

United States Department of Agriculture

Rural Development

BUSINESS PROGRAMS REPORT FISCAL YEAR 2004





Committed to the future of rural communities

BUSINESS PROGRAMS REPORT FISCAL YEAR 2004

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Rural Business-Cooperative Programs

Committed to the future of rural communities.

Business Programs

Through its Business Programs, USDA Rural Development provides for business credit needs in under-served rural areas, often in partnership with private-sector lenders.

Commercial Lending

Business and Industry Guaranteed Loans

This program provides financial backing for rural businesses. Commercial loan guarantees are available up to 80 percent of the loan amount.

Assistance is available to virtually any legally organized entity, including:

- Individuals:
- Cooperatives;
- Corporations or partnerships;
- Trusts or other profit-oriented or nonprofit entities;
- Indian tribes or federally recognized tribal groups;
- Municipalities, counties, or other political subdivisions of a State.

The aggregate loan amount available to any one borrower under this program is limited to \$25 million at any given time. An exception to the limit is for cooperative organizations when the facility is located in a rural area and the facility provides value-added processing of an agricultural commodity. The maximum amount in such cases is \$40 million.

B&I loans are normally available in rural areas, which include all areas other than cities or towns of more than 50,000 people and the contiguous and adjacent urbanized area of such cities or towns. However, loans of up to \$25 million can be made for facilities located in non-rural areas, provided the business is a cooperative organization engaged in value-added processing and all members of the cooperative are located within 80 miles of the facility.

Revolving Loan Funds And Technical Assistance

Intermediary Relending Program Loans

USDA Rural Development lends funds to intermediaries, which, in turn, provide loans to finance business facilities and community development projects. Projects must be located in rural areas, which for the purposes of this program excludes cities with a population of 25,000 or more. Eligible intermediaries include public bodies, nonprofit corporations, Indian tribes, and cooperatives.

Rural Business Enterprise Grant Program

This program offers grants to public bodies, nonprofit corporations, and federally recognized Indian tribal groups to finance and facilitate development of small and emerging businesses located in rural areas.

Grant funds may be used for:

- Acquisition and development of land and the construction of buildings, plants, and equipment, access streets and roads, parking areas and utility and service extensions;
- Revolving loan funds;
- Fees for professional services, technical assistance, etc.

Rural Business Opportunity Grant Program

Under this program, funds are available for technical assistance and planning activities to improve economic conditions in rural areas.

Applicants must be located in rural areas (areas other than cities or towns of more than 50,000 people and the contiguous and adjacent urbanized areas of such cities or towns).

Rural Economic Development Loan and Grant Program

Loans and grants under this program are made to Rural Development Utilities Programs-financed telephone and electric borrowers to promote rural economic development and/or job creation projects in nonurban areas. Eligible purposes include, but are not limited to, project feasibility studies, startup costs, incubator projects, and other reasonable expenses. The maximum loan and grant to any eligible recipient is established on an annual basis.

Rural Business Investment Program

The Rural Business Investment Program (RBIP) promotes rural economic development through venture capital investment by for-profit Rural Business Investment Companies (RBICs).

USDA licenses newly formed for-profit entities as RBICs and provides financial assistance to fund their rural area investment activities. Additionally, USDA awards Operational Assistance grants to each RBIC for providing technical assistance to smaller enterprises.

As required in the authorizing statute, USDA has delegated to the Small Business Administration (SBA) many of the day-to-day responsibilities for the RBIP, including receipt of applications and most of the selection process for licensing as a RBIC. More information about all aspects of the RBIP is available in the regulations authorizing the program, at 7 CFR part 4290.

Renewable Energy and Energy Efficiency Improvement Grants

This program provides grants, loans, and loan guarantees to eligible farmers, ranchers, and rural small businesses to assist in developing renewable energy systems and make energy efficiency improvements. Projects provided assistance must be located in a rural area (any area other than cities or towns of greater than 50,000 population and the immediate and adjacent urbanized areas of the cities or towns).

Eligible small businesses include sole proprietorships, partnerships, corporations, and cooperatives organized in accordance with 501c(12) of the Internal Revenue Code. In addition, the applicant must meet the Small Business Administration's Small Business size standards,

For More Information

Detailed information and applications for financial assistance are available through State and local offices of USDA Rural Development. Some of the authorized programs described above require the implementation of regulations before they are available for funding projects. Consult your USDA Rural Development State Office for information on fund availability.

For more information on USDA Rural Development Business programs, you may also call the Rural Development National Office at (202) 720-0813, or connect to the Rural Development website: http://www.rurdev.usda.gov.

PA 1589 Revised March 2005

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, sex, religion, age, disability, political beliefs, sexual orientation, and marital or family status. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at (202) 720-2600 (voice and TDD).

To file a complaint of discrimination write USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 14th and Independence Avenue, SW, Washington, DC 20250-9410 or call (202) 720-5964 (voice or TDD). USDA is an equal opportunity provider and employer. USDA, Rural Development September 30, 2004

Business Programs - FY 2004 Results

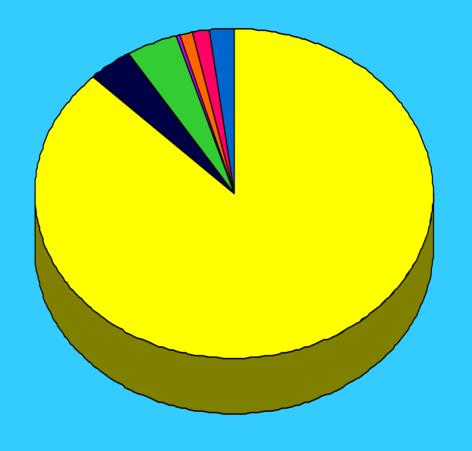
Program	Number of Loans and Grants	Dollars Obligated	Number of Jobs Created and/or Saved	Number of Businesses Impacted	Number of Applications & Preapplications Pending	Dollars Pending
Business and Industry Guaranteed Loan Program*	463	\$972,105,086	24,763	476	167	\$438,167,350
Intermediary Relending Program**	63	39,764,000	30,420	223	36	\$19,839,000
Rural Business Enterprise Grant Program	513	47,948,406	18,569	10,201	376	\$64,618,179
Rural Business Opportunity Grant Program	55	3,307,869	2,620	400	184	\$60,780,147
Rural Economic Development Loan Program	41	14,704,169	2,513	45	28	\$11,444,400
Rural Economic Development Grant Program	13	10,786,000	1,734	18	7	\$1,273,000
Renewable Energy Grant Program	163	22,692,325	411	186	11	\$889,348
TOTALS	1,311	\$1,111,307,855	81,030	11,549	809	\$597,011,424

^{*} Totals include NADBANK CAIP funding.

Note: Funding for the Business and Industry Direct Loan Program was not appropriated in Fiscal Year 2004.

No actual statistical data is available on the Intermediary Relending Program (IRP) for "Number of Jobs Created and/or Saved". On the average, each \$100,000 of IRP money loaned by the intermediary results in one ultimate recipient (business) loan. This loan provides jobs for approximately 20-25 people. The average loan to an ultimate recipient is 8.82 years. Based on an average term of 8.82 years per loan to ultimate recipients, the total loan funds available to the intermediary would revolve 3.4 times over the 30-year term of the loan to the intermediary. Therefore, this would result in approximately 76.5 jobs per \$100,000 over the 30-year life of the loans to the intermediaries (22.5 x 3.4 = 76.5).

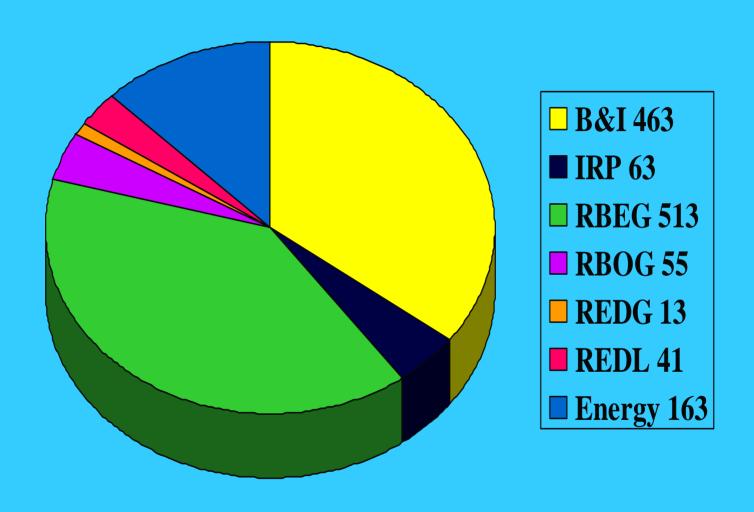
Business Programs Summary of FY 2004 Results



Total Dollars Obligated \$1,111,307,855

- **B&I Guaranteed** \$972,105,086
- IRP \$39,764,000
- RBEG \$47,948,406
- **RBOG** \$3,307,869
- **REDG** \$10,786,000
- REDL \$14,704,169
- Energy \$22,692,325

Business Programs Summary of FY 2004 Results



Number of Loans/Grants 1,311

BUSINESS PROGRAMS 5-YEAR BUDGET / EXPENDITURE LEVELS

Business and Industry Guaranteed Loan Program: 1/

Fiscal Year	Number of Loans	Obligated (1,000)
2004	463	\$972,105
2003	519	\$906,502
2002	905	\$862,716
2001	591	\$1,075,540
2000	559	\$1,026,801

^{1/} For FY 1998 through 2004, includes NADBank Loans.

Business and Industry Direct Loan Program: 2/

Fiscal Year	Number of Loans	Obligated (1,000)
2004	0	\$0
2003	0	\$0
2002	0	\$0
2001	48	\$50,524
2000	54	\$30,211

²/ Funded for the first time in several years in FY 1997. No funding approved for FY 2002, FY 2003 and FY 2004.

Intermediary Relending Program:

Fiscal Year	Number of Loans	Obligated (1,000)
2004	63	\$39,764
2003	61	\$39,732
2002	54	\$31,199
2001	69	\$39,042
2000	68	\$38,257

BUSINESS PROGRAMS 5-YEAR BUDGET / EXPENDITURE LEVELS

Rural Business Enterprise Grant Program:

Fiscal Year	Number of Grants	Obligated (1,000)
2004	513	\$47,948
2003	515	\$51,403
2002	457	\$43,282
2001	474	\$49,230
2000	413	\$34,407

Rural Business Opportunity Grant Program: 3/

Fiscal Year	Number of Grants	Obligated (1,000)
2004	55	\$3,307
2003	52	\$3,109
2002	89	\$5,089
2001	207	\$9,099
2000	39	\$3,750

^{3/} FY 2000 was the first year of funding for RBOGs, which was authorized in the FY 1996 Farm Bill.

Rural Economic Development Grant Program:

Fiscal Year	Number of Grants	Obligated (1,000)
2004	13	\$10,786
2003	22	\$4,066
2002	15	\$2,620
2001	16	\$2,957
2000	22	\$4,000

BUSINESS PROGRAMS 5-YEAR BUDGET / EXPENDITURE LEVELS

Rural Economic Development Loan Program:

Fiscal Year	Number of Loans	Obligated (1,000)
2004	41	\$14,704
2003	43	\$14,870
2002	42	\$14,966
2001	66	\$22,641
2000	40	\$15,000

Renewable Energy Grant Program: 4/

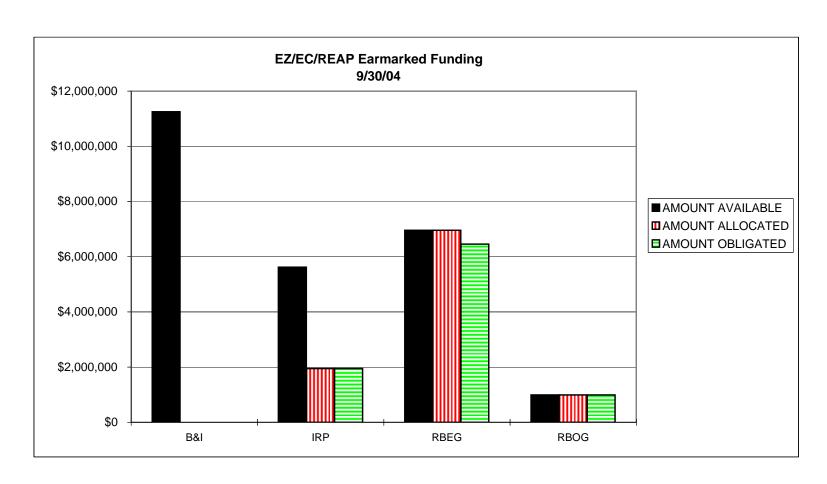
Fiscal Year	Number of Loans	Obligated (1,000)
2004	163	\$22,692
2003	114	\$21,707

^{4/} FY 2003 was the first year of funding for this program, which was authorized in the FY 2002 Farm Bill.

PRESIDENT'S FISCAL YEAR 2005 BUSINESS PROGRAMS' BUDGET

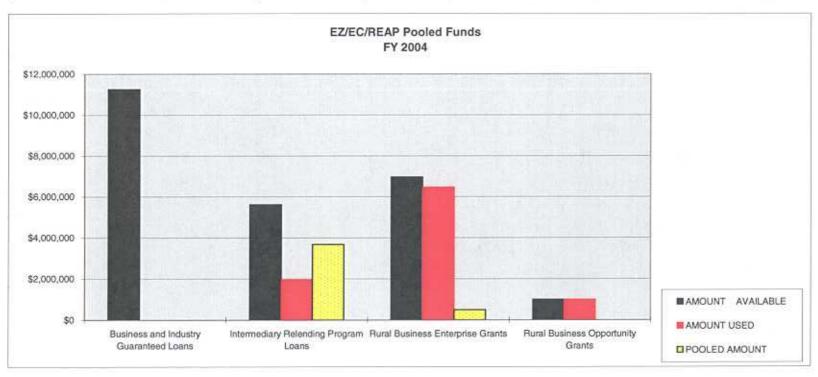
Program	Allocation
Business and Industry Guaranteed Loan Program	\$600,000,000
Intermediary Relending Program	\$34,213,000
Rural Business Enterprise Grant Program	\$40,000,000
Rural Business Opportunity Grant Program	\$3,000,000
Rural Economic Development Loan Program	\$25,002,000
Rural Economic Development Grant Program	\$10,000,000
Renewable Energy Program	\$10,770,000
Totals	\$722,985,000

SUN	SUMMARY - EZ/EC/REAP EARMARKED FUNDS										
IMPACTED PROGRAM	AMOUNT AVAILABLE	AMOUNT ALLOCATED	PERCENT ALLOCATED	AMOUNT OBLIGATED	PERCENT OBLIGATED						
B&I	\$11,250,103	\$0	0.0	\$0	0.0						
IRP	\$5,621,823	\$1,950,000	34.7	\$1,950,000	34.7						
RBEG	\$6,958,700	\$6,958,700	100.0	\$6,458,692	92.8						
RBOG	\$994,100	\$994,100	100.0	\$994,100	100.0						



EMPOWERMENT ZONES (EZ) AND ENTERPRISE COMMUNITIES (EC) AND RURAL ECONOMIC AREA PARTNERSHIPS (REAP)

POOLED EARMARKED FUNDS FISCAL YEAR 2004									
PROGRAM	ORIGINAL AMOUNT	AMOUNT	POOLED	PERCENT	UNFUNDED /	APPLICATIONS IAND			
NAME	AVAILABLE	USED	AMOUNT	POOLED	Number	Amount			
Business and Industry Guaranteed Loans	\$11,250,103	\$0	\$0	0.0%	0	\$0			
Intermediary Relending Program Loans	\$5,621,823	\$1,950,000	\$3,671,823	65.3%	0	\$0			
Rural Business Enterprise Grants	\$6,958,700	\$6,458,692	\$500,008	7.2%	0	\$0			
Rural Business Opportunity Grants	\$994,100	\$994,100	\$0	0.0%	0	\$0			



EMPOWERMENT ZONES (EZ) AND ENTERPRISE COMMUNITIES (EC) AND RURAL ECONOMIC AREA PARTNERSHIPS (REAP) FISCAL YEAR 2004

PROJECTS APPROVED FROM EARMARKED FUNDS

Business & Industry Guaranteed Loans

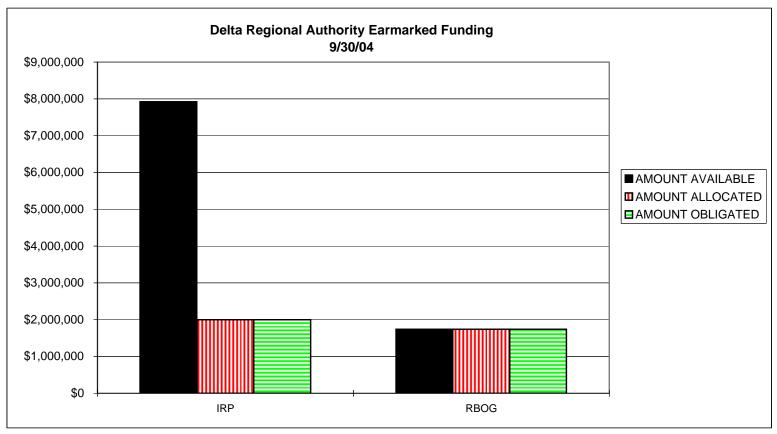
State	EZ/EC Entity Name	Applicant Name	Amount		ate bligated	Description of of Project
	NONE	NONE				
		B&I ALLOCATED TOTAL B&I EARMARK	0 11,250,103			
Interr	nediary Relending Program Loans			Date Da	ate	Description of
State	EZ/EC Entity Name	Applicant Name	Amount		bligated	of Project
IL	Southermost Illinois Delta Empowerment Zone	Pulaski, County of	700,000	5/26/04	6/29/04	Revolving loan fund to assist rural businesses.
ОН	Greater Portsmouth EC	Southern Ohio Growth Partnership	750,000	5/26/04	6/29/04	Revolving loan fund to assist rural businesses.
VT	Northeast Kingdom Collaborative	Northeastern Vermont Development Assoc., Inc.	500,000	5/26/04	6/29/04	Revolving loan fund to assist rural businesses.
Rural	Business Enterprise Grants	IRP ALLOCATED TOTAL IRP EARMARK	1,950,000 5,621,823			
State	EZ/EC Entity Name	Applicant Name	Amount		ate bligated	Description of of Project
CA	Watsonville/City of Santa Cruz Enterprise Community	Watsonville, City of	99,000	5/26/04	6/29/04	Other Business Development.
CA	Watsonville/City of Santa Cruz Enterprise Community	Watsonville, City of	99,000	5/26/04	6/29/04	Other Business Development.
FL	Jackson County Development Council, Inc.	Jackson County Development	336,000	5/26/04	6/22/04	Purchase existing cattle auction facility.
GA	Central Savannah River Area Regional Development	Warrenton Downtown Developmment Authority	97,422	5/26/04	6/28/04	Provide waster/sewer service to industrial site.
GA	Southwest Georgia United Empowerment Zone	Dooly County Industrial Development Authority	99,999	5/26/04	6/28/04	Revolving Loan Fund.
IL	Southermost Illinois Delta Empowerment Zone	Johnson County 2000 Inc.	268,888	5/26/04	6/25/04	Other Business Development.
IL	Southermost Illinois Delta Empowerment Zone	Ullin, Village of	51,000	5/26/04	5/26/04	Other Business Development.
KY	Kentucky Highlands Empowerment Zone	Clinton County IDA Development	475,000	5/26/04	6/25/04	Revolving Loan Fund.
ME	Aroostook County Empowerment Zone	Fort Fairfield, Town of	400,000	5/26/04	6/29/04	Renovation of 8.66 miles of rail and rail sidings.

