



# NATIONAL PARK SERVICE

**Mission** — In 1872, the Congress designated Yellowstone National Park as the Nation's first "public park or pleasuring ground for the benefit and enjoyment of the people." The subsequent establishment of the National Park Service on August 25, 1916, reflected a national consensus that natural and cultural resources must be set aside for public enjoyment and preserved for future generations. As stated in the original authorizing legislation, the Park Service mission is to "preserve unimpaired the natural and cultural resources and values of the national park system for the enjoyment, education, and inspiration of this and future generations."

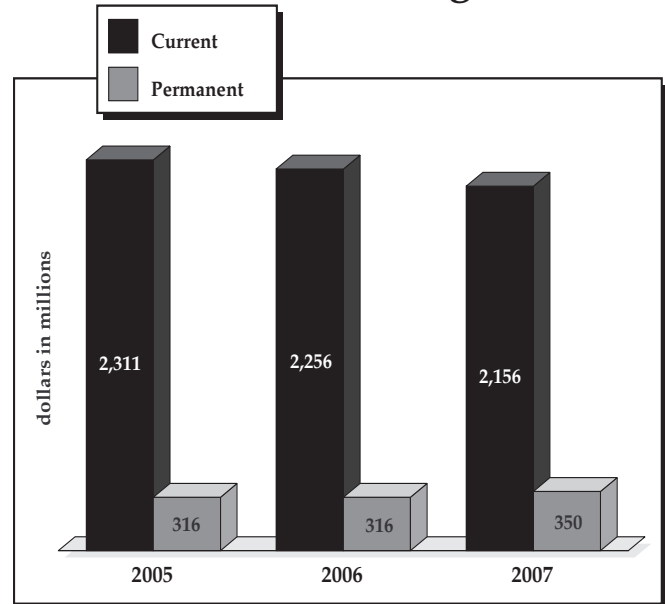
**Program Overview** — Since 1872, the stewardship responsibilities of NPS have become more complex. The national park system has experienced significant growth over the past 30 years, with the addition of more than 100 new parks since 1973. Currently, the national park system includes 388 units covering 85 million acres in 49 States, the District of Columbia, American Samoa, Guam, Puerto Rico, the Northern Mariana Islands, and the Virgin Islands.

In its entirety, the national park system represents and interprets the story of human history and natural sciences that together equal modern day America. The system preserves both the natural and cultural sites that are ingrained in the Nation's history. The parks offer an array of rewarding opportunities for much needed respite, reflection, and outdoor recreation to the American public. In 2005, 273 million people visited the Nation's national parks.

Employees are central to carrying out the Park Service mission. Almost eighty percent are employed in parks, with the remainder in headquarters, regional offices, and Service-wide programs. The NPS estimates that staffing will total 20,441 full time equivalents in 2007.

Park employees serve a diverse clientele of visitors and function in multiple roles, including stewards of the public trust, interpreters of natural and cultural sites, and guarantors of visitor safety. In the area of cultural resource preservation, park employees serve as historians,

## NPS Funding



curators, archeologists, and conservators. In the natural resource programs, park employees serve as biologists, hydrologists, geologists, and general resource management specialists.

**Management Excellence** — The Park Service continues to pursue a management strategy that integrates the President's management agenda and the Secretary's vision of citizen-centered governance. The Park Service has worked diligently to step down from the goals found in the Department's strategic plan, which fosters a cohesive approach to mission performance with improved program and service delivery, new technological capabilities, enhanced inter-bureau cooperation, and improved standards of accountability that stretch across the entire Interior Department.

In 2007, NPS will continue specific reforms to improve management of the deferred maintenance backlog and the effectiveness of its facility management programs. For 2007, the effectiveness and efficiency of the Visitor Services, Concessions Management, Technical Assistance, and Financial Assistance programs were reviewed using

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the Program Assessment Rating Tool. The results will be discussed later in this section. The NPS is also closely examining park budgets and current management practices to enhance visitor services and streamline operations. Activities underway are discussed below.

**Budget Overview** — The 2007 NPS budget supports the Administration's goals to: protect park resources through the Natural Resource Challenge and the Cooperative Conservation Initiative; continue improvements in NPS asset management; and achieve improved efficiencies in the management of park programs while maintaining or improving program effectiveness. The NPS budget request is \$2.2 billion in current appropriations, a net decrease of \$100.5 million below the 2006 level that excludes the hurricane supplemental.

