI	Ke Aupuni Lokahi, Inc.	Ke Aupuni Lokahi, Inc.	92,483	5/10/05	6/30/05	Provide technical assistance.
IL	Southernmost Illinois Delta Empowerment Zone	Delta Development Council, Inc.	250,000	5/10/05	6/20/05	Other business development.

IL	Southernmost Illinois Delta Empowerment Zone	Southern Illinois Stimulus Corporation	250,000	5/10/05	6/21/05	Purchase land for a regional industrial park.
KY	Kentucky Highlands Empowerment Zone	Kentucky Highlands Investment Corporation	199,000	5/10/05	6/29/05	Revolving Loan Fund.
KY	Kentucky Highlands Empowerment Zone	Wayne County EZ Industrial Authority	499,000	5/10/05	6/29/05	Revolving Loan Fund.
ME	Empowerment Lewiston	Franco American Heritage Center	99,999	5/10/05	6/7/05	Other business development.
ME	Aroostook County Empowerment Zone	Town of Frenchville	58,295	5/10/05	6/14/05	Purchase a snowmobile trail groomer.
ME	Aroostook County Empowerment Zone	Van Buren Town of	498,800	5/10/05	6/14/05	Other business development.
MT	Assiniboine & Sioux Tribal Enterprise Community	Assiniboine & Sioux Tribes	31,061	5/10/05	6/30/05	Provide technical assistance.
NY	To County	Triega Co., REAP LDC	93,414	5/10/05	6/23/05	Provide technical assistance.
NY	Sullivan-Wawarsing REAP Zone	Sullivan County Division of Planning	175,000	5/10/05	6/30/05	Used for the construction of a slaughter facility.
NC	Robeson Enterprise Community Development	Robeson Enterprise Community Development	450,000	5/10/05	6/24/05	Other business development.
ND	Griggs-Steele Empowerment Zone	Hope Development Corporation	150,000	5/10/05	6/29/05	Other business development.
ND	Southwest REAP Zone	North Dakota Trade Office	99,633	5/10/05	6/27/05	Provide technical assistance.
OH	Greater Portsmouth Enterprise Community	Southern OH Growth 324 Chillicothe	500,000	5/10/05	6/27/05	Revolving Loan Fund.
OK	Tri-County Indian Nations Community Dev. Corp.	Allen Community Development Authority	492,763	5/10/05	6/30/05	Business incubator.
OK	Aroostook County Empowerment Zone	Johnst. Co. Commission	499,980	5/10/05	6/30/05	Machinery and equipment.
PA	Fayette County Community Action	Fayette County Community Action	200,000	5/10/05	6/30/05	Renovations to the Republic Business Incubator Prog.
SC	Allendale County ALIVE Enterprise Community	Western Carolina Higher Education	178,098	5/10/05	6/30/05	Provide technical assistance.
SC	Williamsburg Enterprise Community Commission	Williamsburg Enterprise	190,000	5/10/05	6/30/05	Provide technical assistance.
SD	Beadle and Spink Enterprise Community	Tulare Economic Development	177,600	5/10/05	6/27/05	To construct a meal processing/meat locker.
TN	Scott/McCreary Revialization Team	East TN Enterprise Partnership	200,000	5/10/05	6/9/05	Construction of a manufacturing building.
TN	Fayette-Haywood Enterprise Community	Haywood County	300,000	5/10/05	6/7/05	Real Estate.
VT	Northeast Kingdom Collaborative	North Community investment Corporation	200,000	5/10/05	6/14/05	Revolving Loan Fund
VT	Northeast Kingdom Collaborative	Nulhegan Gateway Association	99,000	5/10/05	6/6/05	Provide technical assistance.
WA	Five Star Enterprise Community	Trico Economic Development District	60,000	5/10/05	6/29/05	Provide technical assistance.
		RBEG ALLOCATED	6,899,024			
		TOTAL RBEG EARMARK	6,944,000			
		Applicant Name	Amount	Date Allocated	Date Obligated	Description of Project
CA	Desert Alliance for Community Empowerment	Desert Alliance for Community Empowerment	200,000	5/17/05		Provide technical assistance.
GA	Southwest Georgia United Empowerment Zone	Southwest Georgia United Empowerment Zone	50,000	5/17/05		Provide technical assistance.
IL	Southern Illinois Delta Empowerment Zone	County of Alexander	71,000	5/17/05		Provide technical assistance.

#### Rural Business Opportunity Grants

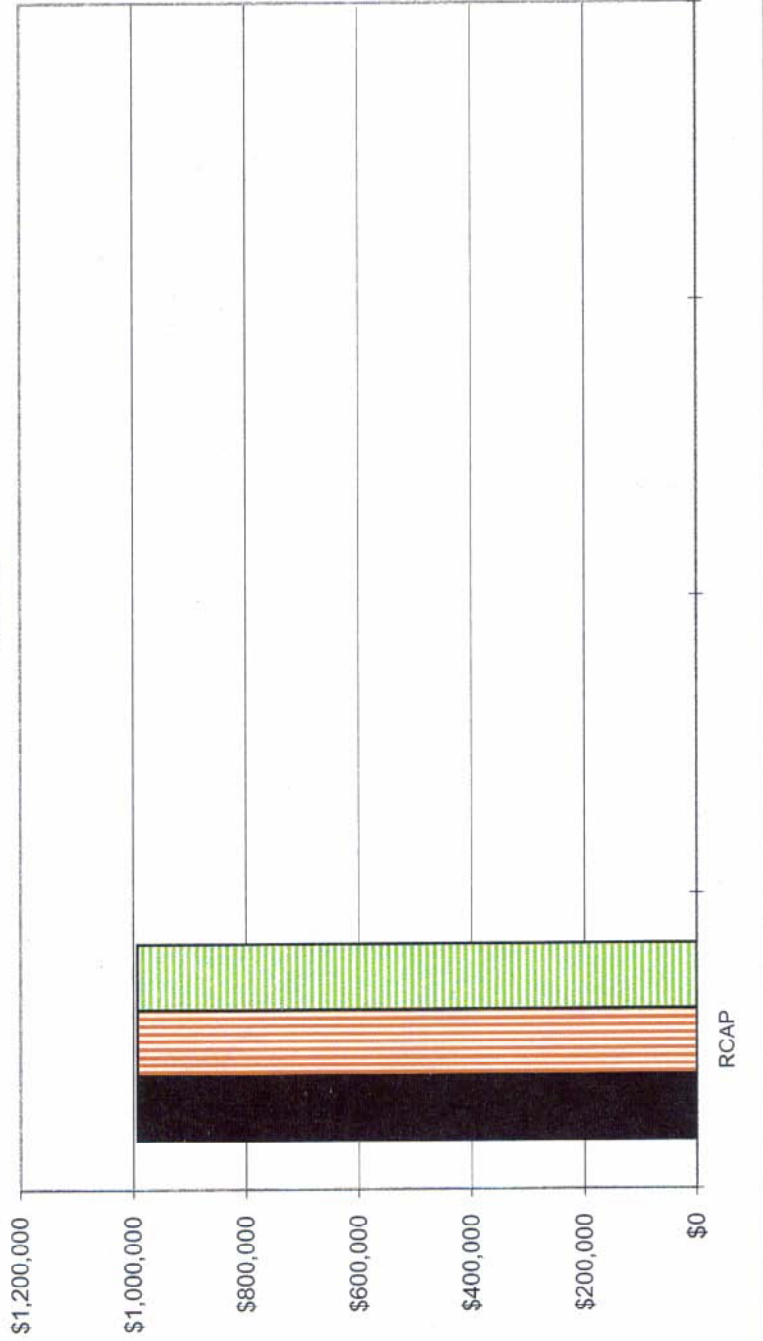


ME	Aroostook County Empowerment Zone	Northern Maine Development Commission, Inc.	50,000	5/17/05	Provide technical assistance.
MS	North Delta MS Enterprise Community Development	North Delta MS Enterprise Community Development	344,750	5/17/05	Provide technical assistance.
MT	Assiniboine and Sioux Tribal Enterprise Community	Great Northern Development Corporation	12,000	5/17/05	Provide technical assistance.
ND	Southwest REAP Zone	Rural Economic Area Partnership Investment Fund	98,000	5/17/05	Provide technical assistance.
SC	Allendale County	Allendale County	50,000	5/17/05	Provide technical assistance.
VT	Northeast Kingdom Collaborative	Northeastern Vermont Development Association	116,250	5/17/05	Provide technical assistance.
		RBOG ALLOCATED	992,000		
		TOTAL RBOG EARMARK	992,000		

# SUMMARY - DELTA REGIONAL AUTHORITY EARMARK FUNDS

IMPACTED PROGRAM	AMOUNT AVAILABLE	AMOUNT ALLOCATED	PERCENT ALLOCATED	AMOUNT OBLIGATED	PERCENT OBLIGATED
RCAP	\$992,000	\$992,000	100.0	\$992,000	100.0

Delta Regional Authority Earmark Funds  
9/30/05

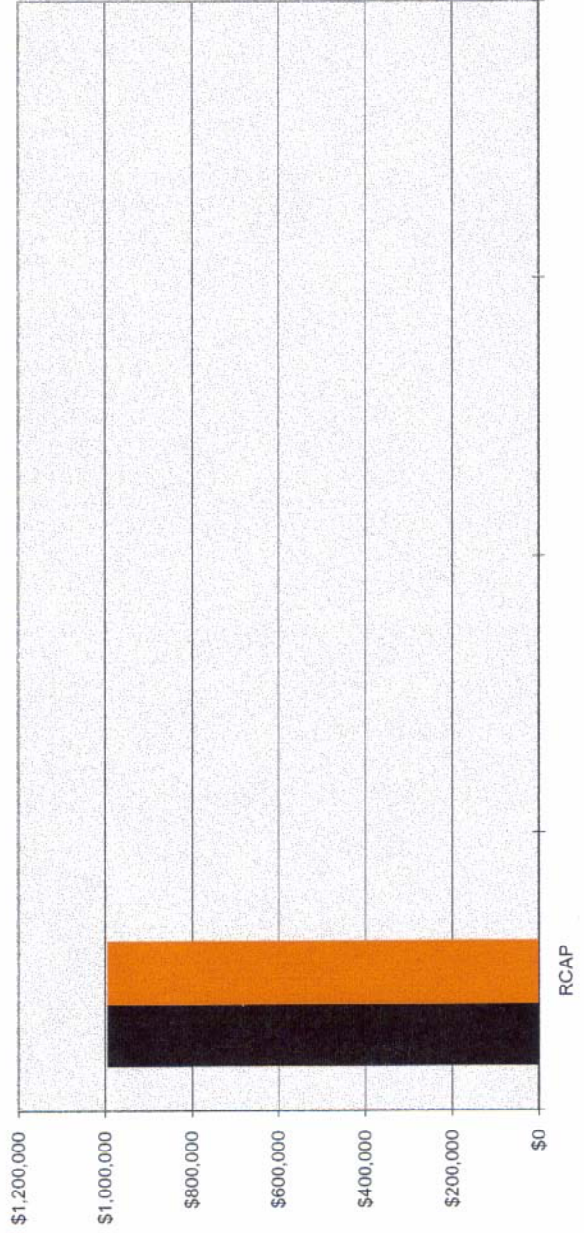


# DELTA REGIONAL AUTHORITY EARMARK FUNDS

## POOLED EARMARKED FUNDS FISCAL YEAR 2005

PROGRAM NAME	ORIGINAL AMOUNT AVAILABLE	AMOUNT USED	POOLED AMOUNT	PERCENT POOLED	UNFUNDED APPLICATIONS ON HAND	
					Number	Amount
RCAP	\$992,000	\$992,000	\$0	0.0%	0	\$0
			\$0		0	\$0
			\$0		0	\$0
			\$0		0	\$0

Delta Regional Authority Pooled Funds  
FY 2005



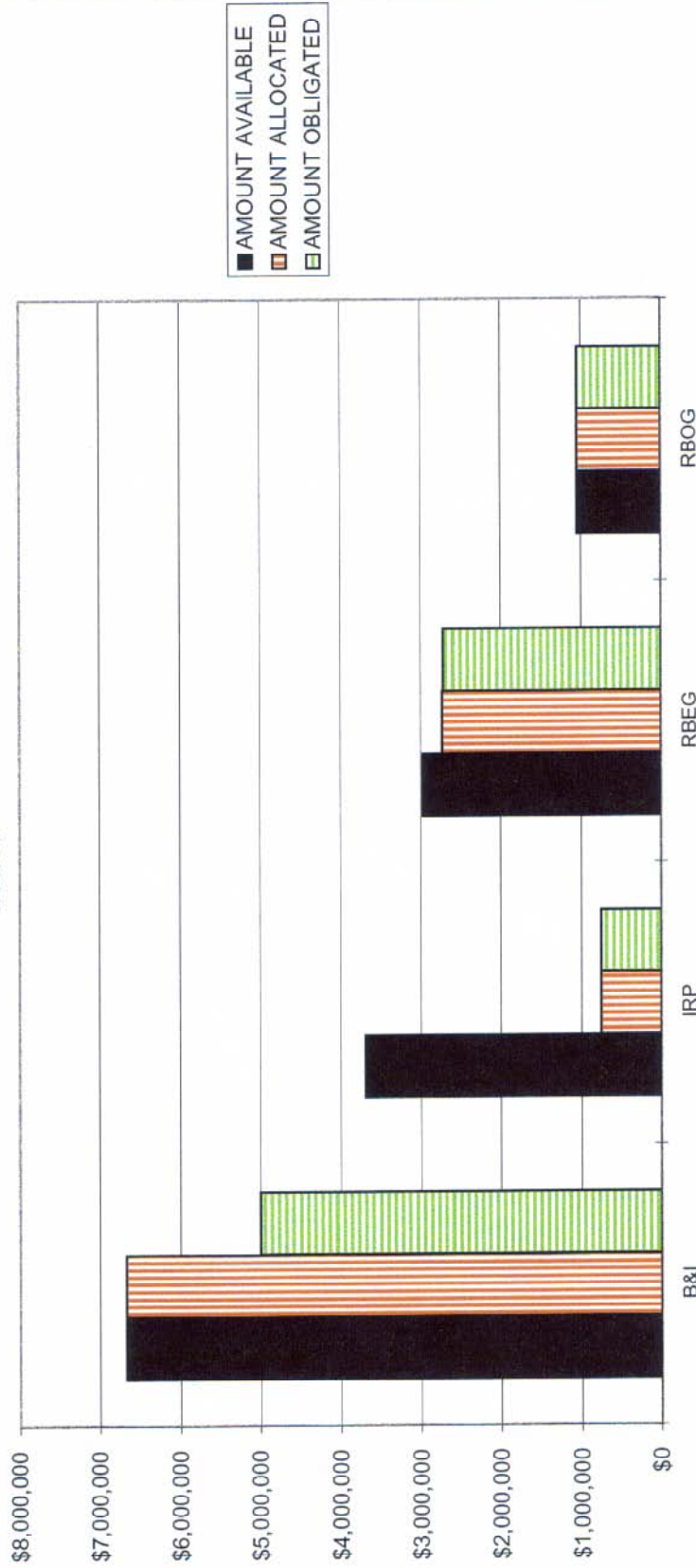
**DELTA REGIONAL AUTHORITY  
EARMARK  
FISCAL YEAR 2005**

	<b>Amount</b>
RCAP	\$992,000
<b>Total RCAP</b>	<b>\$992,000</b>

## SUMMARY - NATIVE AMERICAN EARMARK

IMPACTED PROGRAM	AMOUNT AVAILABLE	AMOUNT ALLOCATED	PERCENT ALLOCATED	AMOUNT OBLIGATED	PERCENT OBLIGATED
B&I	\$6,667,171	\$6,667,171	100.0	\$5,000,000	75.0
IRP	\$3,687,382	\$750,000	20.3	\$750,000	20.3
RBEG	\$2,976,000	\$2,728,000	91.7	\$2,720,275	91.4
RBOG	\$1,041,487	\$1,041,487	100.0	\$1,041,000	100.0

**Native American Earmark Funding**  
9/30/05



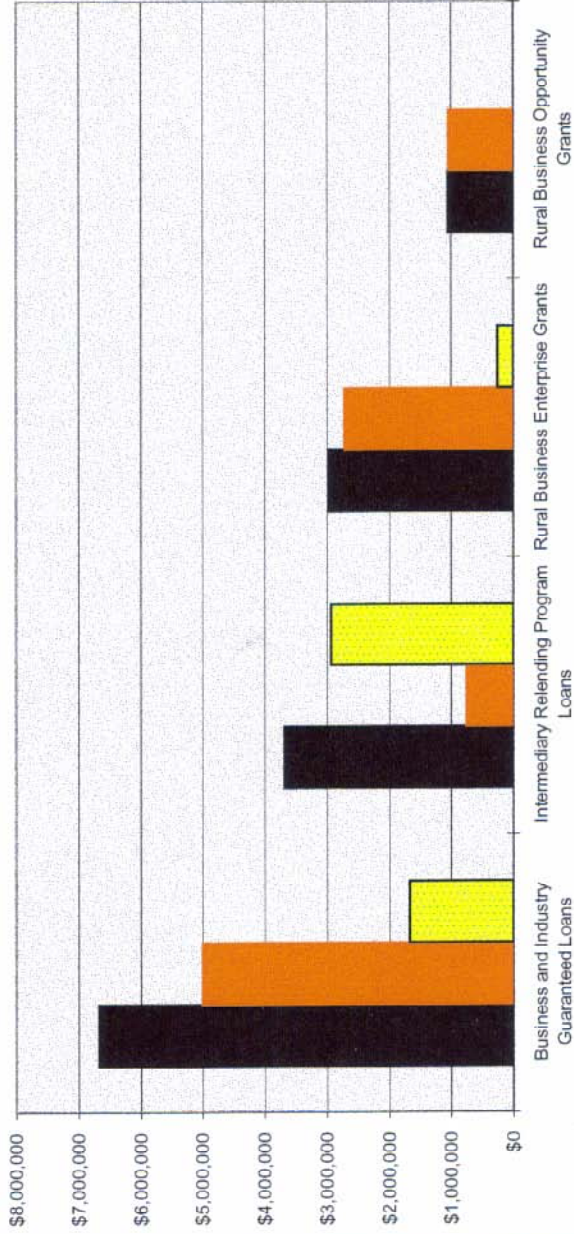
Business and Industry Native American Earmark carryover from Fiscal Year 2004.  
Rural Business Enterprise Grants include \$248,000 for Rural Transportation.

# NATIVE AMERICAN EARMARK

## POOLED EARMARKED FUNDS FISCAL YEAR 2005

PROGRAM NAME	ORIGINAL AMOUNT AVAILABLE	AMOUNT USED	POOLED AMOUNT	PERCENT POOLED	UNFUNDED APPLICATIONS ON HAND	
					Number	Amount
Business and Industry Guaranteed Loans	\$6,667,171	\$5,000,000	\$1,667,171	25.0%	0	\$0
Intermediary Relending Program Loans	\$3,687,382	\$750,000	\$2,937,382	79.7%	0	\$0
Rural Business Enterprise Grants	\$2,976,000	\$2,720,275	\$255,725	8.6%	0	\$0
Rural Business Opportunity Grants	\$1,041,487	\$1,041,000	\$487	0.0%	0	\$0

**NATIVE AMERICAN Pooled Funds  
FY 2005**



AMOUNT AVAILABLE  
 AMOUNT USED  
 POOLED AMOUNT

Business and Industry Native American Earmark Carryover from Fiscal Year 2004.  
Rural Business Enterprise Grants includes \$248,000 for Rural Transportation.