1

ME	Empower Lewiston Enterprise Community	Franco American Heritage Center at St. Mary's	367,500	5/26/04 6/24/04	Other Business Development.
MT	Fort Peck Assiniboine and Sioux Tribe Enterp. Comm.	Fort Peck Assiniboine and Sioux Tribes	22,520	5/26/04 6/25/04	Provide Technical Assistance.
MT	Fort Peck Assiniboine and Sioux Tribe Enterp. Comm.	Fort Peck Community College	58,000	5/26/04 6/25/04	Provide Technical Assistance.
NC	Robeson County Community Development Corp.	Fairmont, Town of	300,000	5/26/04 6/25/04	Revolving Loan Fund.
NC	Robeson Enterprise Community Development	Red Springs, Town of	233,700	5/26/04 6/25/04	Resurfacing of a parking lot for downtown businesses.
NM	La Jicarita Enterprise Community	Tapetes De Lana	47,118	5/26/04 6/25/04	Other Business Development.
ОН	Greater Portsmouth Enterprise Community	Southern OH Growth Partnership	500,000	5/26/04 6/29/04	Revolving Loan Fund.
ОК	USDA Rural Development Enterprise Community	Allen Community Development Authority	386,247	5/26/04 6/29/04	Business Incubator.
ОК	Tri-County Indian Nations Enterprise Community	Boswell Economic Development Authority	500,000	5/26/04 6/29/04	Business Incubator.
OR	Josephine County Enterprise Community	Josephine County	300,000	5/26/04 6/29/04	Business Incubator.
PA	City of Lock Haven Enterprise Community	Lock Haven University (SBDC)	99,000	5/26/04 6/22/04	Provide Technical Assistance.
PA	Fay-Penn Enterprise Community	Fay-Penn Economic Development	300,000	5/26/04 6/23/04	Revolving Loan Fund.
sc	Allendale County ALIVE, Inc.	Allendale County ALIVE, Inc.	250,000	5/26/04 6/29/04	Revolving Loan Fund.
SC	Allendale County ALIVE, Inc.	University of South Carolina Reseach Foundation	100,556	5/26/04 6/29/04	Provide continued operational support.
SD	The Oglala Oyate Woitancan Empowerment Zone	The Oglala Oyate Woitancan Empowerment Zone	99,000	5/26/04 6/28/04	Provide Technical Assistance.
SD	The Oglala Oyate Woitancan Empowerment Zone	The Oglala Oyate Woitancan Empowerment Zone	99,000	5/26/04 6/28/04	Provide Technical Assistance.
TN	Clinch-Powell Enterprise Community	Clinch-Powell Resource Company	66,750	5/26/04 6/29/04	Renovate existing building.
TN	Fayette-Haywood Enterprise Community	Fayette County Government	57,500	5/26/04 6/22/04	Provide machinery and equipment.
VA	Virginia Eastern Shore Economic Empowerment	Eastern Shore Community College	500,000	5/26/04 6/29/04	Provide Technical Assistance.
VT	Vermont Northeast Kingdom REAP Zone	Vermont Business Education Corporation	76,500	5/26/04 6/28/04	Provide Technical Assistance.
VT	Vermont Northeast Kingdom REAP Zone	Vermont Maple Sugar Makers' Association	195,000	5/26/04 6/28/04	Provide Technical Assistance.
WI	Northwoods NIIJII Enterprise Community	Lac Du Flambeau Band of Lake Superior Chippewa	200,000	5/26/04 6/25/04	Business Incubator.
WI	Northwoods NiiJii Enterprise Community, Inc.	Northwoods NiiJii Enterprise Community, Inc.	99,000	5/26/04 6/25/04	Revolvng Loan Fund.
WV	Central Appalachian Empowerment Zone of WV	Central Appalachia Empowerment of Zone WV	100,000	5/26/04 6/28/04	Revolvng Loan Fund.
WV	Central Appalachian Empowerment Zone of WV	Central Appalachia Empowerment Zone of WV	75,000	5/26/04 6/28/04	Revolving Loan Fund.
		RBEG ALLOCATED TOTAL RBEG EARMARK	6,958,700 6,958,700		
Rural	Business Opportunity Grants			Data Data	Description of
State	EZ/EC Entity Name	Applicant Name	Amount	Date Date Allocated Obligated	Description of of Project
GA	Southwest Georgia United Empowerment Zone	Southwest GA United Power	50,000	5/26/04 6/28/04	Provide technical assistance.
HI	Ke Aupuni Lokahi	KE Aupuni Lokahi, Inc.	70,495	5/26/04 6/28/04	Provide technical assistance.

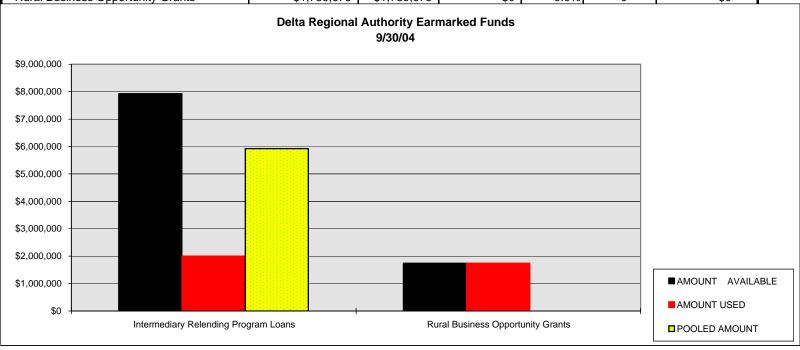
IL	Southern Illinois Delta Empowerment Zone	Delta Development Council	41,825	5/26/04	6/24/04	Provide technical assistance.
KS	Wichita County Economic Development, Inc.	Wichita Economic Development	92,173	5/26/04	6/28/04	Provide technical assistance.
ME	Aroostook County Empowerment Zone	Northern Maine Development Comm	50,000	5/26/04	6/28/04	Provide technical assistance.
ME	Aroostook County Empowerment Zone	Northern Maine Development Comm	50,000	5/26/04	6/24/04	Provide technical assistance.
NM	La Jicarita Enterprise Community	Tapetes De Lana	79,060	5/26/04	6/25/04	Provide technical assistance.
NC	Robeson County Community Development Corporation	Robeson Enterprise Community	125,000	5/26/04	6/30/04	Provide technical assistance.
ND	Southwest REAP Zone	Praire Works	52,500	5/26/04	6/28/04	Provide technical assistance.
ND	Provide Technical Assistance	Rural Economic Area Partnership	45,093	5/26/04	6/28/04	Provide technical assistance.
ОК	Southeast Oklahoma Empowerment Zone	Little Dixie Community Action Agency	49,885	5/26/04	6/24/04	Provide technical assistance.
SD	The Oglala Oyate Woitancan Empowerment Zone	Oglala Oyate Woitancan	50,000	5/26/04	6/25/04	Provide technical assistance.
TN	Clinch-Powell Enterprise Community	Clinch-Powell Resource Co	49,769	5/26/04	6/24/04	Provide technical assistance.
VT	Northeast Kingdom REAP Zone	Northeast Kingdom Travel and Tourism	88,300	5/26/04	6/25/04	Provide technical assistance.
WV	Central Appalachia EZEC	Central Appalachia Empowerment	50,000	5/26/04	6/28/04	Provide technical assistance.
		RBOG ALLOCATED TOTAL RBOG EARMARK	944,100 944,100			

SUMMARY - DELTA REGIONAL AUTHORITY										
IMPACTED PROGRAM	AMOUNT AVAILABLE	AMOUNT ALLOCATED	PERCENT ALLOCATED	AMOUNT OBLIGATED	PERCENT OBLIGATED					
IRP	\$7,923,853	\$2,000,000	25.2	\$2,000,000	25.2					
RBOG	\$1,739,675	\$1,739,675	100.0	\$1,739,675	100.0					



DELTA REGIONAL AUTHORITY EARMARKED FUNDS

POOLED EARMARKED FUNDS FISCAL YEAR 2004										
ORIGINAL UNFUNDED APPLICATION PROGRAM AMOUNT AMOUNT POOLED PERCENT ON HAND										
NAME	AVAILABLE	USED	AMOUNT	POOLED	Number	Amount				
Intermediary Relending Program Loans	\$7,923,853	\$2,000,000	\$5,923,853	74.8%	0	\$0				
Rural Business Opportunity Grants	\$1,739,675	\$1,739,675	\$0	0.0%	0	\$0				



DELTA REGIONAL AUTHORITY EARMARK FISCAL YEAR 2004

Programs:

Intermediary Relending Program (IRP) Loan Program Earmark:

Amount

AR

\$2,000,000

Total IRP:

\$2,000,000

Rural Business Opportunity Grant (RBOG):

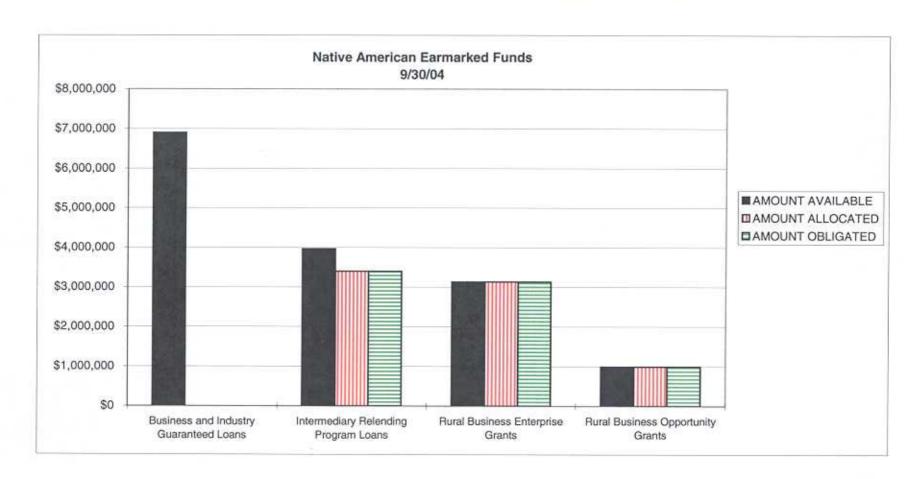
MS

\$1,739,675

Total RBOG:

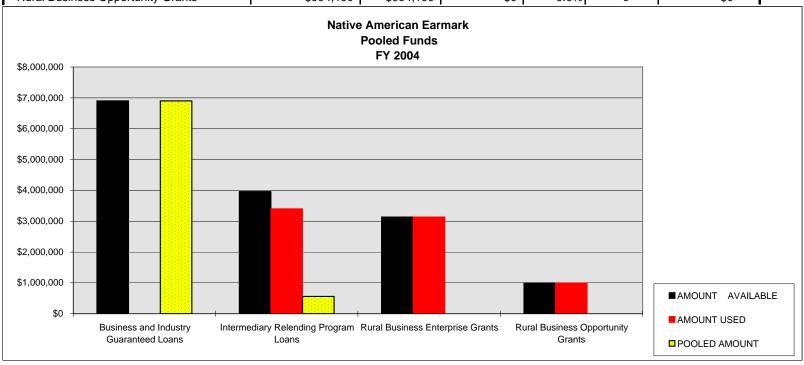
\$1,739,675

SUMMARY - NATIVE AMERICAN EARMARKED FUNDS										
IMPACTED PROGRAM	AMOUNT AVAILABLE	AMOUNT ALLOCATED	PERCENT	STATE OF THE WASHINGTON OF THE PARTY OF THE	PERCENT OBLIGATED					
Business and Industry Guaranteed Loans	\$6,900,385	\$0	0.0	\$0	0.0					
Intermediary Relending Program Loans	\$3,960,777	\$3,400,000	85.8	\$3,400,000	85.8					
Rural Business Enterprise Grants	\$3,132,300	\$3,132,300	100.0	\$3,132,300	100.0					
Rural Business Opportunity Grants	\$994,100	\$994,100	100.0	\$994,100	100.0					



NATIVE AMERICAN EARMARK

POOLED EARMARKED FUNDS FISCAL YEAR 2004										
PROGRAM		APPLICATIONS HAND								
NAME	AVAILABLE	USED	AMOUNT	POOLED	Number	Amount				
Business and Industry Guaranteed Loans	\$6,900,385	\$0	\$6,900,385	100.0%	0	\$0				
Intermediary Relending Program Loans	\$3,960,777	\$3,400,000	\$560,777	14.2%	0	\$0				
Rural Business Enterprise Grants	\$3,132,300	\$3,132,300	\$0	0.0%	0	\$0				
Rural Business Opportunity Grants	\$994,100	\$994,100	\$0	0.0%	0	\$0				



NATIVE AMERICAN EARMARK FISCAL YEAR 2004

Prograi	Program and Project:										
Busine	ss and Industry (B&I) Guaranteed Loan Program:										
	ד	Γotal B&I:	0								
Intermediary Relending Program (IRP) Loan Program:											
AZ AZ OK OK WI	Z Gila River Indian Community K Cherokee Nation K Citizen Pottawatomi Nation										
	7	Total IRP:	3,400,000								
Rural B	usiness Enterprise Grant (RBEG) Program:										
AK ID ME MN MT NC NE NM OK SD SD UT WI WI MD	Lake and Penninsula Business Development Center Shoshone-Paiute Tribes of the Duck Valley Reservation Passamaquoddy Tribe Midwest Minnesota Community Development Corp. Northern Cheyenne Social Preservation Project, Inc. Northern Cheyenne Social Preservation Project, Inc. Whittier Sanitary District Omaha Tribe of Nebraska Ho-Chunk Community Development Corporation Tohatchi Area of Opportunity and Services The Pueblo of Zuni Clinton Public Works Authority The Four Bands Community Fund, Inc. The Lakota Fund, Inc. Rosebud Economic Development Corporation Paiute Indian Tribute of Utah American Indian Chamber of Commerce of WI Stockbridge-Munsee Community Ho-Chunk Nation Community Transporation	on	75,000 91,595 70,200 200,000 43,700 66,240 99,000 200,000 99,900 500,000 197,900 60,000 199,000 99,990 50,000 150,000 428,944 52,306 248,525								

Total RBEG: 3,132,300

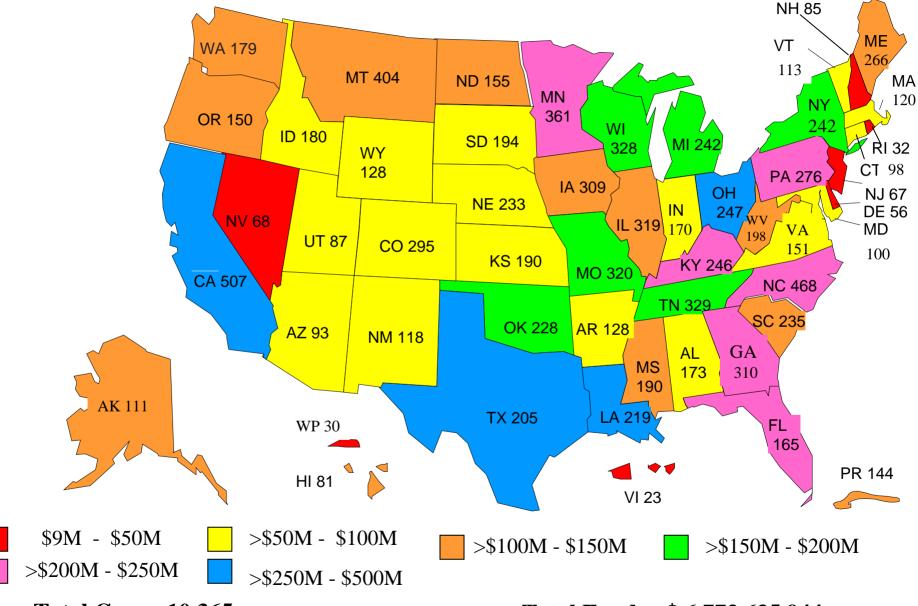
NATIVE AMERICAN EARMARK FISCAL YEAR 2004

Program and Project: Amount Rural Business Opportunity Grant (RBOG) Program: AK Kawerak, Inc. 85.818 CA Coyote Valley Tribal Council 50,000 ID Nex Perce Tribe 68.642 ME Penobscot Indian Nation 63,790 MN White Earth Reservation Tribe 35,500 MT Confederated Salish & Kootenai 50,000 NC Eastern Band of Cherokee 147,944 ND Marketplace of Ideas 50,000 NF Village of Santee 45,000 NM Pueblo of Cochiti 100,000 NV South Fork Indian Reservation 20,000 OK Kaw Nation 34,850 Columbia River Inter-Tribal OR 39,000 SD Four Bands Community Fund, Inc. 95,000 UT Ute Indian Tribe 32,500 WY Wind River Development Fund 76,056