**Park Operations** — Funding for the Operation of the National Park System appropriation, which provides funds for visitor services, resource protection, and other park programs, is \$1.7 billion in current appropriations. The request is a net increase of \$23.4 million above the 2006 enacted level, including increases of \$30.3 million in pay, benefits and other fixed costs, and \$10.0 million for cyclic maintenance.

The primary source of funding to support park recreational activities comes from the park operating base. With these funds, parks offer services such as interpretive ranger programs, staffing at visitor centers, daily maintenance activities, and other programs designed to enhance visitor services and protect resources. The 2007 budget request maintains the funding levels provided in the 2006 appropriation, which included a net increase of more than \$24.6 million over 2005 recurring park base funding. The addition of pay costs for 2007, in conjunction with the combined implementation of management improvements, will ensure the continuation of enhancements to visitors and other services provided in 2006.

Surveys show that visitors are consistently satisfied with their experience at national parks. Visitor satisfaction remains at record levels. Every year since 1998, about 95 percent of park visitors have rated the overall quality of services as good or very good. In 2007, NPS proposes an increase of \$250,000 to strengthen the Service's capability to understand opinions about parks by expanding and refining the visitor services survey program. These funds will allow NPS to conduct a comprehensive survey of the American public on a periodic basis, conduct annual in-depth visitor surveys at a network of 20 to 30 indicator parks, and slightly expand the visitor survey card at the remaining parks. This increase is supported by the recommendations resulting from the Visitor Services PART review conducted for the 2007 budget.

The 2007 budget request also proposes key investments to address gaps in law enforcement resources and visitor health and safety across the national park system. An increase of \$500,000 is included to provide special agents in parks. These park-based special agents will provide investigative support to park ranger staffs in parks that extend over large geographic areas, have numerous access points, and are in areas of Federal jurisdiction where State and local agencies may not have the authority, funding, or personnel to perform these services. The specialized knowledge and investigative skills of special agents provide a cost-effective, force-multiplier effect for NPS and the government. In addition, \$750,000 is included in the budget request to base-fund the Federal Law Enforcement Training Center. Currently, training is funded from individual park budgets. Centrally funding FLETC will provide greater benefits and management efficiency Service-wide by allowing park units to dedicate critical law enforcement funds to on-the-ground visitor and resource protection programs while ensuring that adequate funding is available for critically important training.

The budget proposal also includes an increase of \$441,000 for the Public Health program. All increases in personnel expenses for this program have been absorbed for the last several years. The requested funding will allow NPS to adequately respond to outbreaks and disease transmission issues and conduct routine evaluations for safety of food, drinking water, wastewater, and vector-borne disease risks in the parks.

The NPS is also enhancing visitor services by rigorously examining base budgets Service-wide. Regional offices and park units have been focusing on initiatives that will streamline processes, lower costs, and increase productivity. Over the past two years, the Intermountain Region has worked with park superintendents, business educators, and Washington-area and regional staff to develop a Core Operations Analysis tool. This process assists park managers in making informed management decisions that focus park resources toward functions essential to achieving mission goals, and encouraging efficiencies based on the analysis of alternatives. Using this dynamic management tool, parks are enhancing effectiveness and efficiency. The Intermountain Region has successfully implemented the COA. The NPS is taking steps to make this management tool available Service-wide.

**Cooperative Conservation** — The NPS Traditional Challenge Cost Share program is funded at \$2.4 million in 2007, the same as the 2006 enacted level. These competitively selected projects provide opportunities for NPS managers to work with local communities and private landowners to achieve a variety of natural resource restoration objectives. Funding for the Lewis and Clark Bicentennial

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challenge cost share is not included in the 2007 request, a reduction of \$2.4 million from the 2006 appropriation. With the celebration of the 200<sup>th</sup> anniversary of the expedition coming to a close in December 2006, funding is no longer needed in 2007.

**Repair and Rehabilitation of Park Facilities** — The 2007 budget request builds upon the five-year investment the Administration has made to effectively operate and maintain over 7,500 NPS facilities in good condition. Including the 2002 budget, the Administration has invested nearly \$4.7 billion and undertaken nearly 6,000 facility improvements within the national parks. A program increase of \$10.0 million is requested in the ONPS account for the cyclic maintenance program, resulting in a total of \$393.5 million for facility maintenance. This amount, together with construction funding totaling \$229.3 million, provides \$622.8 million for construction and facility maintenance projects in 2007.