**NATIVE AMERICAN EARMARK  
FISCAL YEAR 2005**

<b>Program and Project:</b>		<b>Amount</b>
<b>Business and Industry (B&amp;I) Guaranteed Loan Program:</b>		
OKLAHOMA	SUMMIT TECHNOLOGY PARK, LLC	5,000,000
	<b>Total B&amp;I:</b>	<b>5,000,000</b>
<b>Intermediary Relending Program (IRP) Loan Program:</b>		
ALASKA	BRISTOL BAY NATIVE ASSOCIATION	750,000
	<b>Total IRP:</b>	<b>750,000</b>
<b>Rural Business Enterprise Grant (RBEG) Program:</b>		
ALASKA	LOWER KUSKOKWIM ECONOMIC DEV COUNTY	14,000
ALASKA	NATIVE COUNCIL OF PORT HEIDEN	24,000
ALASKA	NATIVE VILLAGE OF TYONEK	35,000
ARIZONA	HAVASUPAI TRIBE	53,859
ARIZONA	HAVASUPAI TRIBE	99,994
CALIFORNIA	CALIFORNIA INDIAN MANPOWER CONSORTIUM	49,500
CALIFORNIA	CALIFORNIA INDIAN MANPOWER CONSORTIUM	49,500
CALIFORNIA	YUOK ECONOMIC DEVELOPMENT CORP	45,000
IDAHO	SHOSHONE-PAIUTE TRIBES OF DUCK VALLEY	25,000
MAINE	FOUR DIRECTIONS DEVELOPMENT CORP	300,000
MAINE	PENOBSCOT INDIAN NATION	500,000
MINNESOTA	WHITE EARTH INVESTMENT INITIATIVE	50,000
MONTANA	CONFEDERATED SALISH AND KOOTENAI TRIBES	8,600
NEBRASKA	HO-CHUNK COMMUNITY	350,000
NEW MEXICO	NATIVE AMERICAN LENDING GROUP INC	95,000
NORTH DAKOTA	IMPACT FOUNDATION	200,000
OKLAHOMA	MIAMI TRIBE OF OK	65,850
OKLAHOMA	NATIONAL NATIVE AMERICAN CHAMBER	61,200
SOUTH DAKOTA	FOUR BANDS COMMUNITY FUND INC	55,000
SOUTH DAKOTA	LOWER BRULE SIOUX TRIBE	99,800
SOUTH DAKOTA	ROSEBUD ECONOMIC DEVELOPMENT CORP	99,990
UTAH	THE CROSS MISSION	90,000
WASHINGTON	MAKAH TRIBAL COUNCIL	112,422
WASHINGTON	SNOQUALMIE INDIAN	75,000
WASHINGTON	SPOKANE INDIAN RESVTIMBER PRODUCTS ENTP	55,000
WISCONSIN	LAC COURTE OREILLES	88,000
WYOMING	WIND RIVER DEVELOPMENT FUND	18,560
	<b>Total RBEG</b>	<b>2,720,275</b>

**NATIVE AMERICAN EARMARK  
FISCAL YEAR 2005**

**Program and Project:**

**Rural Business Opportunity Grant (RBOG) Program:**

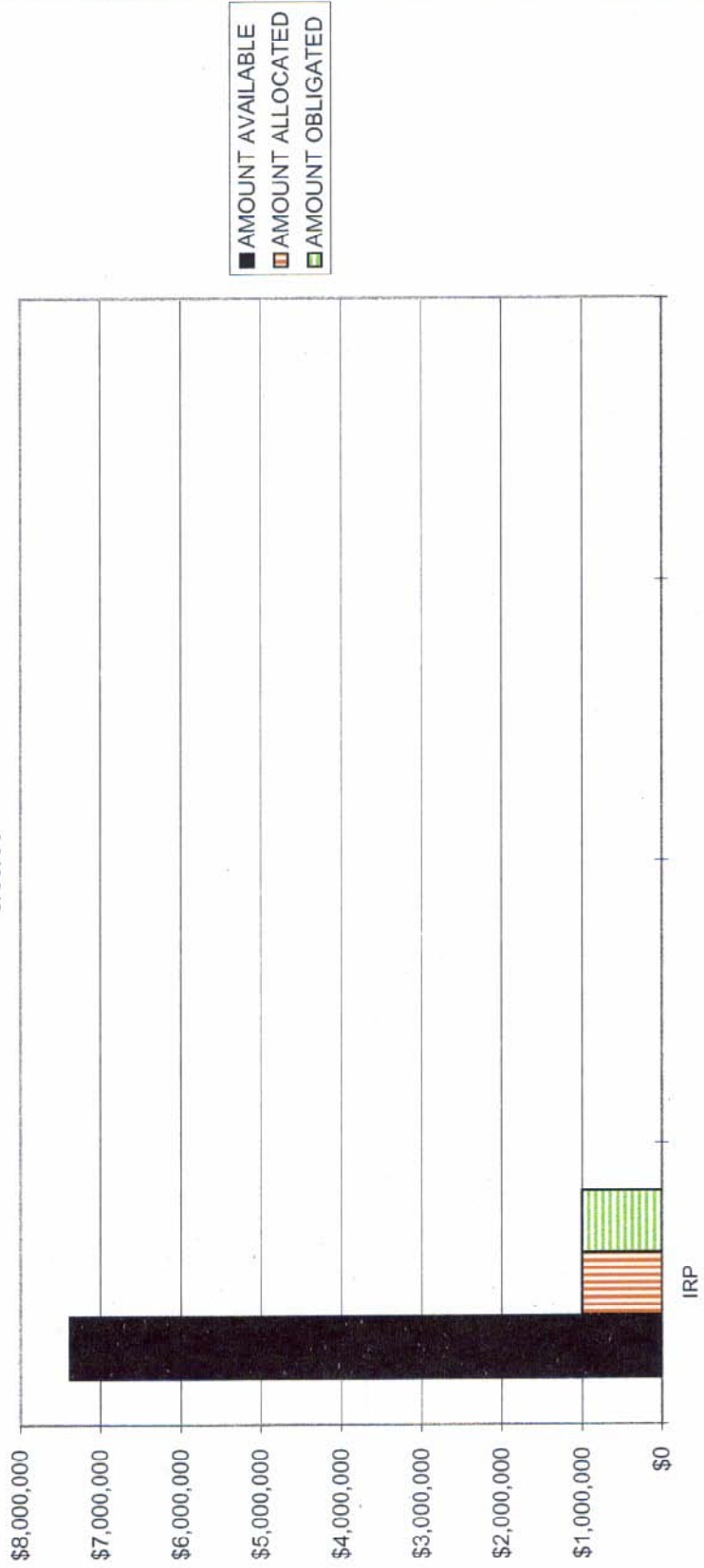
ALASKA	LAKE & PENINSULA BUSINESS DEV CENTER	33,500
ARIZONA	HAVASUPAI TRIBE	54,999
IDAHO	SHOSHONE-PAIUTE TRIBES OF DUCK VALLEY	85,000
MAINE	PENOBSCOT INDIAN NATION	49,875
MINNESOTA	WHITE EARTH INVESTMENT INITIATIVE	50,000
NEW MEXICO	PICURIS PUEBLO	102,000
NORTH CAROLINA	EASTERN BAND OF CHEROKEE INDIANS	150,000
SOUTH DAKOTA	FOUR BANDS COMMUNITY FUND INC	75,000
WASHINGTON	COLVILLE CONFEDERATED TRIBES	51,538
WISCONSIN	NORTHWOODS NIIJII E.C., INC.	389,088
	<b>Total RBOG</b>	<b>1,041,000</b>



## SUMMARY - MS DELTA REGION COUNTIES EARMARK FUNDS

IMPACTED PROGRAM	AMOUNT AVAILABLE	AMOUNT ALLOCATED	PERCENT ALLOCATED	AMOUNT OBLIGATED	PERCENT OBLIGATED
IRP	\$7,376,903	\$1,000,000	13.6	\$1,000,000	13.6

**MS DELTA REGION Counties Earmark Funding**  
9/30/05

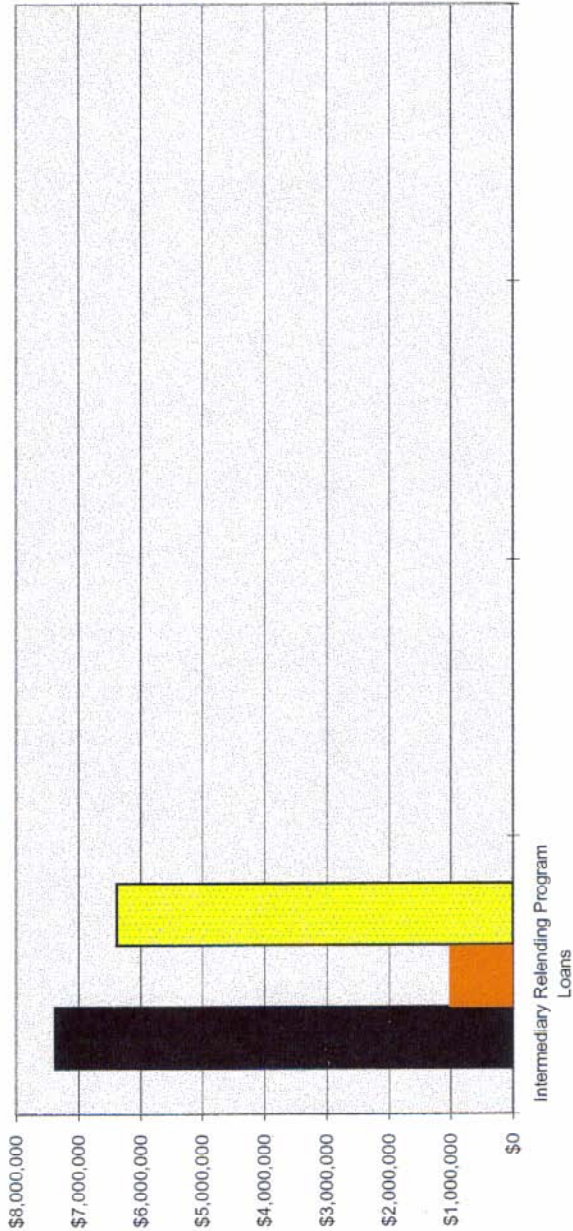


# MISSISSIPPI DELTA REGION COUNTIES EARMARK FUNDS

## POOLED EARMARKED FUNDS FISCAL YEAR 2005

PROGRAM NAME	ORIGINAL AMOUNT AVAILABLE	AMOUNT USED	POOLED AMOUNT	PERCENT POOLED	UNFUNDED APPLICATIONS ON HAND	
					Number	Amount
Intermediary Relending Program Loans	\$7,376,903	\$1,000,000	\$6,376,903	86.4%	0	\$0
			\$0		0	\$0
			\$0		0	\$0
			\$0		0	\$0

MS Delta Region Counties Pooled Funds  
FY 2005



**MISSISSIPPI DELTA REGION COUNTIES EARMARK  
FISCAL YEAR 2005**

**Program:**

**Amount**

**Intermediary Relending Program Loan Program:**

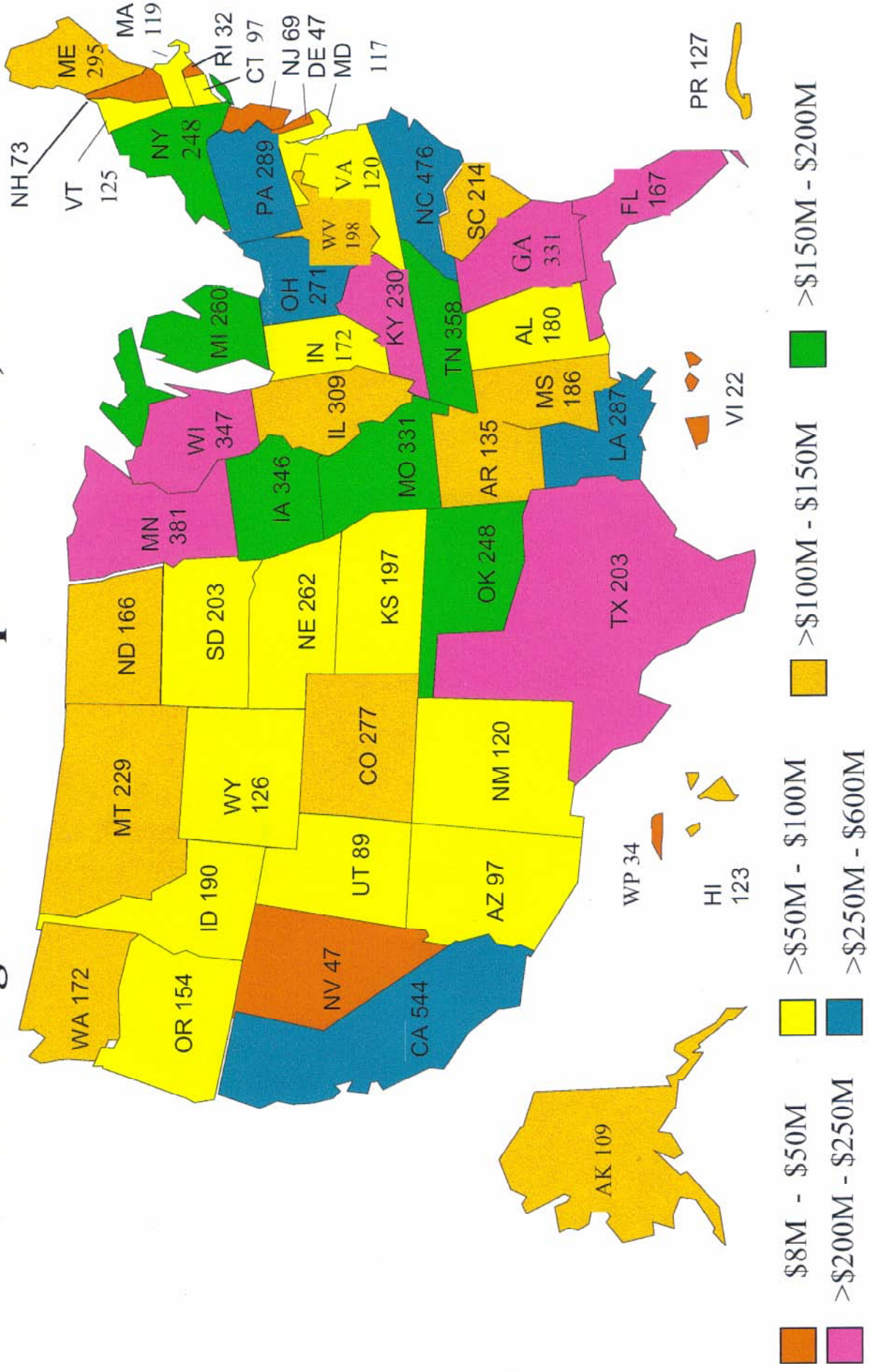
\$1,000,000

**Total IRP:**

\$1,000,000

# Rural Business-Cooperative Service Caseload

## All Programs As of September 30, 2005

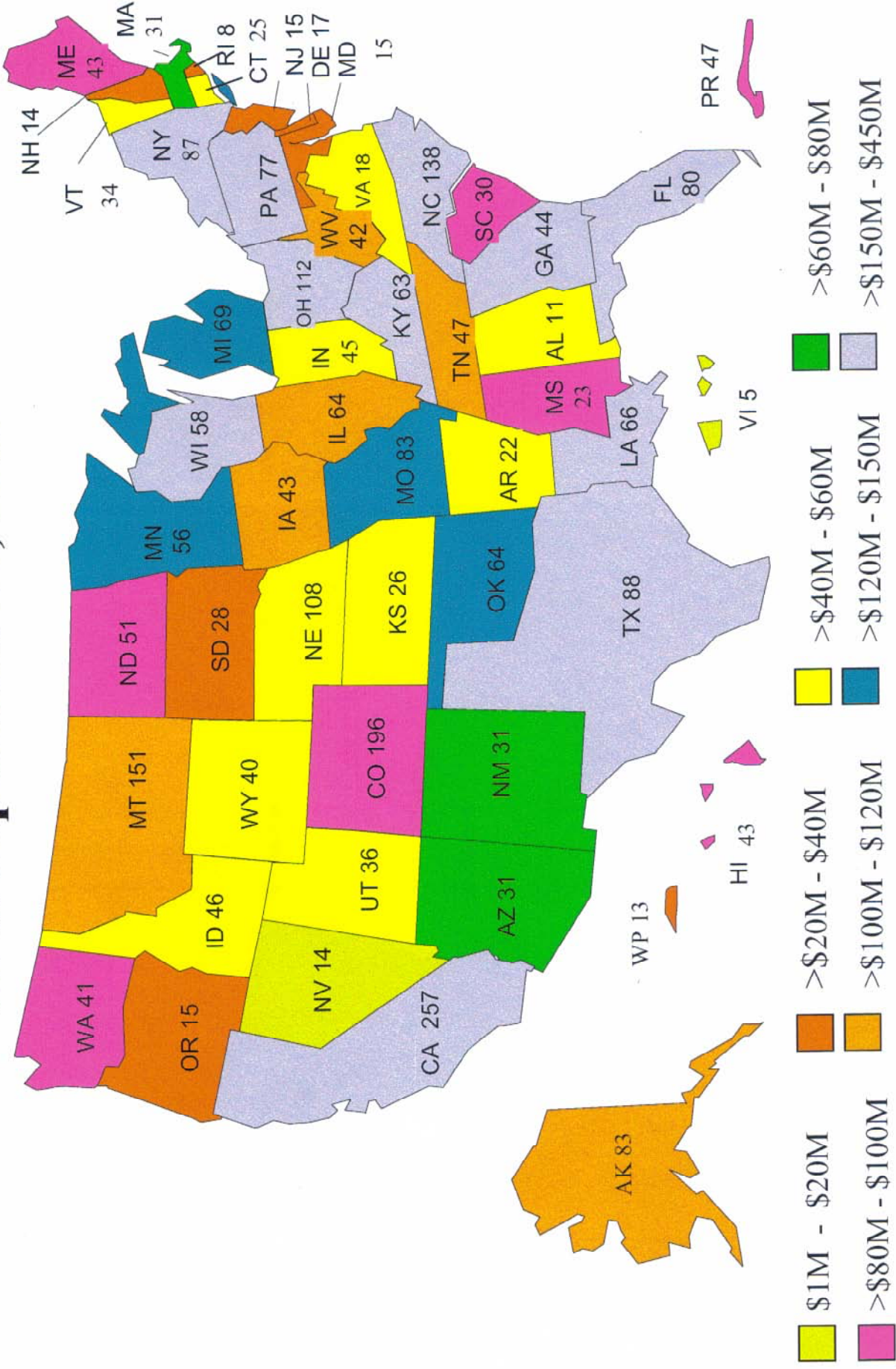


**Total Cases: 10,504**

**Total Funds: \$ 7,052,739,596**

# Business and Industry Guaranteed Loan Caseload

## As of September 30, 2005

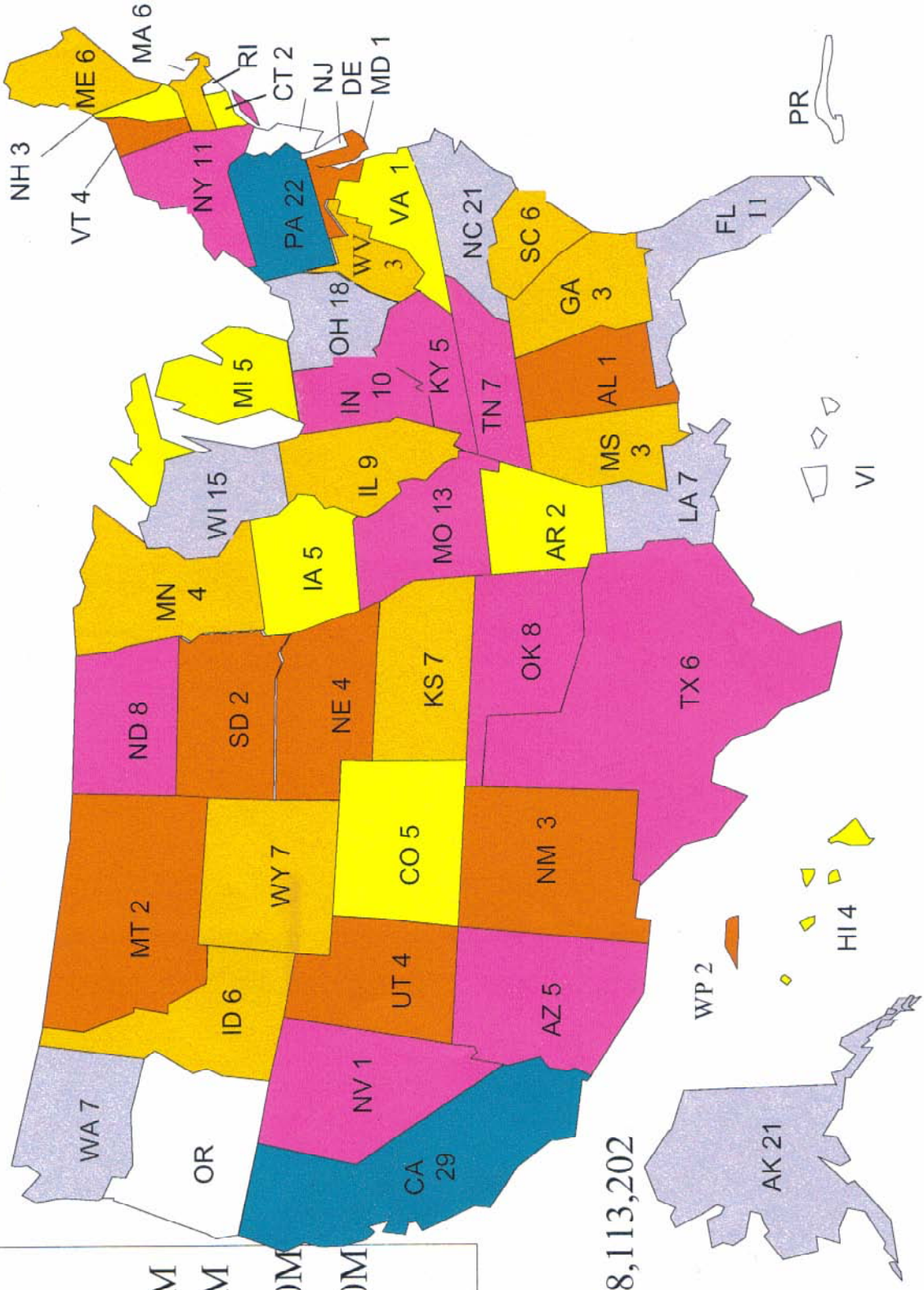
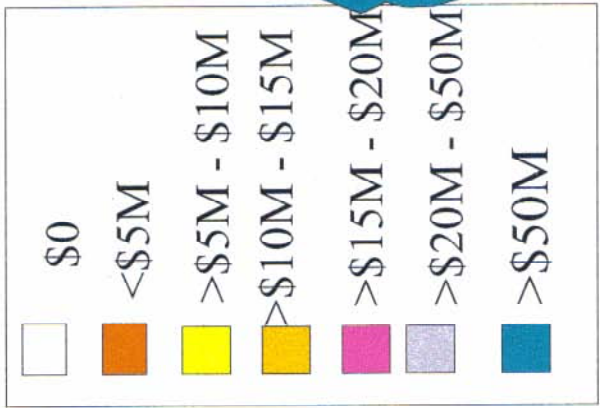