Total RBOG

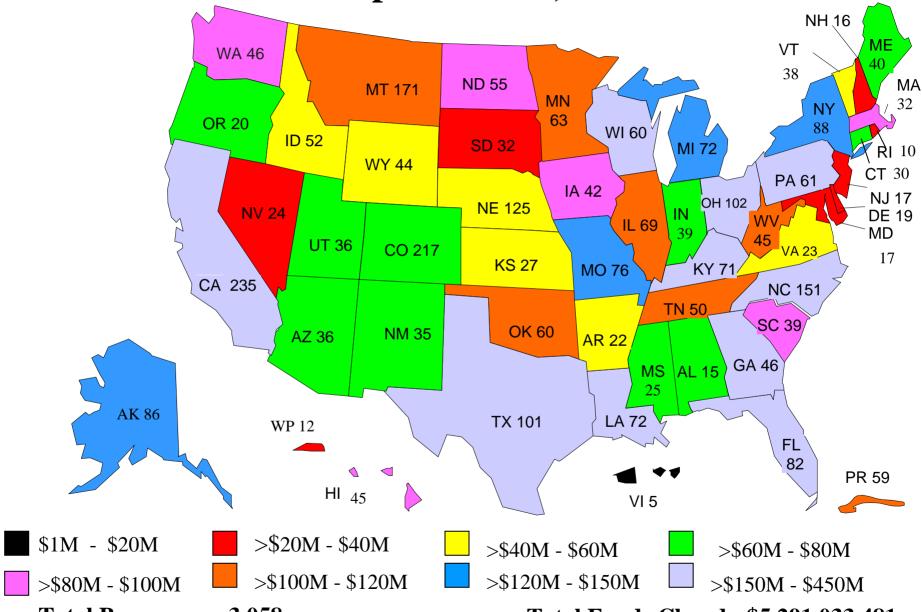
994,100

Rural Business-Cooperative Service Caseload All Programs As of September 30, 2004



Total Cases: 10,365 Total Funds: \$6,773,635,944

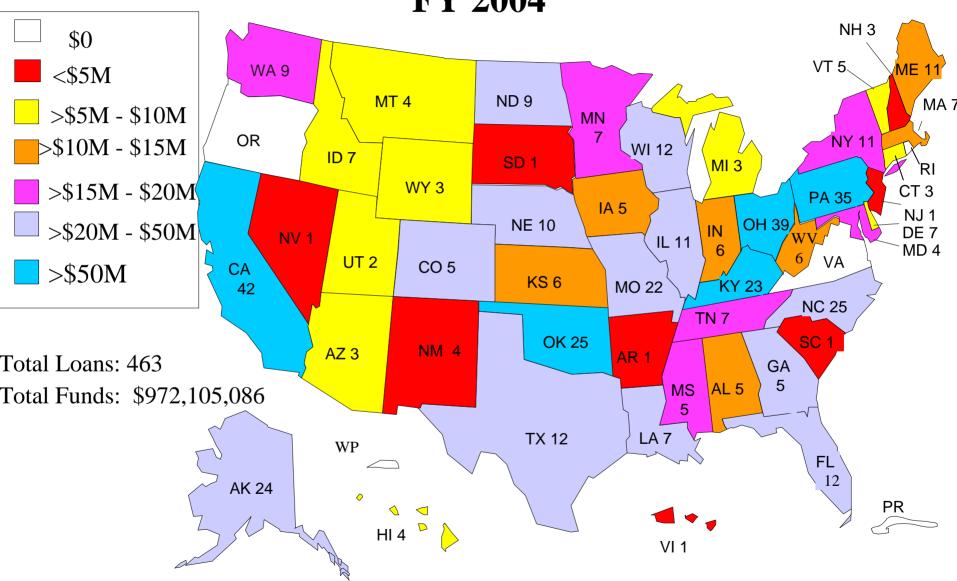
Business and Industry Guaranteed Loan Caseload As of September 30, 2004



Total Borrowers: 3,058

Total Funds Closed: \$5,291,033,481

Business and Industry Guaranteed Loan Program FY 2004



As of September 30, 2004

BUSINESS AND INDUSTRY GUARANTEED LOAN PROGRAM

Fiscal Year 2004

	ORIGINAL	POOLING	REAP	REGULAR B&I	156.0	JUARANTEE	EZJEC & REAP	NATIVE A	AMERICANS	8 1	NADBAN	KICAIF		TOTAL	Application	is & Pre-Applicatio	ans
STATE	ALLOCATION		TRANSFER	OBLIGATIONS	100	FEES	1000	200000000000000000000000000000000000000	0.310.770		10000			ALLOCATION	As of S	eptember 30, 2004	
	D.C.1.0024.4522.1-																-
	Alocation			Obligated Prifits	Obliquited	Un-Obligated Prif's	Absolution Obligated Phil's	Alocation	Dblgated	Pryfix	Allocation	Obligates Prij's	Mocation	Obligated Priffs Un-Obligation		y's App's	D.
Vabarra-	21,333,997	10,333,997		11.000,000 5									11,000,000	11,000,000 5 0	3,980,000,00	1	
Vaská	5,923,697			17.802,500 12	19,769,896	0 12				_			37,572,396	37,572,996 24 0	205,000.00	1 500,000	3.00
Vrizona	7,083,403	1,880,903		5,152,500 3						_			5,152,500	5,152,500 3 0			
Vrkansas.	16, 176,000	16,176,000		2.854,800 1	100000000	54 55						200000	2,854,800	2,854,800 1 0			
California	20,013,000			64 105,300 36	20,858.140	0 4				_	2,325,000	2,325,000 2	87,298,446	87,298,446 42 0	45,769,605,00		
Colorado	0.849,373	646,996	(1,369,875)	21,332,500 5									21.332,500	21,332,500 5 0	5	3,460,000	0.00
Delaware .	5,923,697	1,203,697		4,720,000 6	5,000,000	0 1						-	9.720,000	9,720,000 7 0		400,000	0.00
Maryland	7,887,206	8,076,300		13,076,300 3	5,000,000	0 t							18,076,300	18,076,300 4 6			
Florida	17,232,000	4,622,000		30,498,950 12									30.498,950	30,498,960 12 0	1.675,000.00	1	
Virgin Islands	5,500,000	4,800,000		900,000 1						- 1			900,000	900,000 1 0			
Georgia	24,252,000	1915/1010/2014	(4,850,400)	10,945,000 4	19,000,000	0 1							20.945,000	20:945:000 5 0	11,900,000.00	2 15.815,000	3.00
Cawaii	5,923,697			10,000,000 4									10,000,000	10,000,000 4 0		850,000	0.00
W. Pac. Areas	5,500,000	5,500,000											0	0 0 0	780,000.00	1	
daho	6,184,340			6,600,000 6							2.900,000	2,900,000 1	9,500,000	9,500,000 7 6	5,725,000,00		
linois	16,302,770	1,578,770		20,140,000 11								100.824224	20,140,000	20 140 000 11 0		4,850,000	0.00
ndana	17.027,000	264.500		10,591,500 8									10,591,500	10.591.500 6 0	9,100,000,00		
owa	13.034,503	11,459,503		14,495,000 5									14,495,000	14.495.000 5 0		414444	
Kansas	9.042,721	7.11.02.5.7.70		19,088,000 0						- 1			10.088.000	10.088.000 e 0	3,100,000,00	2 5.690.643	3.00
Kentucky	22,510,000			37,991,000 20	14.866,400	0 3				- 1			52,857,400	52.657,400 23 0	17,363.597.00		
Louisiana	16.521,000			22.978,200 7	14.000					- 1			22,978,200	22.978.200 7 0	11,000,000,000	1,000,000	
Maine	7.859,561	490,151		9.289,400 9	3.366,000	0 2				- 1			12,655,400	12,655,400 11 0	4,910,000,00		
Massachusetti.	6.870,699	180(10)		12.580,000 7	3,350,550					- 1			12,560,000	12 580,000 7 0	4,384,000.00	1.090,000	
Connecticut	5,923,697	323,697		5,600,000 3						-			5,600,008	5 600,000 3 0	4,304,000.00	1,090,000	7,00
Rhode Island	5,567,000	5,567,000		0,000,000 3						-			3,000,000	0 0 0			-
Michigan .	22,135,946	16,578,196		5.557,750 3				_		- 1			5.557.750	5.557,750 3 0	8		_
	14,848,000	3,000,000		17,863,820 7									The second secon			2 242 222	0.00
Winhesota	The second secon									-			17,863,820	17.863,820 7 0	46,303,800.00 2	The second secon	GLS/Colomic
Vississippi Vissouri	20,229,000 18,820,000	14,046,000		140 (440) 4500 14						-			16,183,000	t6.183,000 5 0		9,052,000	
Montana	5,923,697	0.000.000		37,640,020 24 7,450,000 4	_			_					37,640,020	37,640,020 24 0		3,827,000	
		2.273,697			_					-			7,450,000	7,450,000 4 0		6,622,000	
Vebraska	5,923,697	1 70 0 000	7.27 (0.00 \$10.00)	21,520,900 10						-			21,520,900	21,520,900 10 0	10.948,000.00		7.00
Vevada	5,923,697	4,738,958	(1.184,739)	572,500 1						-			572,500	572,500 1 0	17,877,000.00		-
Vew Jersey	5,923,697	3,223,697		2,700,000 1									2,700,000	2,700,000 1 0		2,910,000	F00
New Mexico	7,044,480	3,620,480		3,415,000 4						_			3,415,000	3,415,000 4 0			
Vew York	21,466,000	8,305,800	(4,293,200)	16,477,000 11						-			16,477,000	16,477,000 11 0	31,700,000,00	3 14,340,000	£00 :
Vorth Carolina	28,333,000	8,684,100		32,204,900 24						_		2,000,000 1	34,204,900	34,204,900 25 0	550000000000000000000000000000000000000		
North Dakota	5,923,697	1,731,897		33,631,430 8	0.0000000000000000000000000000000000000					_	1,000,000	1,000,000: 1	34.631,430	34,631,430 9 0	5.323,200.00		
Ohio	22,424,919	_		86,315,500 35	13,125,000	0 4				-			79,440,500	79,440,500 39 0	5,145,111.00		1.00
Oklahoma	13,832,227			55,276,000 - 25						_			55,276,000	55,276,000 25 0	1,000,000.00	t	
Oregon	10,636,590	19,636,590											0	0 0 0	8		
Pennsylvania	26,539,433		209,794	08,390,256 33	9,995,000	0 2							78.385,258	78,385,258 35 0		5,900,000	1:00
Puerto Rico	27,466,483	27,466,483			50000000	3 30 30							. 0	0 0 0	200000000000000000000000000000000000000		
South Carolina	17,920,368	14,336,294	(3,584,074)	500000	2,500,000	0 1							2,500,000	2,500,500 1 0	591,000.00	1 -4,000,000	1:00
South Dakota	5,923,697	3,784,408	(1,184,739)	680,000 1	1,00,00								680,000	680,000 1 0	500,000.00	1	
Tennessee	21,623,000	11,218,000		19,053,000 7									19,053,000	19,053,000 7 0	16,725,000.00	5 700,000	1.00
exas	27,466,483	1,366,083		31,872,400 12									31,872,400	31,872,406 12 0		5,900,000	1:00
Hah	5,923,697	2.610,605		5,533,627 2	described to								5,533,627	5,533,627 2 0	400,000.00	1 300,000	4:00
/ermant	5,923.697	1500,000	0.0000000000000000000000000000000000000	5,170,000 3	1,321,450	0 2							6,491.450	0,491,450 5 0			45
New Hampshire	5,923,697	4,798,058	(1,184,739)	1.900,000 2	2,000,000	0 1							3,900,000	3,900,000 3 0			
riginia	18,713,000	14,971,000	(3,742,000)	20012000	000000000000000000000000000000000000000								0	0 0 0		20,050,000	2000
Vashington	12,724,891	290,000		19.856,400 9									19,855,400	10,866,400 9 0		2,884,237	
Vest Virginia	14,869,000	7.602,000		14,267,000 6									14,257,000	14,267,008 6 6			
Visconsin	18,535,000			23.072.609 12						- 1			23,072,609	23.072.609 12 0	25,912,000.00	3 930,000	1:00
Vyoming	5,923,697	2,609,567		6,714,130 2									6,714,130	6,714,130 3 0	6,525,503.00		
Reserve	172,245,155	000000000000000000000000000000000000000	100	170111101111111111111111111111111111111				-		- 1			45-14-100	77.74.188 9	- STAND PROCESSES - 1	502597500	-
de Calabara	111000000000000000000000000000000000000																
OTALS	871,501,285	248,387,310	(21,183,972) 5	656,068,194 424	107,811,892	0 34	0.0	277	0	0	8 225,000	8.225,000 5	972 105 086	972,105,086 463 0	278,042,814.00 1	00 100 124,538	100 7
27.1300.0	07.129.1200	270,007,070		220,000,104,1424	107,07113602	0 34		-	- 0	40	er gezajaker	0.223300 3	100 2,100,000	5-12-100-000 Acc	210/042/01H-00/ 10	100,124,330	7.00
										-	_					.00 .00	
															TOT/	AL 438,167,350.	4370

BUSINESS AND INDUSTRY GUARANTEED LOAN PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 2000-2004

	FY 2000			FY 2001			FY 2003		FY 2004	
	\$1,008,700,9	87	\$1,075,540,26	65	\$862,716,00	80	\$906,501,9	53	\$972,1	05,086
		No. of		No. of		No. of		No. of		No. of
State	Amount	Loans	Amount	Loans	Amount	Loans	Amount	Loans	Amount	Loans
Alabama	13,823,922	13	13,279,780	5	3,894,000	2	2,540,000	2	11,000,000	5
Alaska	22,648,514	13	16,127,096	17	49,240,100	29	25,368,080		37,572,396	24
Arizona	8,361,000	5	8,113,137	8	17,296,878	7	3,552,335	6	5,152,500	3
Arkansas	21,904,860	9	7,556,000	4	13,646,500	4	1,900,000	1	2,854,800	1
California	86,168,814	41	82,078,255	41	87,620,649	39	108,506,950		87,298,446	42
Colorado	4,817,000	7	7,047,700	6	17,800,450	210	14,511,000	9	21,332,500	5
Delaware	2,521,000	4	5,500,000	3	5,281,000	2	12,725,000		9,720,000	7
Maryland	20,202,000	6	4,260,000	2	9,119,000	4	1,692,000		18,076,300	4
Florida	32,398,000	13	48,137,000	18	33,532,000	10	17,650,000	900	30,498,950	12
Virgin Islands	885,000	2	0	0	0	0	0	0.1	900,000	1
Georgia	48,514,000	12	15,465,000	5	3,765,800	3	ő	33 (74)	20,945,000	5
Hawaii	38,813,240	15	20,168,000	13	9,855,000	7	6,031,000	.0. (50	10,000,000	4
W. Pacific Are	1,450,000	1	3,233,046	3	7,874,000	5	1,407,000		0.000,000	0
Idaho	9,896,330	11	21,639,685	16	9,129,313	9	9,078,500	(A) (C)	9,500,000	7
Illinois	16,972,000	13	13,665,472	12	7,539,000	6	37,122,867	9	20,140,000	11
Indiana	14,095,000	12	19,222,790	12	18,757,567	19	13,819,884		10,591,500	6
lowa	27,304,110	10	35,103,527	17	17,926,375	9	22,336,500	0.0	14,495,000	5
Kansas	16,193,042	11	6,984,000	5	13,921,000	7	3,854,000		10,088,000	6
Kentucky	29,345,000	15	35,809,436	20	36,665,000	12	29,366,151	13	52,857,400	23
Louisiana	43,356,050	20	77,636,757	25	39,666,000	11	19,785,580	300	22,978,200	7
Maine	5,675,000	6	14,315,750	8	10,879,300	8	10,704,500		12,655,400	11
Massachusetts	13,280,000	6	27,275,310	13	14,782,000	5	19,840,500		12,580,000	7
Connecticut	5,800,000	3		13		6	- 379C.NT57.DC		10.00000000000000000000000000000000000	3
Rhode Island	5,960,000	4	10,210,500 5,295,000	4	18,124,875 6,500,000	2	7,595,000		5,600,000	0
Michigan	30,782,500	28		20		8	100000000000000000000000000000000000000	7.0 PS	7.0	3
Minnesota	48,101,000	10	33,767,750	9	22,357,000	3	33,519,000		5,557,750	7
Mississippi	21,075,000	4	30,487,400 5,280,000	2	3,365,000 1,550,000	1	23,516,068 8,559,793	0.0	17,863,820 16,183,000	5
Missouri	29,665,360	16	(2000) TO 1000 (1000)	21	3 83 5 7 83 35 5	12		C	27 (73) 17 (75) 10 (75)	24
Montana	15,258,500	9	27,740,009	23	17,265,108 37,548,650	142	19,064,700		37,640,020	4
Nebraska	2,547,000	5	42,165,100	6	070,000,000,000,000		4,480,000		7,450,000	10
Nevada	10/20/20/20 10 (10/20)	3	8,706,000	6	7,230,750	10.000	2,972,000		21,520,900	
New Jersey	2,810,667 8,665,000	6	6,696,806	5	3,818,500		2,450,000	10 A56	572,500	1
New Mexico	50.50000000000000000000000000000000000	8	11,385,000	1	7870 3877		5,281,000	90 200	2,700,000	4
New York	6,694,560	14	10,000,000	12	9,714,440	572,342	9,020,340	S- 73	3,415,000	11
North Carolina	21,868,000	28	21,610,000 28,144,000	18	20,013,800		33,503,800		16,477,000	25
North Dakota	100000000000000000000000000000000000000	17		17			34,277,300	Section Address to	34,204,900	9
Ohio	21,555,500 28,950,000	18	10,096,351 41,768,050	24	17,288,000 46,306,900	2000	16,172,000 72,980,300	100	34,631,430	39
Oklahoma	17,613,765	9	11,130,500	9	11,700,000		30,750,000		79,440,500 55,276,000	25
Oregon	17,115,000	6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5	11,794,700	0.100.0		(i) 57-4	33,276,000	0
Pennsylvania	22,259,000	11	9,078,000	9	6,243,570		1,100,000		78,385,258	35
Puerto Rico	25,403,632	15	15,928,977	11	0,243,370	10.41	32,030,000	100 PET 100	70,303,230	0
South Carolina	13,858,000	6		В	2,372,900		4,096,000	38 175	2,500,000	1
South Dakota	2,830,600	8	42,183,000 5,464,848	9	2,402,500		1,815,000		680,000	1
Tennessee	23,373,860	15	39,349,000	15	18,057,000	1000	19,203,000	Y	19,053,000	7
Texas	58,265,601	17		18	50 M (1997) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					12
Utah	2,700,000	3	35,107,827 5,725,400	3	43,139,124 12,142,112	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	39,020,809	115 000 00	31,872,400 5.533.627	2
Vermont	2.25 (2.00) (2.00)	6		7	100000000000000000000000000000000000000	1 1 1 1 1 1	1,503,500			5
	6,150,000	2	15,370,000	9	12,600,000	0020	11,080,400	사 (중)	6,491,450	3
New Hampshi Virginia	3,710,000	5	15,350,000	10	10,904,247		280,000	20 170	3,900,000	0
	13,689,600		26,127,416	0 07370	2,605,600		25,212,740	000		
Washington	25,166,080	12	3,825,000	6	20,071,000		15,770,827		19,866,400	9
West Virginia	14,777,250	9	13,403,440	11	12,725,000		19,465,448	900	14,267,000	6
Wisconsin	11,849,000	9	32,525,000	16	35,308,000		37,767,750		23,072,609	12
Wyoming	11,940,630	7	8,297,150	11	8,366,300	25	21,328,341	15	6,714,130	3
Totals:	1 000 000 000	0 559	4 000 040 000	0 591	000 740 000	905	000 504 555	519	070 101 011	463
Totals	1,026,800,987	228	1,075,540,265	28.1	862,716,008	800	906,501,963	519	972,105,086	463