During the past four years, the initial implementation phase of the NPS asset management program focused on conducting a full asset inventory; establishing a Service-wide baseline for facility conditions; utilizing the facility condition index and the asset priority index to target annual appropriations to improve the condition of high priority facilities Service-wide; and instituting performance measures to monitor progress made in addressing the deferred maintenance backlog. At the end of 2005, NPS had performed comprehensive assessments on 57 percent of its asset inventory. It is on track to meeting its goal of completing the first cycle of assessments by the conclusion of 2006. This investment has allowed NPS to target funds to the highest deferred maintenance priority needs and to set goals using a Facility Condition Index. With the funds expected through 2009, park assets will be improved to acceptable condition overall, as measured by the FCI.

With the proposed increase of \$10.0 million, the cyclic maintenance program now totals \$71.5 million. Increasing cyclic project dollars will afford parks the ability to maintain assets on a predictive cycle, rather than allowing them to fall into disrepair. Proposed cyclic maintenance funds would target those assets that are mission critical and still in a maintainable condition, but could fall into poor condition without the proper application of life cycle maintenance. Typical projects include road sealing, painting and roofing of buildings, sign repair and replacement, repair of dock and marine facilities, and upgrading electrical and security systems.

The 2007 budget also proposes to use additional recreation fee revenue for facility maintenance projects. It further assumes an investment of \$210.0 million from the Highway

Trust Fund for park roads and builds on progress made to improve road conditions.

**Natural Resource Programs** — The 2007 NPS budget request includes a \$2.4 million increase to conform to NPS' commitments under the National Parks Air Tour Management Act of 2000, which directs that NPS and the Federal Aviation Administration work collaboratively to develop commercial air tour management plans for all parks with commercial air tours. The purpose of developing these plans is to assist resource managers in minimizing or preventing adverse impacts on natural soundscapes and visitor experiences. The ATMP will determine appropriate levels of access for commercial air tours over NPS units by specifying flight routes, direction, minimum altitudes, time of day, and the number of flights. This proposal includes funding for an additional two FTEs to oversee contracted National Environmental Policy Act work, assist parks in acquiring acoustical data, and provide scientific expertise for soundscape management.

The 2007 budget includes an increase of \$1.0 million for natural resource programs to complete establishment of inventory and monitoring programs for all 272 natural resource parks and equip managers with critical information about the ecosystems they manage. The goal of this program is to develop a scientific base of knowledge to create a framework for measuring performance based on the health of flora and fauna and the quality of air and water in and around park lands.

The NPS also requests an increase of \$750,000 for additional exotic plant management teams to address the severe damage caused by invasive species to natural resources and the economy. The EPMTs will operate in three priority geo-regional areas—South Florida, the Northern Great Plains, and the Rio Grande River Basin—as part of the Department of the Interior's proposed cross-cut budget for invasive species management. By 2008, NPS expects to have contained 69,379 acres, or 2.4 percent, of the acres currently impacted by invasive species.

**Cultural Resource Stewardship** — The 2007 budget includes an increase of \$1.0 million to fund 20 term or contractor positions to accelerate the preparation of a cultural landscapes inventory and to update the list of classified structures. The 2006 PART evaluation of the Service's cultural resource stewardship programs identified the need to fully inventory and monitor historic structures as a high priority goal. The proposed increase would ensure that a full-time professional effort could be expended to ensure 83 percent of the historic and prehistoric structures in the inventory have complete, accurate, and reliable information. This is a 25 percent increase over the 2006 performance target.



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**Land Acquisition and State Assistance** — The budget proposes funding land acquisition and State assistance at \$24.3 million in current appropriations. The request includes \$22.7 million for the NPS portion of the Federal land acquisition program. The Federal land acquisition program provides funding to acquire land, or interests in lands, for inclusion in the national park system in order to preserve nationally important natural and historic resources. Included within the proposal is \$5.0 million to acquire land to preserve for future generations a site that honors the passengers and crew of Flight 93, who gave their lives thwarting a planned attack on Washington, D.C. on September 11, 2001. The request also includes \$4.0 million to provide grants to States and local communities to preserve and protect Civil War battlefield sites.