**Total Borrowers: 2,869**

**Total Funds Closed: \$5,345,684,471**

# Business and Industry Guaranteed Loan Program

## FY 2005



Total Loans: 335  
 Total Funds: \$678,113,202

Fiscal Year 2005

Main data table with columns for STATE, ORIGINAL ALLOCATION, POOLING #09/005, POOLING 30/1005, RPAP TRANSFERS, GIVEN FROM RESERVE, REGULAR BAI OBLIGATIONS, FLORIDA DISASTER, EZEC & REP, NATIVE AMERICAN, MDOBANK/CAP, TOTAL ALLOCATION, and Applications & Pre-Applications. The table lists various states and their corresponding financial allocations across multiple categories.

Obligated 28 One Percent Loans for \$58,299,000

Charged 28 One Percent Loans for \$58,299,000

**BUSINESS AND INDUSTRY GUARANTEED LOAN PROGRAM  
OBLIGATIONS BY STATE  
FISCAL YEARS 2001-2005**

State	FY 2001		FY 2002		FY 2003		FY 2004		FY 2005	
	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans
	<b>\$1,075,540,265</b>		<b>\$862,716,008</b>		<b>\$906,501,963</b>		<b>\$972,105,086</b>		<b>\$645,532,613</b>	
Alabama	13,279,780	5	3,894,000	2	2,540,000	2	11,000,000	5	2,520,000	1
Alaska	16,127,096	17	49,240,100	29	25,368,080	22	37,572,396	24	30,060,589	21
Arizona	8,113,137	8	17,296,878	7	3,552,335	6	5,152,500	3	17,695,000	5
Arkansas	7,556,000	4	13,646,500	4	1,900,000	1	2,854,800	1	7,430,000	2
California	82,078,255	41	87,620,649	39	108,506,950	74	87,298,446	42	54,461,950	29
Colorado	7,047,700	6	17,800,450	210	14,511,000	9	21,332,500	5	6,305,000	5
Delaware	5,500,000	3	5,281,000	2	12,725,000	8	9,720,000	7	0	2
Maryland	4,260,000	2	9,119,000	4	1,692,000	2	18,076,300	4	653,037	1
Florida	48,137,000	18	33,532,000	10	17,650,000	9	30,498,950	12	22,067,400	11
Virgin Islands	0	0	0	0	0	0	900,000	1	0	0
Georgia	15,465,000	5	3,765,800	3	0	0	20,945,000	5	12,460,000	3
Hawaii	20,168,000	13	9,855,000	7	6,031,000	4	10,000,000	4	6,025,000	4
W. Pacific Areas	3,233,046	3	7,874,000	5	1,407,000	2	0	0	3,741,192	2
Idaho	21,639,685	16	9,129,313	9	9,078,500	8	9,500,000	7	11,570,000	6
Illinois	13,665,472	12	7,539,000	6	37,122,867	9	20,140,000	11	10,343,200	9
Indiana	19,222,790	12	18,757,567	19	13,819,884	11	10,591,500	6	17,027,195	10
Iowa	35,103,527	17	17,926,375	9	22,336,500	13	14,495,000	5	9,730,000	5
Kansas	6,984,000	5	13,921,000	7	3,854,000	8	10,088,000	6	13,003,289	7
Kentucky	35,809,436	20	36,665,000	12	29,366,151	13	52,857,400	23	15,740,000	5
Louisiana	77,636,757	25	39,666,000	11	19,785,580	8	22,978,200	7	27,690,500	7
Maine	14,315,750	8	10,879,300	8	10,704,500	7	12,655,400	11	11,638,000	6
Massachusetts	27,275,310	13	14,782,000	5	19,840,500	9	12,580,000	7	10,879,000	6
Connecticut	10,210,500	13	18,124,875	6	7,595,000	4	5,600,000	3	5,000,000	0
Rhode Island	5,295,000	4	6,500,000	2	10,075,000	3	0	0	0	0
Michigan	33,767,750	20	22,357,000	8	33,519,000	19	5,557,750	3	5,905,960	5
Minnesota	30,487,400	9	3,365,000	3	23,516,068	10	17,863,820	7	13,944,000	4
Mississippi	5,280,000	2	1,550,000	1	8,559,793	6	16,183,000	5	13,860,000	3
Missouri	27,740,009	21	17,265,108	12	19,064,700	15	37,640,020	24	17,729,000	13
Montana	42,165,100	23	37,548,650	142	4,480,000	1	7,450,000	4	4,707,400	2
Nebraska	8,706,000	6	7,230,750	129	2,972,000	8	21,520,900	10	3,575,000	4
Nevada	6,696,806	6	0	0	2,450,000	1	572,500	1	17,500,000	1
New Jersey	11,385,000	5	3,818,500	6	5,281,000	3	2,700,000	1	0	0
New Mexico	10,000,000	1	9,714,440	6	9,020,340	5	3,415,000	4	3,990,000	3
New York	21,610,000	12	20,013,800	20	33,503,800	28	16,477,000	11	19,892,600	11
North Carolina	28,144,000	18	13,010,000	9	34,277,300	20	34,204,900	25	26,019,000	21
North Dakota	10,096,351	17	17,288,000	14	16,172,000	12	34,631,430	9	15,967,340	8
Ohio	41,768,050	24	46,306,900	21	72,980,300	32	79,440,500	39	38,050,000	18
Oklahoma	11,130,500	9	11,700,000	7	30,750,000	16	55,276,000	25	18,735,000	8
Oregon	9,078,000	5	11,794,700	4	1,100,000	1	0	0	0	0
Pennsylvania	20,705,000	9	6,243,570	5	32,850,000	13	78,385,258	35	41,665,500	22
Puerto Rico	15,928,977	11	0	0	0	0	0	0	0	0
South Carolina	42,183,000	8	2,372,900	1	4,096,000	1	2,500,000	1	10,530,000	6
South Dakota	5,464,848	9	2,402,500	3	1,815,000	5	680,000	1	1,132,500	2
Tennessee	39,349,000	15	18,057,000	6	19,203,000	12	19,053,000	7	16,914,000	7
Texas	35,107,827	18	43,139,124	16	39,020,809	16	31,872,400	12	15,275,030	6
Utah	5,725,400	3	12,142,112	4	1,503,500	2	5,533,627	2	2,446,400	4
Vermont	15,370,000	7	12,600,000	5	11,080,400	9	6,491,450	5	3,022,000	4
New Hampshire	15,350,000	9	10,904,247	3	280,000	1	3,900,000	3	7,030,000	3
Virginia	26,127,416	10	2,605,600	2	25,212,740	8	0	0	5,000,000	1
Washington	3,825,000	6	20,071,000	11	15,770,827	7	19,866,400	9	23,011,920	7
West Virginia	13,403,440	11	12,725,000	9	19,465,448	6	14,267,000	6	12,221,000	3
Wisconsin	32,525,000	16	35,308,000	17	37,767,750	15	23,072,609	12	31,263,500	15
Wyoming	8,297,150	11	8,366,300	25	21,328,341	15	6,714,130	3	12,685,700	7
	0	0								
<b>Totals</b>	<b>1,075,540,265</b>	<b>591</b>	<b>862,716,008</b>	<b>905</b>	<b>906,501,963</b>	<b>519</b>	<b>972,105,086</b>	<b>463</b>	<b>678,113,202</b>	<b>335</b>



30-Sep-05

## USDA, RURAL DEVELOPMENT

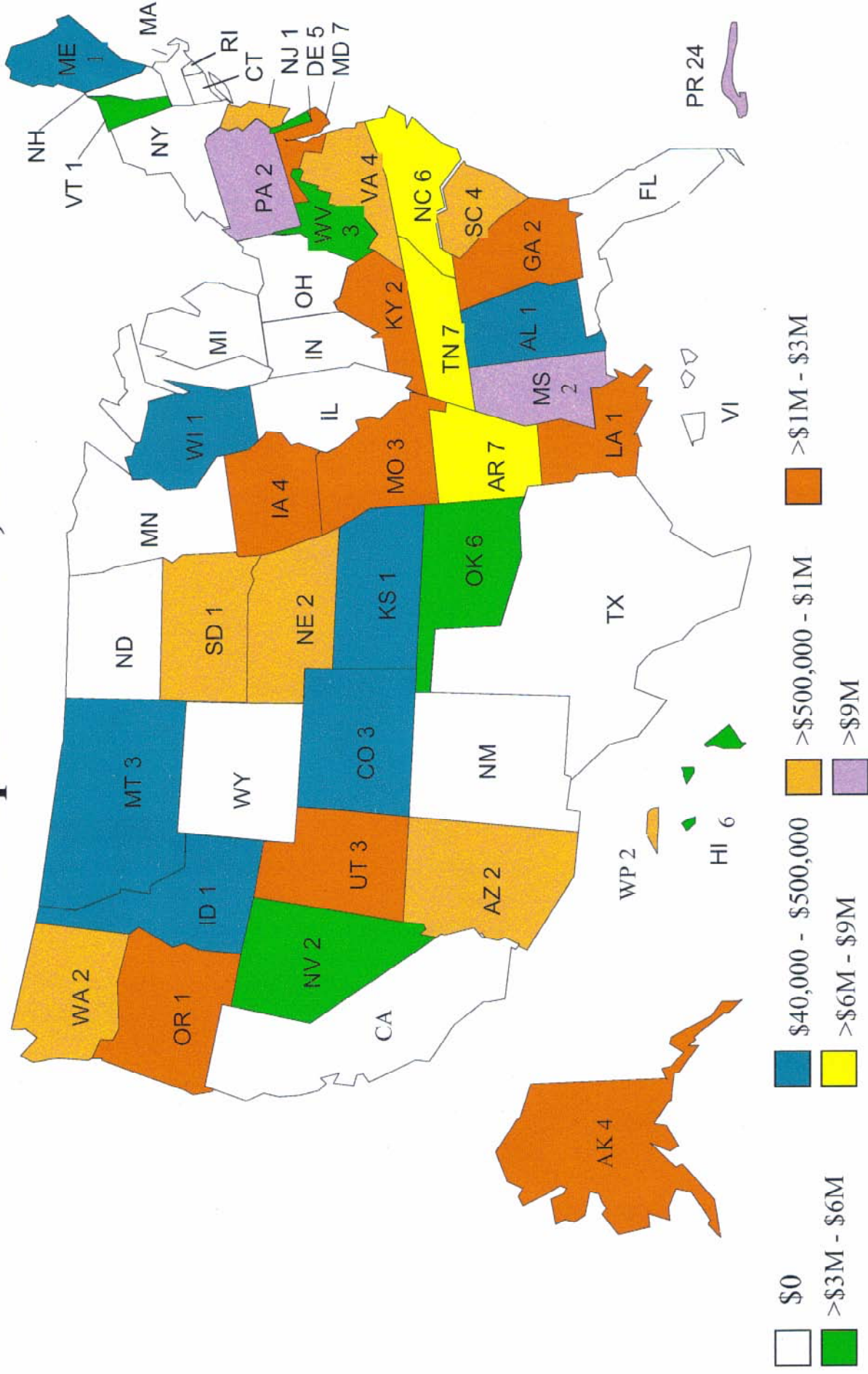
## BUSINESS PROGRAMS

## BUSINESS AND INDUSTRY GUARANTEED LOAN PROGRAM

FY	NUMBER OF LOANS MADE	AMOUNT OBLIGATED	JOBS CREATED	JOBS SAVED	TOTAL	PROGRAM LOAN COST/JOBS	SUBSIDY RATE	BUDGET AUTHORITY /COST PER JOB
1992	95	99,993,840	3,191	7,637	10,828	9,235	0.0587	\$542.08
1993	97	100,000,000	2,321	5,076	7,397	13,519	0.0544	\$735.43
1994	179	249,647,859	5,699	10,226	15,925	15,676	0.0094	\$147.36
1995	327	423,595,760	8,076	14,300	22,376	18,931	0.0094	\$177.95
1996	560	638,351,964	9,581	19,029	28,610	22,312	0.0092	\$205.27
1997	659	815,433,189	11,108	18,307	29,415	27,722	0.0093	\$257.81
1998	803	1,184,174,632	17,662	27,275	44,937	26,352	0.0097	\$255.61
1999	792	1,243,687,517	16,371	20,136	36,507	34,067	0.0102	\$347.48
2000	559	1,026,800,936	9,245	19,873	29,118	35,263	0.0311	\$1,096.69
2001	591	1,075,540,265	9,478	20,449	29,927	35,939	0.0086	\$309.07
2002	905	862,716,008	5,420	22,032	27,452	31,426	0.0374	\$1,175.35
2003	519	906,501,963	6,561	16,133	22,694	39,945	0.0397	\$1,493.93
2004	463	972,105,086	6,348	18,415	24,763	39,256	0.0486	\$1,468.19
2005	335	678,113,202	4,540	10,971	15,511	43,718	0.0503	\$2,199.03

# Business & Industry Direct Loan Caseload

## As of September 30, 2005



**Total Borrowers: 127**

**Total Funds Closed: \$95,976,683**

**BUSINESS AND INDUSTRY DIRECT LOAN PROGRAM  
OBLIGATIONS BY STATE  
FISCAL YEARS 2001-2005**

State	FY 2001 \$50,524,131		FY 2002 \$0		FY 2003 \$0		FY 2004 \$0		FY 2005 \$0	
	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans
Alabama	0	0	0	0	0	0	0	0	0	0
Alaska	1,478,121	3	0	0	0	0	0	0	0	0
Arizona	880,000	1	0	0	0	0	0	0	0	0
Arkansas	1,344,000	2	0	0	0	0	0	0	0	0
California	0	0	0	0	0	0	0	0	0	0
Colorado	200,000	1	0	0	0	0	0	0	0	0
Delaware	3,554,000	4	0	0	0	0	0	0	0	0
Maryland	1,342,250	3	0	0	0	0	0	0	0	0
Florida	0	0	0	0	0	0	0	0	0	0
Virgin Islands	0	0	0	0	0	0	0	0	0	0
Georgia	0	0	0	0	0	0	0	0	0	0
Hawaii	160,000	2	0	0	0	0	0	0	0	0
W. P. Areas	0	0	0	0	0	0	0	0	0	0
Idaho	0	0	0	0	0	0	0	0	0	0
Illinois	0	0	0	0	0	0	0	0	0	0
Indiana	671,000	1	0	0	0	0	0	0	0	0
Iowa	329,000	0	0	0	0	0	0	0	0	0
Kansas	0	0	0	0	0	0	0	0	0	0
Kentucky	0	0	0	0	0	0	0	0	0	0
Louisiana	0	0	0	0	0	0	0	0	0	0
Maine	0	0	0	0	0	0	0	0	0	0
Massachusetts	0	0	0	0	0	0	0	0	0	0
Connecticut	0	0	0	0	0	0	0	0	0	0
Rhode Island	0	0	0	0	0	0	0	0	0	0
Michigan	0	0	0	0	0	0	0	0	0	0
Minnesota	0	0	0	0	0	0	0	0	0	0
Mississippi	10,050,000	2	0	0	0	0	0	0	0	0
Missouri	500,000	1	0	0	0	0	0	0	0	0
Montana	185,000	1	0	0	0	0	0	0	0	0
Nebraska	216,000	1	0	0	0	0	0	0	0	0
Nevada	6,600,000	2	0	0	0	0	0	0	0	0
New Jersey	0	0	0	0	0	0	0	0	0	0
New Mexico	0	0	0	0	0	0	0	0	0	0
New York	0	0	0	0	0	0	0	0	0	0
North Carolina	1,925,000	4	0	0	0	0	0	0	0	0
North Dakota	0	0	0	0	0	0	0	0	0	0
Ohio	0	0	0	0	0	0	0	0	0	0
Oklahoma	3,102,760	3	0	0	0	0	0	0	0	0
Oregon	0	0	0	0	0	0	0	0	0	0
Pennsylvania	9,000,000	2	0	0	0	0	0	0	0	0
Puerto Rico	1,512,000	4	0	0	0	0	0	0	0	0
South Carolina	0	0	0	0	0	0	0	0	0	0
South Dakota	250,000	1	0	0	0	0	0	0	0	0
Tennessee	3,030,000	4	0	0	0	0	0	0	0	0
Texas	0	0	0	0	0	0	0	0	0	0
Utah	440,000	1	0	0	0	0	0	0	0	0
Vermont	3,125,000	2	0	0	0	0	0	0	0	0
New Hampshire	0	0	0	0	0	0	0	0	0	0
Virginia	335,000	1	0	0	0	0	0	0	0	0
Washington	120,000	1	0	0	0	0	0	0	0	0
West Virginia	175,000	1	0	0	0	0	0	0	0	0
Wisconsin	0	0	0	0	0	0	0	0	0	0
Wyoming	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>50,524,131</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