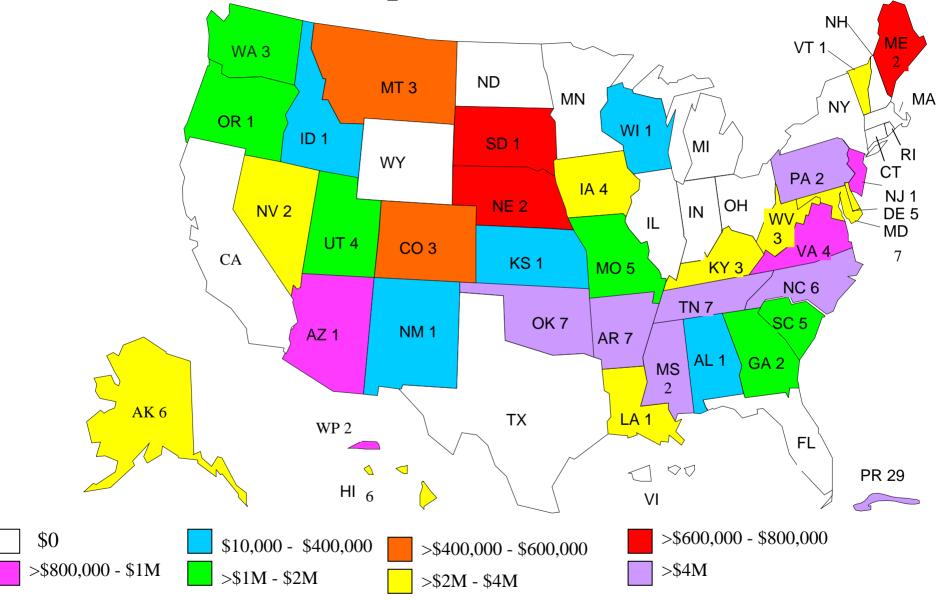
30-Sep-04

USDA, RURAL DEVELOPMENT

BUSINESS PROGRAMS BUSINESS AND INDUSTRY GUARANTEED LOAN PROGRAM

<u>FY</u>	NUMBER OF LOANS MADE	AMOUNT OBLIGATED	JOBS <u>CREATED</u>	JOBS <u>SAVED</u>	<u>TOTAL</u>	PROGRAM LOAN COST/JOBS	SUBSIDY <u>RATE</u>	BUDGET AUTHORITY /COST PER JOB
1992	95	99,993,840	3,191	7,637	10,828	9,235	0.0587	\$542.08
1993	97	100,000,000	2,321	5,076	7,397	13,519	0.0544	\$735.43
1994	179	249,647,859	5,699	10,226	15,925	15,676	0.0094	\$147.36
1995	327	423,595,760	8,076	14,300	22,376	18,931	0.0094	\$177.95
1996	560	638,351,964	9,581	19,029	28,610	22,312	0.0092	\$205.27
1997	659	815,433,189	11,108	18,307	29,415	27,722	0.0093	\$257.81
1998	803	1,184,174,632	17,662	27,275	44,937	26,352	0.0097	\$255.61
1999	792	1,243,687,517	16,371	20,136	36,507	34,067	0.0102	\$347.48
2000	559	1,026,800,936	9,245	19,873	29,118	35,263	0.0311	\$1,096.69
2001	591	1,075,540,265	9,478	20,449	29,927	35,939	0.0086	\$309.07
2002	905	862,716,008	5,420	22,032	27,452	31,426	0.0374	\$1,175.35
2003	519	906,501,963	6,561	16,133	22,694	39,945	0.0397	\$1,493.93
2004	463	972,105,086	6,348	18,415	24,763	39,256	0.0486	\$1,468.19

Business & Industry Direct Loan Caseload As of September 30, 2004



Total Borrowers: 142

Total Funds Closed: \$101,564,223

BUSINESS AND INDUSTRY DIRECT LOAN PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 2000-2004

	FY 2 \$50,00			FY 2001 \$50,524,131		FY 2002 \$0			2003 \$0	FY 2004			
		No. of		5-775 1-755			:	00		\$0			
State	Amount	Loans	Amount	No. of Loans	Amount	No. of Loans		Amount	No. of Loans		2000000	No. of	
Alabama		0	4	()20				Amount	Loans		Amount	Loans	
Alaska	1,160,750	. 1075 1.1	0			0	0	- 30	0	0	- 3		2
Arizona	1,100,750	0	1,478,121			0	0)	0		0	0
Arkansas	5,598,930		880,000	3.50		0	0			0			0
California	0,050,530	9.77	1,344,000		- 9	0	0	· ·		0		9	0
Colorado	2000000000		0		9	0	0	C		o	65)	0
Delaware	96,100		200,000	. 20	- 5	0	0	Č		0			0
Maryland	554,000		3,554,000		- 3	0	0	Ö		0	0		0
Florida	765,000		1,342,250	3	- 5	0	o	0			(0
Virgin Islands	0		0	0		9	o	0		0			0
Georgia	200200000000000000000000000000000000000		0	0		9	0	0		0	3		0
Hawaii	842,000	8 (2)	0	0	(0	0		0			0
W. P. Areas	495,000	140	160,000	2			0			0	0		0
Idaho	0		0	0			0	0		0	0		0
	0		0	0			0	0		0	0		0
Illinois	3,000,000		0	0	ò		0	0		0	0		0
Indiana	0	0	671,000	1	è			0		0	0		0
Iowa	671,000	1	329,000	0	Č		0	0		0	0		0
Kansas	0	0	0	0	Č		0	0		0	0		0
Kentucky	0	0	0	o	ò		0	0		0	0		0
Louisiana	0	0	0	0			0	0		0	0		0
Maine	787,500	3	ő	0	0		0	0		0	0		0
Massachusetts	0	0	ő	0	0		0	0		0	0		0
Connecticut	0	0	0	o	0		0	0		0	0		0
Rhode Island	0	0	0		0		0	0		0	0		0
Michigan	0	0	ő	0	0		0	0		0	0		0
Minnesota	0	0	0		0		0	0		0	0		o
Mississippi	0	0	10,050,000	0	0		0	0		0	o		o
Missouri	528,200	2	500,000	2	0		0	0		0	o		0
Montana	0	0	The second secon	1	0		0	0		0	o		0
Nebraska	500,000	1	185,000	1	0		0	0		0	0		0
Nevada	0	o	216,000	1	0		0	0		0	ő		0
New Jersey	221,000	2	6,600,000	2	0		0	0		0	ő		0
New Mexico	9,500	1	0	0	0		0	0		0	0		0
New York	0	0	0	0	0		0	0		0	0		0
North Carolina	ő	o	0	0	0		0	0		0	0		
North Dakota	500,000	1	1,925,000	4	0		0	0		0	0		0
Ohio	0	ó	0	0	0		0	0		0	.0		0
Oklahoma	0	0	0	0	0		0	0		o	0		0
Oregon	260,000	1	3,102,760	3	0		0	0		0	0		
Pennsylvania	0	ò	0	o	0		0	0		0	0		0
Puerto Rico	6,965,000	9	9,000,000	2	0		0	0		0	0		0
South Carolina	100,000	1	1,512,000	4	0		0	0		o .	0		0
South Dakota	540,000		0	0	0		0	0		0	0		0
Tennessee		3	250,000	1	0		0	ō		0	(T)		0
Texas	1,927,500	3	3,030,000	4	0		0	o		0	0		0
Utah	500,000	0	0	0	0		0	o		0	0		0
Vermont	500,000	2	440,000	. 1	0		0	0		0	0		0
New Hampshire	500,000	1	3,125,000	2	0		0	o			0		0
Virginia	0	0	0	0	.0		0	ŏ		0	0		0
Washington	840,000	2	335,000	1	0		0	o		0	0		0
West Virginia	0	0	120,000	1	0		o	0			0		0
Wisconsin	2,850,000	4	175,000	1	0		ō	0)	0		0
The Control of Control	0	0	0	0	0		0	0	(0		0
Wyoming	0	0	0	0	0		0	0	(0		0
TOTALS	0	0						v	0	85	0		0
TALS	30,211,480	54	50,524,131	48	0		0	0					

THIS PROGRAM WAS NOT FUNDED IN FISCAL YEARS 2002, 2003 AND 2004

30-Sep-04

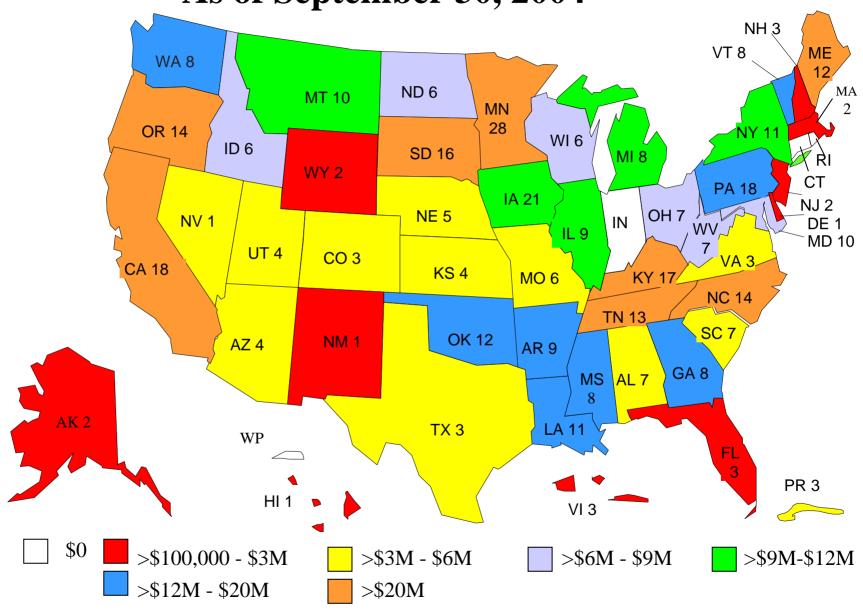
RURAL DEVELOPMENT BUSINESS PROGRAMS BUSINESS AND INDUSTRY DIRECT LOAN PROGRAM

LOANS MADE-JOBS CREATED AND SAVED

FIGORI	NUMBER OF	AMOUNT	JOBS
FISCAL	NUMBER OF	AMOUNT	CREATED/
YEAR	LOANS MADE	OBLIGATED	SAVED
1997	33	\$12,412,130	491
1998	71	\$20,838,546	2,007
1999	60	\$26,149,750	1,173
2000	54	\$30,211,480	1,080
2001	48	\$50,524,131	1,816
2002	0	\$0	0
2003	0	\$0	0
2004	0	\$0	0

THIS PROGRAM WAS NOT FUNDED IN FISCAL YEARS 2002, 2003 and 2004.

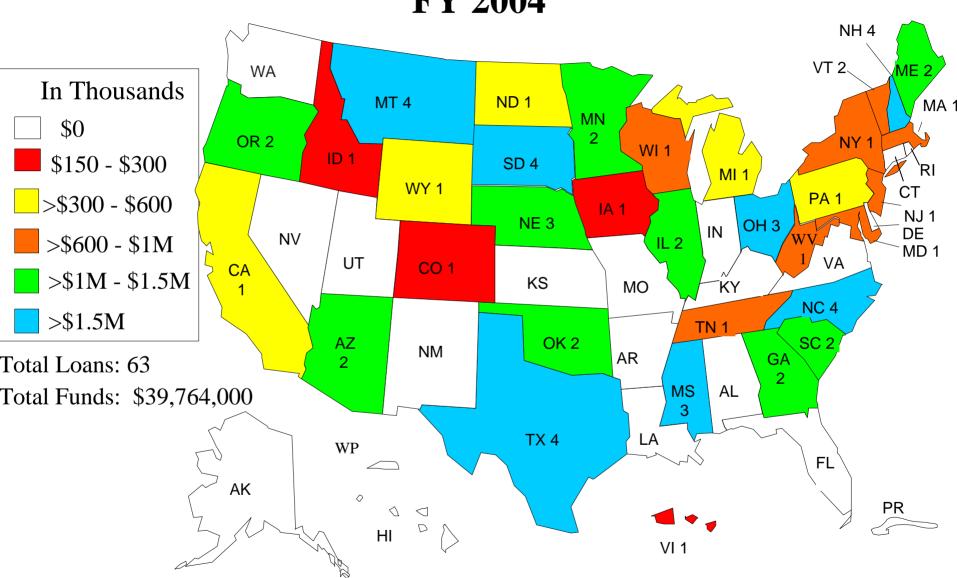
Intermediary Relending Program Caseload As of September 30, 2004



Total Borrowers: 385

Total Loans Closed: \$500,626,714

Intermediary Relending Loan Program FY 2004



As of September 30, 2004

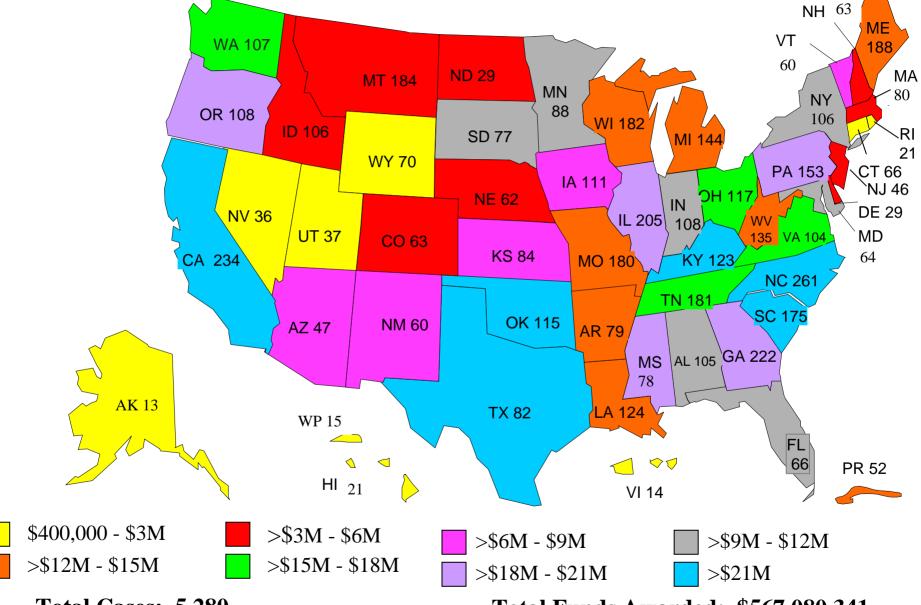
INTERMEDIARY RELENDING PROGRAM FISCAL YEAR 2004