The 2007 budget request reiterates a proposal to terminate funding for State assistance grants. Paying for improvements to State and local parks is a decision better left to State and local taxpayers rather than Federal taxpayers. As the Administration strives to trim the Federal deficit, focusing on core Federal agency responsibilities is imperative. The 2007 request does include \$1.6 million for the administration of the LWCF State assistance program. This will allow staff to focus on accountability and performance of existing grants rather than issuing new grants. Staff will conduct selective evaluations among the 40,000 State planning, acquisition, and development projects and an estimated 32,000 park sites nationwide to ensure each assisted site remains in public outdoor recreation use in perpetuity.

**Construction** — The Construction and Major Maintenance account is funded at \$229.3 million in current appropriations, \$84.6 million below the 2006 appropriation, when hurricane supplemental funding is excluded. With these funds, together with facility maintenance, recreation fees, and park roads funding, the budget request focuses on protecting and maintaining existing assets rather than funding new construction projects. Within the total proposed for construction, line-item construction projects are funded at \$121.9 million. This includes \$13.3 million for the Everglades Modified Water Deliveries project.

**U.S. Park Police** — In December 2004 the Department's Office of Law Enforcement and Security, NPS, and the Park Police concluded an internal review clarifying the mission and responsibilities of the Park Police. This review was closely coordinated with the National Academy of Public Administration review directed by the Congress in December 2003. The joint review prioritized each function of the USPP. The result is a redeployed force that addresses icon protection needs, more appropriately shares duties with other Federal, State, and local law enforcement agencies, and uses civilian personnel instead of sworn officers to

complete some functions. The 2007 budget proposes an increase of \$755,000 that will allow the USPP to recruit and train a larger recruit class, sustaining a force of 613 sworn officers. The remaining increase will expand the force to 620 officers by the end of 2007, with \$948,000 dedicated to national icon security and \$1.1 million for highest priority police operations. This force will be far better aligned with the USPP core mission responsibilities and its long-term staffing plan.

**National Recreation and Preservation** — This appropriation funds programs connected with local community efforts to preserve natural and cultural resources. For 2007, these programs are proposed at \$33.3 million, a decrease of \$20.9 million from the 2006 appropriation. The budget proposes \$7.7 million for Rivers, Trails, and Conservation Assistance, a decrease of \$500,000 from 2006, and eliminates \$5.8 million in funding for Statutory and Contractual Aid. The request for these programs reflects the NPS focus on its core missions. National Heritage Areas are proposed for funding in the Historic Preservation Fund appropriation in 2007, and are discussed below.

**Historic Preservation** — The NPS plays a vital role in preserving the Nation's cultural history through a variety of stewardship programs that address unmet preservation needs nationwide.

The 2007 budget proposes to focus resources for the Preserve America, Heritage Partnerships, and Save America's Treasures programs into a unified \$32.2 million heritage and preservation program. Preserve America grants help States and communities preserve their historic resources by incorporating them into their local economies. The 2007 budget includes \$10.0 million, an increase of \$5.1 million above the 2006 level for these grants. The Save America's Treasures grants complement the Preserve America initiative by assisting communities in the restoration of historic sites and collections. The budget request includes \$14.8 million for Save America's Treasures. Grants under this program are awarded through a competitive process and require a dollar-for-dollar non-Federal match, which can be cash, donated services, or use of equipment. The Heritage Partnership Program provides seed money for congressionally designated, but locally managed, national heritage areas. The 2007 budget request includes \$7.4 million for heritage areas. The combination of these programs will allow local communities to determine which strategies best suit their heritage needs; apply to the most appropriate programs for repairing historic buildings, conserving museum resources, and promoting heritage development; and effect better coordination and allow for greater efficiencies in meeting the goals to enhance and expand opportunities for cultural resource preservation throughout the Nation.

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The budget includes a request of \$39.7 million, the same as the 2006 appropriation, for the Historic Preservation Fund matching grants to States, Territories, and Tribes to preserve historically and culturally significant sites. Grants-in-Aid to Historically Black Colleges and Universities are eliminated, a decrease of \$2.9 million.

**Recreational Fee Program** — In 2005, Congress passed the Federal Lands Recreation Enhancement Act, which will enable the land management agencies to provide and improve recreation and related visitor amenities to enhance the visitor experience on NPS, FWS, BLM, and Reclamation public lands. The Act extends the authority to collect recreation fees until 2014 and establishes important parameters for the fee program to ensure that fees are charged only in appropriate locations and fee revenues are appropriately spent on infrastructure and services that directly benefit the public. In 2007, the Department will continue its transition from the Recreational Fee Demonstration program to fully implement REA. The NPS estimates that it will collect \$165.0 million in recreation fees in 2007.