THIS PROGRAM WAS NOT FUNDED IN FY 02, 03, 04 AND 05

**RURAL DEVELOPMENT BUSINESS PROGRAMS  
BUSINESS AND INDUSTRY DIRECT LOAN PROGRAM**

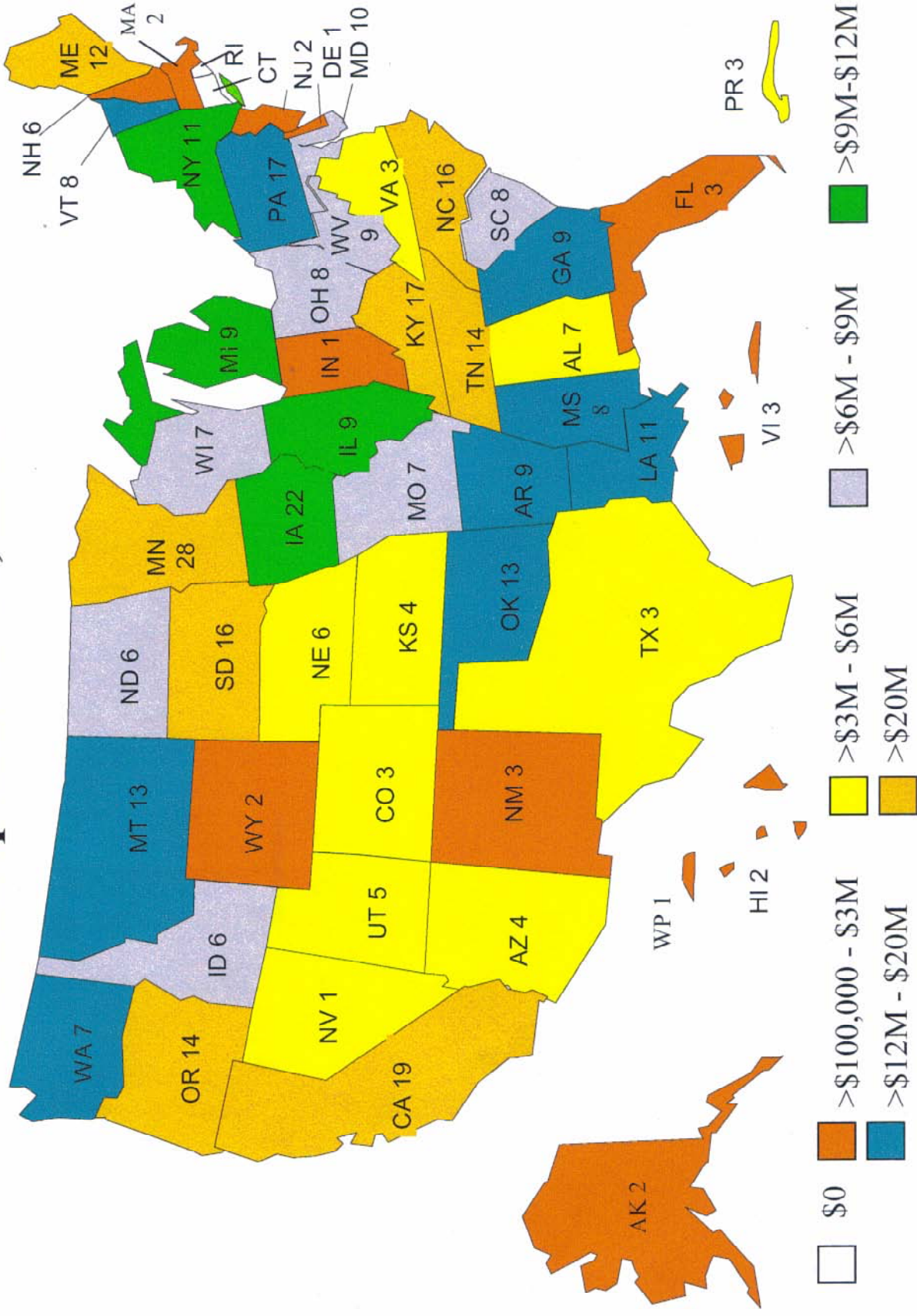
**LOANS MADE-JOBS CREATED AND SAVED**

FISCAL YEAR	NUMBER OF LOANS MADE	AMOUNT OBLIGATED	JOBS CREATED/ SAVED
1997	33	\$12,412,130	491
1998	71	\$20,838,546	2,007
1999	60	\$26,149,750	1,173
2000	54	\$30,211,480	1,080
2001	48	\$50,524,131	1,816
2002	0	\$0	0
2003	0	\$0	0
2004	0	\$0	0
2005	0	\$0	0

**THIS PROGRAM WAS NOT FUNDED IN FISCAL YEARS 2002, 2003, 2004 and 2005**

# Intermediary Relending Program Caseload

## As of September 30, 2005

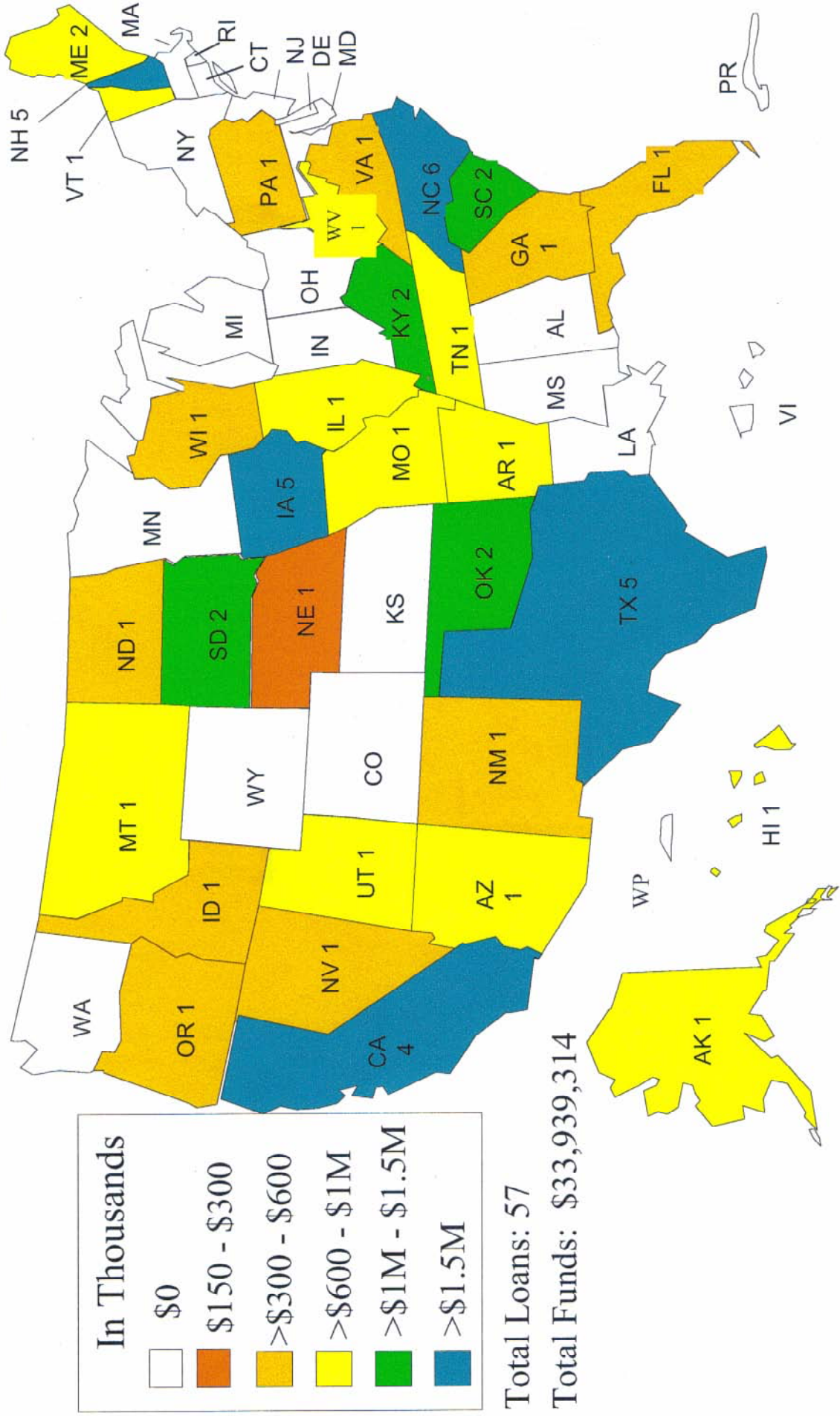


**Total Borrowers: 403**

**Total Loans Closed: \$529,246,826**

# Intermediary Relending Loan Program

## FY 2005



As of September 30, 2005

Intermediary Relending Program  
Fiscal Year 2005

STATE	IRP PROGRAM 30,189,318.67		FLORIDA DISASTER		NATIVE AMERICANS 750,000		MS DELTA 1,000,000		EZEC RELP 2,000,000		Cumulative - 33,939,318.67		Preapplications & Applications As of Sep 27, 2005									
	Allocation	Obligated	Proj	Allocation	Obligated	Proj	Allocation	Obligated	Proj	Allocation	Obligated	Proj	Un-Obligated	Pre-Apps	Prof	App's	Proj					
AL																						
AK																						
AZ	750,000	750,000	1																			
AR																						
CA	2,150,000	2,150,000	4																			
CO																						
CT																						
DE																						
MD																						
FL																						
VI																						
GA	600,000	600,000	1																			
HI	750,000	750,000	1																			
WPA																						
ID	400,000	400,000	1																			
IL	750,000	750,000	1																			
IN																						
IA	2,200,000	2,200,000	5																			
KS																						
KY	750,000	750,000	1																			
LA																						
ME	896,844	896,844	2																			
MA																						
RI																						
MI																						
MN																						
MS																						
MO	750,000	750,000	1																			
MT	750,000	750,000	1																			
NE	200,000	200,000	1																			
NY	500,000	500,000	1																			
NJ																						
NM	500,000	500,000	1																			
NY	3,516,294	3,516,294	6																			
NC	450,000	450,000	1																			
ND																						
OH																						
OK	750,000	750,000	1																			
OR	400,000	400,000	1																			
PA	500,000	500,000	1																			
PR																						
SC	1,500,000	1,500,000	2																			
SD	1,266,294	1,266,294	2																			
SD	750,000	750,000	1																			
TN	3,488,592	3,488,592	5																			
TX	750,000	750,000	1																			
UT																						
VT																						
NH	2,766,294	2,766,294	5																			
VA	500,000	500,000	1																			
WA																						
WA	750,000	750,000	1																			
WV	375,000	375,000	1																			
WY																						
reserve	0.67																					
State Tot	29,689,318.67	23,669,314	51	500,000	500,000	1	750,000	750,000	1	1,000,000	1,000,000	1	2,000,000	2,000,000	3	33,939,318.67	33,939,314	57	4	1,349,000	4	16,760,000

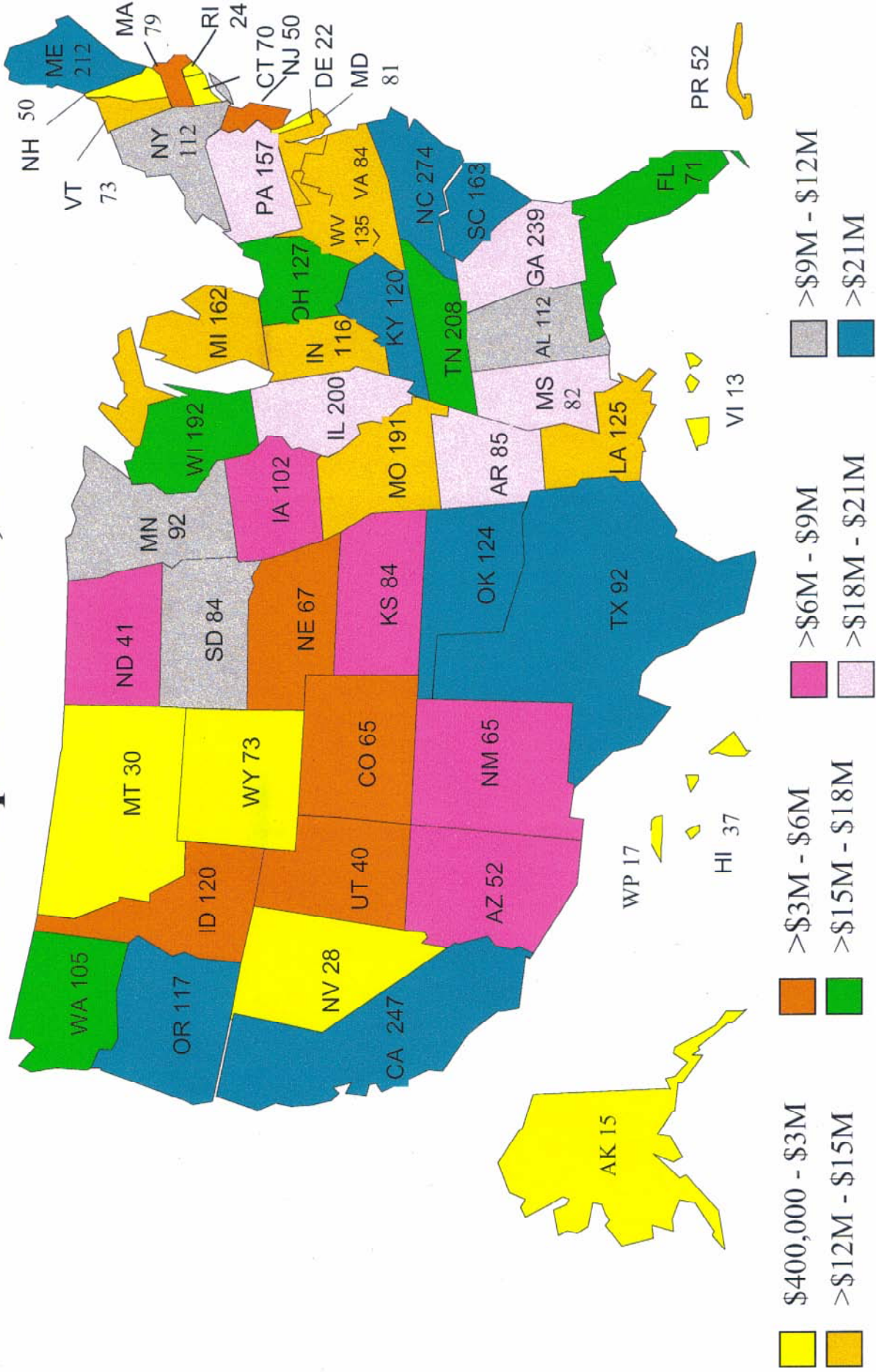
**INTERMEDIARY RELENDING PROGRAM  
OBLIGATIONS BY STATE  
FISCAL YEARS 2001-2005**

State	FY 2001 \$39,041,686		FY 2002 \$31,199,951		FY 2003 \$39,732,000		FY 2004 \$39,764,000		FY 2005 \$39,732,000	
	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans
Alabama	1,500,000	3	0	0	0	0	0	0	0	0
Alaska	0	0	750,000	1	0	0	0	0	750,000	1
Arizona	0	0	0	0	750,000	1	1,150,000	2	750,000	1
Arkansas	750,000	1	750,000	1	0	0	0	0	1,000,000	1
California	500,000	1	500,000	1	3,500,000	6	500,000	1	2,150,000	4
Colorado	0	0	250,000	1	0	0	250,000	1	0	0
Delaware	0	0	0	0	0	0	0	0	0	0
Maryland	2,500,000	4	0	0	2,750,000	4	750,000	1	0	0
Florida	0	0	0	0	0	0	0	0	500,000	1
Virgin Islands	0	0	0	0	0	0	200,000	1	0	0
Georgia	1,500,000	2	2,250,000	3	0	0	1,500,000	2	600,000	1
Hawaii	0	0	500,000	1	0	0	0	0	750,000	1
W. Pacific Areas	0	0	500,000	1	0	0	0	0	0	0
Idaho	600,000	2	850,000	2	300,000	1	250,000	1	400,000	1
Illinois	2,825,000	5	500,000	1	400,000	1	1,375,000	2	750,000	1
Indiana	0	0	0	0	0	0	0	0	0	0
Iowa	1,900,000	4	1,300,000	3	750,000	1	200,000	1	2,200,000	5
Kansas	0	0	0	0	0	0	0	0	0	0
Kentucky	2,000,000	3	500,000	1	750,000	1	0	0	1,500,000	2
Louisiana	750,000	1	0	0	750,000	1	0	0	0	0
Maine	1,250,000	2	750,000	1	500,000	1	1,250,000	2	896,844	2
Massachusetts	0	0	750,000	1	0	0	750,000	1	0	0
Connecticut	0	0	0	0	0	0	0	0	0	0
Rhode Island	0	0	0	0	0	0	0	0	0	0
Michigan	0	0	0	0	750,000	1	600,000	1	0	0
Minnesota	500,000	1	1,250,000	2	0	0	1,212,207	2	0	0
Mississippi	750,000	1	0	0	0	0	3,500,000	3	0	0
Missouri	500,000	1	0	0	500,000	1	0	0	750,000	1
Montana	750,000	1	1,350,000	2	2,597,000	4	2,770,000	4	750,000	1
Nebraska	0	0	0	0	750,000	1	1,150,000	3	200,000	1
Nevada	0	0	1,250,000	2	0	0	0	0	500,000	1
New Jersey	0	0	0	0	0	0	800,000	1	0	0
New Mexico	1,350,000	3	491,971	1	500,000	1	0	0	500,000	1
New York	0	0	0	0	300,000	1	750,000	1	0	0
North Carolina	3,800,000	6	2,517,980	5	5,000,000	7	3,000,000	4	3,516,290	6
North Dakota	1,000,000	2	250,000	1	500,000	1	500,000	1	450,000	1
Ohio	750,000	1	500,000	1	1,250,000	2	2,000,000	3	0	0
Oklahoma	2,450,000	5	1,250,000	2	750,000	1	1,500,000	2	1,250,000	2
Oregon	1,400,000	3	1,200,000	3	760,000	2	1,350,000	2	400,000	1
Pennsylvania	1,250,000	2	1,745,000	3	750,000	1	500,000	1	500,000	1
Puerto Rico	0	0	0	0	0	0	0	0	0	0
South Carolina	0	0	750,000	1	0	0	1,250,000	2	1,500,000	2
South Dakota	4,527,096	7	3,500,000	5	3,500,000	5	2,400,000	4	1,266,294	2
Tennessee	1,330,720	2	1,500,000	2	0	0	750,000	1	750,000	1
Texas	446,370	1	750,000	1	1,500,000	2	2,380,283	4	3,468,592	5
Utah	0	0	0	0	2,500,000	3	0	0	750,000	1
Vermont	800,000	2	345,000	1	1,750,000	2	1,000,000	2	750,000	1
New Hampshire	0	0	0	0	1,250,000	2	2,250,000	4	2,766,294	5
Virginia	0	0	150,000	1	0	0	0	0	500,000	1
Washington	0	0	1,500,000	2	1,500,000	2	0	0	0	0
West Virginia	0	0	750,000	1	2,125,000	4	681,510	1	750,000	1
Wisconsin	1,362,500	3	0	0	0	0	750,000	1	375,000	1
Wyoming	0	0	0	0	750,000	1	495,000	1	0	0
<b>Totals</b>	<b>39,041,686</b>	<b>69</b>	<b>31,199,951</b>	<b>54</b>	<b>39,732,000</b>	<b>61</b>	<b>39,764,000</b>	<b>63</b>	<b>33,939,314</b>	<b>57</b>