	INTERMEDIAL	RMEDIARY RELENDING PROGR NATIVE AMERICANS		EZ/EC & REAP			DELTA REGIONAL AUTHORITY				TOTAL		APPLICATIONS				
	1.(11)1	T REELECTOR (O	11001	1,122	T I I I I I I I I I I I I I I I I I I I			Le transfer		, DELTA	ALEGIO: WILL TIE I			101.12		PENDING	
STATE	ALLOCATION	OBLIGATED	Projects	ALLOCATION	OBLIGATED	Projects	ALLOCATION	OBLIGATED	Projects	ALLOCATION	OBLIGATED	Projects	ALLOCATION	OBLIGATED	Projects	DOLLARS N	UMBER
Alabama	-	-	Ĭ	-	-		-	-		-	-	-	-	-	-		
Alaska	-	-		-	-		-	-		-	-		-	-	-	900,000	2
Arizona	-	-		1,150,000	1,150,000	1	-	-		-	-		1,150,000	1,150,000	1		
Arkansas	1	-		-	-		-	-		-	-		-	-	-	750,000	1
California	500,000	500,000	1	-	-		-	-		-	-		500,000	500,000	1		
Colorado	250,000	250,000	1	-	-		-	-		-	-		250,000	250,000	1		
Connecticut	-	-		-	-		-	-		-	-		-	-	-		
Delaware	-	-		-	-		-	-		-	-		-	-	-		
Florida	-	-		-	-		-	-		-	-		-	-	-	500,000	1
Georgia	1,500,000	1,500,000	1	-	-		-	-		-	-		1,500,000	1,500,000	1		
Hawaii	-	-		-	-		-	-		-	-		-	-	-		
Idaho	250,000	250,000	1	-	-		-	-		-	-		250,000	250,000	1	400,000	1
Illinois	675,000	675,000	1	-	-		700,000	700,000	1	-	-		1,375,000	1,375,000	2	1,500,000	2
Indiana	-	-		-	-		-	-		-	-		-	-	-		
Iowa	200,000	200,000	1	-	-		-	-		-	-		200,000	200,000	1		
Kansas	-	-		-	-		<u> </u>	-		-	-		-	-	-		
Kentucky	-	-		-	-		-	-		-	-		-	-	-		
Louisiana	-	-		-	-		<u> </u>	-		-	-		-	-	-		
Maine	1,250,000	1,250,000	2	-	-		<u> </u>	-			-		1,250,000	1,250,000	2	750,000	1
Maryland	750,000	750,000	1	-	-		-	-		-	-		750,000	750,000	1	1,050,000	2
Massachusetts	750,000	750,000	1	-	-		-	-		-	-		750,000	750,000	1	4.050.005	
Michigan	600,000	600,000	1	-	-		-	-		-	-		600,000	600,000	1		2
Minnesota	1,212,207	1,212,207	1	-	-		<u> </u>	-		2,000,000	2,000,000	1	3,212,207	3,212,207	3		2
Mississippi	1,500,000	1,500,000	1	-	-		-	-		-	-		1,500,000	1,500,000	1	1,250,000	2
Missouri Montana	0.770.000	0.770.000	4	-	-		-	-		-	-		0.770.000	0.770.000	4		
Nebraska	2,770,000	2,770,000	3	-	-		-	-		-	-		2,770,000	2,770,000	3	320,000	0
Nevada	1,150,000	1,150,000	3	-			-	-		-	-		1,150,000	1,150,000	3	500,000	2
New Hampshire	2,250,000	2,250,000	3	-	-			-		-	-		2,250,000	2,250,000	3	750,000	1
New Jersey	800.000	800.000	1	-	-			-		-	-		800.000	800,000	1	750,000	1
New Mexico	000,000	000,000								1	_		000,000		-		
New York	750,000	750,000	1	_							-		750,000	750,000	1		
North Carolina	3,000,000	3,000,000	4	-	_			-		-	-		3,000,000	3,000,000	4	1,100,000	3
North Dakota	500,000	500,000	1	-	_			-		-	-		500,000	500,000	1	450,000	1
Ohio	1,250,000	1,250,000	2	-	-		750,000	750,000	1	-	-		2,000,000	2,000,000	3	99,000	1
Oklahoma	-,	-		1,500,000	1,500,000	2				-	-		1,500,000	1,500,000	2	70,000	1
Oregon	1,350,000	1,350,000	2	-	-		-	-		-	-		1,350,000	1,350,000	2	400,000	1
Pennsylvania	500,000	500,000	1	-	-		-	-		-	-		500,000	500,000	1	,	
Puerto Rico	-	-		-	-		-	-		-	-		-	-	-		
Rhode Island	-	-		-	-		-	-		-	-		-	-	-		
South Carolina	1,250,000	1,250,000	2	-	-		-	-		-	-		1,250,000	1,250,000	2	750,000	1
South Dakota	2,400,000	2,400,000	4	-	-		-	-		-	-		2,400,000	2,400,000	4		
Tennessee	750,000	750,000		-	-		-	-		-	-		750,000	750,000	-		
Texas	2,380,283	2,380,283	4	-	-			-		-	-		2,380,283	2,380,283	4	750,000	1
Utah	-	-		-	-		-	-		-	-		-	-	-		
Vermont	500,000	500,000	1	-	-		500,000	500,000	1	-	-		1,000,000	1,000,000	2		
Virgin Islands	200,000	200,000	1	-	-		-	-		-	-		200,000	200,000	1		
Virginia	-	-		-	-		-	-		-	-		-	-	-		
W. Pacific Areas	-	-		-	-		-	-		-	-		-	-	-	1,500,000	2
Washington	-	-		-	-		-	-		-	-		-	-	-	1,900,000	2
West Virginia	681,510	681,510	1	-	-		-	-		-	-		681,510	681,510	1	750,000	1
Wisconsin	-	-		750,000	750,000	1	-	-		-	-		750,000	750,000	1	750,000	1
Wyoming	495,000	495,000	1	-	-		-	-		-	-		495,000	495,000	1	350,000	1
							-	-		1			-	-	-		
TOTALS:	32,414,000	32.414.000	54	3,400,000	3,400,000	3	1,950,000	1,950,000	5	2,000,000	2,000,000	1	39,764,000	39,764,000	63	19,839,000	36

INTERMEDIARY RELENDING PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 2000-2004

	FY 2000 \$38,256,965		FY 2001 \$39,041,686	6	FY 2002 \$31,199,95	1		2003 32,000			
		No. of		No. of		No. of					
State	Amount	Loans	Amount	Loans	Amount	Loans	Amount	No. of Loans	Amount	No. of Loans	
Alabama	1,250,000	2	1,500,000	3	0		5.00000000				
Alaska	0	0	0	20770	750.000	0	0	0	0		
Arizona	750,000	1	0	0.000		1	0	0	0	0	
Arkansas	0	o	750,000		0	0	750,000	1	1,150,000	2	
California	2,030,000	4	500,000	1000	750,000	1	0	0	0	0	
Colorado	0	0	0,000	700	500,000	1	3,500,000	6	500,000	1	
Delaware	o	0	0		250,000	1	0	0	250,000	1	
Maryland	0	0		0	0	0	0	0	0	0	
Florida	0	0	2,500,000	4	0	0	2,750,000	4	750,000	1	
Virgin Island	570	0	0	0	0	0	0	0	0	0	
Georgia	500,000	o o	0	0	0	0	0	0	200,000	4	
Hawaii	0.0000000000000000000000000000000000000	2.	1,500,000	2	2,250,000	3	0	0	1,500,000	2	
W. Pacific A	. 0	0	0	0	500,000	1	0	0	0	ō	
Idaho		0	0	0	500,000	1	0	0	0	0	
TO SERVICE SATURES	780,000	2	600,000	2	850,000	2	300,000	3	250,000	1	
Illinois	1,425,000	2	2,825,000	5	500,000	1	400,000	1	1,375,000	2	
Indiana	0	0	0	0	0	0	0	ò	1,373,000		
lowa	1,600,000	3	1,900,000	4	1,300,000	3	750,000	1	200,000	0	
Kansas	0	0	0	0	0	0	00,000	o	200,000	1	
Kentucky	2,500,000	4	2,000,000	3	500,000	1	750,000	·	U	0	
Louisiana	0	0	750,000	1	0	0	750,000	i	0	0	
Maine	500,000	1	1,250,000	2	750,000	1	50.500.500.500.500	1	0	0	
Massachusett	0	0	0	0	750,000	1	500,000	- 2	1,250,000	2	
Connecticut	0	0	0	0	0	0	0	0	750,000	1	
Rhode Islan	. 0	0	0	0	0	0	0	0	0	0	
Michigan	500,000	1	0	0	0		0	0	0	0	
Minnesota	2,340,000	4	500,000	1	1000	0	750,000	1	600,000	1	
Mississippi	0	0	750,000		1,250,000	2	0	0	1,212,207	2	
Missouri	0	0	500,000	1	0	0	0	0	3,500,000	3	
Montana	1,865,000	4	20 TO THE R. P. LEWIS CO., LANSING, MICH.		0	0	500,000	1	0	0	
Nebraska	750,000		750,000	1	1,350,000	2	2,597,000	4	2,770,000	4	
Nevada	750,000		0	0	0	0	750,000	1	1,150,000	3	
New Jersey	0 0,000	o	0	0	1,250,000	2	0	0	0	0	
New Mexico		0	0	0	0	0	0	0	800,000	1	
New York	1.050.000		1,350,000	3	491,971	1	500,000	1	0	0	
North Carolina	1,050,000	3	0	0	0	0	300,000	1	750,000	1	
North Dakota	.,	8	3,800,000	6	2,517,980	5	5,000,000	7	3,000,000	4	
Ohio	500,000	1	1,000,000	2	250,000	1	500,000	1	500,000	1	
Oklahoma	1,250,000	2	750,000	1	500,000	1	1,250,000	2	2,000,000	3	
	0	0	2,450,000	5	1,250,000	2	750,000	1	1,500,000	2	
Oregon	1,800,000	4	1,400,000	3	1,200,000	3	760,000	2	1,350,000	2	
Pennsylvania	3,240,000	5	1,250,000	2	1,745,000	3	750,000	1	500,000	1	
Puerto Rico	0	0	0	0	0	0	0	o	0	o	
South Carolin	· · · · · · · · · · · · · · · · · · ·	0	0	0	750,000	1	0	0	1,250,000		
South Dakota	2,375,000	4	4,527,096	7	3,500,000	5	3,500,000	5	50,000 (0.00)	2	
Tennessee	1,750,000	3	1,330,720	2	1,500,000	2	0	0	2,400,000	4	
Texas	0	0	446,370	1	750,000	1	1,500,000	277	750,000	- 9	
Utah	0	0	0	0	0	o	2,500,000	2	2,380,283	4	
Vermont	1,250,000	2	800,000	2	345,000	1			0	0	
New Hampsh	0	0	0	0	0	o	1,750,000	2	1,000,000	2	
Virginia	0	0	0	0	150,000	1	1,250,000	2	2,250,000	4	
Washington	720,000	1	0	o	F - COLUMN TO THE PARTY OF THE		0	0	0	0	
West Virginia	2,750,000	4	0	0	1,500,000	2	1,500,000	2	0	0	
Wisconsin	0	0	1,362,500	3	750,000	1	2,125,000	4	681,510	1	
Wyoming	o	o	1,302,300		0	0	0	0	750,000	1	
Solution and	, T		0	0	0	0	750,000	1	495,000	1	
Totals	38,256,965	68	39,041,686	69	31,199,951	0 54	39,732,000	61	39,764,000	63	

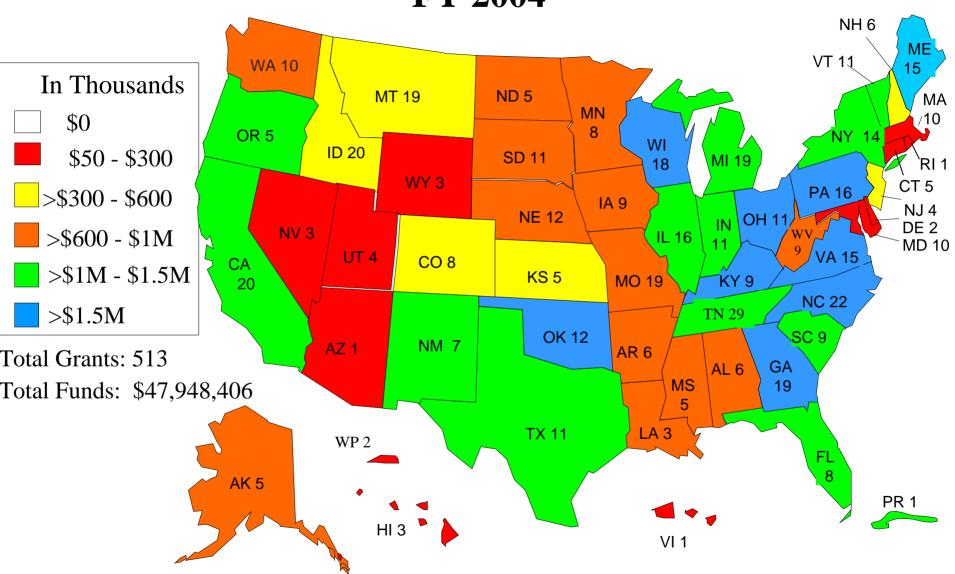
Rural Business Enterprise Grant Program Caseload As of September 30, 2004



Total Cases: 5,280

Total Funds Awarded: \$567,080,341

Rural Business Enterprise Grant Program FY 2004



As of September 30, 2004

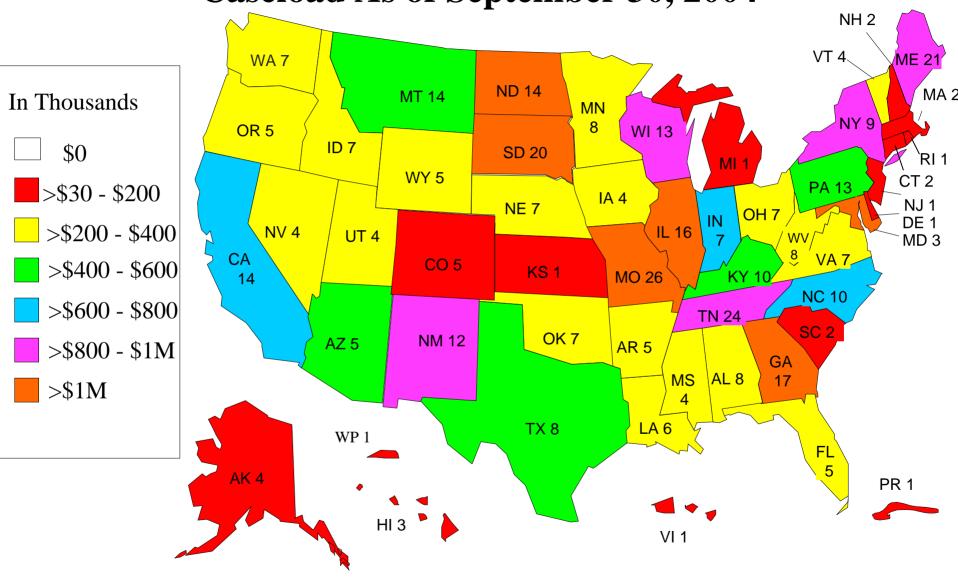
RURAL BUSINESS ENTERPRISE GRANT FISCAL YEAR 2004