**Information Technology** — The 2007 budget includes

an increase of \$1.6 million for projects funded through the Working Capital Fund including consolidation of diverse, separate messaging systems onto one enterprise system; a contracted effort to eliminate, over three years, the Department's backlog of nearly 2,000 appeals to Freedom of Information Act requests; the creation of an enterprise system that will improve the effective use of geographic information; and the Enterprise Services Network that became operational in 2005 and provides access to the Internet, a Department-wide intranet, and a technical support center.

**Other Program Changes** — The 2007 request includes an increase of \$1.6 million in revenues from commercial filming on NPS lands, to be offset by a corresponding decrease in park appropriated funding, as well as a decrease of \$1.4 million resulting from an analysis of NPS training operations Service-wide.

**Fixed Costs** — The 2007 budget request includes an increase of \$46.6 million for non-discretionary fixed cost increases, of which \$33.8 million are budgeted and \$12.9 million are absorbed.

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## SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

### *Comparison of 2007 Request with 2006 Enacted:*

	2006 Enacted		2007 Request		Change from 2006	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Appropriations</b>						
Operation of the National Park System .....	15,554	1,718,940	15,415	1,742,317	-139	+23,377
United States Park Police .....	735	80,213	759	84,775	+24	+4,562
National Recreation and Preservation .....	283	54,156	259	33,261	-24	-20,895
Historic Preservation Fund.....	3	72,172	10	71,858	+7	-314
Construction and Major Maintenance .....	468	313,858	607	229,269	+139	-84,589
Land Acquisition and State Assistance .....	122	46,954	110	24,343	-12	-22,611
LWCF Contract Authority (Rescission).....	0	-30,000	0	-30,000	0	0
Subtotal, Appropriations (w/o hurricane supp.)....	17,165	2,256,293	17,160	2,155,823	-5	-100,470
Hurricane Supplemental.....	0	19,000	0	0	0	-19,000
Subtotal, Appropriations (w/ hurricane supp.) .....	17,165	2,275,293	17,160	2,155,823	-5	-119,470
<b>Mandatory Appropriations</b>						
Recreation Fee Permanent Appropriations .....	1,234	166,300	1,234	179,311	0	+13,011
Other Permanent Appropriations .....	267	99,813	267	105,382	0	+5,569
Miscellaneous Trust Funds .....	125	20,008	125	20,008	0	0
Construction Trust Fund .....	5	0	5	0	0	0
Spectrum Relocation Activities .....	0	0	0	15,453	0	+15,453
LWCF Contract Authority.....	0	30,000	0	30,000	0	0
Subtotal, Mandatory Appropriations.....	1,631	316,121	1,631	350,154	0	+34,033
<b>Transfers, Reimbursables and Allocations</b>						
Transfers .....	973	0	956	0	-17	0
Reimbursables .....	694	0	694	0	0	0
Subtotal, Other.....	1,667	0	1,650	0	-17	0
<b>TOTAL, NATIONAL PARK SERVICE (w/o h. supp.)..</b>	<b>20,463</b>	<b>2,572,414</b>	<b>20,441</b>	<b>2,505,977</b>	<b>-22</b>	<b>-66,437</b>
<b>TOTAL, NATIONAL PARK SERVICE (w/ h. supp.) ...</b>	<b>20,463</b>	<b>2,591,414</b>	<b>20,441</b>	<b>2,505,977</b>	<b>-22</b>	<b>-85,437</b>

## HIGHLIGHTS OF BUDGET CHANGES

### By Appropriation Activity/Subactivity

#### APPROPRIATION: Operation of National Park System

	2005 Actual	2006 Enacted	2007 Request	Change from 2006 Enacted
Park Management				
Resource Stewardship .....	348,738	352,919	362,447	+9,528
Visitor Services .....	338,454	346,704	344,814	-1,890
Facility Operations and Maintenance ..	582,739	593,074	601,800	+8,726
Park Support .....	290,400	297,607	298,190	+583
Net Transfers.....	4,470	0	0	0
Subtotal, Park Management .....	1,564,801	1,590,304	1,607,251	+16,947
External Administrative Costs .....	123,935	128,636	135,066	+6,430
TOTAL APPROPRIATION .....	1,688,736	1,718,940	1,742,317	+23,377