# Rural Business Enterprise Grant Program Caseload

## As of September 30, 2005

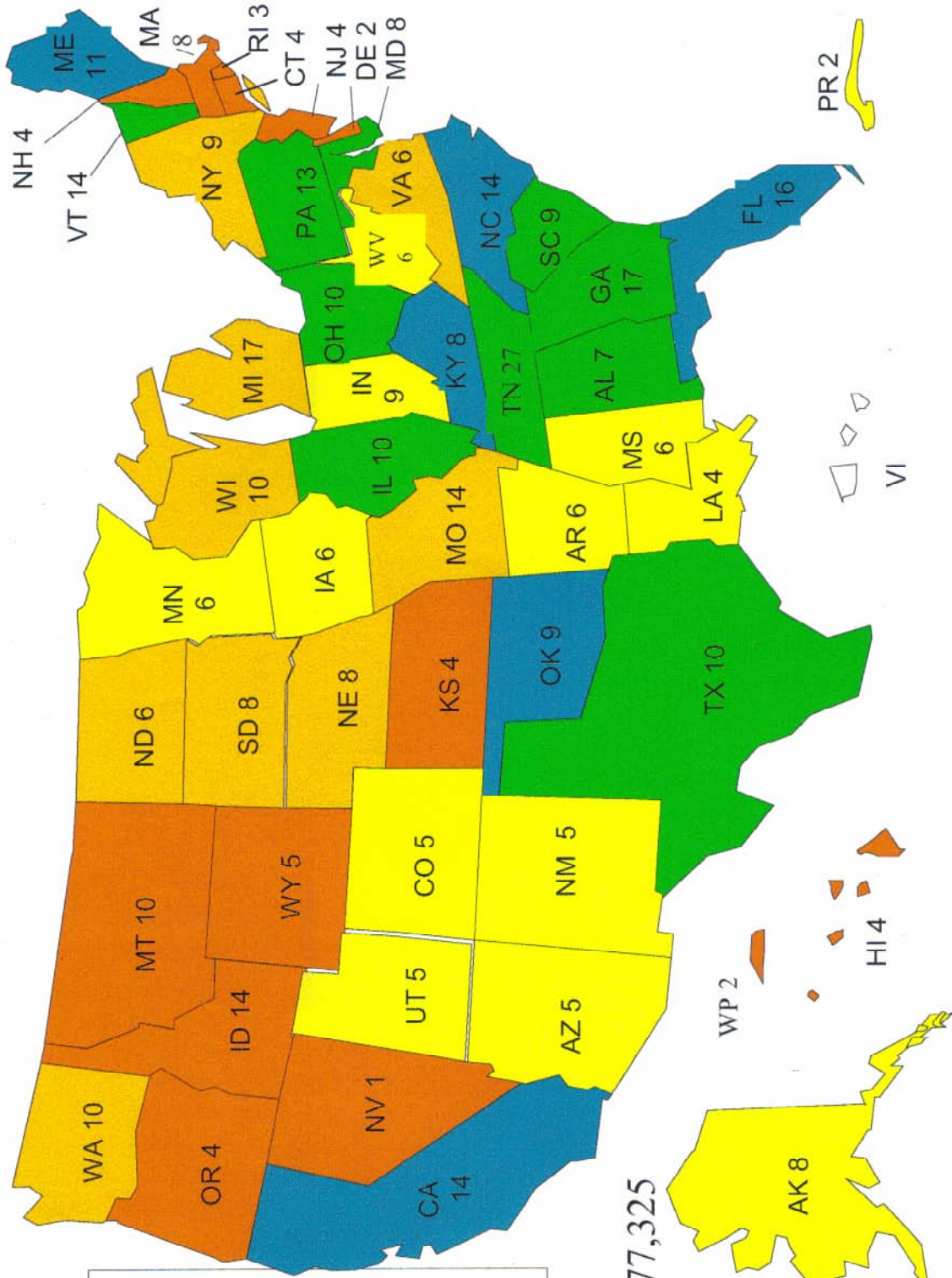


**Total Cases: 5,379**

**Total Funds Awarded: \$614,858,999**

# Rural Business Enterprise Grant Program

## FY 2005



Total Grants: 427

Total Funds: \$41,277,325

As of September 30, 2005

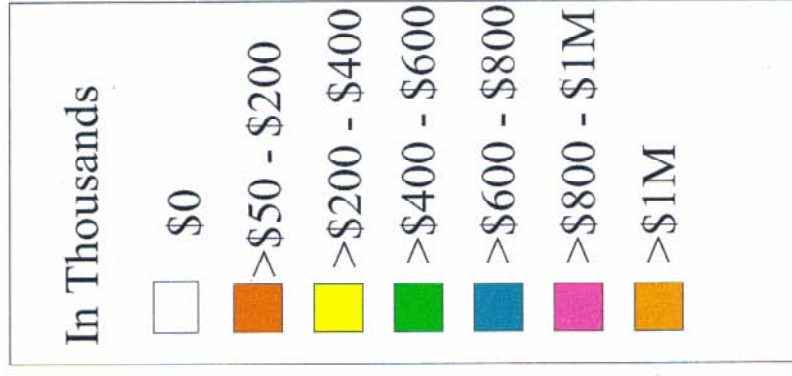
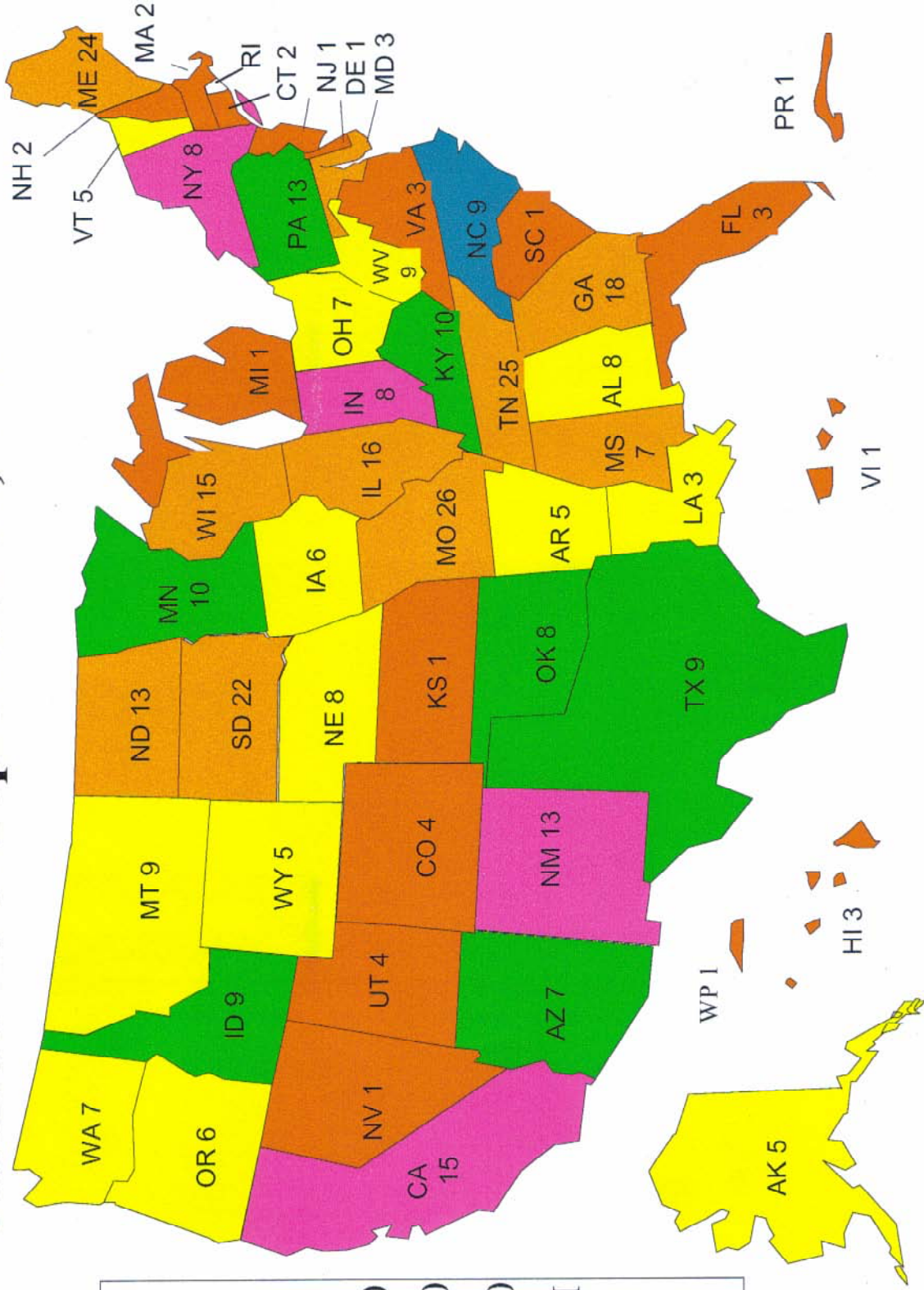
RURAL BUSINESS ENTERPRISE GRANTS PROGRAM
FUNDING ACTIVITY REPORT
FISCAL YEAR 2005

Table with columns for STATE, Reg REEG, RCPA, RCPA Transf, Additional Allocation From Reserves, Regular RBEAG, Florida Disaster, Native Americans, TY Demonstration, Native American Transportation, Regular Transportation, Cum SOA, and Pre-Applications & Applications. The table contains detailed financial data for various states including AL, AK, AZ, AR, CA, CO, CT, DE, FL, GA, HI, IA, IL, IN, KS, KY, LA, ME, MA, MI, MN, MO, MS, MT, NE, NV, NJ, NY, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, WA, WI, WV, WY, and a TOTAL row.

**RURAL BUSINESS ENTERPRISE GRANTS  
OBLIGATIONS BY STATE  
FISCAL YEARS 2001-2005**

	FY 2001 \$49,230,075		FY 2002 \$43,282,009		FY 2003 \$51,402,688		FY 2004 \$47,948,406		FY 2005 \$41,277,325	
	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans
Alabama	695,000	2	904,570	8	889,310	6	835,550	6	1,251,457	7
Alaska	1,216,934	15	689,441	4	839,125	7	645,371	5	314,400	8
Arizona	609,620	7	1,041,172	11	960,669	8	97,985	1	506,853	5
Arkansas	1,285,538	10	703,537	5	823,000	8	674,000	6	433,000	6
California	3,319,524	23	1,823,685	16	1,559,238	23	1,255,276	20	1,714,000	14
Colorado	263,000	3	233,000	6	345,000	7	436,282	8	401,180	5
Delaware	61,000	2	216,500	3	74,000	2	79,792	2	89,000	2
Maryland	1,018,000	6	1,054,000	8	1,073,125	8	1,197,575	10	1,198,000	8
Florida	1,566,762	7	928,600	6	1,005,514	5	1,036,250	8	5,856,056	16
Virgin Island	50,000	1	25,000	1	0	0	50,000	1	0	0
Georgia	1,108,525	12	1,369,749	15	1,843,734	22	1,658,149	19	1,210,896	17
Hawaii	54,000	1	107,000	2	112,830	4	126,866	3	252,483	4
West Pac	50,000	1	75,000	2	50,000	1	50,000	2	50,000	2
Idaho	525,011	10	369,752	13	381,000	17	428,711	20	286,000	14
Illinois	1,436,000	16	2,455,460	20	2,036,600	21	1,149,713	16	1,096,500	10
Indiana	1,021,268	7	695,000	7	850,000	9	1,122,000	11	463,000	9
Iowa	742,547	18	651,585	8	742,000	10	692,400	9	512,950	6
Kansas	506,000	7	307,000	3	500,960	6	375,000	5	250,000	4
Kentucky	2,438,000	16	1,462,000	8	2,010,644	12	1,593,000	9	1,671,241	8
Louisiana	1,978,000	10	887,080	5	737,000	7	693,000	3	445,000	4
Maine	1,003,900	18	1,207,258	16	2,245,880	22	1,733,435	15	2,151,794	11
Massachusetts	234,000	6	284,000	6	368,028	11	277,937	10	203,000	8
Connecticut	191,000	5	191,000	5	233,000	5	258,682	5	133,500	4
Rhode Island	0	0	50,000	1	55,000	2	59,305	1	69,000	3
Michigan	1,062,170	19	1,108,000	20	1,245,000	9	1,223,400	19	718,474	17
Minnesota	460,800	5	533,000	7	882,321	10	852,800	8	489,955	6
Mississippi	2,096,400	6	1,813,923	10	1,449,000	5	999,000	5	520,735	6
Missouri	1,030,423	14	1,258,977	18	1,333,253	23	921,900	19	604,000	14
Montana	260,090	15	299,060	16	707,749	8	501,813	19	248,971	10
Nebraska	188,000	1	693,425	7	553,207	11	760,002	12	615,000	8
Nevada	58,000	2	194,300	2	150,550	4	172,135	3	88,432	1
New Jersey	296,300	5	259,000	4	552,000	5	304,000	4	235,000	4
New Mexico	339,000	5	528,761	5	643,840	5	1,262,951	7	392,000	5
New York	1,150,700	13	1,086,400	11	1,066,000	9	1,178,643	14	883,414	9
North Carolina	1,473,452	15	1,475,998	14	2,313,000	17	2,435,700	22	1,551,000	14
North Dakota	931,400	6	972,495	7	1,215,328	5	762,025	5	994,933	6
Ohio	1,531,000	12	1,031,000	11	1,261,000	9	1,742,000	11	1,259,999	10
Oklahoma	1,274,289	10	1,542,070	11	1,487,391	10	1,801,153	12	1,616,782	9
Oregon	1,342,000	9	1,398,500	10	537,000	3	1,123,640	5	281,000	4
Pennsylvania	1,361,000	15	1,706,074	19	2,187,960	21	1,618,700	16	1,100,975	13
Puerto Rico	1,263,000	5	0	0	2,450,291	7	1,130,000	1	343,000	2
South Carolina	1,274,300	10	772,450	5	745,000	6	1,490,741	9	1,085,111	9
South Dakota	446,000	6	1,096,409	8	1,385,878	12	956,126	11	756,037	8
Tennessee	1,245,451	12	1,198,400	17	1,630,604	26	1,364,595	29	1,371,000	27
Texas	1,263,000	6	1,263,000	6	1,545,000	8	1,443,000	11	1,351,000	10
Utah	264,150	5	295,186	4	501,935	6	283,606	4	417,680	5
Vermont	738,909	7	834,718	9	946,918	15	1,027,194	11	1,004,995	14
New Hampshire	183,000	3	372,000	5	458,000	6	438,018	6	233,000	4
Virginia	1,654,860	15	995,138	10	965,370	12	1,998,780	15	620,000	6
Washington	1,523,042	10	978,935	7	1,117,336	8	813,000	10	667,422	10
West Virginia	1,716,921	11	965,286	11	1,096,360	11	971,000	9	479,000	6
Wisconsin	1,338,919	15	813,130	12	1,102,740	14	1,737,300	18	633,000	10
Wyoming	89,870	14	64,985	12	137,000	7	108,905	3	156,100	5
<b>Totals</b>	<b>49,230,075</b>	<b>474</b>	<b>43,282,009</b>	<b>457</b>	<b>51,402,688</b>	<b>515</b>	<b>47,948,406</b>	<b>513</b>	<b>41,277,325</b>	<b>427</b>

# Rural Business Opportunity Grant Program Caseload As of September 30, 2005

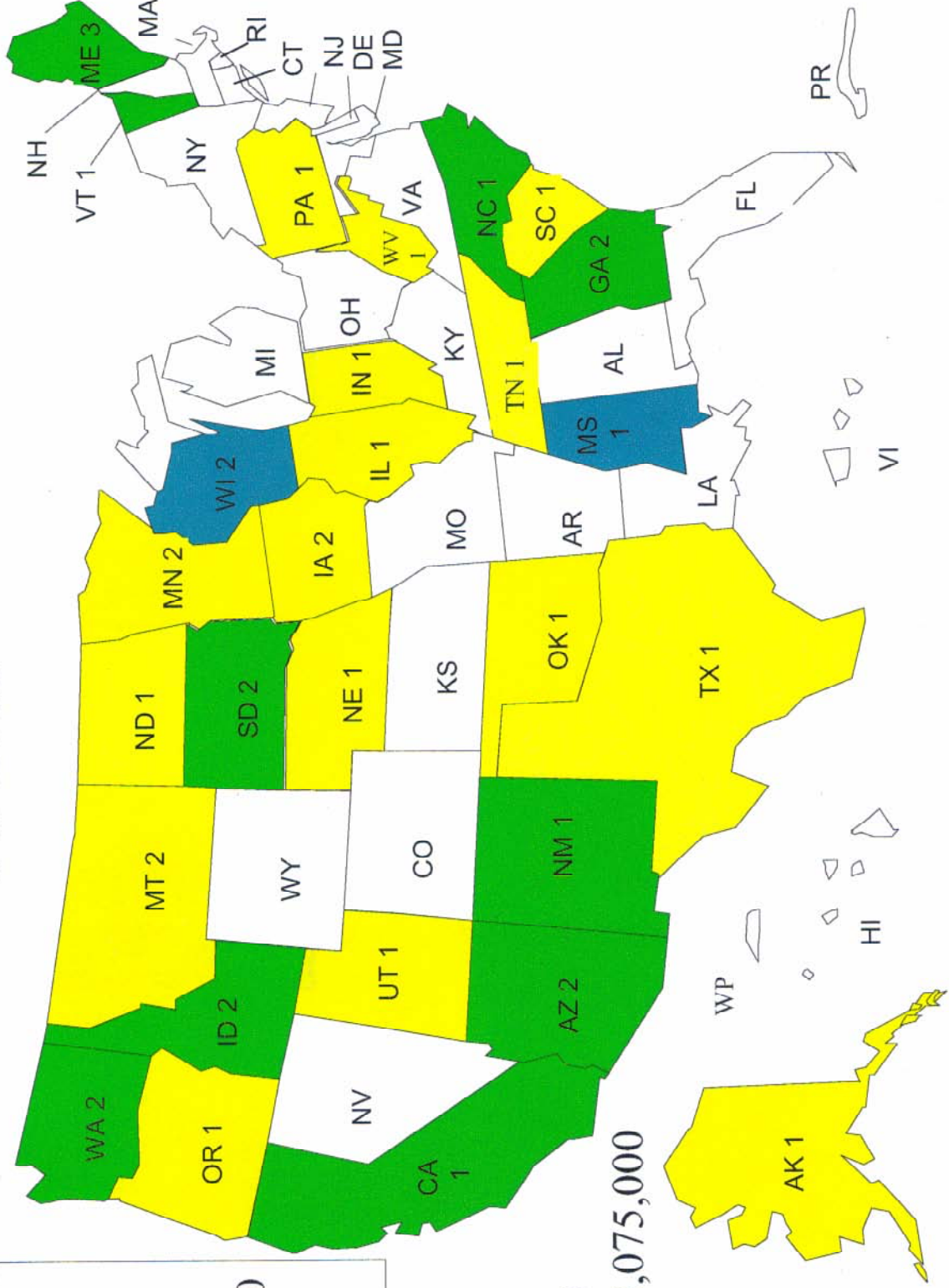
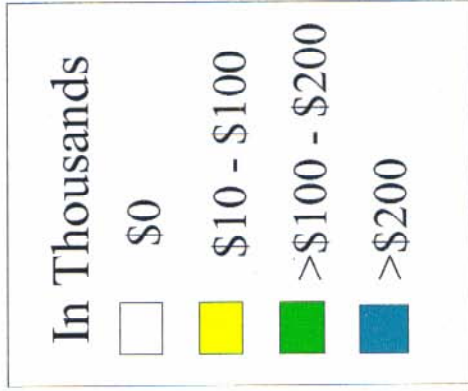