	ORIGINAL	REGULAR	POOLING	RCAP	RBEG			N	ATIVE AMERICA	N		EZ/EC & REAP			TV DEMONSTRATION	ON	Т	RANȘI	PORTATION	TOTAL		APPLICATION	
STATE	STATE ALLOCATION	RBEG OBLIGATIONS		TRANSFER	RESERVE AWARDED	OBLIGATED	Prit's	AWARDED	OBLIGATED	Prit's	AWARDED	OBLIGATED	Prit's	AWARDED	OBLIGATED Pr	t's AWARDEL	OBLIGATE	I Prit's	AWARDED	OBLIGATED	Prit's	DOLLARS	NUMBER
Alabama	956,426	835,550	120,876	0	0	0	6	5 0	0	0	0	0	0	0	0	0 0	0		835,550.00	835,550.00	6	1,573,930	6
Alaska	92,731	92,731	0	0	80,000	80,000	3	75,000	75,000	1	0	0	0	397,640	397,640	1 0	0	0	645,371.00	645,371.00	5	3,183,100	4
Arizona	314,855	97,985	216,870	0	0	0	1	0	0	0	0	0	0	0	0	0 0		0	97,985.00	97,985.00	1	485,535	3
Arkansas	674,000	674,000	0	0	0	0	- 6	5 0	0		0	0	0	0	0	0 0			674,000.00	674,000.00	6	1,931,000	7
California Colorado	888,000 307,307	888,000 373,882	1	66,576	169,276 62,400		18	3 0	0		198,000	198,000	- 2	0	0	0 0	0		1,255,276.00 436,282.00	1,255,276.00 436,282.00	20	3,498,521 82,500	32
Delaware	79,792	79,792	0	00,370	02,400	02,400	2	2 0	0		0	0	0	0	0	0 0	0			79,792.00	2	02,300	0
Maryland	302,000	302,000	0	0	150,000	150,000	8	3 0	0	0	0	0	0	0	0	0 745,575	745,575	2		1,197,575.00	10	506,998	4
Florida	733,000	650,250	82,750	0	50,000	50,000	7	7 0	0	0	336,000	336,000	1	0	0	0 0	0	0	1,036,250.00	1,036,250.00	8	1,017,355	5
Virgin Islands	50,000	50,000	0	0	0	0	1	0			0	0	0	0	0	0 0			50,000.00	50,000.00	1	0	0
Georgia	1,125,000 71,166	1,360,729 71,166	0	235,729	99,999 55,700	99,999	17	3 0	0		197,421 0	197,421	2	0	0	0 0	0	-	1,658,149.00 126,866.00	1,658,149.00	19	382,607 480,462	5
Hawaii W. Pacific Areas	50,000	50,000	0	0	33,700	55,700	- 2	2 0	0		0	0	0	0	0	0 0			50,000.00	126,866.00 50,000.00	2	400,462	0
Idaho	277,116	277,116	0	0	60,000	60,000	19	91,595	91,595	1	0	0	0	0	0	0 0	1		428,711.00	428,711.00	20	0	0
Illinois	730,833	730,833	3	0	99,000	99,000	14		0		319,880	319,880	2	0	0	0 0	0	0	1,149,713.00	1,149,713.00	16	5,494,399	23
Indiana	722,000	722,000	0	0	400,000		11	`	0		0	0	0	0	0	0 0		-	1,122,000100	1,122,000.00	11	352,064	3
Iowa	520,000	503,400	16,600	0	189,000	189,000	9	0	0	_	0	0	0	0	0	0 0		_	692,400.00	692,400.00	9	198,000	3
Kansas	375,000 1,028,000	375,000 1,028,000	0	0	90,000	90,000	- 5	5 0 3 0	0		475,000	475,000	- 0	0	0	0 0		_	375,000.00 1,593,000.00	375,000.00 1,593,000.00	- 5	255,000 1,389,375	7
Kentucky Louisiana	693,000	693,000	0	0	0 20,000	20,000	- 3	` 	0	_	4/3,000	4/3,000	0	0	0	0 0			693,000.00	693,000.00	3	1,356,355	8
Maine	352,595	352,595	0	0	145,500	145,500	11	·	70,200	_	767,500	767,500	2	397,640	397,640	1 0			1,733,435.00	1,733,435.00	15	3,724,722	26
Massachusetts	227,937	227,937	0	0	50,000		10	•	0		0	0	0	0	0	0 0		_	277,937.00	277,937.00	10	112,935	3
Connecticut	185,697	185,697	0	0	72,985		. 4	1	0		0	0	0	0	0	0 0		_	258,682.00	258,682.00	4	0	0
Rhode Island Michigan	59,305 1,024,000	59,305 1,024,000	0	0	199,400	199,400	19	<u> </u>	0	-	0	0	0	0	0	0 0			59,305.00 1,223,400.00	59,305.00 1,223,400.00	19	63,000 1,501,630	16
Minnesota	502,800	502,800	97,200	U 0	150,000	150,000	- 19	7 200,000	200,000	_	0	0	0	0	0	0 0				852,800.00	19	267,800	4
Mississippi	900,000	900,000	0	0	99,000	99,000	- 5	+	200,000	0	0	0	0	0	0	0 0		-	999,000.00	999,000.00	5	2,431,840	11
Missouri	822,000	822,000	0	0	99,900	99,900	19		0	0	0	0	0	0	0	0 0	0	0	921,900.00	921,900.00	19	1,376,125	14
Montana	253,394	253,394	0	0	57,959	57,959	15		109,940		80,520	80,520	2	0	0	0 0			501,813.00	501,813.00	19	144,000	3
Nebraska	248,002	248,002	0	57.579	112,000	112,000	10	400,000	400,000		0	0	0	0	0	0 0	0		760,002.00	760,002.00	12	166,750 0	0
New Jersey	134,135 229,000	134,135 229,000	0	57,578 0	38,000 75,000	38,000 75,000	- 3	1 0	0	_	0	0	0	0	0	0 0		-	172,135.00 304,000.00	172,135.00 304,000.00	4	702,000	7
New Mexico	315,933	315,933	0	0	300,000	300,000	4	599,900	599,900	1	47,118	47,118	1	0	0	0 0		-	1,262,951.00	1,262,951.00	6	1,534,271	7
New York	1,178,643	1,178,643	7	208,650	0	0	14	1 0	0	0	0	0	0	0	0	0 0	0	0	1,178,643.00	1,178,643.00	14	428,980	4
North Carolina	1,353,000	1,353,000	0	0	450,000		19	99,000	99,000	1	533,700	533,700	2	0	0	0 0			2,435,700.00	2,435,700.00	22	753,557	5
North Dakota	168,210	168,210	0	0	196,175	196,175	4	1 0	0	0	500,000	700,000	0	397,640 0	397,640	0 0		-	762,025.00	762,025.00	- 5	414,362	2
Ohio Oklahoma	1,042,000 620,006	1,042,000 620,006	0	0	200,000 97,000		10	197,900	197,900	1	500,000 886,247	500,000 886,247	2	0		0 0		_	1,742,000.00 1,801,153.00	1,742,000.00 1,801,153.00	11	1,425,650 2,209,296	14
Oregon	426,000	426,000	0	0	0	0	3	3 0	0		300,000	300,000	1	397,640	397,640	1 0		-	1,123,640.00	1,123,640.00	5	0	0
Pennsylvania	1,179,700	1,179,700	0	-10,196	40,000	40,000	14	1 0	0	0	399,000	399,000	2	0	0	0 0	0	0	1,618,700.00	1,618,700.00	16	4,473,116	39
Puerto Rico	0		1,231,339	0	1,130,000	1,130,000	1	0	0		0	0	0	0	0	0 0			1,130,000.00	1,130,000.00	1	0	0
South Carolina South Dakota	955,186 258,136	955,186 258,136	0	174,186 57,578		185,000 141,000	- 7	7 0 358,990	358,990		350,556 198,000	350,556 198,000	2	0	0	0 0			1,490,742.00 956,126.00	1,490,742.00 956,126.00	9	4,354,821 1,783,121	10
Tennessee	979,000	979,000	0	0	261,345		27		338,330	_	124,250	124,250	- 2	0	0	0 0			1,364,595.00	1,364,595.00	29	1,501,435	13
Texas	1,353,000	1,353,000	0	0	90,000	90,000	10		0	0	0	0	0	0	0	0 0			1,443,000.00	1,443,000.00	10	6,596,350	17
Utah	133,706	133,706	0	0	99,900	99,900	3	50,000	50,000	1	0	0	0	0	0	0 0			283,606.00	283,606.00	4	770,692	6
Vermont	190,854 282,578	190,854 282,578	0	57.579	167,200	167,200	- 8	4 ·	0	_	271,500	271,500	2	397,640 0	397,640	1 0			1,027,127,100	1,027,194.00	11	400,000	0
New Hampshire Virginia	898,880	898,880	99,010	57,578 181,890	155,440 599,900	155,440 599,900	14	<u> </u>	0		500,000	500,000	1	0	0	0 0			438,018.00 1,998,780.00	438,018.00 1,998,780.00	15	198,000 446,300	5
Washington	563,000	563,000	0	0	250,000	250,000	10		0		0	0	0	0	0	0 0			813,000.00	813,000.00	10	3,337,163	13
West Virginia	601,000	601,000	0	0	195,000	195,000	7	7 0	0	0	175,000	175,000	2	0	0	0 0	0	0	971,000.00	971,000.00	9	1,613,062	8
Wisconsin	694,000	694,000	0	0	113,050	113,050	13	631,250	631,250		299,000	299,000	2	0	0	0 0			1,737,300.00	1,737,300.00	18	0	0
Wyoming	108,905	108,905	0	0	0	0	3	0	0	0	0	0	0	0	0	0 0	0	0	108,905.00	108,905.00	3	100,000	2
TOTALS	28,931,120	28,096,036	1,864,662	1,029,570	7,276,129	7,276,129	453	2,883,775.00	2,723,785.00	19	6,958,692.00	6,958,692.00	34	1,988,200.00	1,988,200.00	5 745,575	745,575	2	47,948,407.00	47,948,407.00	13	64,618,179	376
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RURAL BUSINESS ENTERPRISE GRANTS OBLIGATIONS BY STATE FISCAL YEARS 2000-2004

	FY 2000 \$34,406,614		FY 2 \$49,230	T. T. T. C. C.	FY 20 \$43,282		FY 20 \$51,402		FY 200 \$47,948,	
		No. of		No. of		50000000		2025 20	8.8	
	Amount	Loans	Amount	Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans
Alabama	630,000	5	695,000	2	904,570		22.000			
Alaska	936,600	13	1,216,934	15	The state of the s	8	889,310	6	835,550	
Arizona	605,000	5	609,620	7	689,441	4	839,125	7	645,371	
Arkansas	478,000	6	1,285,538	10	1,041,172	11	960,669	8	97,985	1
California	1,275,500	17	3,319,524	23	703,537	5	823,000	8	674,000	6
Colorado	199,000	4	263,000		1,823,685	16	1,559,238	23	1,255,276	20
Delaware	53,000	3		3	233,000	6	345,000	7	436,282	8
Maryland	686,400	6	61,000	2	216,500	3	74,000	2	79,792	2
Florida	672,780	5	1,018,000	6	1,054,000	8	1,073,125	8	1,197,575	10
Virgin Island			1,566,762	7	928,600	6	1,005,514	5	1,036,250	8
Georgia	50,000	1	50,000	1	25,000	1	0	0	50,000	1
Hawaii	1,274,101	15	1,108,525	12	1,369,749	15	1,843,734	22	1,658,149	19
West Pac	60,000	3	54,000	1	107,000	2	112,830	4	126,866	
Idaho	50,000	1	50,000	1	75,000	2	50,000	1	50,000	
0.0000000000000000000000000000000000000	346,600	10	525,011	10	369,752	13	381,000	17	428,711	20
Illinois	980,000	14	1,436,000	16	2,455,460	20	2,036,600	21	1,149,713	1000000
Indiana	603,000	6	1,021,268	7	695,000	7	850,000	9	1,122,000	
Iowa	275,000	6	742,547	18	651,585	8	742,000	10	592,400	9
Kansas	247,104	5	506,000	7	307,000	3	500,960	6	375,000	5
Kentucky	1,748,999	9	2,438,000	16	1,462,000	8	2,010,644	12		1000
Louisiana	523,000	7	1,978,000	10	887,080	5	737,000	7	1,593,000	9
Maine	674,500	14	1,003,900	18	1,207,258	16	2,245,880	22	693,000	3
Massachusetts	203,000	5	234,000	6	284,000	6			1,733,435	15
Connecticut	166,000	8	191,000	5	0.000 0.000 0.000	5	368,028	11	277,937	10
Rhode Island	50,000	1	0 000	0	191,000	1	233,000	5	258,682	5
Michigan	1,318,660	16	1,062,170	19			55,000	2	59,305	1
Minnesota	471,832	8	460,800	5	1,108,000	20	1,245,000	9	1,223,400	19
Mississippi	1,418,600	9	2,096,400	6	533,000	7	882,321	10	852,800	8
Missouri	479,200	10			1,813,923	10	1,449,000	5	999,000	5
Montana	200 5277 230537 60	15	1,030,423	14	1,258,977	18	1,333,253	23	921,900	19
Nebraska	173,080	1,7,50	260,090	15	299,060	16	707,749	8	501,813	19
Nevada	130,400	1	188,000	1	693,425	7	553,207	11	760,002	12
New Jersey	100,000	2	58,000	2	194,300	2	150,550	4	172,135	3
New Mexico	164,000	4	296,300	5	259,000	4	552,000	5	304,000	4
New York	383,820	5	339,000	5	528,761	5	643,840	5	1,262,951	7
	732,326	9	1,150,700	13	1,086,400	11	1,066,000	9	1,178,643	14
North Carolina	999,400	11	1,473,452	15	1,475,998	14	2,313,000	17	2,435,700	22
North Dakota	966,672	7	931,400	6	972,495	7	1,215,328	5	762,025	5
Ohio	754,400	9	1,531,000	12	1,031,000	-11	1,261,000	9	1,742,000	11
Oklahoma	1,090,900	8	1,274,289	10	1,542,070	11	1,487,391	10	1,801,153	12
Oregon	1,603,400	13	1,342,000	9	1,398,500	10	537,000	3	1,123,640	5
Pennsylvania	1,151,410	17	1,361,000	15	1,706,074	19	2,187,960	21	1,618,700	16
Puerto Rico	1,091,660	3	1,263,000	5	0	0	2,450,291	7	1,130,000	1
South Carolina	529,000	5	1,274,300	10	772,450	5	745,000	6	1,490,741	9
South Dakota	1,180,800	8	446,000	6	1,096,409	8	1,385,878	12		11
Tennessee	1,010,300	15	1,245,451	12	1,198,400	17	1,630,604	26	956,126	
Texas	1,593,800	6	1,263,000	6	1,263,000	6	1,545,000	8	1,364,595	29
Utah	154,179	5	264,150	5	295,186	4			1,443,000	11
Vermont	997,035	4	738,909	7	834,718	9	501,935	6	283,606	4
New Hampshire	159,000	5	183,000	3		5	946,918	15	1,027,194	11
Virginia	711,000	8	1,654,860	15	372,000		458,000	6	438,018	6
Washington	815,000	9	20,000,000,000,000	775	995,138	10	965,370	12	1,998,780	15
West Virginia	718,158	8	1,523,042	10	978,935	7	1,117,336	8	813,000	10
Wisconsin	649,000	11	1,716,921	11	965,286	11	1,096,360	11	971,000	9
Wyoming	10,000,000,000		1,338,919	15	813,130	12	1,102,740	14	1,737,300	18
Journal	72,000	13	89,870	14	64,985	12	137,000	7	108,905	3
Totals	34,406,614	413	49,230,075	474	43,282,009	457	51,402,688	515	47,948,406	513

Rural Business Opportunity Grant Program Caseload As of September 30, 2004



Total Cases: 396

Total Funds: \$24,603,993

Rural Business Opportunity Grant Program FY 2004 NH_{.1} In Thousands VT 2 WA 1 ME 4 \$0 ND 4 MA MT 2 MN 2 \$10 - \$100 NY 1 OR 1 WI 1 ID₃ >\$100 - \$200 SD 3 ΜI WY 1 CT PA >\$200 IA 1 NJ IN 1 OH NE 2 NV 1 DE IL 1 UT 1 MD /VA 1 CO CA KS₁ MO₁ KY 3 NC 3 TN 2 SC₃ OK 2 NM₂ ΑZ Total Grants: 55 AR GA3 ΑL Total Funds: \$3,307,869 MS TX LA WP FL AK 1 HI 1 VI

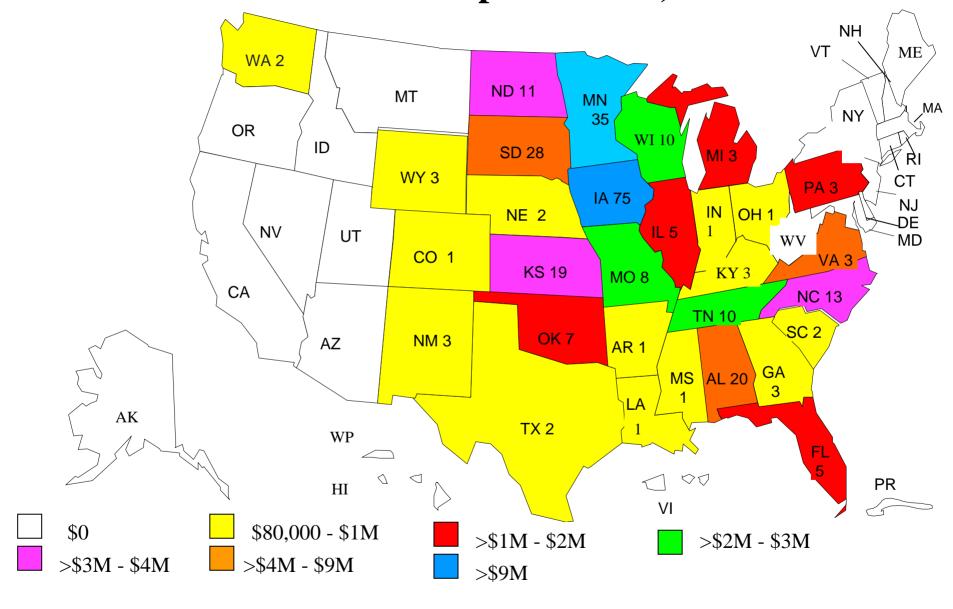
RURAL BUSINESS OPPORTUNITY GRANTS FISCAL YEAR 2004

	RBOG	RBOG		N	ATIVE AMERICAN	NS		EZ/EC & REAP			TOTAL		APPLICAT	ONS PENDING
STATE	AWARDED	OBLIGATED	PROJECT	AWARDED		PROJECT	AWARDED		PROJECT	AWARDED	OBLIGATED	PROJECT	DOLLARS	NUMBER
J	111111111111111111111111111111111111111	ODDIG:TED	THOULET	111111111111111111111111111111111111111	ODDIGITED	TROULCI	111111111111111111111111111111111111111	ODLIGHTED	- ROULCI	TT (TIME ED	ODLIGHTLD	INOULUI	DOLLING	TO THE PARTY OF TH
Alabama	_				_					_			157,825	4
Alaska	_			85,818	85,818	1				85,818	85,818	1	133,500	3
Arizona				-	- 00,010	-					-		50,060,230	2
Arkansas					-								0	0
California	49,000	49,000	1	50,000	50,000	1	50,000	50,000	1	149,000	149,000	3	89,300	2
Colorado				20,000			20,000	20,000	-	115,000	1.5,000		100,000	2
Delaware		_			-		_			_	_		100,000	0
Maryland										-			0	0
Florida	27,500	27,500	1	-	_		_			27,500	27,500	1	105,000	3
Virgin Islands	27,500	27,500		-	_					27,500	27,500		102,000	0
Georgia	200,000	200,000	2		_		50,000	50,000	1	250,000	250,000	3	142,750	4
Hawaii	200,000	200,000					70,495	70,495	1	70,495	70,495	1	150,000	3
W. Pacific Areas	_						70,493	70,493	- 1	70,493	70,493		130,000	0
Idaho	164,774	164,774	2	68,642	68,642	1				233,416	233,416	3	0	0
Illinois	104,774	104,774		00,042	00,042	1	41,825	41,825	1	41,825	41,825	1	1,001,350	19
Indiana	47,000	47,000	1		-		71,023	71,023	1	47,000	47,000	1	490,695	9
Iowa	43,355	43,355	1		_			-		43,355	43,355	1	405,115	7
Kansas	43,335	43,333			-		92,173	92,173	1	92,173	92,173	1	150,000	3
Kentucky	-				_		72,173	72,173	1	72,173	72,173		200,000	4
Louisiana	-	-	 	-	-		-	-		-	-	-	290,290	6
Maine	50,000	50,000	1	63,790	63,790	1	100,000	100,000	2	213,790	213,790	4	580,607	13
	50,000	50,000			65,790	1	100,000	100,000		213,790	213,790			13
Massachusetts	-	-		-	-		-			•	-	-	50,000	0
Connecticut	-	-		-	-		-			-	-	-	0	0
Rhode Island	-	-		-	-		-	•		•	-	-	0	0
Michigan			1	25.500	25 500			•		07.700	05.500	-	(00.224	7
Minnesota	50,000	50,000	1	35,500	35,500	1	-	•		85,500	85,500	2	600,334	,
Mississippi			1	-	-			-			50.000		753,798	7
Missouri	50,000	50,000	· ·	-	-		-	•		50,000	50,000	1	464,445	- '
Montana	25,000	25,000	1	50,000	50,000	1	-	•		75,000	75,000	2	12,500	1
Nebraska	49,000	49,000	1	45,000	45,000	1	-	•		94,000	94,000	2	343,400	7
Nevada	-	-		20,000	20,000	1	-	-		20,000	20,000	1	0	0
New Jersey	-	-		-	-		-	-		450.000	450.000	-	200,000	3
New Mexico	-	-		100,000	100,000	1	79,060	79,060	1	179,060	179,060	2	547,879	8
New York	50,000	50,000	1	-	-		-	445.000		50,000	50,000	1	50,000	1
North Carolina	50,000	50,000	1	147,944	147,944	1	125,000	125,000	2	322,944	322,944	4		6
North Dakota	14,990	14,990	1	50,000	50,000	1	97,593	97,593	2	162,583	162,583	4	50,000	1
Ohio	-			-	-		40.00	40.0		-		-	101,000	1
Oklahoma	50,000	50,000	1	34,850	-		49,885	49,885	1	134,735	99,885	1	149,980	2
Oregon	-	-		39,000	39,000	1	-	-		39,000	39,000	1	30,000	1
Pennsylvania	-	-		-	-		-	-		-	-	-	160,000	3
Puerto Rico	-	-		-	-		-	-		-	-	-	0	0
South Carolina	-		1				-	-		40.	407	-	249,990	5
South Dakota	50,000	50,000	1	95,000	95,000	1	50,000	50,000	1	195,000	195,000	3	239,900	5
Tennessee	150,000	150,000	1	-	-		49,769	49,769	1	199,769	199,769	2	257,500	5
Texas	-	-		-	-		-	-		-	-	-	96,000	3
Utah	-	-		32,500	32,500	1	-	-		32,500	32,500	1	154,418	4
Vermont	50,000	50,000	1	-	-		88,300	88,300	1	138,300	138,300	2	0	0
New Hampshire	34,900	34,900	1	-	-		-	-		34,900	34,900	1	182,597	4
Virginia	50,000	50,000	1	-	-		-	-		50,000	50,000	1	0	0
Washington	50,000	50,000	1	-	-		-	-		50,000	50,000	1	484,165	10
West Virginia	-	-		-	-		50,000	50,000	1	50,000	50,000	1	356,579	8
Wisconsin	49,000	49,000	1	-	-		-			49,000	49,000	1	0	0
Wyoming	-	-		76,056	76,056	1	-	-		76,056	76,056	1	0	0
1											-			
TOTAL	1,354,519	1,354,519	24	994,100	959,250	15	994,100	994,100	17	3,342,719	3,307,869	55	60,780,147	184