#### *Highlights of Budget Changes*

	<u>Amount</u>
Fixed Costs	[+41,627]
Park Management	
Resources Stewardship	+9,528
<p>Increases are proposed to refine the visitor services survey (+\$250), expand exotic plant management teams in three target areas (+\$750), develop air tour management plans in partnership with the Federal Aviation Administration (+\$2,402), complete vital signs inventory and monitoring networks (+\$1,000), and enhance inventory and monitoring of historic structures and landscapes (+\$1,000). A decrease is proposed for the Vanishing Treasures initiative (-\$296) and to eliminate funding for the Mammoth Cave International Center for Science and Learning (-\$222). Fixed costs total \$6,634, of which \$4,644 are budgeted and \$1,990 are absorbed.</p>	
Visitor Services	-1,890
<p>Increases are proposed to base fund Federal law enforcement training (+\$750), provide special agent support to parks with critical issues (+\$500), sustain public health services to parks (+\$441), and improve concessions contracting oversight (+\$911). A decrease to visitor services will be offset by revenue authorized by location fee legislation for filming and photography on public land (-\$1,600). A transfer of the Harpers Ferry Center operations to Construction (-\$10,398) is also included. Fixed costs total \$10,723, of which \$7,506 are budgeted and \$3,217 are absorbed.</p>	
Facility Operations and Maintenance	+8,726
<p>An increase is proposed for cyclic maintenance of park facilities (+\$10,000). A decrease is proposed for the repair and rehabilitation program (-\$10,000). Fixed costs total \$12,468, of which \$8,726 are budgeted and \$3,742 are absorbed.</p>	
Park Support	+583
<p>Increases are proposed to improve oversight of the Partnership program (+\$310) and for Roosevelt Campabello International Park (+\$120). Decreases are proposed for servicewide training (-\$1,423), Wild and Scenic River Partnerships (-\$247), Lewis and Clark Corps of Discovery II (-\$719), Beringia (-\$33), and to discontinue the Lewis &amp; Clark Challenge Cost Share (-\$2,463). A decrease is also proposed to eliminate 2006 non-recurring information technology (-\$1,762). Also included are the transfers of Jamestown 2007, Johnstown Area Museum, and Ice Age Reserve from statutory aid (+\$1,215) and a transfer of GSA space funding to External Administrative Costs (-\$60). Fixed costs total \$8,063, of which \$5,645 are budgeted and \$2,418 are absorbed.</p>	

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Amount

External Administrative Costs +6,430

Increases are proposed for information technology to implement QuickTime (+\$987) and \$1.6 million for projects funded through the Working Capital Fund to support Departmentwide efforts in: Enterprise Messaging System conversion (+\$537), operation of the Enterprise Services Network (+\$971), elimination of the Department's FOIA appeals backlog (+\$73), and Geographic Information Management (+\$63). Also included is a transfer of GSA space funding from Park Support (+\$60). Fixed costs total \$3,739, of which \$3,739 are budgeted.

**APPROPRIATION: United States Park Police**

	2005 Actual	2006 Enacted	2007 Request	Change from 2006 Enacted
TOTAL APPROPRIATION .....	80,076	80,213	84,775	+4,562

***Highlights of Budget Changes***

Fixed Costs Amount  
[+2,476]

United States Park Police Operations +4,562

Increases are proposed to sustain the U.S. Park Police force (+\$755) and implement the mission review and NAPA recommendations (+\$2,074). Fixed costs total \$2,476, of which \$1,733 are budgeted and \$743 are absorbed.

**APPROPRIATION: National Recreation and Preservation**

	2005 Actual	2006 Enacted	2007 Request	Change from 2006 Enacted
Recreation Programs.....	543	546	557	+11
Natural Programs.....	10,865	9,700	9,437	-263
Cultural Programs .....	19,933	19,733	19,694	-39
Environmental Compliance and Review.	391	393	403	+10
Grants Administration .....	1,866	1,885	1,613	-272
International Park Affairs .....	1,593	1,594	1,557	-37
Heritage Partnership Programs				
Commissions and Grants.....	14,459	13,202	0	-13,202
Administrative Support .....	120	99	0	-99
Subtotal, Heritage Partnership.....	14,579	13,301	0	-13,301
Statutory or Contractual Aid				
Alaska National Parks .....	740	0	0	0
Benjamin Franklin Tercentenary Comm..	247	0	0	0
Black Jack Battlefield Trust .....	88	0	0	0
Brown Foundation .....	247	246	0	-246
Chesapeake Bay Gateways and				
Water Trails .....	2,465	1,478	0	-1,478
CrossRoads of the West Historic District.	0	493	0	-493
Delta Interpretive Center .....	0	985	0	-985
Flight 93 Memorial.....	247	0	0	0
Ft. Mandan, Ft. Lincoln, and Northern				
Plains Foundation .....	616	616	0	-616
George Washington Memorial Bridge .....	99	0	0	0
Harper's Ferry NHP (Niagra Movement)	0	296	0	-296
Ice Age National Scientific Reserve .....	785	773	0	-773