**Total Cases: 400**

**Total Funds: \$28,986,363**

# Rural Business Opportunity Grant Program

## FY 2005



Total Grants: 39

Total Funds: \$3,075,000

Rural Business Opportunity Grant Program  
Fiscal Year 2005

STATE	Regular RBOG 1,042,000		Native Americans 1,041,487		EZ/EC & REAP 992,000		\$3,075,487 CUMULATIVE As of Sep 27, 2005		Applications & Pre-Applications As of Sep 27, 2005			
	Allocation	Obligated	#Proj	Allocation	Obligated	#Proj	Allocation	Obligated	Pre-App's	#Proj's	Apps'	#Proj's
AL								0	50,000.00	1	317,143	7
AK								33,500	33,500		360,453	8
AZ	49,900	49,900	1	33,500	33,500	1		104,869	25,100.00	1	320,230	7
AR				55,486	54,998	1		0				
CA							200,000	200,000	543,899.00	12		
CO								0	49,993.00	1	216,040	4
DE								0				
MD								0			149,685	1
FL								0			185,000	5
USVI								0				
GA	150,000	150,000	1				50,000	200,000	12,250.00	1	371,800	5
HI								0	50,000.00	1	150,000	3
W.PAC								0				
ID	50,000	50,000	1	85,000	85,000	1		135,000				
IL							71,000	71,000	447,750.00	9	150,000	3
IN	50,000	50,000	1					50,000			540,695	10
IA	93,540	93,540	2				93,540	93,540			486,497	8
KS								0				
KY								0			68,500	2
LA								0			174,990	4
ME	50,000	50,000	1	49,875	49,875	1	50,000	149,875	123,552.00	3	474,106	9
MA								0				
CT								0				
RI								0				
MI								50,000				
MN	50,000	50,000	1	50,000	50,000	1		50,000			392,762	6
MS								50,000	188,224.00	1	809,055	8
MO							344,750	344,750			704,407	11
MT	50,000	50,000	1					0				
NE	44,700	44,700	1				12,000	62,000				
NV								44,700			161,250	4
NJ								0	50,000.00	1		
NM				102,000	102,000	1		102,000			611,297	10
NY								0			50,000	1
NC				150,000	150,000	1		150,000	50,000.00	1	1,169,000	6
ND							98,000	98,000			273,714	4
OH								0			101,000	1
OK	49,860	49,860	1					49,860	50,000.00	1	325,280	4
OR	50,000	50,000	1					50,000			232,022	5
PA	50,000	50,000	1					50,000	327,500.00	7		
PR								0	50,000.00	1		
SC							50,000	50,000			150,000	3
SD	50,000	50,000	1	75,000	75,000	1		125,000	410,410.00	9	190,000	4
TN	50,000	50,000	1					50,000	30,000.00	1	90,000	2
TX	30,000	30,000	1					30,000	115,900.00	3	50,000	1
UT	50,000	50,000	1				116,250	50,000			1,520,918	8
VT								116,250				
NH								0			127,147	3
VA								0			150,900	4
WA	50,000	50,000	1	51,538	51,538	1		101,538			169,000	4
WV	25,000	25,000	1					25,000			150,000	3
WY	49,000	49,000	1	389,088	389,088	1		438,088			50,000	1
WI								0			50,000	1
WY								0				
State Tot:	1,042,000	1,042,000	20	1,041,487	1,041,487	10	992,000	3,075,487	2,574,578.00	54	11,512,891.00	170

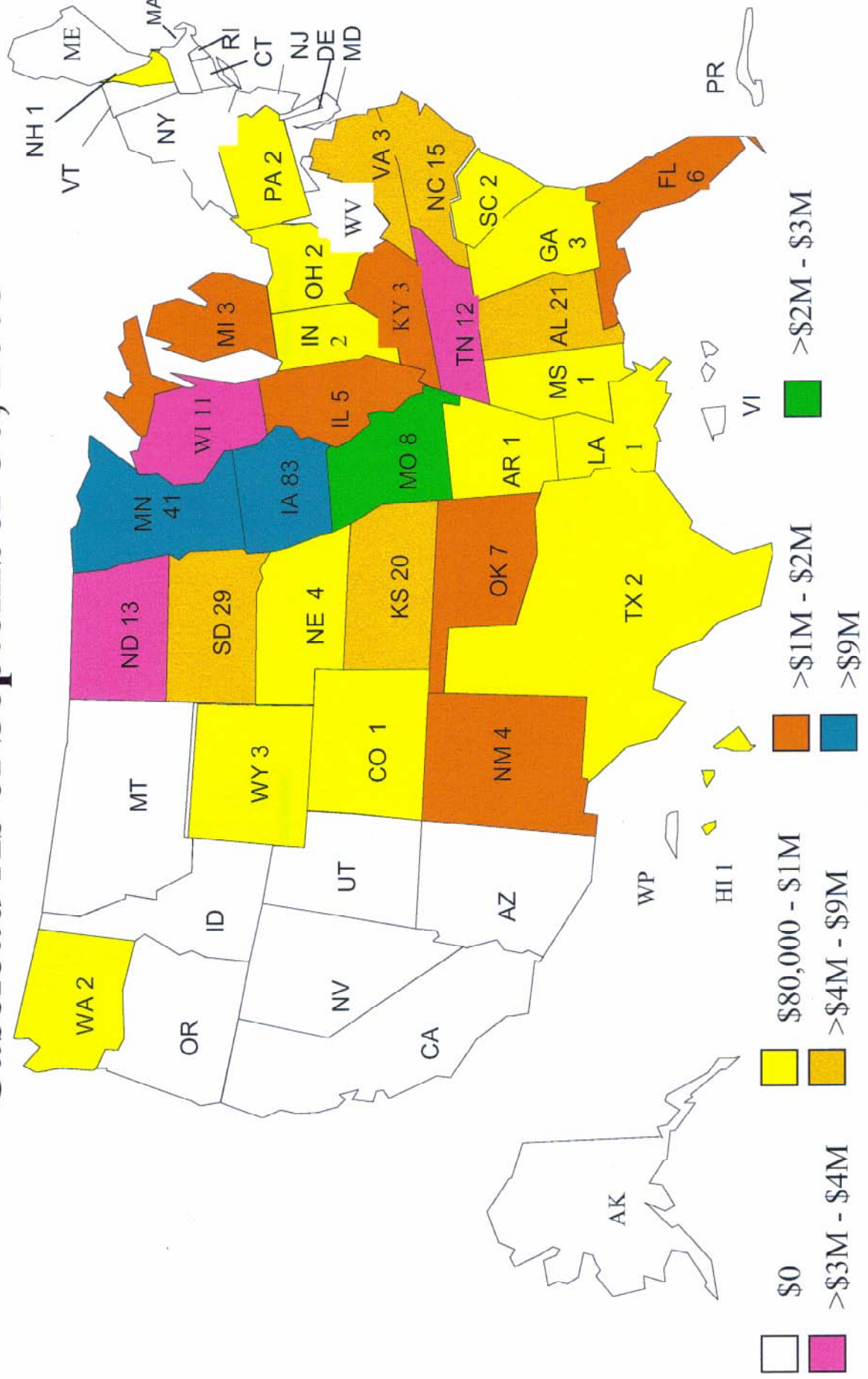
**RURAL BUSINESS OPPORTUNITY GRANT PROGRAM  
OBLIGATIONS BY STATE  
FISCAL YEARS 2001-2005**

State	FY 2001 \$9,099,188		FY 2002 \$5,089,293		FY 2003 \$3,108,904		FY 2004 \$3,307,869		FY 2005 \$5,089,293	
	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans
Alabama	93,000	5	50,000	1	30,000	1	0	0	0	0
Alaska	218,123	3	30,037	1	70,000	2	85,818	1	33,500	1
Arizona	49,750	2	137,962	1	147,225	2	0	0	104,899	2
Arkansas	269,624	4	0	0	0	0	0	0	0	0
California	148,000	4	199,453	4	137,017	2	149,000	3	200,000	1
Colorado	70,800	2	33,500	2	50,000	1	0	0	0	0
Delaware	50,000	1	0	0	0	0	0	0	0	0
Maryland	50,000	1	50,000	1	0	0	0	0	0	0
Florida	126,000	3	0	0	48,000	1	27,500	1	0	0
Virgin Islands	50,000	1	0	0	30,000	1	0	0	0	0
Georgia	201,547	6	150,000	3	149,999	2	250,000	3	200,000	2
Hawaii	73,000	2	0	0	0	0	70,495	1	0	0
W. Pacific Areas	50,000	1	0	0	0	0	0	0	0	0
Idaho	90,000	2	0	0	47,000	1	233,416	3	135,000	2
Illinois	187,670	4	457,000	6	232,500	4	41,825	1	71,000	1
Indiana	589,000	3	100,000	2	50,000	1	47,000	1	50,000	1
Iowa	264,410	8	200,000	2	50,000	1	43,355	1	93,540	2
Kansas	100,000	2	0	0	0	0	92,173	1	0	0
Kentucky	189,225	6	48,360	1	50,000	1	0	0	0	0
Louisiana	247,000	4	99,790	2	0	0	0	0	0	0
Maine	272,480	6	221,000	5	194,420	4	213,790	4	149,875	3
Massachusetts	50,000	2	0	0	0	0	0	0	0	0
Connecticut	50,000	2	0	0	0	0	0	0	0	0
Rhode Island	50,000	1	0	0	0	0	0	0	0	0
Michigan	100,000	2	50,000	1	0	0	0	0	0	0
Minnesota	140,200	4	50,000	1	50,000	1	85,500	2	100,000	2
Mississippi	150,000	3	0	0	50,000	1	0	0	344,750	1
Missouri	620,376	14	703,600	8	50,000	1	50,000	1	0	0
Montana	235,000	6	10,000	1	67,100	2	75,000	2	62,000	2
Nebraska	90,000	3	50,000	1	114,637	3	94,000	2	44,700	1
Nevada	110,000	3	100,000	1	0	0	20,000	1	0	0
New Jersey	50,000	1	0	0	0	0	0	0	0	0
New Mexico	237,300	5	270,960	4	190,000	2	179,060	2	102,000	1
New York	166,460	5	250,000	1	0	0	50,000	1	0	0
North Carolina	200,000	5	100,000	2	0	0	322,944	3	150,000	1
North Dakota	115,000	4	199,045	4	416,410	4	162,583	4	98,000	1
Ohio	132,000	3	99,284	2	50,000	1	0	0	0	0
Oklahoma	100,000	2	22,000	1	52,000	1	99,885	2	49,860	1
Oregon	50,000	1	135,000	3	0	0	39,000	1	50,000	1
Pennsylvania	180,822	8	45,000	2	35,000	1	0	0	50,000	1
Puerto Rico	50,000	1	0	0	0	0	0	0	0	0
South Carolina	65,000	2	0	0	439,000	4	0	0	50,000	1
South Dakota	473,600	8	187,500	4	0	0	195,000	3	125,000	2
Tennessee	453,330	14	160,247	6	31,000	1	199,769	2	50,000	1
Texas	162,000	4	98,936	2	50,000	1	0	0	30,000	1
Utah	190,120	4	46,545	1	49,500	1	32,500	1	50,000	1
Vermont	108,544	5	125,233	3	0	0	138,300	2	116,250	1
New Hampshire	50,000	1	50,000	1	0	0	34,900	1	0	0
Virginia	132,830	3	99,587	2	50,000	1	50,000	1	0	0
Washington	359,768	8	99,804	2	0	0	50,000	1	101,538	2
West Virginia	122,000	4	81,260	2	50,000	1	50,000	1	25,000	1
Wisconsin	519,209	6	278,190	3	28,096	1	49,000	1	438,088	2
Wyoming	196,000	3	0	0	50,000	1	76,056	1	0	0
<b>Totals</b>	<b>9,099,188</b>	<b>207</b>	<b>5,089,293</b>	<b>89</b>	<b>3,108,904</b>	<b>52</b>	<b>3,307,869</b>	<b>55</b>	<b>3,075,000</b>	<b>39</b>



# Rural Economic Development Grant Program

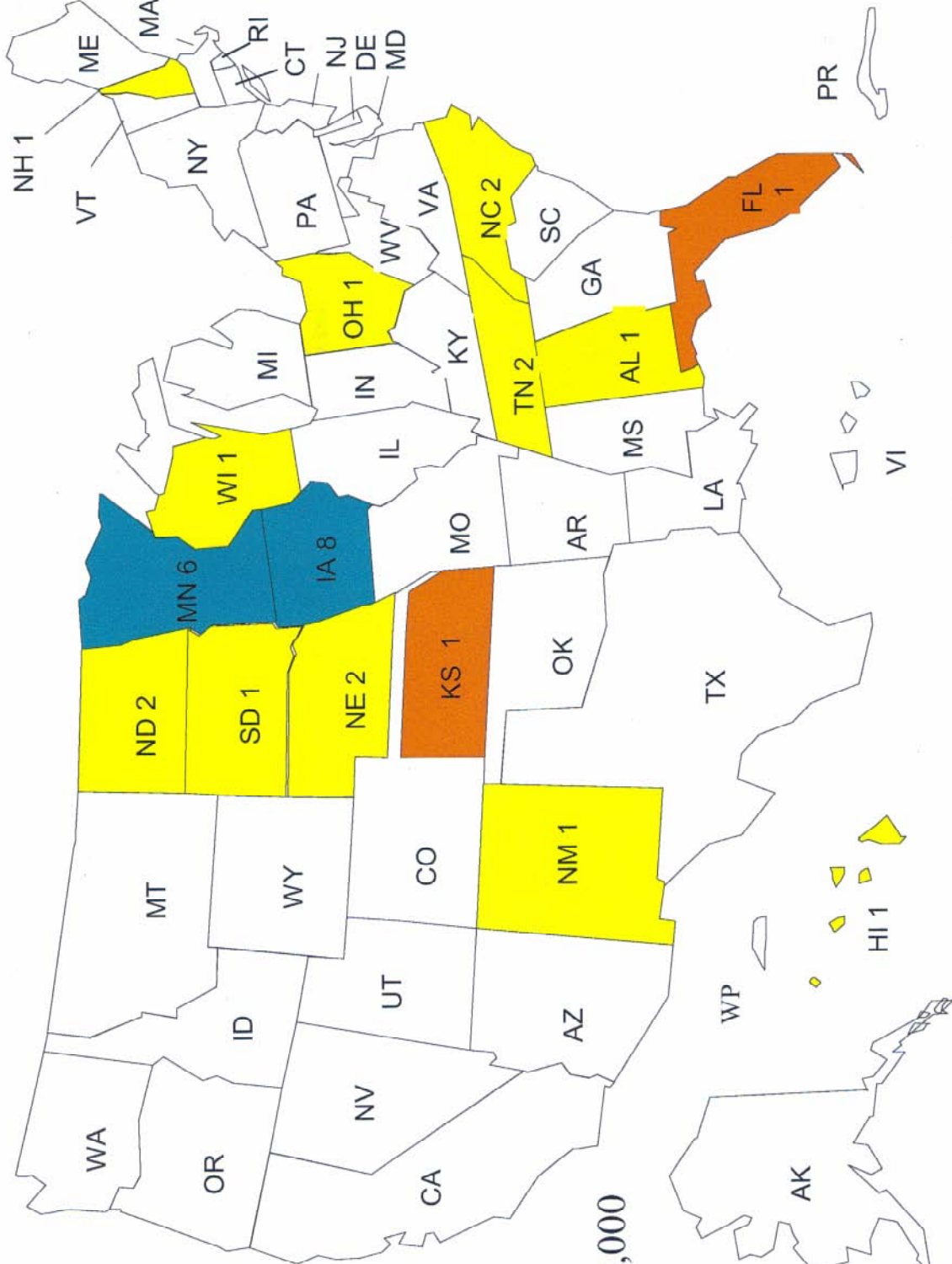
## Caseload As of September 30, 2005



**Total Cases: 312**

**Total Funds Awarded: \$91,144,607**

# Rural Economic Development Grant Program FY 2005



In Thousands

\$0

\$100 - \$300

>\$300 - \$600

>\$1M

Total Grants: 31

Total Funds: \$8,120,000

As of September 30, 2005

RURAL ECONOMIC DEVELOPMENT GRANTS PROGRAM  
FISCAL YEAR 2005

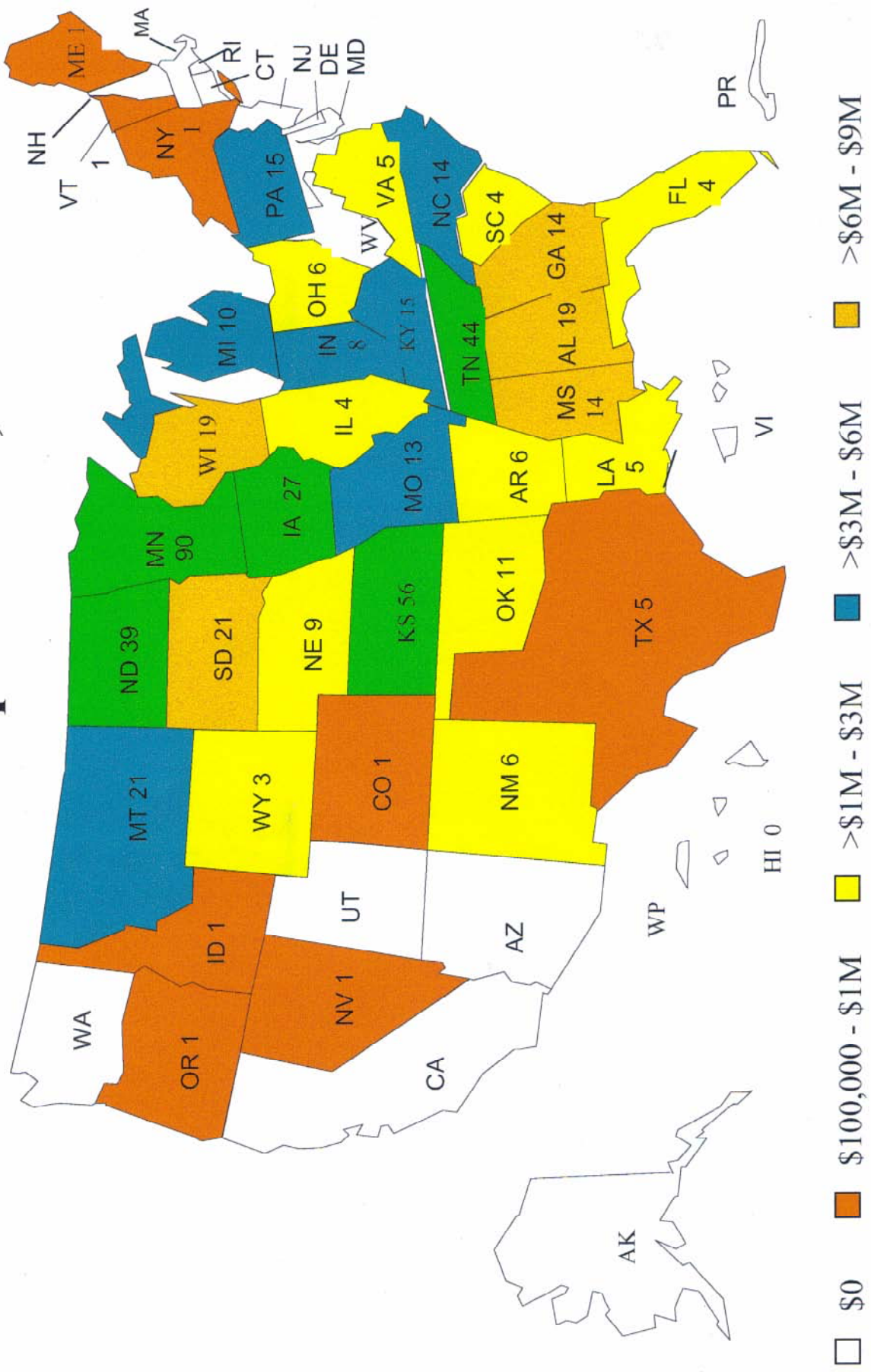
STATE	GRANTS		PROJECTS	PREAPPLICATIONS PENDING		APPLICATIONS PENDING
	AWARDED	OBLIGATED		DOLLARS	NUMBER	
Alabama	300,000	300,000	1			
Alaska	-	-	-			
Arizona	-	-	-			
Arkansas	-	-	-			
California	-	-	-			
Colorado	-	-	-			
Connecticut	-	-	-			
Delaware	-	-	-			
Florida	120,000	120,000	1			
Georgia	-	-	-			
Hawaii	300,000	300,000	1			
Idaho	-	-	-			
Illinois	-	-	-			
Indiana	-	-	-			
Iowa	2,256,000	2,256,000	8			
Kansas	264,000	264,000	1			800,000
Kentucky	-	-	-			
Louisiana	-	-	-			
Maine	-	-	-			
Maryland	-	-	-			
Massachusetts	-	-	-			
Michigan	-	-	-			
Minnesota	1,600,000	1,600,000	6			200,000
Mississippi	-	-	-			
Missouri	-	-	-			
Montana	-	-	-			
Nebraska	400,000	400,000	2			
Nevada	-	-	-			
New Hampshire	300,000	300,000	1			
New Jersey	-	-	-			
New Mexico	300,000	300,000	1			
New York	-	-	-			
North Carolina	400,000	400,000	2			
North Dakota	580,000	580,000	2			
Ohio	300,000	300,000	1			
Oklahoma	-	-	-			
Oregon	-	-	-			
Pennsylvania	-	-	-			
Puerto Rico	-	-	-			
Rhode Island	-	-	-			
South Carolina	-	-	-			
South Dakota	300,000	300,000	1		75,000	1
Tennessee	400,000	400,000	2			163,000
Texas	-	-	-			
Utah	-	-	-			
Vermont	-	-	-			
Virgin Islands	-	-	-			
Virginia	-	-	-			
W. Pacific Areas	-	-	-			
Washington	-	-	-			
West Virginia	-	-	-			
Wisconsin	300,000	300,000	1			
Wyoming	-	-	-			
<b>TOTAL:</b>	<b>8,120,000</b>	<b>8,120,000</b>	<b>31</b>		<b>75,000</b>	<b>1,163,000</b>
						<b>5</b>