RURAL BUSINESS OPPORTUNITY GRANT PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 2000-2004

	FY 200 \$3,750,0	7.7	FY 200 \$9,099,1		FY 200 \$5,089,2	775.75	FY 200 \$3,108,9		FY 200 \$3,307,8	and the second
		Number of		Number of		Number of		Number of		Number of
State	Amount	Loans	Amount	Loans	Amount	Loans	Amount	Loans	Amount	Loans
		1	93.000	5	50,000	1	30,000	1	00	0:
Alabama	28,000	1.7	218,123	3	30,037	1	70,000	2	85,818	1.
Alaska	0	0	49,750	2	137,962	1	147,225	2	0	0
Arizona	175,000	1	269,624	4	0	0	0	0	0	0
Arkansas	49,548	45		4	199,453	4	137,017	2	149,000	3
California	92,167	2	148,000	2	33,500	2	50,000	1	0	0
Colorado	0	0	70,800	1	03,500	ō	0	0	0	0
Delaware	0	0	50,000	1	50,000	1	0	0	0	0
Maryland	0	0	50,000	3	000,000	ò	48,000	1	27,500	1
Florida	98,500	1	126,000	7.0	0	o o	30,000	1	0	0
Virgin Islands	0	0	50,000	1	0.77	3	149,999	2	250,000	3
Georgia	250,000	3	201,547	6	150,000	0	0	ō	70,495	1
Hawaii	0	0	73,000	2	0.00	0	0	o	0	0
W. Pacific Areas	0	0	50,000	1	0		47,000	1	233,416	3
Idaho	25,000	1	90,000	2	0	0	232,500	4	41,825	1
Illinois	114,600	1	187,670	4	457,000	6		1	47,000	1
Indiana	0	0	589,000	3	100,000	2	50,000	1	43,355	4
lowa	0	0	264,410	8	200,000	2	50,000	0	92,173	1
Kansas	0	0	100,000	2	0	0	0	1	92,173	ò
Kentucky	244,000	2	189,225	6	48,360	1	50,000	2.0	0	o
Louisiana	0	0	247,000	4	99,790	2	0	0	CO. 200 - C. 100 - C.	4
Maine	85,000	2	272,480	6	221,000	5	194,420	4	213,790	0
Massachusetts	0	0	50,000	2	0	0	0	0	0	
Connecticut	0	0	50,000	2	0	0	0	0	0	0
Rhode Island	0	0	50,000	1	0	0	0	0	0	0
Michigan	0	0	100,000	2	50,000	1	0	0	0	0
	0	0	140,200	4	50,000	1	50,000	1	85,500	2
Minnesota	0	0	150,000	3	0	0	50,000	1	0	0
Mississippi	106,410	2	620,376	14	703,600	8	50,000	1	50,000	1
Missouri		3	235,000	6	10,000	1	67,100	2	75,000	
Montana	38,359	0	90,000	3	50,000	1	114,637	3	94,000	
Nebraska	.50	0	110,000	3	100,000	1	0	0	20,000	
Nevada	0	700		1	0	0	0	0	0	
New Jersey	0	0	50,000	5	270,960	4	190,000	2	179,060	2
New Mexico	0	0	237,300	5	250,000	1	0	0	50,000	1
New York	495,000	2	166,460	5	100,000	2	0	0	322,944	3
North Carolina	0	0	200,000	4	199,045	4	416,410	4	162,583	4
North Dakota	849,521	3	115,000	3	99,284	2	50,000	1	0	0
Ohio	60,000	1	132,000	2	22,000	ĩ	52,000	1	99,885	2
Oklahoma	33,750	1	100,000		135,000	3	0	0	39,000	1
Oregon	0	0	50,000	1	45,000	2	35,000	1		0
Pennsylvania	120,045	4	180,822	8	45,000	ō	0	0		0
Puerto Rico	0	0	50,000	1	0	0	0	0		0
South Carolina	0	0	65,000	2	170	4	439,000	4	195,000	3
South Dakota	86,800	2	473,600	8	187,500		31,000) i	199,769	
Tennessee	154,000	1	453,330	14	160,247	6	50,000		(
Texas	185,000	1	162,000	4	98,936	2	49,500		32,500	5) E-2
Utah	89,900	1	190,120	4	46,545	2			138,300	
Vermont	250,000	1	108,544	5	125,233	3	0		34,90	50.
New Hampshire	.0	0	50,000	13	50,000	1	0		50,000	50 (0)
Virginia	0	0	132,830	3	99,587	2	50,000		3 3 5 5 7 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	D (A)
Washington	0	0	359,768	8	99,804	2	0	335	50,00	S (5)
West Virginia	0	0	122,000	4	81,260	2	50,000		50,00	
Wisconsin	119,400	2	519,209	6	278,190	3	28,096		49,00	
Wyoming	0	ō	196,000	3	0	0	50,000	F 1	76,05	6 1
wyoming		3.5	0						20000000000	
Totals	3,750,000	39	9,099,188	207	5,089,293	89	3,108,904	52	3,307,86	9 55

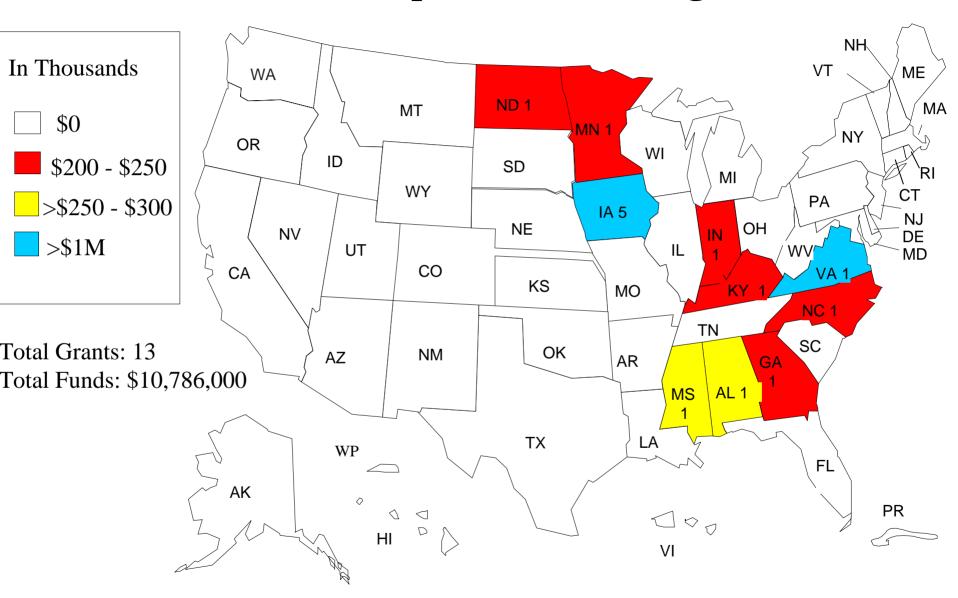
Rural Economic Development Grant Program Caseload As of September 30, 2004



Total Cases: 282

Total Funds Awarded: \$83,424,607

Rural Economic Development Grant Program FY 2004



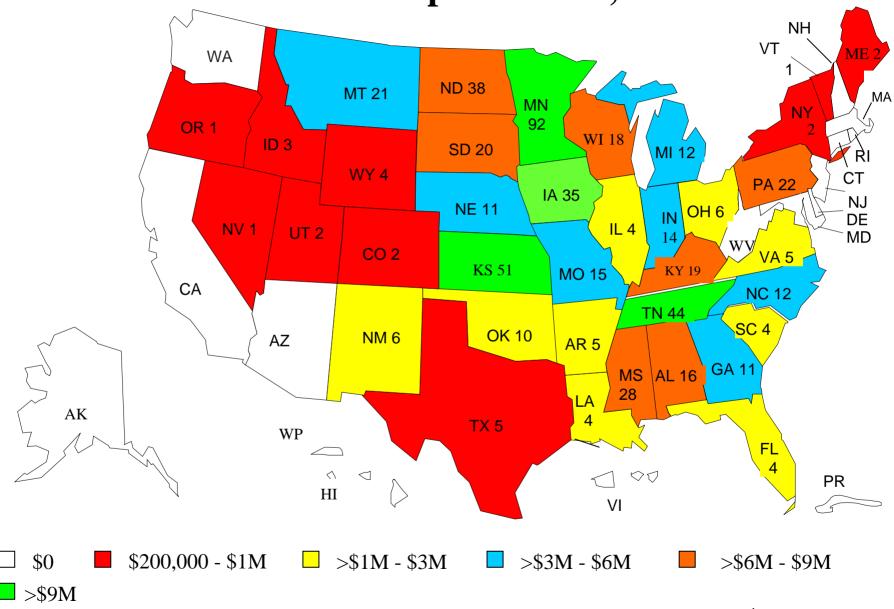
RURAL ECONOMIC DEVELOPMENT GRANTS PROGRAM FISCAL YEAR 2004

	1	GRANTS			APPLICATION	ONS PENDE
	AWARDED	OBLIGATED	UNOBLIGATED	PROJECTS	DOLLARS	NUMBER
Alabama	300,000	300,000		1		NUMBER
Alaska			2	-	100	
Arizona					-	
Arkansas			- 5			
California						
Colorado					- *	
Connecticut	-					
Delaware						
Florida	- 4		45			
CONTRACTOR OF THE PARTY OF THE			+			
Georgia	200,000	200,000	-	1		
Hawaii	+1					
Idabo						5 5
Illinois	-	14	123		- 2	
Indiana	200,000	200,000		1		
Гожа	1,136,000	1,136,000	-	3	235,000	
Kansas	7.			-	200,000	
Kentucky	250,000	250,000		1	- 1	3
Louisiana			-			
Malne					- 1	-
Maryland	-			_	+	
Massachusetts		-	-			
Michigan		-				
dinnesota	200,000	200 000	-			
dississippi		200,000	- 4	1 1	700,000	
dissouri	300,000	300,000	- 3		1.40	- 8
dootana						
	1	-			0.44	
lebrasica	337	20	14.			1.5
Vevada				- 1		- 7
iew Hampshire		- 2	- 4		1/4	7.
iew Jersey				- 8		- 1
ew Mexico	- 4	+	- 3		54	
lew York		71				
orth Carolina			- 3			
orth Dakota	200,000	200,000	10	1 5		
hio						
klahoma						
regon						-
ennsylvania					*	
uerto Rico	- 4					
hode Island				- 5		
outh Carolina					- 34	Ģ
outh Dakota			2.1		-	-
ennessee	-				75,000	1
ennessee	-		22		100,000	1
	-			- 5	163,000	1
tah	+	- 3			(2)	2
ermont			-			
irgin Islands		- 4			- 4	- 1
irginia	8,000,000	8,000,000				
. Pacific Areas					12.0	
ashington	40	- 3	-			
est Virginia	-			- 1		
isconsin				-		
yoming						
		-				
OTAL:	10,786,000	10,786,000	-	13	1,273,000	7

RURAL ECONOMIC DEVELOPMENT GRANT PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 2000-2004

		FY 2000 \$4,000,000		01 569	FY 20 2,620,		FY 2 4,066	00.7576.0		2004 86,000
State	Amount	No. of Grants	Amount	No. of Grants	Amount	No. of Grants	Amount	No. of Grants	Amount	No. of Grants
Alabama	200,000	1	200,000	1	0	0	0	0	300,000	S 31
Alaska	0		0	0	0	0	0	0	0	0
Arizona	ő		0	o	o	o	o	ő	ő	ő
Arkansas	ō		0	0	0	0	o	0	0	ő
Catifornia	ō		0	o	0	0	ő	o	0	ő
Colorado	o o		0	0	0	0	o	0	0	ō
Delaware	0		0	o	0	0	ő	ő	0	o
Maryland	ŏ		0	o	0	0	0	0	0	ŏ
Florida	o.		200,000	1	0	0	0	0	0	o
Virgin Islands	ő		0	o	0	0	o	0	0	0
Georgia	200,000		0	o	0	0	0	0	200,000	1
Hawaii	200,000		0	0	0	0	0	0	200,000	o
W. Pacific Areas	ő		0	o	0	0	ő	0	0	0
Idaho	ő	70	0	0	0	0	0	0	0	0
Illinois	0	0	200,000	1	0	0	0	0	11,771	
Indiana	200,000		200,000	0	0	0	0		0	0
lowa	1,038,600		0.5310	3		1.70	-27	0	200,000	1
			538,569	200	625,000	4	1,658,300	9	1,136,000	5
Kansas	874,400		718,000	4	560,000	3	0	0	0	0
Kentucky	0		0	0	0	0	0	0	250000	(t.,
Louisiana	0		0	0	0	0	0	0	0	0
Maine	0		0	0	0	0	0	0	0	0
Massachusetts	0		0	0	0	0	0	0	0	0
Connecticut	600,000		0	0	0	0	0	0	0	0
Rhode Island	0		0	0	0	0	0	0	0	0
Michigan	0	3	0	0	0	0	0	0	0	0
Minnesota	0		400,000	2	400,000	2	1,000,000	5	200,000	1
Mississippi	0		0	0	0	0	0	0	300,000	
Missouri	0		0	0	200,000	1	0	0	0	0
Montana	0	T.	0	0	0	0	0	0	0	0
Nebraska	0		0	0	0	0	200,000	1	0	0
Nevada	0		0	0	0	0	0	0	0	0
New Jersey	0		0	0	0	0	0	0	0	0
New Mexico	0		0	0	0	0	200,000	1	0	0
New York	0		0	0	0	0	0	0	0	0
North Carolina	. 0		0	0	400,000	2	400,000	2	0	0
North Dakota	120,000		200,000	3	0	0	368,000	2	200,000	1.
Ohlo	0	0	0	0	0	0	0	0	0	0
Oklahoma	0		0	0	0	0	0	0	0	0
Oregon	0		0	0	0	0	0	0	0	0
Pennsylvania	0		0	0	0	0	0	0	0	0
Puerto Rico	0	756	0	0	0	0	0	0	0	0
South Carolina	0	0.000	0	0	0	0	0	0	0	0
South Dakota	367,000		100,000	1	150,000	10	240,000	2	0	0
Tennessee	0		0	0	85,000	1	0	0	0	0
Texas	0		0	0	0	0	0	0	0	0
Utah	0		0	0	0	0	0	0	0	0
Vermont	0	0	0	0	0	0	0	0	0	0
New Hampshire	0	0	0	0	0	0	0	0	0	0
Virginia	0	0	0	0	0	0	0	0	8,000,000	1
Washington	0	0	200,000	1	0	0	0	0	0	0
West Virginia	0	0	0	0	0	0	0	0	0	0
Wisconsin	200,000	1			200,000	1	0	0	0	0
Wyoming	200,000		200,000	1	0	0	0	0	0	0
Totals	4,000,000	22	2,956,569	16	2,620,000	15	4,066,300	22	10,786,000	13

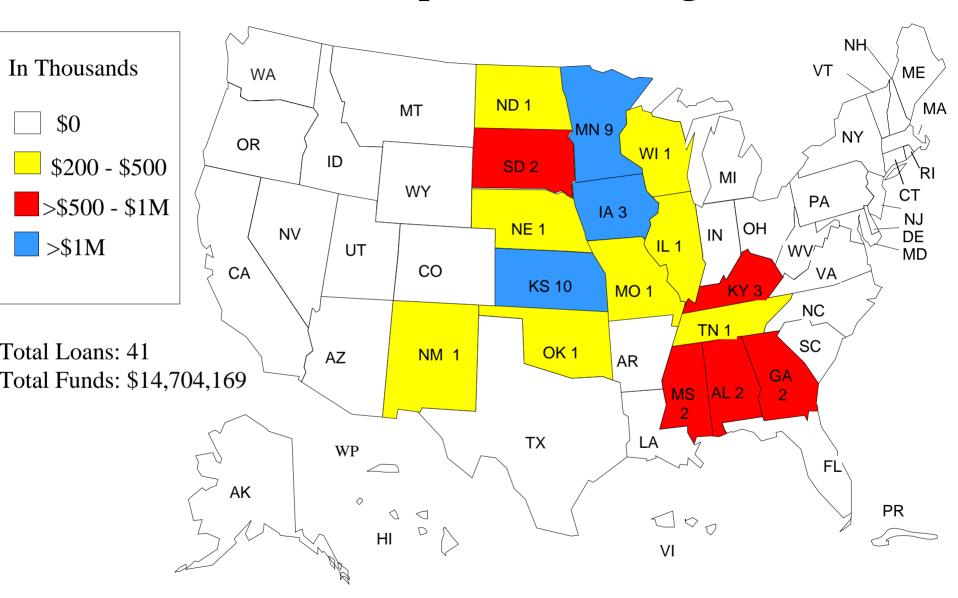
Rural Economic Development Loan Program Caseload As of September 30, 2004



