

STAFFING

(Full-Time Equivalent Staff Years)

Bureau/Office	2005 Usage	2006 Estimated Usage	2007 Estimated Usage	2007 Compared to 2006
Bureau of Land Management.....	10,958	10,852	10,784	-68
Minerals Management Service *	1,651	1,654	1,684	+30
Office of Surface Mining	542	565	568	+3
Bureau of Reclamation	5,731	5,755	5,745	-10
U.S. Geological Survey	8,920	8,757	8,396	-361
Fish and Wildlife Service	9,170	9,170	9,152	-18
National Park Service	20,485	20,463	20,441	-22
Bureau of Indian Affairs.....	9,664	9,630	9,580	-50
Departmental Offices				
Departmental Management	698	726	736	+10
National Business Center *	1,233	1,233	1,241	+8
Office of the Solicitor	408	416	416	0
Office of Inspector General.....	265	269	279	+10
Office of Special Trustee for American Indians.....	565	590	605	+15
Office of Insular Affairs	39	42	44	+2
Central Utah Project.....	5	5	5	0
Natural Resource Damage Assessment	4	6	6	0
National Indian Gaming Commission.....	<u>77</u>	<u>95</u>	<u>99</u>	<u>+4</u>
TOTAL, DEPARTMENT OF THE INTERIOR.....	70,415	70,228	69,781	-447
Utah Mitigation Commission.....	<u>11</u>	<u>13</u>	<u>13</u>	<u>0</u>
COMBINED TOTAL.....	70,426	70,241	69,794	-447

* The Interior Franchise Fund is being transferred in 2006 to the National Business Center. To facilitate comparability, Franchise Fund staffing is shown in NBC for all years.