**RURAL ECONOMIC DEVELOPMENT GRANT PROGRAM  
OBLIGATIONS BY STATE  
FISCAL YEARS 2001-2005**

State	FY 2001 \$2,956,569		FY 2002 2,620,000		FY 2003 4,066,300		FY 2004 4,066,300		FY 2005 4,066,300	
	Amount	No. of Grants	Amount	No. of Grants	Amount	No. of Grants	Amount	No. of Grants	Amount	No. of Grants
Alabama	200,000	1	0	0	0	0	300,000	1	300,000	1
Alaska	0	0	0	0	0	0	0	0	0	0
Arizona	0	0	0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0
California	0	0	0	0	0	0	0	0	0	0
Colorado	0	0	0	0	0	0	0	0	0	0
Delaware	0	0	0	0	0	0	0	0	0	0
Maryland	0	0	0	0	0	0	0	0	0	0
Florida	200,000	1	0	0	0	0	0	0	120,000	1
Virgin Islands	0	0	0	0	0	0	0	0	0	0
Georgia	0	0	0	0	0	0	200,000	1	0	0
Hawaii	0	0	0	0	0	0	0	0	300,000	1
W. Pacific Areas	0	0	0	0	0	0	0	0	0	0
Idaho	0	0	0	0	0	0	0	0	0	0
Illinois	200,000	1	0	0	0	0	0	0	0	0
Indiana	0	0	0	0	0	0	200,000	1	0	0
Iowa	538,569	3	625,000	4	1,658,300	9	1,136,000	5	2,256,000	8
Kansas	718,000	4	560,000	3	0	0	0	0	264,000	1
Kentucky	0	0	0	0	0	0	250,000	1	0	0
Louisiana	0	0	0	0	0	0	0	0	0	0
Maine	0	0	0	0	0	0	0	0	0	0
Massachusetts	0	0	0	0	0	0	0	0	0	0
Connecticut	0	0	0	0	0	0	0	0	0	0
Rhode Island	0	0	0	0	0	0	0	0	0	0
Michigan	0	0	0	0	0	0	0	0	0	0
Minnesota	400,000	2	400,000	2	1,000,000	5	200,000	1	1,600,000	6
Mississippi	0	0	0	0	0	0	300,000	1	0	0
Missouri	0	0	200,000	1	0	0	0	0	0	0
Montana	0	0	0	0	0	0	0	0	0	0
Nebraska	0	0	0	0	200,000	1	0	0	400,000	2
Nevada	0	0	0	0	0	0	0	0	0	0
New Jersey	0	0	0	0	0	0	0	0	0	0
New Mexico	0	0	0	0	200,000	1	0	0	300,000	1
New York	0	0	0	0	0	0	0	0	0	0
North Carolina	0	0	400,000	2	400,000	2	0	0	400,000	2
North Dakota	200,000	1	0	0	368,000	2	200,000	1	580,000	2
Ohio	0	0	0	0	0	0	0	0	300,000	1
Oklahoma	0	0	0	0	0	0	0	0	0	0
Oregon	0	0	0	0	0	0	0	0	0	0
Pennsylvania	0	0	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0	0	0
South Carolina	0	0	0	0	0	0	0	0	0	0
South Dakota	100,000	1	150,000	1	240,000	2	0	0	300,000	1
Tennessee	0	0	85,000	1	0	0	0	0	400,000	2
Texas	0	0	0	0	0	0	0	0	0	0
Utah	0	0	0	0	0	0	0	0	0	0
Vermont	0	0	0	0	0	0	0	0	0	0
New Hampshire	0	0	0	0	0	0	0	0	300,000	1
Virginia	0	0	0	0	0	0	8,000,000	1	0	0
Washington	200,000	1	0	0	0	0	0	0	0	0
West Virginia	0	0	0	0	0	0	0	0	0	0
Wisconsin	0	0	200,000	1	0	0	0	0	300,000	1
Wyoming	200,000	1	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>2,956,569</b>	<b>16</b>	<b>2,620,000</b>	<b>15</b>	<b>4,066,300</b>	<b>22</b>	<b>10,786,000</b>	<b>13</b>	<b>8,120,000</b>	<b>31</b>

# Rural Economic Development Loan Program

## Caseload As of September 30, 2005

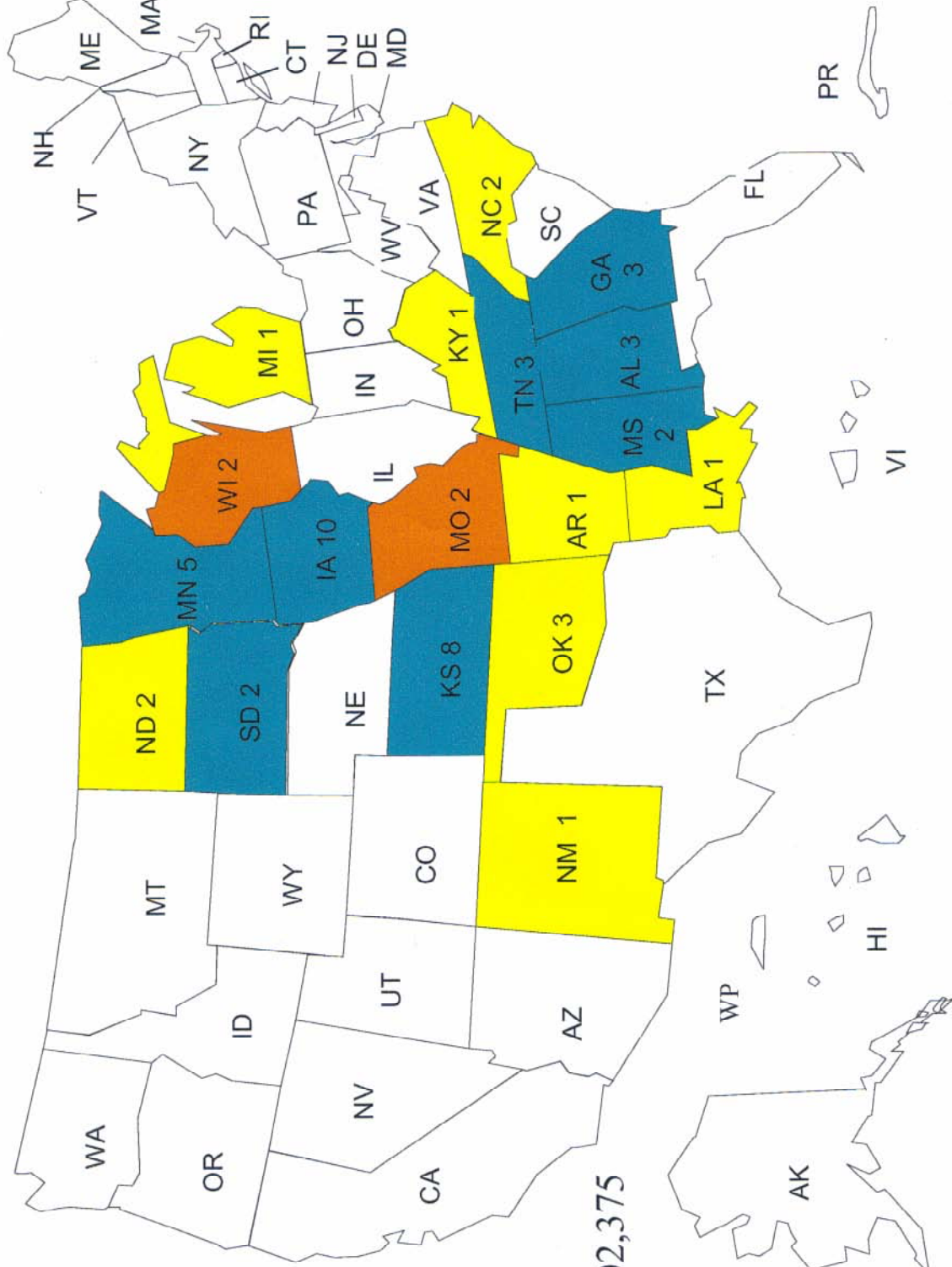


>\$9M

**Total Cases: 537**

**Total Funds Outstanding: \$172,307,204**

# Rural Economic Development Loan Program FY 2005



Total Loans: 52  
 Total Funds: \$24,302,375

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM  
FISCAL YEAR 2005

State	1st Qtr: Funding Amount Available - \$9,921,055.88 (40%)		2nd Quarter Funding Amount Available - \$7,440,791.91 (30%)		3rd Quarter Funding Amount Available - \$4,960,527.94 (20%)		4th Quarter Funding Amount Available - \$2,480,263.97 (10%)		Cumulative Activity		Preapplications & Applications As of Sep. 27, 2005							
	Allocation	Obligated	Unoblig	Prj's	Unoblig	Prj's	Allocation	Obligated	Unoblig	Prj's	Allocation	Obligated	Unoblig	Prj's	Pre-Apps	App's	Prj's	
AL	450,000	450,000	1	0	0	0	1,102,175	1,102,175	2	0	0	1,562,175	1,562,175	3	0	0	0	
AK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AZ	450,000	450,000	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GA	450,000	450,000	1	0	740,000	740,000	1	0	0	0	1,930,000	1,930,000	3	0	0	0	740,000	
HI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
IL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
IN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
IA	1,350,000	1,350,000	3	0	1,140,000	1,140,000	2	0	1,240,000	2	0	5,170,000	5,170,000	10	0	0	1,480,000	
KS	1,840,000	1,840,000	6	0	1,110,000	1,110,000	2	0	0	0	2,950,000	2,950,000	8	0	0	1,472,000		
LA	0	0	0	0	418,200	418,200	1	0	450,000	0	0	900,000	450,000	1	450,000	0	450,000	
ME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MI	850,000	850,000	2	0	450,000	450,000	1	0	0	0	450,000	450,000	1	0	0	0	1,640,000	
MN	450,000	450,000	1	0	900,000	900,000	2	0	740,000	1	0	2,200,000	2,200,000	5	0	0	1,800,000	
MS	450,000	450,000	1	0	0	0	0	0	0	0	1,190,000	1,190,000	2	0	0	0	1,800,000	
MO	0	0	0	0	0	0	0	0	0	0	900,000	900,000	2	0	0	0	0	
MT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NC	450,000	450,000	1	0	0	0	0	0	0	0	740,000	740,000	1	0	0	0	0	
ND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OH	212,000	212,000	1	0	0	0	0	0	0	0	850,000	850,000	2	0	0	0	118,163	
OK	0	0	0	0	0	0	0	0	0	0	650,000	650,000	2	0	0	0	0	
OR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SD	450,000	450,000	1	0	740,000	740,000	1	0	0	0	1,190,000	1,190,000	2	0	0	0	0	
TN	410,000	410,000	1	0	1,190,000	1,190,000	2	0	0	0	1,600,000	1,600,000	3	0	0	0	0	
TX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
UT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WPAC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WY	450,000	450,000	1	0	450,000	450,000	1	0	0	0	900,000	900,000	2	0	0	0	0	
WI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WY	8,262,000	8,262,000	21	0	4,898,200	4,898,200	11	0	2,430,000	3	450,000	24,752,375	24,302,375	52	450,000	550,000	2	8,936,163
Total:	0	0	0	0	9,162,175	9,162,175	17	0	2,430,000	3	450,000	24,752,375	24,302,375	52	450,000	550,000	2	8,936,163

\*Note: Ky State has deobligated \$450,000 of their funds.

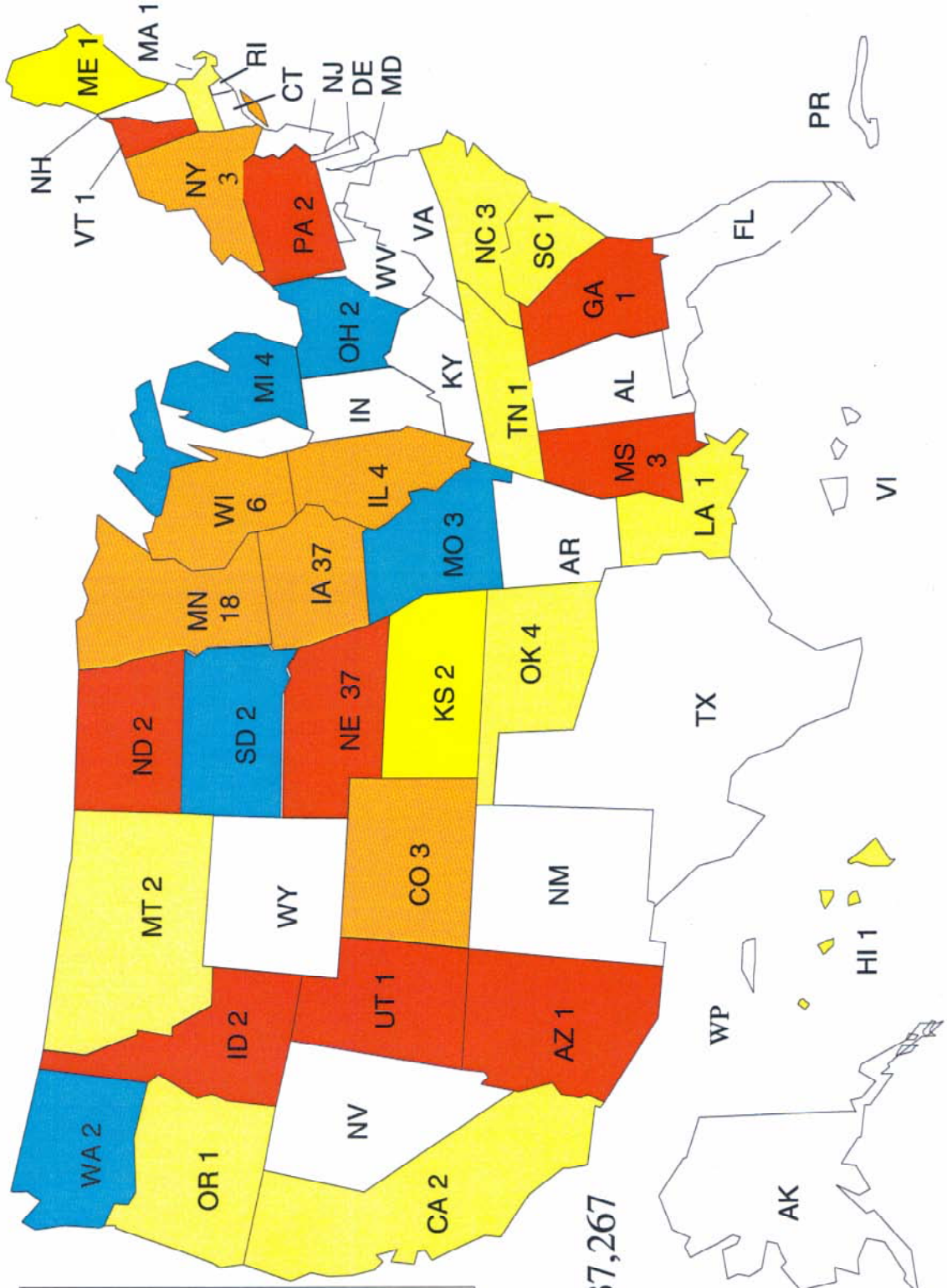
**RURAL ECONOMIC DEVELOPMENT LOAN PROGRAM  
OBLIGATIONS BY STATE  
FISCAL YEARS 2001-2005**

State	FY 2001 \$22,640,567		FY 2002 14,966,887		FY 2003 14,869,939		FY 2004 14,704,169		FY 2005 24,302,375	
	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans
	0	0								
Alabama	1,290,000	4	450,000	1	450,000	1	850,000	2	1,552,175	3
Alaska	0	0	0	0	0	0	0	0	0	0
Arizona	0	0	0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	450,000	1
California	0	0	0	0	0	0	0	0	0	0
Colorado	0	0	0	0	0	0	0	0	0	0
Maryland	0	0	0	0	0	0	0	0	0	0
Delaware	0	0	0	0	0	0	0	0	0	0
Florida	450,000	1	0	0	681,660	2	0	0	0	0
Georgia	0	0	450,000	1	0	0	900,000	2	1,930,000	3
Hawaii	850,000	2	0	0	0	0	0	0	0	0
W. Pacific Areas	0	0	0	0	0	0	0	0	0	0
Idaho	0	0	0	0	0	0	0	0	0	0
Illinois	0	0	0	0	0	0	450,000	1	0	0
Indiana	450,000	1	0	0	0	0	0	0	0	0
Iowa	1,800,000	4	978,000	4	3,326,750	9	1,300,000	3	5,170,000	10
Kansas	3,233,000	9	1,711,000	5	3,757,320	11	2,766,000	10	2,950,000	8
Kentucky	450,000	1	0	0	900,000	2	939,469	3	450,000	1
Louisiana	450,000	1	450,000	1	0	0	0	0	418,200	1
Maine	0	0	0	0	0	0	0	0	0	0
Massachusetts	0	0	0	0	0	0	0	0	0	0
Connecticut	0	0	0	0	0	0	0	0	0	0
Rhode Island	0	0	0	0	0	0	0	0	0	0
Michigan	415,000	1	0	0	0	0	0	0	450,000	1
Minnesota	2,979,967	11	4,753,200	13	839,800	4	3,425,000	9	2,200,000	5
Mississippi	1,667,600	4	431,887	1	0	0	900,000	2	1,190,000	2
Missouri	200,000	2	1,350,000	3	0	0	100,000	1	900,000	2
Montana	900,000	2	0	0	400,000	1	0	0	0	0
Nebraska	46,000	1	900,000	3	0	0	450,000	1	0	0
Nevada	0	0	0	0	200,000	1	0	0	0	0
New Jersey	0	0	0	0	0	0	0	0	0	0
New Mexico	250,000	1	0	0	0	0	450,000	1	740,000	1
New York	0	0	0	0	0	0	0	0	0	0
North Carolina	0	0	0	0	450,000	1	0	0	850,000	2
North Dakota	800,000	2	575,000	3	300,000	1	396,700	1	650,000	2
Ohio	0	0	0	0	0	0	0	0	0	0
Oklahoma	1,838,000	6	400,000	1	252,000	1	352,000	1	712,000	3
Oregon	0	0	0	0	0	0	0	0	0	0
Pennsylvania	100,000	1	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0	0	0
South Carolina	0	0	0	0	0	0	0	0	0	0
South Dakota	790,000	3	403,000	1	1,010,000	3	750,000	2	1,190,000	2
Tennessee	1,181,000	3	1,300,000	3	1,852,409	5	450,000	1	1,600,000	3
Texas	0	0	365,000	1	0	0	0	0	0	0
Utah	0	0	0	0	0	0	0	0	0	0
Vermont	0	0	0	0	0	0	0	0	0	0
New Hampshire	0	0	0	0	0	0	0	0	0	0
Virgin Islands	450,000	1	0	0	0	0	0	0	0	0
Virginia	0	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0	0	0	0
West Virginia	0	0	0	0	0	0	0	0	0	0
Wisconsin	1,650,000	4	450,000	1	450,000	1	225,000	1	900,000	2
Wyoming	400,000	1	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>22,640,567</b>	<b>66</b>	<b>14,966,887</b>	<b>42</b>	<b>14,869,939</b>	<b>43</b>	<b>14,704,169</b>	<b>41</b>	<b>24,302,375</b>	<b>52</b>