Total Cases: 550

Total Funds Outstanding: \$161,585,079

Rural Economic Development Loan Program FY 2004



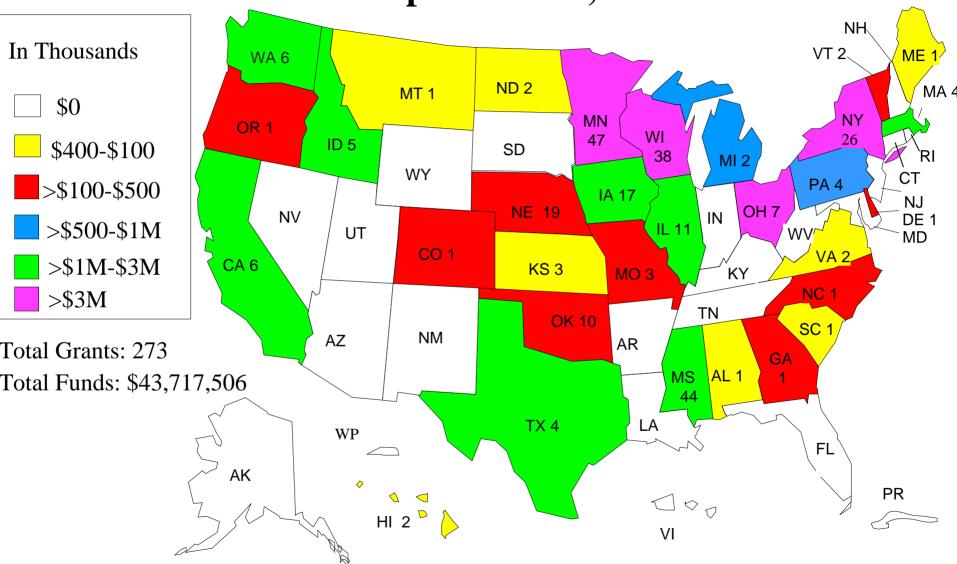
RURAL ECONOMIC DEVELOPMENT LOAN PROGRAM FISCAL YEAR 2004

				APPLICATIONS P	ENDING
STATE		LOANS		DOLLARS	NUMBER
	AWARDED	OBLIGATED	PROJECTS		
Alabama	850,000	850,000	2	400,000	1
Alaska	-	-		-	-
Arizona	-	-		-	-
Arkansas	-	-		450,000	1
California	-	-		-	-
Colorado	-	-		-	-
Connecticut	-	-		-	-
Delaware	-	-		-	-
Florida	-				-
Georgia	900,000	900,000	1	450,000	1
Hawaii	-	-		-	-
Idaho	-	-		-	-
Illinois	450,000	450,000	1	-	-
Indiana	-	-		-	-
Iowa	1,300,000	1,300,000	5	1,350,000	3
Kansas	2,766,000	2,766,000	9	1,650,000	4
Kentucky	939,469	939,469	3	-	-
Louisiana	-	-		-	-
Maine	-	-		-	-
Maryland	-				-
Massachusetts	-	-		-	-
Michigan	-	-		-	-
Minnesota	3,425,000	3,425,000	10	2,250,000	5
Mississippi	900,000	900,000	3	450,000	1
Missouri	100,000	100,000		900,000	2
Montana	-	-		-	-
Nebraska	450,000	450,000	1		-
Nevada	-	-			-
New Hampshire	-	-		-	-
New Jersey	-	-		-	-
New Mexico	450,000	450,000	1	-	-
New York	-	-			-
North Carolina	210,000	-		-	-
North Dakota	396,700	396,700	1	450,000	1
Ohio	-	-		-	-
Oklahoma	352,000	352,000	1	212,000	1
Oregon	-	-			-
Pennsylvania	-	_		-	_
Puerto Rico	-	-		-	-
Rhode Island	-				-
South Carolina	-	-			
South Dakota	750,000	750,000	2	100,000	1
Tennessee	450,000	450,000	1	410,000	1
Texas	-	-		-	-
Utah	-	-		-	-
Vermont	-			-	
Virgin Islands	-				
Virginia	-	-		572,400	2
W. Pacific Areas	-	-			_
Washington	-	-		-	-
West Virginia	-	-		-	
Wisconsin	225,000	225,000	1	1,350,000	3
Wyoming	-	-		450,000	1
TOTAL:	14,914,169	14,704,169	41	11,444,400	28

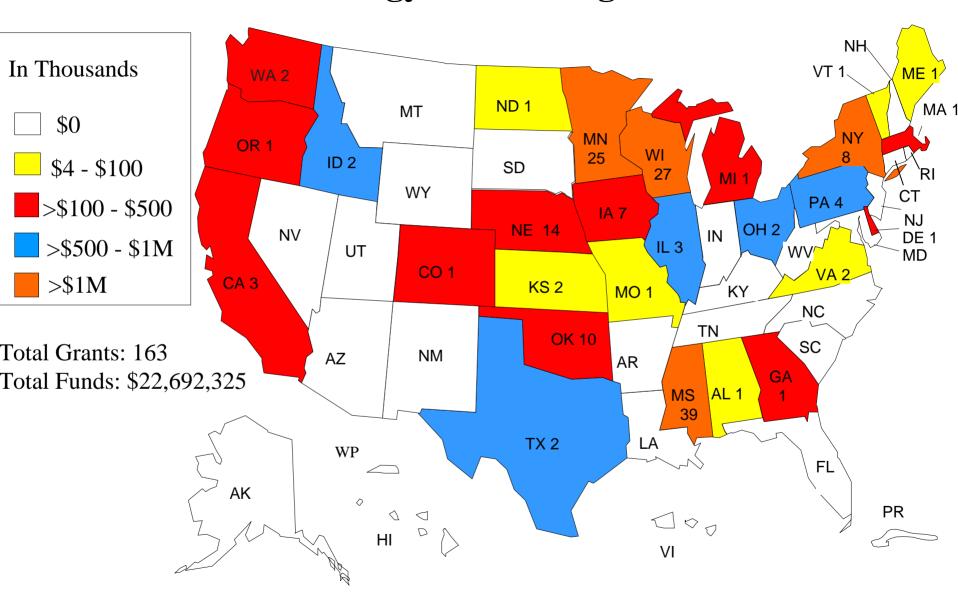
RURAL ECONOMIC DEVELOPMENT LOAN PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 2000-2004

	FY 2000 \$15,000,00	0	FY 200 \$22,640,5	Same.	FY 200 14,966,		FY 200 14,869,9	3.770.00	FY 200 14,704	2000
	and the second second	No. of		No. of		No. of	CONTRACTOR :	No. of		No. of
State	Amount	Loans	Amount	Loans	Amount	Loans	Amount	Loans	Amount	Loans
	0	0	0	0						
Alabama	900,000	2	1,290,000	4	450,000	1	450,000	1	850,000) 2
Alaska	0	0	0	0						
Arizona	0	0	0	0		5.11 (1.47)		500		
Arkansas	0	0	0	0				200		
California	0	0	0	0		0		0		
Colorado	.0	0	0	0		0		0	7	
Maryland	0	0	0	0		0		0		0
Delaware	0	0	0	0		0		0		0 0
Florida	0	0	450,000	1		0	681,660	2		
Georgia	900,000	2	0	0	450,000	1		0	900,000	2
Hawaii	0	0	850,000	2		0		0		0 0
W. Pacific Areas	0	0	0	0						
Idaho	100,000	1	0	0						
Illinois	0	0	٥	0						
Indiana	850,000	2	450,000	1	(2.00
lowa Kansas	450,000	1	1,800,000	4	978,000		3,326,750			
Kentucky	900,000	2	3,233,000	9	1,711,000		3,757,320		(A) 1750 CONT. 10 P. C.	
Louisiana	1,150,000	0	450,000 450,000	1	450.000	276 5.776	900,000			
Maine	0	0	450,000	ò	450,000			한다 신급	113	5.00
Massachusetts	ő	0	ő	0	Č	100		5,74	0.2	
Connecticut	ŏ	0	ő	ó				200		
Rhode Island	0	0	ŏ	ő	i i	51.74 OUT. 1				
Michigan	0	0	415,000	1		100		19		
Minnesota	681,000	2	2,979,967	11	4,753,200		839,800			
Mississippi	450,000	1	1,667,600	4	431,687	1				
Missouri	1,260,000	3	200,000	2	1,350,000	3		0		
Montana	585,000	2	900,000	2	000000000000000000000000000000000000000	0	400,000	1		0 0
Nebraska	0	0	46,000	1	900,000				450,000	
Nevada	0	0	0	0			200,000			
New Jersey	0	0	0	0	(7.7				511 05.
New Mexico	1,350,000	3	250,000	1	- 1	NO 257/		900		
New York	0	0	0	0	(50 02	35	
North Carolina North Dakota	1,219,000	3	0	0		50.0	450,000		1.7	0
Ohio	950,000	0	800,000	2	575,000		300,000			
Oklahoma	0	0	1,838,000	6	400.000	500	252,000	200	3000 400 500 500	
Oregon	0	0	0.000,000	0	400,000		292,000			
Pennsylvania	450,000	1	100,000	1						
Puerto Rico	0	0	0	0	- 6					
South Carolina	300,000	1	0	0	1	0		0		
South Dakota	450,000	1	790,000	3	403,000	1	1,010,000	3	750,000	
Tennessee	1,205,000	4	1,181,000	3	1,300,000) 3	1,852,409	5	450,000	
Texas	0	0	0	0	365,000	1		0	9	5.5
Utah	0	0	0	0	(U2 A.T.		100	25	
Vermont	0	0	0	0						
New Hampshire	0	0	0	0	(100	2.5	
Virgin Islands	0	0	450,000	1	((3)	
Virginia	0	0	0	0	9				12	
Washington West Virginia	0	0	0	0	9	0 0	9	H.F. (1) E		5/3/ 55%
Wisconsin	850,000	2	1,650,000	4	450,000		450,000			
Wyoming	0.000	0	400,000	1	450,000		450,000			
563000074								170 105		507 05
Totals	\$15,000,000	40	22,640,567	66	14,968,887	42	14,869,939	43	14,704,169	40

Renewable Energy Grant Program Caseload As of September 30, 2004



Renewable Energy Grant Program FY 2004



As of September 30, 2004

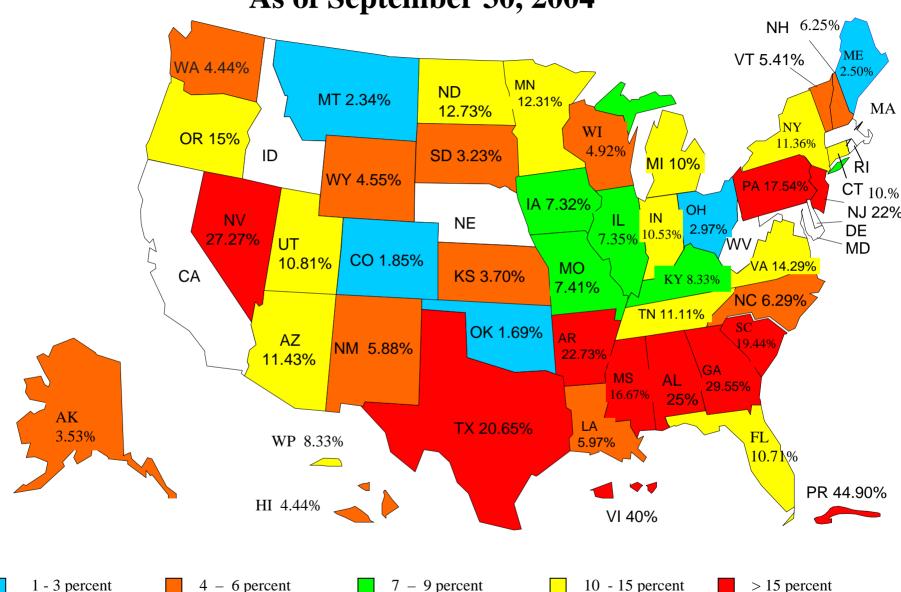
RENEWABLE ENERGY GRANTS FISCAL YEAR 2004

	FIS	SCAL YEAR 2	2004			
				APPLICATION		DING
STATE	Allocation	Obligated	Projects	DOLLARS	NUMBER	
Alabama	23,688	23,688	1			
Alaska	-					
Arizona	-					
Arkansas	<u> </u>					
California	448,271	448,271	3			
Colorado	500,000	500,000	1			
Connecticut	-					
Delaware	500,000	500,000	1			
Florida	-					
Georgia	200,060	200,060	1			
Hawaii	-					
Idaho	900,000	900,000	2			
Illinois	753,063	753,063	3	416,555	1	
Indiana	-	, i		ĺ		
Iowa	421,086	421,086	7			
Kansas	17,935	17,935	2			
Kentucky		=: ,- 30	†	1		
Louisiana	-			1		
Maine	4,462	4,462	1	1		
Maryland	.,102	.,		1		
Massachusetts	249,694	249,694	1			
Michigan	500,000	500,000	1			
Minnesota	5,186,899	5,186,899	25			
Mississippi	1,511,063	1,511,063	39	108,521	3	
Missouri	7,500	7,500	1	100,521	3	
Montana	7,500	7,500	1			
Nebraska	181,949	181,949	14			
Nevada	101,949	161,949	14			
	-					
New Hampshire	-					
New Jersey	-					
New Mexico	<u>-</u>					
New York	1,427,748	1,427,748	8			
North Carolina	-		_		_	
North Dakota	18,860	18,860	1	10,230		
Ohio	1,000,000	1,000,000	2	313,517	3	
Oklahoma	231,783	231,783	10	ļ		
Oregon	500,000	500,000	1	ļ		
Pennsylvania	828,113	828,113	4			
Puerto Rico	<u> </u>					
Rhode Island	-					
South Carolina	-					
South Dakota						
Гennessee						
Гexas	510,535	510,535	2	40,525	2	
Utah	-					
Vermont	97,318	97,318	1			
Virgin Islands	-	ĺ .				
Virginia	99,960	99,960	2			
W. Pac. Areas	-	,	1			
Washington	309,502	309,502	2	1		
West Virginia	-	303,202	-	1		
Wisconsin	6,262,836	6,262,836	27			
Wyoming	0,202,030	5,202,000				
, 0	- _		1			
TOTALS	22,692,325	22,692,325	163	889,348	11	
20211110	בעלים ביים ביים ביים ביים ביים ביים ביים ב	##\@\#\O#O	100	007,040	- 11	
		ı	1	1	1	ı

RENEWABLE ENERGY GRANT PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 2003-2004

State Amount No. of Loans Alabama 0 0 Alaska 0 0 Arizona 0 0 Arkansas 0 0 California 691,830 3 Colorado 0 0 Delaware 0 0 Maryland 0 0 Florida 0 0 Virgin Islands 0 0	Amount 23,688 0 0 0 448,271 500,000 500,000	No. of Loans 1 0 0 0 3
State Amount Loans Alabama 0 0 Alaska 0 0 Arizona 0 0 Arkansas 0 0 California 691,830 3 Colorado 0 0 Delaware 0 0 Maryland 0 0 Florida 0 0	23,688 0 0 0 448,271 500,000 500,000	Loans 1 0 0 0 3
Alaska 0 0 0 Arizona 0 0 Arkansas 0 0 California 691,830 3 Colorado 0 0 Delaware 0 0 Maryland 0 0 Florida 0 0	0 0 0 448,271 500,000 500,000	0 0 3
Arizona 0 0 Arkansas 0 0 California 691,830 3 Colorado 0 0 Delaware 0 0 Maryland 0 0 Florida 0 0	0 0 0 448,271 500,000 500,000	0 0 3
Arkansas 0 0 California 691,830 3 Colorado 0 0 Delaware 0 0 Maryland 0 0 Florida 0 0	0 0 448,271 500,000 500,000	0 0 3
Arkansas 0 0 California 691,830 3 Colorado 0 0 Delaware 0 0 Maryland 0 0 Florida 0 0	0 448,271 500,000 500,000	0
California 691,830 3 Colorado 0 0 Delaware 0 0 Maryland 0 0 Florida 0 0	448,271 500,000 500,000	3
Colorado 0 0 Delaware 0 0 Maryland 0 0 Florida 0 0	500,000 500,000	
Delaware 0 0 Maryland 0 0 Florida 0 0	500,000	1
Maryland 0 0 Florida 0 0		1
Florida 0 0		0
935 M P B B B B B B B B B B B B B B B B B B	0	ŏ
**************************************	0	o o
Georgia 0 0	200,060	1
Hawaii 60,966 2	200,000	o
W. Pacific Areas 0 0	0	
VV. Pacific Areas 0 0 0 1 1,010,000 3	900.000	0
		2
Illinois 2,186,596 8 Indiana 0 0	753,063	3
APG 18 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0
100000000000000000000000000000000000000	421,086	7
	17,935	2
Kentucky 0 0 Louisiana 0 0	0	0
	0	0
Maine 0 0	4,462	1
Massachusetts 970,000 2	249,694	1
Connecticut 0 0	0	0
Rhode Island 0 0	0	0
Michigan 434,500 1	500,000	1
Minnesota 4,678,632 22	5,186,899	25
Mississippi 231,503 5	1,511,063	39
Missouri 124,499 2	7,500	1
Montana 37,000 1	0	0
Nebraska 177,654 6	181,949	14
Nevada 0 0	0	0
New Jersey 0 0	0	0
New Mexico 0 0	0	0
New York 2,878,027 18	1,427,748	8
North Carolina 130,000 1	0	0
North Dakota 10,410 1	18,860	1
Ohio 2,043,612 5	1,000,000	2
Oklahoma 0 0	231,783	10
Oregon 0 0	500,000	1
Pennsylvania 0 0	828,113	4
Puerto Rico 0 0	0	0
South Carolina 15,000 1	0	0
South Dakota 62,500 1	0	0
Tennessee 0 0	0	o
Texas 999,350 2	510,535	2
Utah 0 0	0	ō
Vermont 79,001 2	97,318	1
New Hampshire 0 0	0	o
Virginia 500,000 1	99,960	2
4217711110000000000000000000000000000000		2 2
	309,502	2
[13] [23] [23] [23] [23] [23] [23] [23] [2	0	0
Wisconsin 1,715,610 11	6,262,836	27
Wyoming 0 0	0	0
Totals 21,707,233 114	22,692,325	163

B&I Portfolio Delinquency Status Excluding BankruptcyAs of September 30, 2004



States appearing in white have zero percent B&I Guaranteed Loan Program Delinquencies. National Delinquency Average 7.71%.