	2005 Actual	2006 Enacted	2007 Request	Change from 2006 Enacted
Jamestown 2007 Commission.....	394	394	0	-394
Johnstown Area Heritage Association Museum .....	48	48	0	-48
Keweenaw NHP .....	789	0	0	0
Lamprey Wild and Scenic River .....	887	591	0	-591
Lower Eastside Tenement Museum .....	247	0	0	0
Mississippi Museum of Natural Science .	740	0	0	0
Mt. Rainier NP .....	690	0	0	0
Natchez NHP .....	148	0	0	0
Native Hawaiian Culture and Arts Program .....	740	591	0	-591
Sewell-Belmont House National Historic Site .....	394	0	0	0
Siege and Battle of Corinth Commission (Contraband Comp) .....	0	493	0	-493
Sleeping Rainbow Ranch, Capitol Reef NP .....	592	0	0	0
Subtotal, Statutory / Contractual Aid	11,203	7,004	0	-7,004
Net Transfers.....	250	0	0	0
<b>TOTAL APPROPRIATION .....</b>	<b>61,223</b>	<b>54,156</b>	<b>33,261</b>	<b>-20,895</b>

### Highlights of Budget Changes

	<u>Amount</u>
Fixed Costs	[+932]
Recreation Programs	+11
Fixed costs total \$16, of which \$11 are budgeted and \$5 are absorbed.	
Natural Programs	-263
A decrease is proposed to reduce Rivers, Trails, and Conservation Assistance (-\$500). Fixed costs total \$339, of which \$237 are budgeted and \$102 are absorbed.	
Cultural Programs	-39
A decrease is proposed to discontinue the National Underground Railroad to Freedom grants program (-\$368). Fixed costs total \$469, of which \$329 are budgeted and \$140 are absorbed.	
Environmental Compliance and Review	+10
Fixed costs total \$14, of which \$10 are budgeted and \$4 are absorbed.	
Grants Administration	-272
A decrease is proposed to eliminate Urban Parks and Recreation Fund grants administration (-\$306). Fixed costs total \$49, of which \$34 are budgeted and \$15 are absorbed.	
International Park Affairs	-37
A decrease is proposed to reduce support for the International Park Affairs Program (-\$34) and the International Border Program (-\$34). Fixed costs total \$45, of which \$31 are budgeted and \$14 are absorbed.	
Heritage Partnership Programs	-13,301
It is proposed that Heritage Partnership Programs be transferred to the Historic Preservation Fund activity (-\$13,301).	
Statutory or Contractual Aid	-7,004
It is proposed that funding for Jamestown 2007, Johnstown Area Museum, and Ice Age Reserve be transferred to the Operation of the National Park System (-\$1,215) and the Statutory Aid activity be eliminated (-\$5,789).	

**APPROPRIATION: Historic Preservation Fund**

	2005 Actual	2006 Enacted	2007 Request	Change from 2006 Enacted
Grants-in-Aid.....	42,156	42,614	39,658	-2,956
American Heritage and Preservation Partnership Program				
Heritage Partnership Programs .....	0	0	7,400	+7,400
Save America's Treasures <sup>1/</sup> .....	29,583	24,632	14,800	-9,832
Preserve America <sup>1/</sup> .....	0	4,926	10,000	+5,074
Subtotal, American Heritage and Preservation Partnership Program ...	29,583	29,558	32,200	+2,642
TOTAL APPROPRIATION .....	71,739	72,172	71,858	-314

<sup>1/</sup>Preserve America appropriation of \$4.926 million in 2006 was provided within the Save America's Treasures appropriation of \$29.558 million.