# Renewable Energy Grant Program FY 2005



As of September 30, 2005

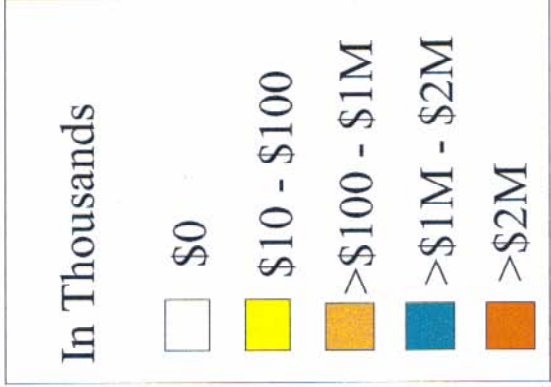
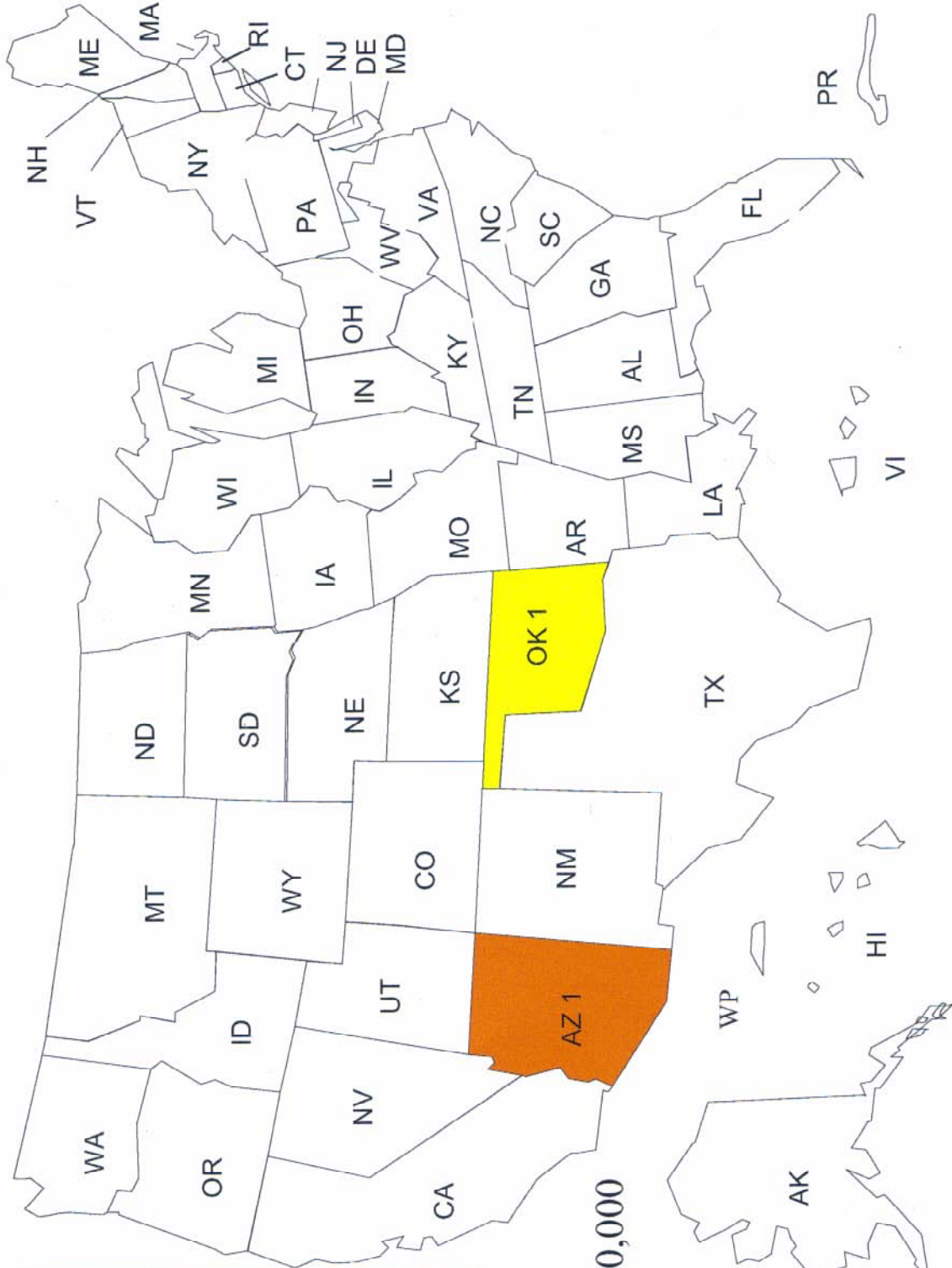
Renewable Energy and Energy Efficiency Improvements Grant Program (Section 9006)								9/30/2005	
State	Allocation	Obligated	# of Proj's	Unobligated	Preapps	Proj's	Apps	Proj's	
AL							500,250	2	
AK							37,412	2	
AZ	500,000	500,000	1	0			1,275,500	5	
AR									
CA	77,145	77,145	2	0					
NV									
CO	1,500,000	1,500,000	3	0			1,596,482	7	
DE									
MD									
FL							507,000	1	
GA	118,150	118,150	1	0			618,150	2	
HI	20,000	20,000	1	0			222,790	1	
W.PAC									
ID	217,639	217,639	2	0			367,776	3	
IL	1,676,626	1,676,626	4	0			1,668,688	6	
IN							1,299,953	4	
IA	5,733,157	5,733,157	37	0			1,106,826	6	
KS	14,673	14,673	2	0			213,695	3	
KY							500,000	1	
LA	49,950	49,950	1	0			2,632,575	7	
ME	63,220	63,220	1	0					
MA	5,979	5,979	1	0			5,979	1	
CT									
RI									
MI	586,687	586,687	4	0			1,304,972	5	
MN	3,986,631	3,986,631	18	0			5,718,969	20	
MS	232,138	232,138	3	0			1,492,764	37	
MO	751,288	751,288	3	0			408,493	3	
MT	94,475	94,475	2	0			313,524	4	
NE	418,348	418,348	39	0			878,440	14	
NV							500,000	1	
NJ							577,625	3	
NM							200,000	1	
NY	1,204,750	1,204,750	3	0			1,278,797	6	
NC	9,396	9,396	3	0			98,500	2	
ND	129,936	129,936	2	0			542,893	9	
OH	512,415	512,415	2	0			576,499	10	
OK	66,757	66,757	4	0			43,511	4	
OR	49,335	49,335	1	0			500,000	1	
PA	328,842	328,842	2	0			1,326,324	5	
PR									
SC	77,821	77,821	1	0			77,821	1	
SD	983,183	983,183	2	0			1,320,949	6	
TN	60,000	60,000	1	0			581,821	8	
TX							3,198,349	14	
UT	500,000	500,000	1	0			26,159	1	
VT	203,550	203,550	1	0			662,500	2	
NH									
VI									
VA									
WA	598,719	598,719	2	0			510,254	2	
WV									
WI	1,466,458	1,466,458	6	0			4,206,322	14	
WY									
<b>TOTAL:</b>	<b>22,237,267.00</b>	<b>22,237,267</b>	<b>156</b>	<b>0</b>			<b>38,898,562</b>	<b>224</b>	

**RENEWABLE ENERGY GRANT PROGRAM  
OBLIGATIONS BY STATE  
FISCAL YEARS 2003-2005**

State	FY 2003 \$21,707,233		FY 2004 \$22,692,325		FY 2005 \$21,707,233	
	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans
Alabama		0	23,688	1	0	0
Alaska	0	0	0	0	0	0
Arizona	0	0	0	0	500,000	1
Arkansas	0	0	0	0	0	0
California	691,830	3	448,271	3	77,145	2
Colorado	0	0	500,000	1	1,500,000	3
Delaware	0	0	500,000	1	0	0
Maryland	0	0	0	0	0	0
Florida	0	0	0	0	0	0
Virgin Islands	0	0	0	0	0	0
Georgia	0	0	200,060	1	118,150	1
Hawaii	60,966	2	0	0	20,000	1
W. Pacific Areas	0	0	0	0	0	0
Idaho	1,010,000	3	900,000	2	217,639	2
Illinois	2,186,596	8	753,063	3	1,676,626	4
Indiana	0	0	0	0	0	0
Iowa	1,758,440	10	421,086	7	5,733,157	37
Kansas	29,075	1	17,935	2	14,673	2
Kentucky	0	0	0	0	0	0
Louisiana	0	0	0	0	49,950	1
Maine	0	0	4,462	1	63,220	1
Massachusetts	970,000	2	249,694	1	5,979	1
Connecticut	0	0	0	0	0	0
Rhode Island	0	0	0	0	0	0
Michigan	434,500	1	500,000	1	586,687	4
Minnesota	4,678,632	22	5,186,899	25	3,986,630	18
Mississippi	231,503	5	1,511,063	39	232,138	3
Missouri	124,499	2	7,500	1	751,288	3
Montana	37,000	1	0	0	94,475	2
Nebraska	177,654	6	181,949	14	418,348	39
Nevada	0	0	0	0	0	0
New Jersey	0	0	0	0	0	0
New Mexico	0	0	0	0	0	0
New York	2,878,027	18	1,427,748	8	1,204,750	3
North Carolina	130,000	1	0	0	9,396	3
North Dakota	10,410	1	18,860	1	129,936	2
Ohio	2,043,612	5	1,000,000	2	512,415	2
Oklahoma	0	0	231,783	10	66,757	4
Oregon	0	0	500,000	1	49,335	1
Pennsylvania	0	0	828,113	4	328,842	2
Puerto Rico	0	0	0	0	0	0
South Carolina	15,000	1	0	0	77,821	1
South Dakota	62,500	1	0	0	983,183	2
Tennessee	0	0	0	0	60,000	1
Texas	999,350	2	510,535	2	0	0
Utah	0	0	0	0	500,000	1
Vermont	79,001	2	97,318	1	203,550	1
New Hampshire	0	0	0	0	0	0
Virginia	500,000	1	99,960	2	0	0
Washington	883,028	5	309,502	2	598,719	2
West Virginia	0	0	0	0	0	0
Wisconsin	1,715,610	11	6,262,836	27	1,466,458	6
Wyoming	0	0	0	0	0	0
<b>Totals</b>	<b>21,707,233</b>	<b>114</b>	<b>22,692,325</b>	<b>163</b>	<b>22,237,267</b>	<b>156</b>



# Renewable Energy Loan Program As of September 30, 2005



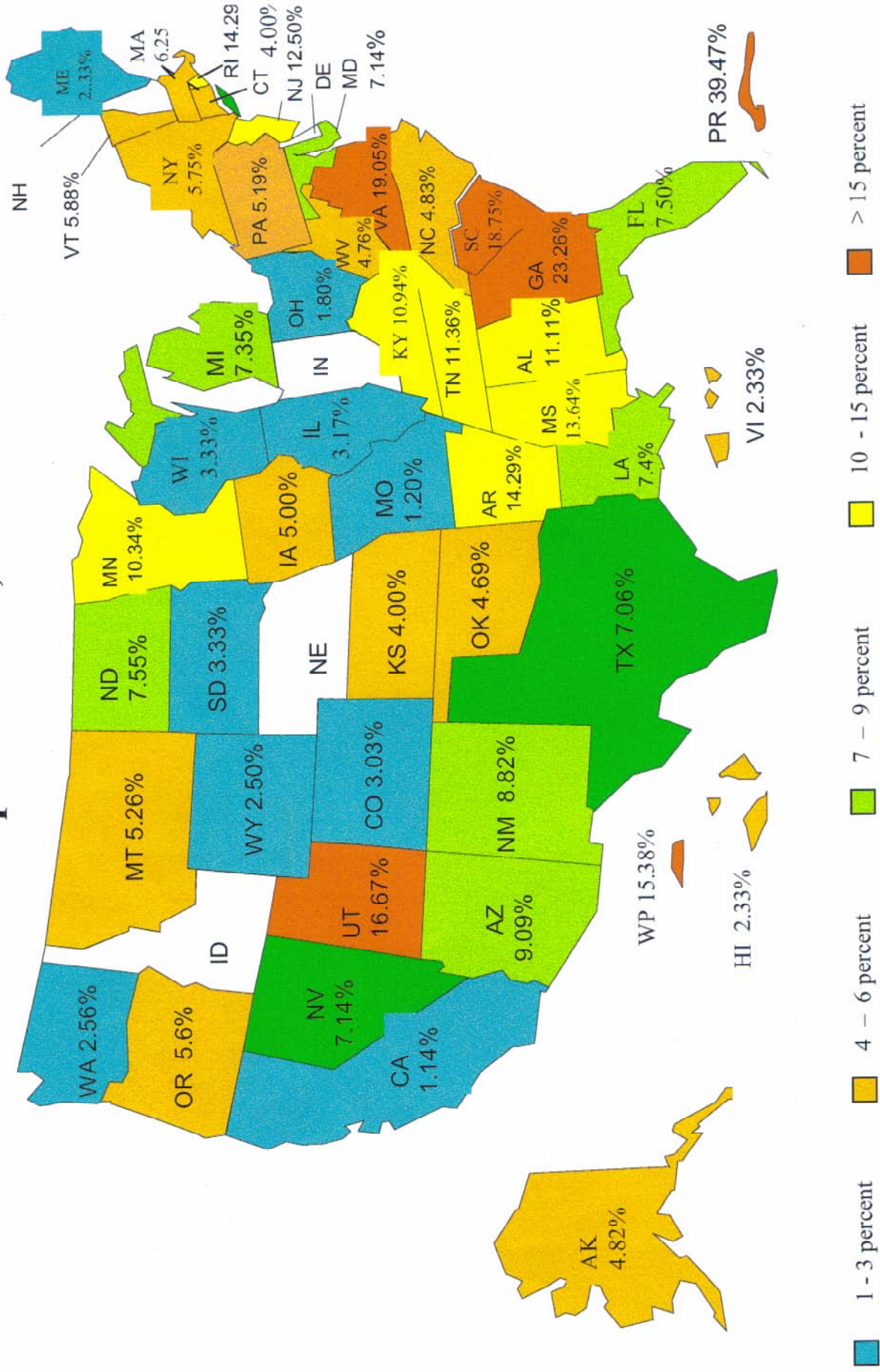
Total Loans: 2  
Total Funds: \$10,100,000

**RENEWABLE ENERGY LOANS  
FISCAL YEAR 2005**

STATE	Allocation	Obligated	Projects	APPLICATIONS PENDING	
				DOLLARS	NUMBER
Alabama					
Alaska					
Arizona	10,000,000	10,000,000	1		
Arkansas					
California					
Colorado					
Connecticut					
Delaware					
Florida					
Georgia					
Hawaii					
Idaho					
Illinois					
Indiana					
Iowa					
Kansas					
Kentucky					
Louisiana					
Maine					
Maryland					
Massachusetts					
Michigan					
Minnesota					
Mississippi					
Missouri					
Montana					
Nebraska					
Nevada					
New Hampshire					
New Jersey					
New Mexico					
New York					
North Carolina					
North Dakota					
Ohio					
Oklahoma	100,000	100,000	1		
Oregon					
Pennsylvania					
Puerto Rico					
Rhode Island					
South Carolina					
South Dakota					
Tennessee					
Texas					
Utah					
Vermont					
Virgin Islands					
Virginia					
W. Pac. Areas					
Washington					
West Virginia					
Wisconsin					
Wyoming					
TOTALS	10,100,000	10,100,000	2		

# B&I Portfolio Delinquency Status Excluding Bankruptcy

As of September 30, 2005



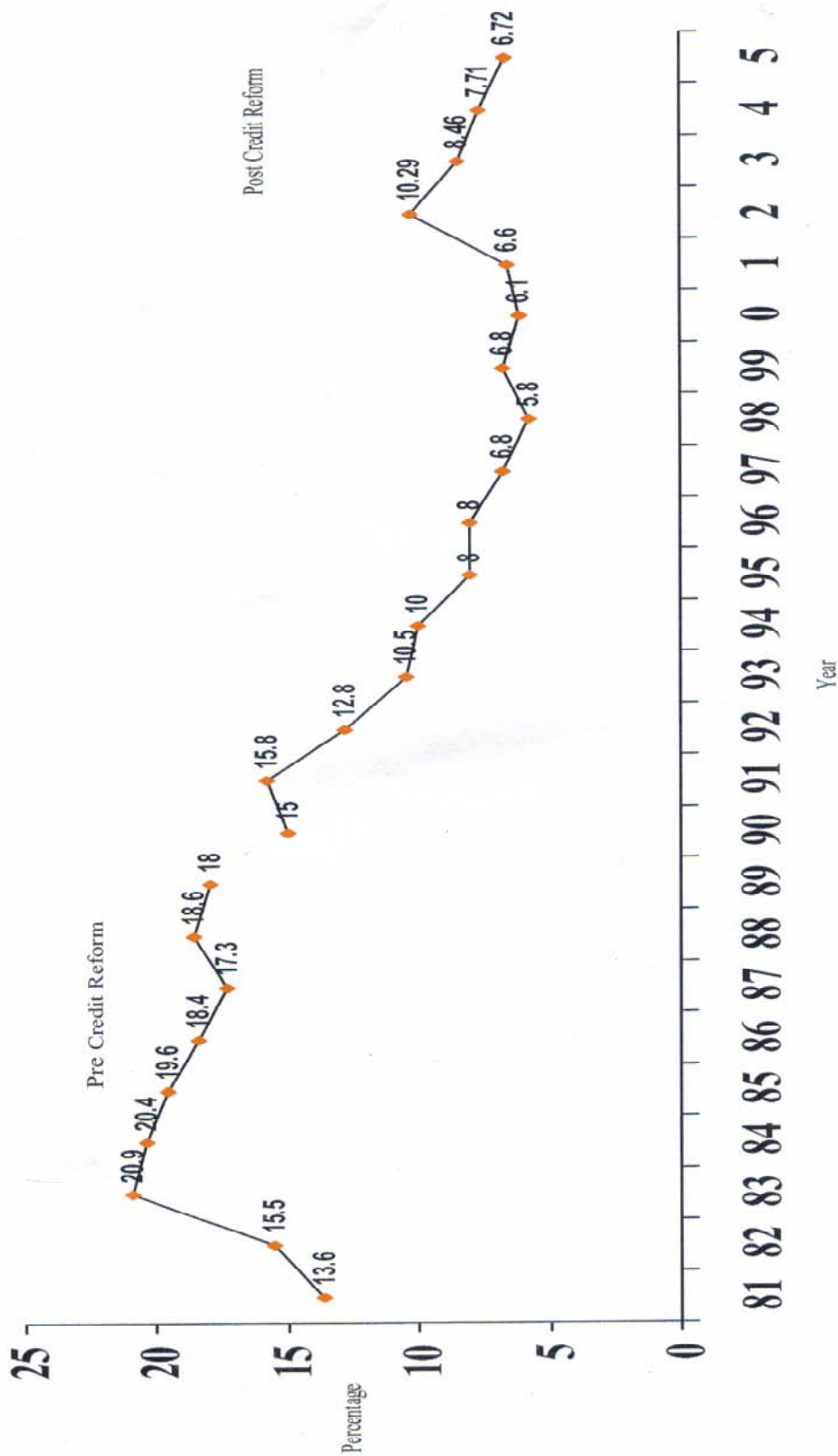
■ 1 - 3 percent   
 ■ 4 - 6 percent   
 ■ 7 - 9 percent   
 ■ 10 - 15 percent   
 ■ > 15 percent

States appearing in white have zero percent B&I Guaranteed Loan Program Delinquencies.

National Delinquency Average 6.72%.



## BUSINESS AND INDUSTRY Borrower Delinquency Rate



Percentages are shown as of FY Sept. 30 in accordance with the Finance Office excluding bankruptcies.