**Highlights of Budget Changes**

	<u>Amount</u>
Fixed Costs	[+3]
Grants-in-Aid	-2,956
A decrease is proposed to eliminate support for grants-in-aid to Historically Black Colleges and Universities (-\$2,956).	
American Heritage and Preservation Partnership Program	+2,642
Decreases are proposed to reduce support for grants-in-aid to Save America's Treasures (-\$9,832), and Heritage Partnership programs (-\$5,903). An increase is proposed to increase support for the Preserve America Grants program (+\$5,074). Also included is the transfer of the Heritage Partnership programs from National Recreation and Preservation (+\$13,301). Fixed costs total \$3, of which \$2 are budgeted and \$1 are absorbed.	

**APPROPRIATION: Construction and Major Maintenance**

	2005 Actual	2006 Enacted	2007 Request	Change from 2006 Enacted
Line Item Construction and Maint. ....	189,748	214,890	121,931	-92,959
Special Programs				
Emergency, Unscheduled.....	3,944	2,956	2,956	0
Housing .....	7,889	6,897	6,897	0
Dam Safety .....	2,662	2,623	2,623	0
Equipment Replacement.....	36,900	25,617	23,617	-2,000
Construction Planning .....	20,925	19,632	19,649	+17
Construction Program Mgmt and Ops ....	26,984	27,691	38,360	+10,669
General Management Planning .....	13,128	13,552	13,236	-316
Net Transfers.....	-9,354	0	0	0
2005 Fort Baker Transfer.....	1,900	0	0	0
TOTAL APPROPRIATION (w/o h. supps.) ..	294,726	313,858	229,269	-84,589
Hurricane Supplementals .....	50,802	19,000	0	-19,000
TOTAL APPROPRIATION (w/ h. supps.) ....	345,528	332,858	229,269	-103,589
Transfer from Ft. Baker, Golden Gate NRA...	[0]	[+1,900]	[0]	[-1,900]

### Highlights of Budget Changes

	<u>Amount</u>
Fixed Costs	[+1,190]
Line-item Construction	-92,959
A decrease is proposed to focus line-item construction on deferred maintenance (-\$75,959). Also included is the discontinuation of the 2006 transfer of unobligated balances from Land Acquisition (-\$17,000).	
Special Programs	
Equipment Replacement	-2,000
A decrease is proposed to reduce support for narrowband radio conversion (-\$2,000).	
Construction Planning	+17
Fixed costs total \$24, of which \$17 are budgeted and \$7 are absorbed.	
Construction Program Management and Operations	+10,669
Included in the request is the transfer of Harpers Ferry Center operations from the Operation of the National Park System activity (+\$10,398). A decrease is proposed to reduce support for the Harpers Ferry Center (-\$400). Fixed costs total \$959, of which \$671 are budgeted and \$288 are absorbed.	
General Management Planning	-316
A decrease is proposed to reduce support for General Management Planning (-\$461). Fixed costs total \$207, of which \$145 are budgeted and \$62 are absorbed.	

### APPROPRIATION: Land Acquisition and State Assistance

	2005 Actual	2006 Enacted	2007 Request	Change from 2006 Enacted
Assistance to States				
State Conservation Grants .....	89,736	27,995	0	-27,995
Administrative Expenses .....	1,479	1,564	1,625	+61
National Park Service				
Acquisitions .....	39,839	19,864	9,000	-10,864
Emergencies and Hardships.....	2,465	2,463	2,349	-114
Inholdings .....	2,465	2,463	2,348	-115
Acquisition Management.....	10,365	9,605	9,021	-584
Net Transfers.....	-2,035	-17,000	0	+17,000
TOTAL APPROPRIATION .....	144,314	46,954	24,343	-22,611

### Highlights of Budget Changes

	<u>Amount</u>
Fixed Costs	[+396]
State Conservation Grants	-27,995
A decrease is proposed to eliminate State Conservation Grants (-\$27,995).	
State Grants Administration	+61
Fixed costs total \$87, of which \$61 are budgeted and \$26 are absorbed.	
Federal Land Acquisition	-11,093
A decrease is proposed to focus land acquisition primarily on emergency projects and inholdings (-\$11,093).	
Acquisition Management	-584
A decrease is proposed for land acquisition administration (-\$800). Fixed costs total \$309, of which \$216 are budgeted and \$93 are absorbed.	

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**APPROPRIATION: Land and Water Conservation Fund Contract Authority**

	2005 Actual	2006 Enacted	2007 Request	Change from 2006 Enacted
TOTAL APPROPRIATION .....	-30,000	-30,000	-30,000	0